

Vote:133 Directorate of Public Prosecutions

Table V1: Summary Vote Estimates by Vote Function, Programme and Project

<i>Thousand Uganda Shillings</i>		2013/14 Approved Budget			2014/15 Draft Estimates		
Vote Function 1255 Public Prosecutions							
<i>Recurrent Budget Estimates</i>		Wage	Non-Wage	Total	Wage	Non Wage	Total
01	Headquarters	399,802	3,409,322	3,809,124	409,542	4,270,250	4,679,792
02	Prosecutions	3,828,378	4,144,817	7,973,195	980,021	4,144,817	5,124,838
03	Inspection and Quality Assurance	150,982	522,566	673,549	163,398	522,566	685,965
04	International Affairs and Field Operations	480,510	1,012,293	1,492,803	4,354,014	1,012,293	5,366,307
05	Records, Information and Computer Service	102,643	843,643	946,286	104,800	843,643	948,444
06	Internal Audit	22,185	28,756	50,941	30,644	28,756	59,400
Total Recurrent Budget Estimates for Vote Function:		4,984,500	9,961,398	14,945,898	6,042,420	10,822,325	16,864,745
<i>Development Budget Estimates</i>		GoU	External Fin.	Total	GoU	External Fin.	Total
0364	Assistance to Prosecution	2,275,351	0	2,275,351	6,286,751	0	6,286,751
Total Development Budget Estimates for Vote Function:		2,275,351	0	2,275,351	6,286,751	0	6,286,751
		GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 1255		17,221,249	0	17,221,249	23,151,497	0	23,151,497
<i>Total Excluding Taxes and Arrears</i>		<i>16,921,249</i>	<i>0</i>	<i>16,921,249</i>	<i>21,979,169</i>	<i>0</i>	<i>21,979,169</i>
Total Vote 133		17,221,249	0	17,221,249	23,151,497	0	23,151,497
<i>Total Excluding Taxes and Arrears</i>		<i>16,921,249</i>	<i>0</i>	<i>16,921,249</i>	<i>21,979,169</i>	<i>0</i>	<i>21,979,169</i>

Vote:133 Directorate of Public Prosecutions

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Employees, Goods and Services (Outputs Provided)	14,945,898	0	14,945,898	16,003,818	0	16,003,818
211101 General Staff Salaries	4,929,600	0	4,929,600	5,987,520	0	5,987,520
211103 Allowances	1,457,830	0	1,457,830	1,587,830	0	1,587,830
211104 Statutory salaries	54,900	0	54,900	54,900	0	54,900
213001 Medical expenses (To employees)	120,000	0	120,000	120,000	0	120,000
213002 Incapacity, death benefits and funeral expenses	200,000	0	200,000	200,000	0	200,000
221001 Advertising and Public Relations	89,537	0	89,537	89,537	0	89,537
221002 Workshops and Seminars	223,560	0	223,560	223,560	0	223,560
221003 Staff Training	480,000	0	480,000	480,000	0	480,000
221004 Recruitment Expenses	63,500	0	63,500	63,500	0	63,500
221006 Commissions and related charges	1,089,027	0	1,089,027	1,339,027	0	1,339,027
221007 Books, Periodicals & Newspapers	8,667	0	8,667	28,667	0	28,667
221008 Computer supplies and Information Technology (IT)	145,499	0	145,499	145,499	0	145,499
221009 Welfare and Entertainment	223,157	0	223,157	223,157	0	223,157
221011 Printing, Stationery, Photocopying and Binding	802,686	0	802,686	874,308	0	874,308
221012 Small Office Equipment	137,029	0	137,029	149,149	0	149,149
221016 IFMS Recurrent costs	32,746	0	32,746	32,746	0	32,746
221017 Subscriptions	63,001	0	63,001	63,001	0	63,001
222001 Telecommunications	192,283	0	192,283	232,283	0	232,283
222002 Postage and Courier	42,250	0	42,250	42,250	0	42,250
222003 Information and communications technology (ICT)	42,000	0	42,000	72,000	0	72,000
223001 Property Expenses	45,000	0	45,000	45,000	0	45,000
223003 Rent – (Produced Assets) to private entities	1,177,995	0	1,177,995	1,177,975	0	1,177,975
223004 Guard and Security services	49,174	0	49,174	49,174	0	49,174
223005 Electricity	79,259	0	79,259	79,259	0	79,259
223006 Water	17,900	0	17,900	17,900	0	17,900
224002 General Supply of Goods and Services	932,394	0	932,394	0	0	0
224004 Cleaning and Sanitation	0	0	0	25,231	0	25,231
224005 Uniforms, Beddings and Protective Gear	0	0	0	47,020	0	47,020
227001 Travel inland	830,093	0	830,093	922,093	0	922,093
227002 Travel abroad	228,768	0	228,768	236,768	0	236,768
227004 Fuel, Lubricants and Oils	484,608	0	484,608	634,608	0	634,608
228002 Maintenance - Vehicles	568,635	0	568,635	625,056	0	625,056
228003 Maintenance – Machinery, Equipment & Furniture	134,800	0	134,800	134,800	0	134,800
Investment (Capital Purchases)	2,275,351	0	2,275,351	6,286,751	0	6,286,751
231004 Transport equipment	700,000	0	700,000	500,000	0	500,000
231005 Machinery and equipment	1,220,351	0	1,220,351	4,975,351	0	4,975,351
231006 Furniture and fittings (Depreciation)	55,000	0	55,000	500,000	0	500,000
312204 Taxes on Machinery, Furniture & Vehicles	0	0	0	311,400	0	311,400
312206 Gross Tax	300,000	0	300,000	0	0	0
Arrears	0	0	0	860,928	0	860,928
321605 Domestic arrears (Budgeting)	0	0	0	860,928	0	860,928
Grand Total Vote 133	17,221,249	0	17,221,249	23,151,497	0	23,151,497
<i>Total Excluding Taxes and Arrears</i>	<i>16,921,249</i>	<i>0</i>	<i>16,921,249</i>	<i>21,979,169</i>	<i>0</i>	<i>21,979,169</i>

Vote:133 Directorate of Public Prosecutions

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1255 Public Prosecutions

Recurrent Budget Estimates

Programme 01 Headquarters

Thousand Uganda Shillings		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total	
Output:125504 Human Resource and Administration support							
211101 General Staff Salaries	344,902	0	344,902	354,642	0	354,642	
211103 Allowances	0	529,000	529,000	0	509,000	509,000	
211104 Statutory salaries	54,900	0	54,900	54,900	0	54,900	
213001 Medical expenses (To employees)	0	29,560	29,560	0	29,560	29,560	
213002 Incapacity, death benefits and funeral e	0	42,539	42,539	0	42,539	42,539	
221001 Advertising and Public Relations	0	59,537	59,537	0	59,537	59,537	
221002 Workshops and Seminars	0	93,600	93,600	0	93,600	93,600	
221003 Staff Training	0	150,516	150,516	0	150,516	150,516	
221004 Recruitment Expenses	0	63,500	63,500	0	63,500	63,500	
221007 Books, Periodicals & Newspapers	0	6,107	6,107	0	6,107	6,107	
221009 Welfare and Entertainment	0	57,999	57,999	0	57,999	57,999	
221011 Printing, Stationery, Photocopying and	0	135,521	135,521	0	135,521	135,521	
221012 Small Office Equipment	0	66,000	66,000	0	66,120	66,120	
221016 IFMS Recurrent costs	0	32,746	32,746	0	32,746	32,746	
221017 Subscriptions	0	7,501	7,501	0	7,501	7,501	
222001 Telecommunications	0	70,008	70,008	0	90,008	90,008	
223001 Property Expenses	0	45,000	45,000	0	45,000	45,000	
223003 Rent – (Produced Assets) to private enti	0	1,177,995	1,177,995	0	1,177,975	1,177,975	
223004 Guard and Security services	0	25,500	25,500	0	25,500	25,500	
223005 Electricity	0	79,259	79,259	0	79,259	79,259	
223006 Water	0	17,900	17,900	0	17,900	17,900	
224002 General Supply of Goods and Services	0	35,100	35,100	0	0	0	
224004 Cleaning and Sanitation	0	0	0	0	16,853	16,853	
224005 Uniforms, Beddings and Protective Gea	0	0	0	0	18,147	18,147	
227001 Travel inland	0	360,538	360,538	0	360,538	360,538	
227002 Travel abroad	0	51,750	51,750	0	51,750	51,750	
227004 Fuel, Lubricants and Oils	0	78,647	78,647	0	78,647	78,647	
228002 Maintenance - Vehicles	0	157,499	157,499	0	157,499	157,499	
228003 Maintenance – Machinery, Equipment	0	36,000	36,000	0	36,000	36,000	
Total Cost of Output 125504:	399,802	3,409,322	3,809,124	409,542	3,409,322	3,818,864	
Total Cost of Outputs Provided	399,802	3,409,322	3,809,124	409,542	3,409,322	3,818,864	
Arrears	Wage	Non-Wage	Total	Wage	Non Wage	Total	
Output:125599 Arrears							
321605 Domestic arrears (Budgeting)	0	0	0	0	860,928	860,928	
Total Cost of Output 125599:	0	0	0	0	860,928	860,928	
Total Cost of Arrears	0	0	0	0	860,928	860,928	
Total Programme 01	399,802	3,409,322	3,809,124	409,542	4,270,250	4,679,792	
<i>Total Excluding Arrears</i>	<i>399,802</i>	<i>3,409,322</i>	<i>3,809,124</i>	<i>409,542</i>	<i>3,409,322</i>	<i>3,818,864</i>	

Programme 02 Prosecutions

Thousand Uganda Shillings		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total	
Output:125501 Criminal Prosecutions							
211101 General Staff Salaries	3,828,378	0	3,828,378	980,021	0	980,021	
211103 Allowances	0	815,702	815,702	0	815,702	815,702	
213001 Medical expenses (To employees)	0	34,067	34,067	0	34,067	34,067	
213002 Incapacity, death benefits and funeral e	0	60,000	60,000	0	60,000	60,000	
221001 Advertising and Public Relations	0	7,500	7,500	0	7,500	7,500	
221002 Workshops and Seminars	0	67,200	67,200	0	67,200	67,200	
221003 Staff Training	0	149,999	149,999	0	149,999	149,999	
221006 Commissions and related charges	0	1,076,000	1,076,000	0	1,076,000	1,076,000	
221009 Welfare and Entertainment	0	10,500	10,500	0	10,500	10,500	
221011 Printing, Stationery, Photocopying and	0	488,378	488,378	0	480,000	480,000	

Vote:133 Directorate of Public Prosecutions

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1255 Public Prosecutions

Programme 02 Prosecutions

Thousand Uganda Shillings		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total
221012	Small Office Equipment	0	3,032	3,032	0	3,032	3,032
221017	Subscriptions	0	15,000	15,000	0	15,000	15,000
222001	Telecommunications	0	8,200	8,200	0	8,200	8,200
223004	Guard and Security services	0	23,674	23,674	0	23,674	23,674
224002	General Supply of Goods and Services	0	848,421	848,421	0	0	0
224004	Cleaning and Sanitation	0	0	0	0	8,378	8,378
227001	Travel inland	0	147,987	147,987	0	147,987	147,987
227002	Travel abroad	0	16,000	16,000	0	16,000	16,000
227004	Fuel, Lubricants and Oils	0	160,423	160,423	0	160,423	160,423
228002	Maintenance - Vehicles	0	212,734	212,734	0	212,734	212,734
Total Cost of Output 125501:		3,828,378	4,144,817	7,973,195	980,021	3,296,396	4,276,417
Output:125507 Prosecution led Investigation							
211103	Allowances	0	0	0	0	150,000	150,000
221006	Commissions and related charges	0	0	0	0	250,000	250,000
221011	Printing, Stationery, Photocopying and	0	0	0	0	80,000	80,000
221012	Small Office Equipment	0	0	0	0	12,000	12,000
222001	Telecommunications	0	0	0	0	20,000	20,000
222003	Information and communications techn	0	0	0	0	30,000	30,000
227001	Travel inland	0	0	0	0	100,000	100,000
227004	Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002	Maintenance - Vehicles	0	0	0	0	56,421	56,421
Total Cost of Output 125507:		0	0	0	0	848,421	848,421
Total Cost of Outputs Provided		3,828,378	4,144,817	7,973,195	980,021	4,144,817	5,124,838
Total Programme 02		3,828,378	4,144,817	7,973,195	980,021	4,144,817	5,124,838
<i>Total Excluding Arrears</i>		<i>3,828,378</i>	<i>4,144,817</i>	<i>7,973,195</i>	<i>980,021</i>	<i>4,144,817</i>	<i>5,124,838</i>

Programme 03 Inspection and Quality Assurance

Thousand Uganda Shillings		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:125505 Inspection and Quality Assurance							
211101	General Staff Salaries	150,982	0	150,982	163,398	0	163,398
213001	Medical expenses (To employees)	0	10,000	10,000	0	10,000	10,000
213002	Incapacity, death benefits and funeral e	0	17,473	17,473	0	17,473	17,473
221001	Advertising and Public Relations	0	7,500	7,500	0	7,500	7,500
221002	Workshops and Seminars	0	18,800	18,800	0	18,800	18,800
221003	Staff Training	0	45,500	45,500	0	45,500	45,500
221006	Commissions and related charges	0	8,027	8,027	0	8,027	8,027
221009	Welfare and Entertainment	0	22,500	22,500	0	22,500	22,500
221011	Printing, Stationery, Photocopying and	0	21,151	21,151	0	21,151	21,151
221012	Small Office Equipment	0	12,500	12,500	0	12,500	12,500
221017	Subscriptions	0	6,000	6,000	0	6,000	6,000
222001	Telecommunications	0	7,500	7,500	0	7,500	7,500
222003	Information and communications techn	0	5,000	5,000	0	5,000	5,000
227001	Travel inland	0	158,747	158,747	0	158,747	158,747
227002	Travel abroad	0	48,968	48,968	0	48,968	48,968
227004	Fuel, Lubricants and Oils	0	95,398	95,398	0	95,398	95,398
228002	Maintenance - Vehicles	0	37,502	37,502	0	37,502	37,502
Total Cost of Output 125505:		150,982	522,566	673,549	163,398	522,566	685,965
Total Cost of Outputs Provided		150,982	522,566	673,549	163,398	522,566	685,965
Total Programme 03		150,982	522,566	673,549	163,398	522,566	685,965
<i>Total Excluding Arrears</i>		<i>150,982</i>	<i>522,566</i>	<i>673,549</i>	<i>163,398</i>	<i>522,566</i>	<i>685,965</i>

Programme 04 International Affairs and Field Operations

Thousand Uganda Shillings		2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided		Wage	Non-Wage	Total	Wage	Non Wage	Total

Vote:133 Directorate of Public Prosecutions

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1255 Public Prosecutions

Programme 04 International Affairs and Field Operations

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:125503 International Affairs & Field Operations						
211101 General Staff Salaries	480,510	0	480,510	4,354,014	0	4,354,014
211103 Allowances	0	83,699	83,699	0	83,699	83,699
213001 Medical expenses (To employees)	0	41,373	41,373	0	41,373	41,373
213002 Incapacity, death benefits and funeral e	0	62,488	62,488	0	62,488	62,488
221001 Advertising and Public Relations	0	7,500	7,500	0	7,500	7,500
221002 Workshops and Seminars	0	25,160	25,160	0	25,160	25,160
221003 Staff Training	0	93,485	93,485	0	93,485	93,485
221006 Commissions and related charges	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	64,483	64,483	0	64,483	64,483
221011 Printing, Stationery, Photocopying and	0	134,848	134,848	0	134,848	134,848
221012 Small Office Equipment	0	2,997	2,997	0	2,997	2,997
221017 Subscriptions	0	6,000	6,000	0	6,000	6,000
222001 Telecommunications	0	20,367	20,367	0	20,367	20,367
227001 Travel inland	0	103,800	103,800	0	103,800	103,800
227002 Travel abroad	0	89,553	89,553	0	89,553	89,553
227004 Fuel, Lubricants and Oils	0	132,140	132,140	0	132,140	132,140
228002 Maintenance - Vehicles	0	139,400	139,400	0	139,400	139,400
Total Cost of Output 125503:	480,510	1,012,293	1,492,803	4,354,014	1,012,293	5,366,307
Total Cost of Outputs Provided	480,510	1,012,293	1,492,803	4,354,014	1,012,293	5,366,307
Total Programme 04	480,510	1,012,293	1,492,803	4,354,014	1,012,293	5,366,307
<i>Total Excluding Arrears</i>	<i>480,510</i>	<i>1,012,293</i>	<i>1,492,803</i>	<i>4,354,014</i>	<i>1,012,293</i>	<i>5,366,307</i>

Programme 05 Records,Information and Computer Service

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
Outputs Provided	Wage	Non-Wage	Total	Wage	Non Wage	Total
Output:125502 Information Management and Communication						
211101 General Staff Salaries	102,643	0	102,643	104,800	0	104,800
211103 Allowances	0	26,949	26,949	0	26,949	26,949
213001 Medical expenses (To employees)	0	5,000	5,000	0	5,000	5,000
213002 Incapacity, death benefits and funeral e	0	17,500	17,500	0	17,500	17,500
221001 Advertising and Public Relations	0	7,500	7,500	0	7,500	7,500
221002 Workshops and Seminars	0	18,800	18,800	0	18,800	18,800
221003 Staff Training	0	40,500	40,500	0	40,500	40,500
221007 Books, Periodicals & Newspapers	0	2,560	2,560	0	22,560	22,560
221008 Computer supplies and Information Tec	0	145,499	145,499	0	145,499	145,499
221009 Welfare and Entertainment	0	65,875	65,875	0	65,875	65,875
221011 Printing, Stationery, Photocopying and	0	21,150	21,150	0	21,150	21,150
221012 Small Office Equipment	0	52,500	52,500	0	52,500	52,500
221017 Subscriptions	0	28,500	28,500	0	28,500	28,500
222001 Telecommunications	0	83,950	83,950	0	83,950	83,950
222002 Postage and Courier	0	42,250	42,250	0	42,250	42,250
222003 Information and communications techn	0	37,000	37,000	0	37,000	37,000
224002 General Supply of Goods and Services	0	48,873	48,873	0	0	0
224005 Uniforms, Beddings and Protective Gea	0	0	0	0	28,873	28,873
227001 Travel inland	0	38,441	38,441	0	38,441	38,441
227002 Travel abroad	0	22,496	22,496	0	22,496	22,496
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	18,000	18,000
228002 Maintenance - Vehicles	0	21,500	21,500	0	21,500	21,500
228003 Maintenance – Machinery, Equipment	0	98,800	98,800	0	98,800	98,800
Total Cost of Output 125502:	102,643	843,643	946,286	104,800	843,643	948,444
Total Cost of Outputs Provided	102,643	843,643	946,286	104,800	843,643	948,444
Total Programme 05	102,643	843,643	946,286	104,800	843,643	948,444
<i>Total Excluding Arrears</i>	<i>102,643</i>	<i>843,643</i>	<i>946,286</i>	<i>104,800</i>	<i>843,643</i>	<i>948,444</i>

Vote:133 Directorate of Public Prosecutions

Table V3: Detailed Estimates by Vote Function, Cost Centre, Output and Item

Vote Function 1255 Public Prosecutions

Programme 06 Internal Audit

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	Wage	Non-Wage	Total	Wage	Non Wage	Total
Outputs Provided						
<i>Output:125506 Internal Audit</i>						
211101 General Staff Salaries	22,185	0	22,185	30,644	0	30,644
211103 Allowances	0	2,480	2,480	0	2,480	2,480
221009 Welfare and Entertainment	0	1,800	1,800	0	1,800	1,800
221011 Printing, Stationery, Photocopying and	0	1,638	1,638	0	1,638	1,638
222001 Telecommunications	0	2,258	2,258	0	2,258	2,258
227001 Travel inland	0	20,580	20,580	0	12,580	12,580
227002 Travel abroad	0	0	0	0	8,000	8,000
<i>Total Cost of Output 125506:</i>	<i>22,185</i>	<i>28,756</i>	<i>50,941</i>	<i>30,644</i>	<i>28,756</i>	<i>59,400</i>
Total Cost of Outputs Provided	22,185	28,756	50,941	30,644	28,756	59,400
Total Programme 06	22,185	28,756	50,941	30,644	28,756	59,400
<i>Total Excluding Arrears</i>	<i>22,185</i>	<i>28,756</i>	<i>50,941</i>	<i>30,644</i>	<i>28,756</i>	<i>59,400</i>

Development Budget Estimates

Project 0364 Assistance to Prosecution

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Capital Purchases						
<i>Output:125575 Purchase of Motor Vehicles and Other Transport Equipment</i>						
231004 Transport equipment	700,000	0	700,000	500,000	0	500,000
312204 Taxes on Machinery, Furniture & Vehi	0	0	0	311,400	0	311,400
312206 Gross Tax	100,000	0	100,000	0	0	0
<i>Total Cost of Output 125575:</i>	<i>800,000</i>	<i>0</i>	<i>800,000</i>	<i>811,400</i>	<i>0</i>	<i>811,400</i>
<i>Output:125576 Purchase of Office and ICT Equipment, including Software</i>						
231005 Machinery and equipment	1,220,351	0	1,220,351	4,975,351	0	4,975,351
312206 Gross Tax	200,000	0	200,000	0	0	0
<i>Total Cost of Output 125576:</i>	<i>1,420,351</i>	<i>0</i>	<i>1,420,351</i>	<i>4,975,351</i>	<i>0</i>	<i>4,975,351</i>
<i>Output:125578 Purchase of Office and Residential Furniture and Fittings</i>						
231006 Furniture and fittings (Depreciation)	55,000	0	55,000	500,000	0	500,000
<i>Total Cost of Output 125578:</i>	<i>55,000</i>	<i>0</i>	<i>55,000</i>	<i>500,000</i>	<i>0</i>	<i>500,000</i>
Total Cost of Capital Purchases	2,275,351	0	2,275,351	6,286,751	0	6,286,751
Total Project 0364	2,275,351	0	2,275,351	6,286,751	0	6,286,751
<i>Total Excluding Taxes and Arrears</i>	<i>1,975,351</i>	<i>0</i>	<i>1,975,351</i>	<i>5,975,351</i>	<i>0</i>	<i>5,975,351</i>

Thousand Uganda Shillings	2013/14 Approved Budget			2014/15 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Vote Function 55	17,221,249	0	17,221,249	23,151,497		23,151,497
<i>Total Excluding Taxes and Arrears</i>	<i>16,921,249</i>	<i>0</i>	<i>16,921,249</i>	<i>21,979,169</i>		<i>21,979,169</i>
Grand Total Vote 133	17,221,249	0	17,221,249	23,151,497		23,151,497
<i>Total Excluding Taxes and Arrears</i>	<i>16,921,249</i>	<i>0</i>	<i>16,921,249</i>	<i>21,979,169</i>		<i>21,979,169</i>