

THE REPUBLIC OF UGANDA

**Implementation Guidelines FY 2019/20**

**For**

**Local Government Transfers (MOGLSD)**

**PRESENTED TO THE LOCAL GOVERNMENTS**

**September, 2018**

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## **Background / Introduction**

* 1. **Background**

The Social Development Sector (SDS) provides community level activities to reduce poverty and sets up a platform for the National Development Plan. The sector has emphases on the promotion of social protection, equality, equity, human rights, culture, suitable working conditions, employment, and the vulnerable groups such as the women, children, the unemployed youth, Internally Displaced Persons, the Elderly, Persons with Disability, which are often marginalized and excluded from the benefits of economic growth.

The Ministry of Gender, Labour and Social Development (MGLSD) is the lead agency in the Social Development Sector (SDS). The mandate of the Sector is to mobilise and empower communities to harness their potential while, protecting the rights of vulnerable population groups.

As the lead central government institution, the Ministry of Gender, Labour and Social Development is responsible for policy formulation; developing guidelines for service delivery; setting standards; providing support supervision; carrying out monitoring and evaluation; capacity building of local governments as well as coordination and research.

The Social Development decentralised activities are implemented through collaboration with the Local Governments (LGs), Civil Society Organisations (CSOs) and the communities themselves. At the LGs, the Community Services Department is the conduit for service delivery. Some of the decentralised services / activities implemented by LGs using Social Development non-wage recurrent transfers are those related to:

1. Functional Adult Literacy (FAL);
2. Operations of the Community Development Department);
3. Provision of Special Grant for People With Disabilities to enhance their income and reduce unemployment;
4. Provision of Community Based Rehabilitation initiatives;
5. Provision of Public Libraries related services;
6. Services for Youth Council;
7. Services for Women’s Council;
8. Services for Disability Council;
9. Provision of grants for Youth Livelihood improvement and employment creation through the Youth Programmes like Youth Livelihood Programme (YLP); and
10. Provision of unrestricted credit for women through the Uganda Women Entrepreneurship Programme (UWEP)

Government came up with a reform and consolidated all the transfers to the local government into:

1. Wage transfers;
2. Non-wage transfers; and
3. Development transfers.
   1. **Introduction**

The Social Development Sector transfers guidelines to the LGs focus on attaining efficiency and effectiveness in the implementation of planned activities, proper resource utilisation, management, accountability and reporting. Therefore, the main objectives are to:

1. Facilitate Local Governments to implement, monitor and oversee social development activities;
2. Provide standards for service delivery and quality assurance;
3. Provide a basis for systematic planning and reporting of Sector activities by LGs;
4. Strengthen collaboration between the Local Governments, the centre and the stake holders; and
5. Promote transparency, accountability and efficient management of finances and other resources in the sector.

**1.3 Justification for the Guidelines**

The Social Development Sector activities are cross cutting and are broad. There is likely to be duplication of activities during implementation. It is upon this background that the guidelines will:

1. Outline principles, objectives, roles and practices to be followed in the implementation of the social Development Activities so as to minimize costs;
2. Enhance the implementation of focused priority outputs;
3. Minimize the duplication of outputs and activities;
4. Answer the question of supervision, monitoring and evaluation;
5. Inform stakeholders of the objectives, implementation strategies and structures of the programmes;
6. Describe the roles / responsibilities of the national machinery responsible for social development issues, government sectors with the mandate to handle social development programmes, local governments and collaborating NGOs; cross cutting issues in social development and how they can be handled at various levels, particularly at the LGs (Municipalities and districts); and
7. Provide general planning, implementation, monitoring and reporting and accountability framework within the local governments.

The guidelines will therefore inform stakeholders at the local governments with proper co-ordination, implementation, management and monitoring of programmes and other interventions that are geared towards betterment of the welfare of poor and vulnerable groups such as illiterate adults, women, PWDs, youth, etc.

In particular, the guidelines provide information about the Social Development Sector transfers to the Local Government and guides the preparation of Local Government budget estimates for the Social Development Sector. They give details of:

1. Role and mandate of Local Governments,
2. An overview of central government grants to Local Governments,
3. An explanation of how these are allocated to each Local Government, and
4. Requirements that Local Governments must follow when preparing the budget.

The information is accompanied by a more detailed Budget Requirements Assessment and Compliance Tool (BRACT), which should be used by Local Governments to ensure compliance. The central government shall use the BRACT to verify if Local Governments have actually complied. This will inform the signing of performance contracts with Accounting Officers by the Permanent Secretary/ Secretary to the Treasury.

## **National Development Plan and Sector Policy Priorities**

The Social Development Sector provides community level activities to reduce poverty and plays a pivotal role that creates the necessary conducive environment for the other sectors to effectively deliver services to all sections of the population. The key role of the sector is to promote the rights of the vulnerable and marginalised groups and catalyse them to appreciate, demand and uptake social services. The overall planning framework is the Social Development Sector Plan (SDSP)[[1]](#footnote-1) FY2015/16-2019/20 that directly contributes to the National Development Plan II. The Sector objectives of the plan are to:

1. Promote decent employment opportunities and labour productivity
2. Enhance effective participation of communities in the development process
3. Improve the resilience and productive capacity of the vulnerable persons for inclusive growth
4. Improve the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness
5. Promote rights, gender equality and women’s empowerment in the development process
6. Improve the performance of the SDS institutions
7. Redress imbalances and promote equal opportunities for all

Social Development Sector Plan (SDSP) restates Government’s commitment to achieve growth with equity. The SDSP will facilitate the vulnerable and marginalised groups to harness their potential through skills development, access to start-up capital, mind-set change and building their resilience to shocks. This will enable them to participate in economic ventures and improve their productivity in the key priority sectors as identified in the NDP II. In addition, the SDSP seeks to promote the rights of the vulnerable and marginalised groups to achieve inclusive growth.

**2.1 Alignment of the SDSP to the National Development Plan**

| **NDP Development Objectives** | **SDS Plan Objectives** | **SDS Priority Interventions** |
| --- | --- | --- |
| 1. Increase Sustainable Production, Productivity and Value Addition in Key Growth Opportunities. | 1. To promote decent employment opportunities and labour productivity 2. To empower youth to harness their potential for sustainable development | 1. Creation of decent employment opportunities 2. Strengthen enforcement of labour, safety and health standards 3. Workplace skills development and certification 4. Establishment and operationalization of Productivity Centre and Industrial Business shelters 5. Strengthening Labour Market Information Systems 6. Promotion of green jobs 7. Promotion of cultural values and creative industries 8. Expand access to financial and credit facilities for youth and women 9. Provision of non - formal vocational, entrepreneurial and life skills to young people |
| **(ii)** Increase the Stock and Quality of Strategic Infrastructure to Accelerate the Country’s Competitiveness | 1. To enhance effective participation of communities in the development process 2. To promote decent employment opportunities and labour productivity | 1. Mobilise and empower communities to appreciate, demand, participate, contribute, own, utilise and sustain infrastructure 2. Strengthen enforcement of labour, safety and health standards 3. Provision of non - formal vocational, entrepreneurial and life skills to young people 4. Provision of entrepreneurial skills for women |
| **(iii)** Enhance Human Capital Development | 1. To improve the resilience and productive capacity of the vulnerable persons for inclusive development | 1. Provision of direct income support to vulnerable groups 2. Provision of social care and protection services to children and other vulnerable groups 3. Expansion of scope and coverage of contributory social security to both formal and informal sectors 4. Promotion and protection of the rights of vulnerable groups – Children, PWDs, and Older Persons from abuse, neglect and exploitation 5. Promotion of Integrated Early Childhood Development and community based care for vulnerable children |
|  | 1. To promote rights, gender equality and women’s empowerment in the development process | 1. Mainstream gender and rights in policies, plans and programmes in sectors and local government 2. Strengthen systems and structures to prevent and respond to GBV and FGM 3. Promote women economic empowerment through entrepreneurship skills, |
|  | 1. To empower youth to harness their potential for sustainable development | 1. Expansion of access to credit and financial services for youth 2. Implementation of National Youth Service Scheme 3. Provision of non - formal vocational, entrepreneurial and life skills to young people |
|  | 1. To enhance effective participation of communities in the development process | 1. Access to equal opportunities goods and services 2. provision of incentives 3. Expansion of Library and Information services; 4. Strengthen the functionality of and accessibility to quality non formal literacy services; 5. Promotion of cultural values and creative industries; 6. Promotion of languages |
|  | 1. To improve the performance of the SDS institutions | 1. Strengthen and develop Human Resource for SDS 2. Enhance financial resource mobilisation 3. Infrastructure Development |
| 1. Strengthen Mechanisms for Quality, Effective and Efficient Service Delivery | 1. To improve the performance of the SDS institutions | 1. Establish a comprehensive web–enabled Management Information System (SDS–MIS) 2. Establish a comprehensive M&E system for the sector 3. Enhance the capacity of centre, Local Governments, other actors, 4. Enhance the capacity of centre, Local Governments, other actors, communities and beneficiaries to plan and implement SDS programmes 5. Implementation of gender and equity certificate 6. Promotion of youth participation and governance 7. Women participation in governance |

**2.2 Sector Policy Pronouncements**

**During the FY2019/20**

1. The Social Development Sector Transfers to Local Governments shall cover only Non-Wage Recurrent;
2. The Youth Livelihood Programme (YLP) and Uganda Women Entrepreneurship Programme (UWEP) shall not be decentralised / combined with the SDS Non-Wage Recurrent Transfers because of the revolving fund element embedded in the grants;
3. Similarly, SAGE will not be decentralized.

**2.3 Sector Policy Priorities**

**Sector priorities for FY2019/20 are:**

1. Livelihood improvement through Youth Livelihood Programme (YLP); Uganda Women Entrepreneurship Programme; Special Grant for Elderly and Persons with Disabilities; Social Assistance Grant for Empowerment;
2. Employment enhancement through YLP, Externalization of Labour, UWEP, Youth Venture Capital Fund; Inclusive Green Growth for Poverty Reduction Programme;
3. Strengthen systems and structures to prevent and respond to Gender Based Violence (GBV) and Female Genital Mutilation / cutting (FGM). Child protection;
4. Strengthen systems and structures to protect children;
5. Labour Administration; and
6. Promotion of Social Safe guards in all infrastructure projects.

## **Roles, Responsibilities and Mandate of Local Governments**

The Local Government Act (Chapter 243) specifies that Local Government has the responsibility to deliver services related to:

1. Social rehabilitation,
2. Labour matters,
3. Probation and welfare,
4. Street children and orphans,
5. Women in development,
6. Community development,
7. Youth affairs,
8. Cultural affairs.

Given this, the Social Development Sector aims to promote gender equality, women’s empowerment, increased protection of workers, and expand social protection.

The Specific functions / services include those related to:

1. Adult learning (Functional Adult Literacy);
2. Support to public libraries,
3. Probation and welfare support;
4. Social rehabilitation support;
5. Children and youth services,
6. Community development,
7. Support for Women’s, Youth and Disability councils,
8. Labour dispute settlement and work-based inspections.

The output at the local Government under the sector are:

1. Plans and reports timely produced (Budget Framework Papers, Development Plans Quarterly progress reports, Annual performance reports) for Sub counties, Divisions;
2. Community Functional groups mobilized, registered, trained and linked to government and CSOs Development Programmes;
3. Homeless resettled into communities;
4. Social welfare cases registered, handled, referred and followed up;
5. Social Rehabilitation services provided to the communities; (identification, assessment, management of disabilities);
6. Vulnerable groups reached mobilized, registered, trained and linked to Government and CSOs Development Programmes;
7. Community mobilization training sessions carried out;
8. Functional Parish Development Committees (PDCs) guided on the planning sessions i.e. producing work plans for other sectors;
9. Service user committees formed, supervised, monitored and evaluated;
10. Communities sensitized on activities to promote gender and rights mainstreaming in order to achieve gender equality and equity;
11. Women, Youth and PWDs groups mobilized, formed, monitored and evaluated for Income Generating Activities;
12. Children and youth activities supported;
13. Children cases( juveniles) handled and settled;
14. Training of Youth in skills enhancement and vocational skills conducted;
15. Youth equipped with start-up kits; and
16. Youth groups supported with IGAs (identification, assessment, supported, monitored and Revolving funds recovered)

**3.1 Mandates of the Local Government**

The decentralized services for the Sector are implemented under the Community Mobilization and Empowerment Programme. The Local Governments;

1. Facilitate and mobilise at community level to take action towards reducing poverty amongst target populations;
2. Facilitate Council activities as spelt out in the Women, Youth and Disability Council Acts; and
3. Support community empowerment and Income-Generating Activities.

**4. Roles of the Stakeholders Social Development Sector transfers**

# Higher Local Governments (District and Municipality) Council

1. Mobilization and allocation of funds to SDS planned activities;
2. Mobilization and sensitization of communities on SDS activities;
3. Monitoring and supervising of the SDS programme;
4. Develop ordinances or subsidiary laws for the SDS programmes;
5. Approve plans and budgets for SDS activities; and
6. Lobby and Advocate for SDS Programme.

# Chief Administrative Officer (CAO) or Town Clerk shall:

1. Be chief accounting officers;
2. Be principal signatory for Social Development Transfers to the LGs;
3. Approve and release funds for implementation of SDS activities;
4. Identify and assign a competent CDO to take charge of the various SDS activities;
5. Monitor SDS funds and activities;
6. Report to district local government council on SDS activities;
7. Supervise (M & E); and
8. Lobby and advocate for SDS programmes.

# District Community Development Officer/ Principal Community Development Officer

1. Signatory to the departmental account;
2. Supervise the implementation of SDS activities;
3. Consolidate the SDS work plan and budgets;
4. Recommend the release of funds for SDS planned activities;
5. Monitor SDS funds and activities; and
6. Publicize and advocate for SDS Programme support.

# Community Development Officers/ District SDS activity Coordinator

1. Publicity and advocacy for SDS Activities at all Local Government levels;
2. Initiate and participate in the mid-term review SDS Activities;
3. Management Information System;
4. Support supervision Coordinate needs assessment exercises;
5. Ensuring work plans and budgets for SDS Activities are developed at appropriate times;
6. Requisition of funds for planned SDS activities from CÁO;
7. Signatory to the SDS activities Higher Local Government account were applicable;
8. Monitoring and Evaluation;
9. Budgeting for and ensuring that SDS Activities are included in the Higher Local Government and Lower Local Government Development plan;
10. Ensuring periodic and continuous assessment of Social Development activities; and
11. Ensuring preparation and submission of timely reports.

# Sub-Counties and Division

1. To ensure support of other extension workers to facilitate SDS activities;
2. Management Information System (MIS);
3. Approve and release funds for SDS activities;
4. Make reports on SDS activities/programmes;
5. Accountability for SDS funds;
6. Publicity and advocacy for SDS activities in the sub-county;
7. Integrate SDS activities into other sub-county development activities;
8. Resource mobilization and allocation;
9. Monitoring and Evaluation; and
10. Accountability and Reports.

# **Social Development Sector Activities (Councils) implemented at the Higher Local Government**

* + 1. **Non-wage one off expenditures**

The non-wage expenditure will include rent for District Council Secretariats where such offices do not exist; Council meeting (delegates and executive); maintenance of transport Equipment (motorcycles); fuel; stationery; International Youth Day Celebrations; International Women’ Day Celebrations, Day for the Persons with Disability as well as mobilization and sensitization of the youth, women and persons with disability.

**(i) Council Development Program**

Local Governments are encouraged to identify a development programme that can enhance the socio-economic life of the youth, women and Persons with Disabilities. The project can be implemented on a pilot basis for the benefit of all special interest groups. This may include activities like brick lying, poultry, goat rearing and mini micro finance services.

**(ii) Mobilization of the Youth, women and Persons with Disabilities**

The youth, women and persons with disabilities should be mobilized on any Government Development Program showing how they can benefit and participate in this program. The Mobilization of the Youth, women and Persons with Disabilities also should be mobilized to take up government programs that are actually implemented in the local governments. The programmes include NAADS, PMA, USE, UPE, and the various national and international celebrations.

1. **HIV/AIDS**

Since HIV/AIDS is highly prevalent among the youth, the Local Governments are encouraged to mobilize and sensitize the Youth about the dangers of HIV/AIDS.

**(iv) Stationery**

Every month stationary will be supplied to the LGYC offices to enable the councils perform activities agreed upon. This should be in accordance with Local Government procurement/supply rules. A Local Purchase Order (LPO) will be required to be approved by the Assistant Executive Secretary forwarded to the Local Government and on delivery of stationary a receipt will be required to make accountabilities.

**(v) Transport Equipment (Motorcycle maintenance) or / fuel**

There shall be a provision in the budget in the council grant to support council secretariats at the Local Governments to maintain transport equipment and keep them in good condition. This contribution will be specifically for servicing and general maintenance of the transport equipment. Request for this will require the use of a requisition form.

# **5.1.2 Role of Different Stakeholder in the Women, Youth and Disability Council Transfers**

5.1.2.1 Chief Administrative Officer (CAO) or Town Clerk shall

1. Be chief accounting officers;
2. Be principal signatory for Social Development Transfers to the LGs
3. Approve and release of funds for implementation of SDS activities;
4. Identify and assign a competent CDO to take charge of the various SDS activities;
5. Monitor SDS funds and activities;
6. Report to district local government council on SDS activities;
7. Supervise (M & E); and
8. Lobby and Advocate for SDS programmes.

# 5.1.2.2 District Community Development Officer/ Principal Community Development Officer

1. Signatory to the departmental account;
2. Supervise the implementation of SDS activities;
3. Consolidate the SDS work plan and budgets;
4. Recommend the release of funds for SDS planned activities;
5. Monitor SDS funds and activities; and
6. Publicize and advocate for SDS Programme support.

5.1.2.3 Sub-Counties and Division

1. To ensure support of other extension workers to facilitate SDS activities;
2. Management Information System (MIS);
3. Approve and release funds for SDS activities;
4. Make reports on SDS activities/programmes;
5. Accountability for SDS funds;
6. Publicity and advocacy for SDS activities in the sub-county;
7. Integrate SDS activities into other sub-county development activities;
8. Resource mobilization and allocation;
9. Monitoring and Evaluation; and
10. Accountability and Reports.

## **Overall Structure and Purpose of transfers and Overall Allocations**

Grants are provided to local governments in order to support activities that can empower individuals or communities by supporting the development of skills/knowledge (e.g. through public libraries and adult learning) or facilitating participation in local government decision making.

The proposed structure of sector grants is as follows:

|  |  |
| --- | --- |
| Grant | Purpose |
| **Social Development Services – NWR** | To support decentralized services and community-level action to reduce poverty |

## **Grant Allocation Formula**

The proposed variables and weightings for use in the **allocation formula** are described in the table below:

|  |  |  |
| --- | --- | --- |
| **Variable** | **Weighting** NWR | **Justification** |
| **Hard to reach** | 1 | Proxy for cost of providing services in hard to reach and stay areas |
| **Geographical Area (GA)** | 4 | Proxy for cost of providing services in a larger district and those affected by water. |
| **Constant** | 10 | Provides a basic minimum for a LG to deliver services |
| **Poverty Headcount (PH)** | 15 | Promotes equalisation, recognising that the poorest regions may benefit most from the services provided |
| **Population (PopN)** | 70 | Estimates the need |
| **Total** | 100 |  |

Allocation to Lgi= A + (PopnLgi/PopN\*0.7 + GALgi/ GAN\*0.04+ +PHLgi/PHN\*0.15 + HTRLgi/HTR\*0.01)

Where:

A= Constant allocation

Lgi = Local Government i ;

PopN = Population of the Country;

PopnLgi = Population of Local Government i;

GAN = Geographic Area of the Country;

GALgi = Geographic Area of the Local Government i

PHN = Poverty Head Count of the Country; and

PHLgi = Poverty Head Count of the Local Government i.

HTRLgi = Hard to reach of the Local Government i

The allocation formulae is available on the budget website: [www.budget.go.ug/fiscal\_transfers](http://www.budget.go.ug/fiscal_transfers). An individual Local Government’s allocation can also be found on the site.

## **Review of Sharing of the Social Development Sector Grants**

The Social Development Sector transfers to the Local Government shall consist of:

|  |  |  |  |
| --- | --- | --- | --- |
| **SN** | **Grant** | **Amount in Budget** | **Percentage** |
| 1 | Youth Council | 1,080,000,000 | 14.1% |
| 2 | Women Council | 580,000,000 | 7.6% |
| 3 | Council for Disability | 320,000,000 | 4.2% |
| 4 | Libraries | 300,000,000 | 3.9% |
| 5 | Community Based Rehabilitation | 400,000,000 | 5.2% |
| 6 | Community Development | 399,000,000 | 5.2% |
| 7 | Special Grant for PWDs | 3,000,000,000 | 39.3% |
| 8 | Functional Adult Literacy | 1,561,000,000 | 20.4% |
|  | **Total** | **7,640,000,000** | **100%** |

The SDS NWR transfers to the LGs shall be shared between the Higher Local Governments (HLGs) and the Lower Local Governments (LLGs). The HLG Council shall decide on the percentage (0-30%) to be retained at the HLGs and (70%-100%) to be transferred to the LLGs. The HLGs are required to exhibit transparency and publicise the allocations to the different services in the Sector at both the HLGs and LLGs levels. In addition, LGs should disseminate such information to the relevant stakeholders.

Since service delivery for PWDS is at the HLGs a minimum of 70% should remain at the HLGs and a Maximum of 30% should be transferred to the LLGs for identification and mobilisation of the PWDs to manage disabilities.

## **O Review of Sector Budgeting Principles and Requirements**

In order to access conditional grant funding Local Governments are required to adhere to a number of specific requirements relating to the relevant sector budgets. These are specified in the following sections, and are summarised in the table below.

| **Area** | **Summary of Requirements** |
| --- | --- |
| **Budget Requirements** | |
| 1. Narrative and performance contract | 1. The budget narrative summarises information on revenue, expenditure and key outputs in the performance contract. |
| 1. Overview of Work plan Revenues and Expenditure | 1. Total Work plan revenues and expenditures balance and are divided correctly between wage, non-wage recurrent, GoU and donor development. |
| 1. Lower Local Services | 1. LGs are required to allocate a minimum of 70% of sector non-wage recurrent grant to LLGs to fund CDOs and CDWs to implement programmes for PWDs, Community Based Rehabilitation and Youth Councils. 2. These allocations should be specified as Lower Local Services in the local government budgets. |
| 1. Monitoring and Management of Service Delivery | 1. Local Governments may budget up to a maximum of 10% of the non-wage recurrent budget for monitoring and supervision. |
| 1. Capacity development | 1. No funds from Sector conditional grants can be spent on capacity development (for staff). 2. LGs may provide for capacity development using their own local revenue, the DDEG, and other transfers. |
| 1. Local Governments must not budget for activities specified in the negative list for capacity development (see table below) |
| 1. Capital Investments | 1. Local Governments may budget for capital investment using the discretionary development equalisation grant (DDEG) or reallocations from wage and non-wage conditional grants. |
| 1. Recurrent costs of new / upgraded facilities must be available in the budget year. |
| 1. At most, 10% of budget allocations to Social Development infrastructure and rehabilitation can be used to finance investment service costs, such as bills of quantities or economic impact assessments. |
| 1. Local Governments must not budget for investments specified in the negative list (see table below). |

The table below provides an indicative list of **capital investments and other development activities** which may or may not be funded under the sector development budget from central government grants:

|  |  |
| --- | --- |
| Positive list (what may be funded) | Negative list (what may not be funded) |
| 1. Facilities    1. Community / Training Centres at the LLG level    2. Public libraries    3. Reception Centres 2. Purchase of Equipment 3. Providing CDO’s / FAL instructors with equipment on which they have received training. 4. Data collection and storage equipment 5. Transport 6. Bicycles/Motorcycles for CDO’s at the LLG level | 1. Transport    * Motor Vehicles |

The table below provides an indicative list of **capacity development activities** which may or may not be funded under the sector development budget from central government grants:

| **Positive list (what may be funded)** | **Negative list (what may not be funded)** |
| --- | --- |
| 1. Service delivery training of CDO’s in:    1. Proposal writing for income generating activities;    2. Gender equity and gender sensitive budgeting;    3. Sign language;    4. Delivering PWD sensitization workshops;    5. Enabling communities to identify and address child labour issues    6. Identifying and addressing the needs of PWDs, OVC’s and other vulnerable groups    7. The use of theatre for development 2. Administrative training of CDO’s in 3. The application of sector guidelines; 4. Data collection, analysis and reporting; 5. Understanding and disseminating information packages from other sectors[[2]](#footnote-2); 6. Training of DCDO’s in:    * Identifying and addressing illegal / controversial labour matters / disputes 7. Training of FAL instructors | 1. Training of CDO’s in:    1. New disciplines which are outside the scope of their responsibilities and duties    2. Courses that are more than 9 months in duration    3. Any other training(s) not relevant to the function of the staff in question. |

**SOCIAL DEVELOPMENT SECTOR TENTATIVE INDICATIVE PLANNING FIGURES FOR FY2019/20**

| **Vote** | **District** | **09 Social Development**  **Conditional non-wage grant SD** | ***Social Development - Non Wage Recurrent*** |
| --- | --- | --- | --- |
|  |  |
| 501 | Adjumani District | 56,503,684 | 56,503,684 |
| 502 | Apac District | 34,998,978 | 34,998,978 |
| 503 | Arua District | 139,300,718 | 139,300,718 |
| 504 | Bugiri District | 84,455,219 | 84,455,219 |
| 505 | Bundibugyo District | 48,199,290 | 48,199,290 |
| 506 | Bushenyi District | 35,258,603 | 35,258,603 |
| 507 | Busia District | 61,831,537 | 61,831,537 |
| 508 | Gulu District | 35,808,221 | 35,808,221 |
| 509 | Hoima District | 44,373,505 | 44,373,505 |
| 510 | Iganga District | 60,688,815 | 60,688,815 |
| 511 | Jinja District | 74,570,800 | 74,570,800 |
| 512 | Kabale District | 34,024,751 | 34,024,751 |
| 513 | Kabarole District | 47,076,106 | 47,076,106 |
| 514 | Kaberamaido District | 28,169,447 | 28,169,447 |
| 515 | Kalangala District | 14,863,403 | 14,863,403 |
| 517 | Kamuli District | 90,882,942 | 90,882,942 |
| 518 | Kamwenge District | 57,139,686 | 57,139,686 |
| 519 | Kanungu District | 51,511,894 | 51,511,894 |
| 520 | Kapchorwa District | 16,560,472 | 16,560,472 |
| 521 | Kasese District | 116,326,716 | 116,326,716 |
| 522 | Katakwi District | 41,154,787 | 41,154,787 |
| 523 | Kayunga District | 69,559,900 | 69,559,900 |
| 524 | Kibaale District | 34,625,496 | 34,625,496 |
| 525 | Kiboga District | 31,332,713 | 31,332,713 |
| 526 | Kisoro District | 53,879,148 | 53,879,148 |
| 527 | Kitgum District | 47,970,697 | 47,970,697 |
| 528 | Kotido District | 42,391,788 | 42,391,788 |
| 529 | Kumi District | 47,756,183 | 47,756,183 |
| 530 | Kyenjojo District | 88,787,712 | 88,787,712 |
| 531 | Lira District | 70,365,214 | 70,365,214 |
| 532 | Luwero District | 86,736,442 | 86,736,442 |
| 533 | Masaka District | 37,694,073 | 37,694,073 |
| 534 | Masindi District | 43,649,370 | 43,649,370 |
| 535 | Mayuge District | 110,822,485 | 110,822,485 |
| 536 | Mbale District | 81,966,026 | 81,966,026 |
| 537 | Mbarara District | 29,891,151 | 29,891,151 |
| 538 | Moroto District | 33,043,727 | 33,043,727 |
| 539 | Moyo District | 25,687,501 | 25,687,501 |
| 540 | Mpigi District | 47,929,660 | 47,929,660 |
| 541 | Mubende District | 73,680,219 | 73,680,219 |
| 542 | Mukono District | 89,702,152 | 89,702,152 |
| 543 | Nakapiripiriti District | 35,081,155 | 35,081,155 |
| 544 | Nakasongola District | 40,620,122 | 40,620,122 |
| 545 | Nebbi District | 51,631,228 | 51,631,228 |
| 546 | Ntungamo District | 87,329,850 | 87,329,850 |
| 547 | Pader District | 51,872,693 | 51,872,693 |
| 548 | Pallisa District | 68,215,858 | 68,215,858 |
| 549 | Rakai District | 54,741,872 | 54,741,872 |
| 550 | Rukungiri District | 50,961,896 | 50,961,896 |
| 551 | Sembabule District | 52,100,290 | 52,100,290 |
| 552 | Sironko District | 49,314,402 | 49,314,402 |
| 553 | Soroti District | 59,701,059 | 59,701,059 |
| 554 | Tororo District | 102,755,421 | 102,755,421 |
| 555 | Wakiso District | 202,081,944 | 202,081,944 |
| 556 | Yumbe District | 149,247,740 | 149,247,740 |
| 557 | Butaleja District | 58,054,449 | 58,054,449 |
| 558 | Ibanda District | 28,825,898 | 28,825,898 |
| 559 | Kaabong District | 43,547,598 | 43,547,598 |
| 560 | Isingiro District | 100,321,926 | 100,321,926 |
| 561 | Kaliro District | 56,732,743 | 56,732,743 |
| 562 | Kiruhura District | 34,507,925 | 34,507,925 |
| 563 | Koboko District | 45,745,842 | 45,745,842 |
| 564 | Amolatar District | 37,711,855 | 37,711,855 |
| 565 | Amuria District | 46,041,572 | 46,041,572 |
| 566 | Manafwa District | 33,760,340 | 33,760,340 |
| 567 | Bukwo District | 27,345,061 | 27,345,061 |
| 568 | Mityana District | 44,573,853 | 44,573,853 |
| 569 | Nakaseke District | 43,153,535 | 43,153,535 |
| 570 | Amuru District | 53,955,810 | 53,955,810 |
| 571 | Budaka District | 48,321,135 | 48,321,135 |
| 572 | Oyam District | 92,952,543 | 92,952,543 |
| 573 | Abim District | 40,560,311 | 40,560,311 |
| 574 | Namutumba District | 59,134,383 | 59,134,383 |
| 575 | Dokolo District | 44,829,095 | 44,829,095 |
| 576 | Buliisa District | 28,016,164 | 28,016,164 |
| 577 | Maracha District | 44,327,605 | 44,327,605 |
| 578 | Bukedea District | 50,918,237 | 50,918,237 |
| 579 | Bududa District | 51,937,345 | 51,937,345 |
| 580 | Lyantonde District | 21,185,347 | 21,185,347 |
| 581 | Amudat District | 40,395,477 | 40,395,477 |
| 582 | Buikwe District | 29,409,662 | 29,409,662 |
| 583 | Buyende District | 79,622,179 | 79,622,179 |
| 584 | Kyegegwa District | 67,919,927 | 67,919,927 |
| 585 | Lamwo District | 42,327,596 | 42,327,596 |
| 586 | Otuke District | 31,669,763 | 31,669,763 |
| 587 | Zombo District | 61,361,723 | 61,361,723 |
| 588 | Alebtong District | 56,124,783 | 56,124,783 |
| 589 | Bulambuli District | 44,521,145 | 44,521,145 |
| 590 | Buvuma District | 24,826,291 | 24,826,291 |
| 591 | Gomba District | 32,267,709 | 32,267,709 |
| 592 | Kiryandongo District | 57,655,964 | 57,655,964 |
| 593 | Luuka District | 50,219,054 | 50,219,054 |
| 594 | Namayingo District | 51,361,058 | 51,361,058 |
| 595 | Ntoroko District | 17,565,225 | 17,565,225 |
| 596 | Serere District | 70,622,580 | 70,622,580 |
| 597 | Kyankwanzi District | 49,822,353 | 49,822,353 |
| 598 | Kalungu District | 34,265,578 | 34,265,578 |
| 599 | Lwengo District | 49,395,090 | 49,395,090 |
| 600 | Bukomansimbi District | 28,317,754 | 28,317,754 |
| 601 | Mitooma District | 33,849,990 | 33,849,990 |
| 602 | Rubirizi District | 26,435,606 | 26,435,606 |
| 603 | Ngora District | 33,640,341 | 33,640,341 |
| 604 | Napak District | 50,107,496 | 50,107,496 |
| 605 | Kibuku District | 49,161,345 | 49,161,345 |
| 606 | Nwoya District | 54,799,260 | 54,799,260 |
| 607 | Kole District | 57,494,295 | 57,494,295 |
| 608 | Butambala District | 20,512,265 | 20,512,265 |
| 609 | Sheema District | 24,477,045 | 24,477,045 |
| 610 | Buhweju District | 26,496,315 | 26,496,315 |
| 611 | Agago District | 66,939,865 | 66,939,865 |
| 612 | Kween District | 24,169,137 | 24,169,137 |
| 613 | Kagadi District | 71,690,138 | 71,690,138 |
| 614 | Kakumiro District | 76,035,017 | 76,035,017 |
| 615 | Omoro District | 45,777,848 | 45,777,848 |
| 616 | Rubanda District | 36,391,576 | 36,391,576 |
| 617 | Namisindwa District | 43,130,236 | 43,130,236 |
| 618 | Pakwach District | 45,150,216 | 45,150,216 |
| 619 | Butebo District | 26,336,583 | 26,336,583 |
| 620 | Rukiga District | 20,362,038 | 20,362,038 |
| 621 | Kyotera District | 45,257,274 | 45,257,274 |
| 622 | Bunyangabu District | 33,779,663 | 33,779,663 |
| 623 | Nabilatuk District | 29,179,207 | 29,179,207 |
| 624 | Bugweri District | 36,695,552 | 36,695,552 |
| 625 | Kasanda District | 54,302,880 | 54,302,880 |
| 626 | Kwania District | 45,691,678 | 45,691,678 |
| 627 | Kapelebyong District | 23,843,924 | 23,843,924 |
| 628 | Kikuube District | 62,020,580 | 62,020,580 |
| 629 | Obongi District | 13,876,177 | 13,876,177 |
| 630 | Kazo District | 37,989,549 | 37,989,549 |
| 631 | Rwampara District | 25,925,625 | 25,925,625 |
| 632 | Kitagwenda District | 31,341,250 | 31,341,250 |
| 633 | Madi-Okollo | 36,435,431 | 36,435,431 |
| 634 | Karenge District | 20,851,505 | 20,851,505 |
| 635 | Kalaki District | 29,170,162 | 29,170,162 |
| 751 | Arua Municipal Council | 15,851,241 | 15,851,241 |
| 752 | Entebbe Municipal Council | 17,843,055 | 17,843,055 |
| 753 | Fort-Portal Municipal Council | 12,850,084 | 12,850,084 |
| 754 | Gulu Municipal Council | 31,164,823 | 31,164,823 |
| 755 | Jinja Municipal Council | 16,747,920 | 16,747,920 |
| 757 | Kabale Municipal Council | 11,770,993 | 11,770,993 |
| 758 | Lira Municipal Council | 21,217,014 | 21,217,014 |
| 759 | Masaka Municipal Council | 20,453,373 | 20,453,373 |
| 760 | Mbale Municipal Council | 20,744,196 | 20,744,196 |
| 761 | Mbarara Municipal Council | 35,259,827 | 35,259,827 |
| 762 | Moroto Municipal Council | 7,034,903 | 7,034,903 |
| 763 | Soroti Municipal Council | 13,338,182 | 13,338,182 |
| 764 | Tororo Municipal Council | 11,695,065 | 11,695,065 |
| 770 | Kasese Municipal Council | 20,578,245 | 20,578,245 |
| 771 | Hoima Municipal Council | 21,434,604 | 21,434,604 |
| 772 | Mukono Municipal Council | 30,593,088 | 30,593,088 |
| 773 | Iganga Municipal Council | 14,059,445 | 14,059,445 |
| 774 | Masindi Municipal Council | 20,053,975 | 20,053,975 |
| 775 | Ntungamo Municipal Council | 7,337,431 | 7,337,431 |
| 776 | Busia Municipal Council | 14,272,086 | 14,272,086 |
| 777 | Bushenyi- Ishaka Municipal Council | 10,544,967 | 10,544,967 |
| 778 | Rukungiri Municipal Council | 9,699,323 | 9,699,323 |
| 779 | Nansana Municipal Council | 74,883,906 | 74,883,906 |
| 780 | Makindye-Ssabagabo Municipal Council | 58,547,822 | 58,547,822 |
| 781 | Kira Municipal Council | 65,006,600 | 65,006,600 |
| 782 | Kisoro Municipal Council | 6,882,852 | 6,882,852 |
| 783 | Mityana Municipal Council | 19,295,677 | 19,295,677 |
| 784 | Kitgum Municipal Council | 12,256,946 | 12,256,946 |
| 785 | Koboko Municipal Council | 15,248,916 | 15,248,916 |
| 786 | Mubende Municipal Council | 21,332,652 | 21,332,652 |
| 787 | Kumi Municipal Council | 11,622,909 | 11,622,909 |
| 788 | Lugazi Municipal Council | 22,734,174 | 22,734,174 |
| 789 | Kamuli Municipal Council | 14,914,342 | 14,914,342 |
| 790 | Kapchorwa Municipal Council | 12,522,005 | 12,522,005 |
| 791 | Ibanda Municipal Council | 21,244,903 | 21,244,903 |
| 792 | Njeru Municipal Council | 30,302,324 | 30,302,324 |
| 793 | Apac Municipal Council | 15,129,118 | 15,129,118 |
| 794 | Nebbi Municipal Council | 11,511,643 | 11,511,643 |
| 795 | Bugiri Municipal Council | 9,796,130 | 9,796,130 |
| 796 | Sheema Municipal Council | 16,724,331 | 16,724,331 |
| 797 | Kotido Municipal Council | 23,223,596 | 23,223,596 |
|  | **Total** | **7,640,000,000** | **7,640,000,000** |

**YOUTH LIVELIHOOD PROGRAMME**

**INDICATIVE PLANNING FIGURES (IPFS) FOR LOCAL GOVERNMENTS FY 2019/20**

**PROJECTS ALLOCATION (USHS)**

| **S/N** | **LOCAL GOVERNMENT** | **LIVELIHOOD** | **SKILLS** | **TOTAL PROJECTS** | **INST.SUPPORT** | **TOTAL** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Abim District | 290,988,386 | 87,093,697 | 378,082,083 | 35,469,243 | 413,551,326 |
| 2 | Adjumani District | 347,313,131 | 103,951,862 | 451,264,994 | 42,326,428 | 493,591,421 |
| 3 | Agago District | 441,243,036 | 132,065,365 | 573,308,400 | 53,761,782 | 627,070,182 |
| 4 | Alebtong District | 334,376,229 | 100,079,809 | 434,456,038 | 40,751,534 | 475,207,571 |
| 5 | Amolatar District | 254,382,070 | 76,137,317 | 330,519,387 | 31,012,735 | 361,532,122 |
| 6 | Amudat District | 302,982,840 | 90,683,673 | 393,666,513 | 36,929,535 | 430,596,048 |
| 7 | Amuria District | 274,197,530 | 82,068,143 | 356,265,673 | 33,425,144 | 389,690,817 |
| 8 | Amuru District | 355,801,471 | 106,492,448 | 462,293,918 | 43,359,781 | 505,653,699 |
| 9 | Apac District | 254,120,292 | 76,058,966 | 330,179,258 | 30,980,831 | 361,160,089 |
| 10 | Apac Municipal Council | 98,152,294 | 29,377,276 | 127,529,570 | 11,992,756 | 139,522,326 |
| 11 | Arua District | 900,039,253 | 269,384,449 | 1,169,423,702 | 109,617,510 | 1,279,041,212 |
| 12 | Arua Municipal Council | 110,028,172 | 32,931,762 | 142,959,934 | 13,438,579 | 156,398,513 |
| 13 | Budaka District | 260,529,085 | 77,977,137 | 338,506,221 | 31,761,165 | 370,267,386 |
| 14 | Bududa District | 278,876,980 | 83,468,717 | 362,345,698 | 33,994,917 | 396,340,615 |
| 15 | Bugiri District | 428,379,160 | 128,215,168 | 556,594,327 | 52,195,892 | 608,790,220 |
| 16 | Bugiri Municipal Council | 85,949,887 | 25,725,059 | 111,674,947 | 10,507,186 | 122,182,132 |
| 17 | Bugweri District | 205,887,541 | 61,622,759 | 267,510,300 | 25,108,880 | 292,619,180 |
| 18 | Buhweju District | 155,178,692 | 46,445,448 | 201,624,140 | 18,935,353 | 220,559,492 |
| 19 | Buikwe District | 156,936,575 | 46,971,588 | 203,908,163 | 19,149,385 | 223,057,548 |
| 20 | Bukedea District | 285,591,921 | 85,478,519 | 371,070,441 | 34,812,373 | 405,882,813 |
| 21 | Bukomansimbi District | 156,004,789 | 46,692,701 | 202,697,490 | 19,035,941 | 221,733,431 |
| 22 | Bukwo District | 171,961,570 | 51,468,614 | 223,430,184 | 20,978,569 | 244,408,752 |
| 23 | Bulambuli District | 248,572,484 | 74,398,490 | 322,970,975 | 30,305,497 | 353,276,471 |
| 24 | Buliisa District | 171,529,869 | 51,339,404 | 222,869,273 | 20,925,985 | 243,795,259 |
| 25 | Bundibugyo District | 210,514,989 | 63,007,768 | 273,522,757 | 25,672,236 | 299,194,993 |
| 26 | Bunyangabu District | 171,360,268 | 51,288,642 | 222,648,911 | 20,905,392 | 243,554,302 |
| 27 | Bushenyi District | 176,809,114 | 52,919,498 | 229,728,612 | 21,568,744 | 251,297,356 |
| 28 | Bushenyi- Ishaka Municipal Council | 86,629,221 | 25,928,386 | 112,557,607 | 10,589,889 | 123,147,496 |
| 29 | Busia District | 330,264,696 | 98,849,215 | 429,113,910 | 40,251,046 | 469,364,956 |
| 30 | Busia Municipal Council | 101,791,149 | 30,466,396 | 132,257,545 | 12,435,771 | 144,693,316 |
| 31 | Butaleja District | 311,751,733 | 93,308,229 | 405,059,963 | 37,997,205 | 443,057,168 |
| 32 | Butambala District | 126,171,403 | 37,763,480 | 163,934,883 | 15,403,906 | 179,338,789 |
| 33 | Butebo District | 179,406,653 | 53,696,950 | 233,103,602 | 21,884,986 | 254,988,588 |
| 34 | Buvuma District | 132,035,497 | 39,518,620 | 171,554,118 | 16,117,833 | 187,671,950 |
| 35 | Buyende District | 411,136,496 | 123,054,387 | 534,190,883 | 50,096,673 | 584,287,556 |
| 36 | Dokolo District | 269,722,794 | 80,728,842 | 350,451,635 | 32,880,395 | 383,332,030 |
| 37 | Entebbe Municipal Council | 102,076,973 | 30,551,944 | 132,628,918 | 12,470,576 | 145,099,494 |
| 38 | Fort-Portal Municipal Council | 91,644,135 | 27,429,365 | 119,073,500 | 11,200,432 | 130,273,931 |
| 39 | Gomba District | 191,547,871 | 57,330,853 | 248,878,724 | 23,363,030 | 272,241,754 |
| 40 | Gulu District | 240,668,873 | 72,032,916 | 312,701,789 | 29,343,189 | 342,044,978 |
| 41 | Gulu Municipal Council | 159,197,717 | 47,648,354 | 206,846,071 | 19,424,697 | 226,270,769 |
| 42 | Hoima District | 241,952,185 | 72,417,015 | 314,369,200 | 29,499,494 | 343,868,693 |
| 43 | Hoima Municipal Council | 121,576,769 | 36,388,292 | 157,965,061 | 14,844,553 | 172,809,614 |
| 44 | Ibanda District | 158,061,910 | 47,308,404 | 205,370,314 | 19,286,382 | 224,656,696 |
| 45 | Ibanda Municipal Council | 126,323,901 | 37,809,123 | 164,133,023 | 15,422,476 | 179,555,500 |
| 46 | Iganga District | 297,193,103 | 88,950,787 | 386,143,890 | 36,224,795 | 422,368,686 |
| 47 | Iganga Municipal Council | 98,752,910 | 29,557,042 | 128,309,952 | 12,065,884 | 140,375,836 |
| 48 | Isingiro District | 403,650,840 | 120,813,908 | 524,464,748 | 49,185,330 | 573,650,077 |
| 49 | Jinja District | 335,655,027 | 100,462,557 | 436,117,584 | 40,907,330 | 477,024,914 |
| 50 | Jinja Municipal Council | 107,657,604 | 32,222,244 | 139,879,848 | 13,149,980 | 153,029,829 |
| 51 | Kaabong District | 528,327,275 | 158,129,939 | 686,457,214 | 64,363,495 | 750,820,710 |
| 52 | Kabale District | 172,475,998 | 51,622,584 | 224,098,582 | 21,041,223 | 245,139,804 |
| 53 | Kabale Municipal Council | 88,393,261 | 26,456,368 | 114,849,630 | 10,804,656 | 125,654,286 |
| 54 | Kabarole District | 223,927,159 | 67,022,071 | 290,949,230 | 27,305,065 | 318,254,294 |
| 55 | Kaberamaido District | 305,904,737 | 91,558,206 | 397,462,942 | 37,285,317 | 434,748,259 |
| 56 | Kagadi District | 309,205,045 | 92,545,998 | 401,751,043 | 37,687,155 | 439,438,198 |
| 57 | Kakumiro District | 318,486,988 | 95,324,111 | 413,811,099 | 38,817,159 | 452,628,259 |
| 58 | Kalangala District | 103,998,366 | 31,127,023 | 135,125,389 | 12,704,459 | 147,829,848 |
| 59 | Kaliro District | 311,596,592 | 93,261,795 | 404,858,387 | 37,978,306 | 442,836,693 |
| 60 | Kalungu District | 178,863,326 | 53,534,330 | 232,397,657 | 21,818,825 | 254,216,482 |
| 61 | Kampala/ KCCA | 760,149,066 | 227,514,897 | 1,023,817,035 | 112,283,604 | 1,136,100,638 |
| 62 | Kamuli District | 437,549,966 | 130,960,018 | 568,509,984 | 53,312,377 | 621,822,361 |
| 63 | Kamuli Municipal Council | 107,166,587 | 32,075,281 | 139,241,869 | 13,090,193 | 152,332,061 |
| 64 | Kamwenge District | 367,192,962 | 109,901,955 | 477,094,917 | 44,746,794 | 521,841,711 |
| 65 | Kanungu District | 227,839,005 | 68,192,898 | 296,031,902 | 27,781,308 | 323,813,210 |
| 66 | Kapchorwa District | 121,271,723 | 36,296,991 | 157,568,713 | 14,807,400 | 172,376,113 |
| 67 | Kapchorwa Municipal Council | 100,814,982 | 30,174,227 | 130,989,209 | 12,316,916 | 143,306,124 |
| 68 | Kapelebyong District | 180,642,583 | 54,066,867 | 234,709,450 | 22,035,384 | 256,744,833 |
| 69 | Kasanda District | 269,000,893 | 80,512,774 | 349,513,667 | 32,792,496 | 382,306,163 |
| 70 | Kasese District | 461,055,251 | 137,995,220 | 599,050,471 | 56,173,976 | 655,224,447 |
| 71 | Kasese Municipal Council | 116,742,764 | 34,941,459 | 151,684,223 | 14,256,045 | 165,940,268 |
| 72 | Katakwi District | 268,595,989 | 80,391,585 | 348,987,574 | 32,743,127 | 381,730,701 |
| 73 | Kayunga District | 307,703,791 | 92,096,668 | 399,800,459 | 37,504,374 | 437,304,833 |
| 74 | Kibaale District | 187,648,128 | 56,163,648 | 243,811,776 | 22,888,294 | 266,700,070 |
| 75 | Kiboga District | 185,005,669 | 55,372,752 | 240,378,421 | 22,566,560 | 262,944,981 |
| 76 | Kibuku District | 272,702,636 | 81,620,717 | 354,323,353 | 33,243,214 | 387,566,567 |
| 77 | Kikuube District | 279,129,669 | 83,544,348 | 362,674,017 | 34,025,588 | 396,699,605 |
| 78 | Kira Municipal Council | 221,494,556 | 66,293,985 | 287,788,541 | 27,009,030 | 314,797,571 |
| 79 | Kiruhura District | 352,947,885 | 105,638,361 | 458,586,247 | 43,012,374 | 501,598,621 |
| 80 | Kiryandongo District | 301,881,236 | 90,353,960 | 392,235,196 | 36,795,359 | 429,030,556 |
| 81 | Kisoro District | 224,489,753 | 67,190,457 | 291,680,210 | 27,373,599 | 319,053,809 |
| 82 | Kisoro Municipal Council | 74,613,471 | 22,332,036 | 96,945,506 | 9,127,042 | 106,072,548 |
| 83 | Kitgum District | 352,767,063 | 105,584,241 | 458,351,304 | 42,990,349 | 501,341,653 |
| 84 | Kitgum Municipal Council | 105,689,879 | 31,633,298 | 137,323,176 | 12,910,389 | 150,233,566 |
| 85 | Koboko District | 301,788,420 | 90,326,180 | 392,114,600 | 36,784,194 | 428,898,794 |
| 86 | Koboko Municipal Council | 113,005,966 | 33,823,025 | 146,828,991 | 13,801,104 | 160,630,094 |
| 87 | Kole District | 325,203,645 | 97,334,427 | 422,538,071 | 39,634,862 | 462,172,933 |
| 88 | Kotido District | 353,433,340 | 105,783,659 | 459,216,999 | 43,071,502 | 502,288,501 |
| 89 | Kotido Municipal Council | 206,982,531 | 61,950,492 | 268,933,023 | 25,242,122 | 294,175,145 |
| 90 | Kumi District | 270,622,395 | 80,998,095 | 351,620,489 | 32,989,931 | 384,610,420 |
| 91 | Kumi Municipal Council | 99,408,729 | 29,753,331 | 129,162,059 | 12,145,712 | 141,307,771 |
| 92 | Kwania District | 282,060,277 | 84,421,487 | 366,481,764 | 34,382,394 | 400,864,158 |
| 93 | Kween District | 170,724,298 | 51,098,295 | 221,822,593 | 20,827,917 | 242,650,510 |
| 94 | Kyankwanzi District | 257,498,778 | 77,070,157 | 334,568,935 | 31,392,126 | 365,961,061 |
| 95 | Kyegegwa District | 311,856,533 | 93,339,596 | 405,196,129 | 38,009,918 | 443,206,047 |
| 96 | Kyenjojo District | 371,430,969 | 111,170,404 | 482,601,373 | 45,262,748 | 527,864,121 |
| 97 | Kyotera District | 225,768,920 | 67,573,315 | 293,342,235 | 27,529,256 | 320,871,492 |
| 98 | Lamwo District | 364,216,068 | 109,010,962 | 473,227,031 | 44,384,063 | 517,611,094 |
| 99 | Lira District | 372,166,111 | 111,390,434 | 483,556,544 | 45,352,263 | 528,908,807 |
| 100 | Lira Municipal Council | 119,790,225 | 35,853,574 | 155,643,799 | 14,627,061 | 170,270,860 |
| 101 | Lugazi Municipal Council | 128,677,053 | 38,513,428 | 167,190,481 | 15,708,964 | 182,899,445 |
| 102 | Luuka District | 264,891,486 | 79,282,817 | 344,174,303 | 32,292,253 | 376,466,556 |
| 103 | Luwero District | 348,008,761 | 104,160,067 | 452,168,828 | 42,411,252 | 494,580,080 |
| 104 | Lwengo District | 229,256,358 | 68,617,116 | 297,873,474 | 27,953,883 | 325,827,357 |
| 105 | Lyantonde District | 138,468,567 | 41,444,058 | 179,912,625 | 16,900,980 | 196,813,604 |
| 106 | Makindye-Ssabagabo Municipal Council | 204,731,939 | 61,276,884 | 266,008,823 | 24,968,272 | 290,977,095 |
| 107 | Manafwa District | 187,103,241 | 56,000,562 | 243,103,803 | 22,822,007 | 265,925,810 |
| 108 | Maracha District | 267,015,017 | 79,918,396 | 346,933,413 | 32,550,773 | 379,484,186 |
| 109 | Masaka District | 190,926,640 | 57,144,916 | 248,071,557 | 23,287,447 | 271,359,003 |
| 110 | Masaka Municipal Council | 111,484,978 | 33,367,789 | 144,852,767 | 13,615,949 | 158,468,716 |
| 111 | Masindi District | 263,046,510 | 78,730,610 | 341,777,120 | 32,067,439 | 373,844,559 |
| 112 | Masindi Municipal Council | 118,546,364 | 35,481,283 | 154,027,647 | 14,475,615 | 168,503,262 |
| 113 | Mayuge District | 482,896,768 | 144,532,452 | 627,429,220 | 58,833,111 | 686,262,331 |
| 114 | Mbale District | 369,912,242 | 110,715,844 | 480,628,086 | 45,077,952 | 525,706,038 |
| 115 | Mbale Municipal Council | 120,291,870 | 36,003,718 | 156,295,587 | 14,688,132 | 170,983,719 |
| 116 | Mbarara District | 240,117,522 | 71,867,895 | 311,985,416 | 29,276,148 | 341,261,565 |
| 117 | Mbarara Municipal Council | 162,620,018 | 48,672,659 | 211,292,678 | 19,841,333 | 231,134,010 |
| 118 | Mitooma District | 171,589,268 | 51,357,183 | 222,946,451 | 20,933,270 | 243,879,721 |
| 119 | Mityana District | 219,887,956 | 65,813,125 | 285,701,081 | 26,813,310 | 312,514,390 |
| 120 | Mityana Municipal Council | 115,430,195 | 34,548,604 | 149,978,799 | 14,096,240 | 164,075,039 |
| 121 | Moroto District | 299,742,735 | 89,713,900 | 389,456,635 | 36,534,946 | 425,991,581 |
| 122 | Moroto Municipal Council | 77,832,402 | 23,295,472 | 101,127,874 | 9,518,926 | 110,646,800 |
| 123 | Moyo District | 253,018,272 | 75,729,128 | 328,747,400 | 30,846,650 | 359,594,050 |
| 124 | Mpigi District | 221,912,493 | 66,419,075 | 288,331,568 | 27,059,798 | 315,391,366 |
| 125 | Mubende District | 320,678,389 | 95,980,004 | 416,658,393 | 39,083,888 | 455,742,282 |
| 126 | Mubende Municipal Council | 120,322,144 | 36,012,779 | 156,334,923 | 14,691,803 | 171,026,726 |
| 127 | Mukono District | 326,268,934 | 97,653,271 | 423,922,205 | 39,764,589 | 463,686,795 |
| 128 | Mukono Municipal Council | 140,129,888 | 41,941,296 | 182,071,184 | 17,103,307 | 199,174,491 |
| 129 | Nabilatuk District | 242,477,217 | 72,574,159 | 315,051,376 | 29,563,339 | 344,614,715 |
| 130 | Nakapiripirit District | 292,101,670 | 87,426,906 | 379,528,577 | 35,604,751 | 415,133,327 |
| 131 | Nakaseke District | 250,907,817 | 75,097,463 | 326,005,279 | 30,589,642 | 356,594,922 |
| 132 | Nakasongola District | 247,306,890 | 74,019,694 | 321,326,584 | 30,151,256 | 351,477,840 |
| 133 | Namayingo District | 274,555,166 | 82,175,185 | 356,730,351 | 33,468,740 | 390,199,091 |
| 134 | Namisindwa District | 232,423,108 | 69,564,934 | 301,988,041 | 28,339,440 | 330,327,481 |
| 135 | Namutumba District | 316,883,802 | 94,844,273 | 411,728,074 | 38,621,995 | 450,350,069 |
| 136 | Nansana Municipal Council | 255,964,660 | 76,610,991 | 332,575,650 | 31,205,560 | 363,781,210 |
| 137 | Napak District | 416,440,226 | 124,641,809 | 541,082,035 | 50,742,072 | 591,824,108 |
| 138 | Nebbi District | 312,046,012 | 93,396,308 | 405,442,320 | 38,032,997 | 443,475,317 |
| 139 | Nebbi Municipal Council | 98,909,214 | 29,603,825 | 128,513,039 | 12,084,903 | 140,597,942 |
| 140 | Ngora District | 204,143,116 | 61,100,647 | 265,243,763 | 24,896,482 | 290,140,245 |
| 141 | Njeru Municipal Council | 153,980,118 | 46,086,711 | 200,066,829 | 18,789,472 | 218,856,301 |
| 142 | Ntoroko District | 134,018,859 | 40,112,247 | 174,131,105 | 16,359,223 | 190,490,329 |
| 143 | Ntungamo District | 358,875,047 | 107,412,378 | 466,287,425 | 43,734,168 | 510,021,594 |
| 144 | Ntungamo Municipal Council | 77,047,975 | 23,060,690 | 100,108,665 | 9,423,426 | 109,532,091 |
| 145 | Nwoya District | 355,947,591 | 106,536,182 | 462,483,774 | 43,377,501 | 505,861,275 |
| 146 | Omoro District | 278,620,510 | 83,391,955 | 362,012,464 | 33,963,596 | 395,976,060 |
| 147 | Otuke District | 232,505,383 | 69,589,559 | 302,094,942 | 28,349,345 | 330,444,287 |
| 148 | Oyam District | 499,267,001 | 149,432,111 | 648,699,112 | 60,825,982 | 709,525,094 |
| 149 | Pader District | 358,352,270 | 107,255,910 | 465,608,179 | 43,670,338 | 509,278,517 |
| 150 | Pakwach District | 293,559,844 | 87,863,342 | 381,423,186 | 35,782,405 | 417,205,591 |
| 151 | Pallisa District | 350,014,335 | 104,760,341 | 454,774,675 | 42,655,441 | 497,430,117 |
| 152 | Rakai District | 258,003,124 | 77,221,109 | 335,224,233 | 31,453,598 | 366,677,831 |
| 153 | Rubanda District | 183,635,659 | 54,962,704 | 238,598,363 | 22,399,841 | 260,998,204 |
| 154 | Rubirizi District | 158,125,715 | 47,327,501 | 205,453,217 | 19,294,114 | 224,747,331 |
| 155 | Rukiga District | 127,363,203 | 38,120,189 | 165,483,392 | 15,548,998 | 181,032,391 |
| 156 | Rukungiri District | 240,437,979 | 71,963,809 | 312,401,787 | 29,315,156 | 341,716,944 |
| 157 | Rukungiri Municipal Council | 84,130,575 | 25,180,534 | 109,311,109 | 10,285,694 | 119,596,803 |
| 158 | Sembabule District | 260,489,113 | 77,965,173 | 338,454,287 | 31,756,197 | 370,210,483 |
| 159 | Serere District | 379,495,662 | 113,584,190 | 493,079,852 | 46,244,575 | 539,324,426 |
| 160 | Sheema District | 138,098,494 | 41,333,294 | 179,431,787 | 16,855,961 | 196,287,749 |
| 161 | Sheema Municipal Council | 109,920,709 | 32,899,598 | 142,820,307 | 13,425,487 | 156,245,794 |
| 162 | Sironko District | 245,995,442 | 73,627,174 | 319,622,616 | 29,991,793 | 349,614,409 |
| 163 | Soroti District | 329,123,420 | 98,507,627 | 427,631,047 | 40,112,059 | 467,743,106 |
| 164 | Soroti Municipal Council | 97,108,997 | 29,065,014 | 126,174,012 | 11,865,745 | 138,039,756 |
| 165 | Tororo District | 497,828,466 | 149,001,554 | 646,830,020 | 60,650,945 | 707,480,965 |
| 166 | Tororo Municipal Council | 92,623,112 | 27,722,375 | 120,345,487 | 11,319,612 | 131,665,100 |
| 167 | Wakiso District | 590,856,530 | 176,845,133 | 767,701,663 | 71,976,761 | 839,678,424 |
| 168 | Yumbe District | 836,854,262 | 250,472,992 | 1,087,327,254 | 101,925,188 | 1,189,252,442 |
| 169 | Zombo District | 366,645,151 | 109,737,994 | 476,383,144 | 44,680,117 | 521,063,261 |

**UGANDA WOMEN ENTREPRENEURSHIP PROGRAMME**

**INDICATIVE PLANNING FIGURES (IPFS) FOR LOCAL GOVERNMENTS FY 2019/20**

**PROJECTS ALLOCATION (USHS)**

| **SN** | **District /Municipality** | **Project fund** | **Skills Development** | **Ann01ual Institutional** | **Total** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  | **Support Budget** |  |
|  | Abim District | 182,051,899 | 21,784,269 | 17,297,239 | 221,133,408 |
|  | Adjumani District | 211,587,160 | 24,867,315 | 19,374,960 | 255,829,434 |
|  | Agago District | 217,249,473 | 25,458,377 | 19,229,530 | 261,937,380 |
|  | Alebtong District | 190,121,227 | 22,626,588 | 18,048,690 | 230,796,504 |
|  | Amolatar District | 162,621,174 | 19,755,988 | 15,487,767 | 197,864,929 |
|  | Amudat District | 193,806,548 | 23,011,281 | 18,391,882 | 235,209,712 |
|  | Amuria District | 188,882,515 | 22,497,285 | 17,933,335 | 229,313,135 |
|  | Amuru District | 219,711,884 | 25,715,416 | 20,804,298 | 266,231,598 |
|  | Apac District | 218,894,296 | 25,630,072 | 20,055,432 | 264,579,799 |
|  | Apac Municipal Council | 101,336,906 | 14,402,668 | 10,711,956 | 126,451,530 |
|  | Arua District | 325,030,127 | 36,709,086 | 19,848,317 | 381,587,531 |
|  | Arua Municipal Council | 101,177,627 | 14,386,041 | 10,697,123 | 126,260,792 |
|  | Budaka District | 152,812,634 | 18,732,122 | 14,574,353 | 186,119,109 |
|  | Bududa District | 137,062,007 | 17,087,989 | 13,107,587 | 167,257,583 |
|  | Bugiri District | 204,782,475 | 24,157,006 | 19,414,008 | 248,353,489 |
|  | Bugiri Municipal Council | 96,794,295 | 10,928,486 | 10,961,658 | 118,684,439 |
|  | Bugweri District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Buhweju District | 108,302,406 | 14,085,911 | 13,120,287 | 135,508,603 |
|  | Buikwe District | 170,427,808 | 20,570,886 | 16,214,754 | 207,213,448 |
|  | Bukedea District | 157,994,905 | 19,273,074 | 15,056,949 | 192,324,928 |
|  | Bukomansimbi District | 114,922,030 | 14,776,902 | 13,064,006 | 142,762,937 |
|  | Bukwo District | 119,419,561 | 15,246,378 | 12,137,376 | 146,803,315 |
|  | Bulambuli District | 136,558,365 | 17,035,416 | 13,060,686 | 166,654,467 |
|  | Buliisa District | 125,894,430 | 15,922,258 | 12,067,615 | 153,884,303 |
|  | Bundibugyo District | 160,614,192 | 19,546,489 | 15,300,868 | 195,461,549 |
|  | Bunyangabu District | 127,325,035 | 16,071,592 | 12,200,839 | 155,597,466 |
|  | Bushenyi District | 144,534,661 | 17,868,023 | 13,803,473 | 176,206,158 |
|  | Bushenyi- Ishaka Municipal Council | 68,706,485 | 7,996,533 | 11,036,917 | 87,739,935 |
|  | Busia District | 188,934,048 | 22,502,664 | 17,938,134 | 229,374,846 |
|  | Busia Municipal Council | 89,279,485 | 13,144,051 | 10,934,575 | 113,358,111 |
|  | Butaleja District | 154,795,209 | 18,939,073 | 14,758,979 | 188,493,261 |
|  | Butambala District | 100,578,229 | 13,279,621 | 12,400,979 | 126,258,829 |
|  | Butebo District | 139,623,140 | 17,355,333 | 13,346,091 | 170,324,565 |
|  | Buvuma District | 93,425,115 | 12,532,941 | 12,407,579 | 118,365,635 |
|  | Buyende District | 181,879,883 | 21,766,313 | 17,281,220 | 220,927,417 |
|  | Dokolo District | 169,223,126 | 20,445,135 | 16,102,569 | 205,770,830 |
|  | Entebbe Municipal Council | 85,593,513 | 12,759,290 | 10,591,322 | 108,944,125 |
|  | Fort-Portal Municipal Council | 88,849,941 | 13,099,213 | 10,894,574 | 112,843,728 |
|  | Gomba District | 130,529,761 | 16,406,119 | 12,499,277 | 159,435,157 |
|  | Gulu District | 242,636,632 | 28,108,421 | 20,248,232 | 290,993,285 |
|  | Gulu Municipal Council | 161,726,042 | 17,706,402 | 14,317,463 | 193,749,908 |
|  | Hoima District | 244,409,674 | 28,293,501 | 20,413,346 | 293,116,520 |
|  | Hoima Municipal Council | 106,019,012 | 11,891,410 | 11,820,703 | 129,731,125 |
|  | Ibanda District | 132,669,653 | 16,629,492 | 12,698,553 | 161,997,698 |
|  | Ibanda Municipal Council | 99,088,048 | 11,167,920 | 10,502,532 | 120,758,500 |
|  | Iganga District | 225,281,912 | 26,296,845 | 19,977,545 | 271,556,302 |
|  | Iganga Municipal Council | 78,664,163 | 9,035,968 | 11,291,490 | 98,991,621 |
|  | Isingiro District | 200,591,959 | 23,719,578 | 19,023,769 | 243,335,306 |
|  | Jinja District | 189,993,393 | 22,613,244 | 18,036,785 | 230,643,422 |
|  | Jinja Municipal Council | 94,722,057 | 10,712,175 | 10,768,682 | 116,202,914 |
|  | Kaabong District | 269,579,324 | 30,920,841 | 22,084,522 | 322,584,687 |
|  | Kabale District | 215,511,855 | 25,276,995 | 20,413,174 | 261,202,023 |
|  | Kabale Municipal Council | 79,936,483 | 9,168,779 | 10,737,244 | 99,842,507 |
|  | Kabarole District | 199,360,938 | 23,591,078 | 18,909,131 | 241,861,147 |
|  | Kaberamaido District | 181,730,932 | 21,750,765 | 17,267,349 | 220,749,047 |
|  | Kagadi District | 181,919,752 | 21,770,475 | 17,284,933 | 220,975,160 |
|  | Kakumiro District | 170,691,970 | 20,598,460 | 16,239,354 | 207,529,784 |
|  | Kalangala District | 73,487,115 | 10,451,708 | 12,569,055 | 96,507,878 |
|  | Kaliro District | 159,726,600 | 19,453,838 | 15,218,211 | 194,398,649 |
|  | Kalungu District | 119,755,997 | 15,281,497 | 12,841,436 | 147,878,930 |
|  | Kampala | 375,640,154 | 41,992,026 | 35,325,008 | 452,957,188 |
|  | Kamuli District | 211,662,742 | 24,875,204 | 20,054,728 | 256,592,674 |
|  | Kamuli Municipal Council | 108,793,627 | 12,181,039 | 11,406,358 | 132,381,024 |
|  | Kamwenge District | 206,158,625 | 24,300,656 | 19,542,161 | 250,001,441 |
|  | Kanungu District | 157,341,112 | 19,204,828 | 14,996,065 | 191,542,004 |
|  | Kapchorwa District | 120,254,363 | 15,333,519 | 12,215,117 | 147,802,998 |
|  | Kapchorwa Municipal Council | 92,585,619 | 10,489,163 | 10,569,728 | 113,644,509 |
|  | Kapelebyong District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Kasanda District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Kasese District | 284,414,700 | 32,469,435 | 20,102,410 | 336,986,545 |
|  | Kasese Municipal Council | 94,343,124 | 10,672,620 | 10,733,394 | 115,749,138 |
|  | Katakwi District | 180,455,330 | 21,617,611 | 17,148,560 | 219,221,501 |
|  | Kayunga District | 186,623,243 | 22,261,450 | 17,722,942 | 226,607,636 |
|  | Kibaale District | 267,475,321 | 30,701,214 | 20,543,130 | 318,719,665 |
|  | Kiboga District | 137,872,462 | 17,172,588 | 13,183,060 | 168,228,111 |
|  | Kibuku District | 158,765,986 | 19,353,564 | 15,128,755 | 193,248,305 |
|  | Kikuube District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Kira Municipal Council | 162,016,873 | 17,736,761 | 16,362,734 | 196,116,368 |
|  | Kiruhura District | 192,927,391 | 22,919,510 | 18,310,012 | 234,156,912 |
|  | Kiryandongo District | 169,081,975 | 20,430,401 | 16,089,424 | 205,601,800 |
|  | Kisoro District | 176,275,087 | 21,181,256 | 16,759,278 | 214,215,620 |
|  | Kisoro Municipal Council | 102,666,414 | 11,541,449 | 12,181,224 | 126,389,087 |
|  | Kitgum District | 224,207,462 | 26,184,688 | 21,222,946 | 271,615,096 |
|  | Kitgum Municipal Council | 133,168,519 | 14,725,418 | 13,676,252 | 161,570,189 |
|  | Koboko District | 177,380,358 | 21,296,629 | 16,862,205 | 215,539,193 |
|  | Koboko Municipal Council | 129,855,063 | 14,379,542 | 13,367,689 | 157,602,294 |
|  | Kole District | 176,406,456 | 21,194,968 | 16,771,511 | 214,372,936 |
|  | Kotido District | 234,020,735 | 27,209,049 | 20,791,341 | 282,021,125 |
|  | Kotido Municipal Council | 144,921,016 | 15,952,206 | 14,770,695 | 175,643,916 |
|  | Kumi District | 166,039,044 | 20,112,764 | 15,806,053 | 201,957,861 |
|  | Kumi Municipal Council | 101,612,568 | 11,431,443 | 11,410,356 | 124,454,366 |
|  | Kwania District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Kween District | 124,904,091 | 15,818,882 | 11,975,390 | 152,698,363 |
|  | Kyankwanzi District | 158,866,959 | 19,364,104 | 15,138,158 | 193,369,221 |
|  | Kyegegwa District | 147,652,621 | 18,193,492 | 14,093,831 | 179,939,945 |
|  | Kyenjojo District | 181,195,700 | 21,694,895 | 17,217,506 | 220,108,101 |
|  | Kyotera District | 114,659,745 | 14,749,523 | 13,712,310 | 143,121,578 |
|  | Lamwo District | 215,353,736 | 25,260,490 | 19,725,720 | 260,339,946 |
|  | Lira District | 219,102,849 | 25,651,842 | 20,747,582 | 265,502,273 |
|  | Lira Municipal Council | 118,694,107 | 16,214,503 | 12,328,333 | 147,236,943 |
|  | Lugazi Municipal Council | 101,585,332 | 11,428,600 | 10,735,090 | 123,749,022 |
|  | Luuka District | 153,240,844 | 18,776,821 | 14,614,230 | 186,631,895 |
|  | Luwero District | 201,911,927 | 23,857,363 | 19,146,690 | 244,915,981 |
|  | Lwengo District | 142,432,630 | 17,648,602 | 13,607,723 | 173,688,955 |
|  | Lyantonde District | 111,089,272 | 14,376,818 | 12,034,353 | 137,500,444 |
|  | Makindye-Ssabagabo Municipal Council | 150,864,463 | 16,572,614 | 15,324,174 | 182,761,252 |
|  | Manafwa District | 171,248,758 | 20,656,581 | 16,291,204 | 208,196,544 |
|  | Maracha District | 162,904,584 | 19,785,572 | 15,514,159 | 198,204,315 |
|  | Masaka District | 158,601,262 | 19,336,369 | 15,113,415 | 193,051,046 |
|  | Masaka Municipal Council | 101,146,430 | 11,382,785 | 10,694,218 | 123,223,433 |
|  | Masindi District | 197,702,407 | 23,417,951 | 18,754,681 | 239,875,039 |
|  | Masindi Municipal Council | 95,039,007 | 10,745,260 | 10,798,198 | 116,582,465 |
|  | Mayuge District | 216,823,957 | 25,413,959 | 20,535,362 | 262,773,278 |
|  | Mbale District | 202,888,155 | 23,959,267 | 19,237,601 | 246,085,023 |
|  | Mbale Municipal Council | 113,275,457 | 12,648,876 | 11,823,725 | 137,748,059 |
|  | Mbarara District | 199,159,140 | 23,570,013 | 18,890,339 | 241,619,491 |
|  | Mbarara Municipal Council | 115,663,987 | 12,898,204 | 12,046,155 | 140,608,346 |
|  | Mitooma District | 117,623,918 | 15,058,939 | 12,642,888 | 145,325,745 |
|  | Mityana District | 150,933,516 | 18,535,969 | 14,399,362 | 183,868,848 |
|  | Mityana Municipal Council | 91,500,547 | 10,375,897 | 11,814,140 | 113,690,584 |
|  | Moroto District | 216,496,011 | 25,379,726 | 20,504,823 | 262,380,560 |
|  | Moroto Municipal Council | 80,066,631 | 9,182,365 | 10,749,364 | 99,998,361 |
|  | Moyo District | 175,217,065 | 21,070,814 | 16,660,750 | 212,948,628 |
|  | Mpigi District | 136,035,563 | 16,980,843 | 13,012,001 | 166,028,406 |
|  | Mubende District | 270,251,486 | 30,991,005 | 20,801,658 | 322,044,149 |
|  | Mubende Municipal Council | 94,043,585 | 10,641,353 | 12,050,958 | 116,735,895 |
|  | Mukono District | 220,424,126 | 25,789,764 | 20,870,625 | 267,084,515 |
|  | Mukono Municipal Council | 124,313,711 | 15,757,255 | 11,920,411 | 151,991,377 |
|  | Nabilatuk District | 60,000,000 | 8,000,000 | 5,000,000 | 73,000,000 |
|  | Nakapiripirit District | 230,524,416 | 26,844,085 | 20,465,749 | 277,834,251 |
|  | Nakaseke District | 150,465,624 | 18,487,128 | 14,355,790 | 183,308,542 |
|  | Nakasongola District | 147,446,442 | 18,171,970 | 14,074,631 | 179,693,043 |
|  | Namayingo District | 164,668,240 | 19,969,672 | 15,678,398 | 200,316,311 |
|  | Namisindwa District | 132,845,043 | 16,647,800 | 12,714,886 | 162,207,728 |
|  | Namutumba District | 157,819,485 | 19,254,763 | 15,040,613 | 192,114,860 |
|  | Nansana Municipal Council | 179,529,426 | 19,564,813 | 16,648,120 | 215,742,359 |
|  | Napak District | 237,729,259 | 27,596,164 | 20,463,966 | 285,789,389 |
|  | Nebbi District | 233,930,120 | 27,199,590 | 20,782,903 | 281,912,613 |
|  | Nebbi Municipal Council | 111,272,864 | 15,439,835 | 11,637,235 | 138,349,934 |
|  | Ngora District | 142,008,437 | 17,604,323 | 13,568,220 | 173,180,981 |
|  | Njeru Municipal Council | 107,916,181 | 12,089,447 | 11,324,646 | 131,330,275 |
|  | Ntoroko District | 110,088,259 | 14,272,327 | 12,613,864 | 136,974,451 |
|  | Ntungamo District | 208,958,878 | 24,592,961 | 19,802,932 | 253,354,771 |
|  | Ntungamo Municipal Council | 69,510,585 | 8,080,470 | 10,439,069 | 88,030,124 |
|  | Nwoya District | 203,859,584 | 24,060,670 | 19,328,064 | 247,248,319 |
|  | Omoro District | 183,417,023 | 21,926,768 | 17,424,365 | 222,768,156 |
|  | Otuke District | 165,048,402 | 20,009,355 | 15,713,801 | 200,771,557 |
|  | Oyam District | 218,100,314 | 25,547,192 | 20,654,222 | 264,301,729 |
|  | Pader District | 204,415,572 | 24,118,707 | 19,379,840 | 247,914,119 |
|  | Pakwach District | 175,776,917 | 21,129,254 | 16,712,886 | 213,619,057 |
|  | Pallisa District | 208,051,372 | 24,498,231 | 19,718,422 | 252,268,024 |
|  | Rakai District | 225,720,644 | 26,342,642 | 21,363,860 | 273,427,146 |
|  | Rubanda District | 144,072,700 | 17,819,802 | 13,760,453 | 175,652,955 |
|  | Rubirizi District | 113,644,883 | 14,643,587 | 12,272,343 | 140,560,813 |
|  | Rukiga District | 102,141,183 | 13,442,770 | 13,219,257 | 128,803,210 |
|  | Rukungiri District | 165,606,859 | 20,067,650 | 15,765,807 | 201,440,316 |
|  | Rukungiri Municipal Council | 64,699,618 | 7,578,276 | 10,663,781 | 82,941,674 |
|  | Sembabule District | 163,156,710 | 19,811,891 | 15,537,638 | 198,506,239 |
|  | Serere District | 184,493,797 | 22,039,167 | 17,524,639 | 224,057,603 |
|  | Sheema District | 116,525,191 | 14,944,248 | 13,213,299 | 144,682,738 |
|  | Sheema Municipal Council | 88,847,944 | 10,099,004 | 10,894,389 | 109,841,337 |
|  | Sironko District | 144,322,458 | 17,845,873 | 13,783,712 | 175,952,043 |
|  | Soroti District | 183,039,410 | 21,887,351 | 17,389,200 | 222,315,961 |
|  | Soroti Municipal Council | 92,029,352 | 10,431,096 | 10,517,926 | 112,978,374 |
|  | Tororo District | 231,150,952 | 26,909,486 | 19,851,366 | 277,911,804 |
|  | Tororo Municipal Council | 85,256,530 | 9,724,114 | 10,559,941 | 105,540,584 |
|  | Wakiso District | 508,080,616 | 55,816,856 | 34,203,846 | 598,101,318 |
|  | Yumbe District | 254,496,391 | 29,346,405 | 22,698,122 | 306,540,919 |
|  | Zombo District | 176,678,283 | 21,223,343 | 16,796,825 | 214,698,452 |
|  | Total | 26,762,062,000 | 3,200,000,000 | 2,581,960,000 | 32,544,022,000 |

1. SDSP was approved and launched on 2nd February, 2017. [↑](#footnote-ref-1)
2. e.g. on nutrition, sanitation, food security, conflict management and resolution, and family planning. [↑](#footnote-ref-2)