



THE REPUBLIC OF UGANDA

Social Development Sector Implementation Guidelines for Social Development Transfers to Local Government FY 2018/19

PRESENTED TO THE LOCAL GOVERNMENTS

September, 2017

Contents	Page
Page	i
1.0 Background / Introduction.....	1
1.1 Background	1
1.2 Purpose of the SDS Implementation Guidelines.....	2
1.3 Justification for the Guidelines	2
2.0 National Development Plan and Sector Policy Priorities	3
2.1 Alignment of the SDSP to the National Development Plan	4
2.2 Sector Policy Pronouncements	6
2.3 Sector Policy Priorities	7
3.0 Roles, responsibilities and mandate of Local Governments.....	7
3.1 Mandates of the Local Government	8
4.0 Roles of the Stakeholders Social Development Sector transfers.....	9
5.0 Social Development Sector Activities (Councils) implemented at the Higher Local Government.....	10
6.0 Overall Structure and Purpose of transfers and Overall Allocations	12
7.0 Grant Allocation Formula.....	13
8.0 Overview of Sharing of the Social Development Sector Grants.....	14
9.0 Overview of Sector Budgeting Principles and Requirements	14

1.0 Background / Introduction

1.1 Background

The Social Development Sector (SDS) provides community level activities to reduce poverty and sets up a platform for the National Development Plan. The sector has emphases on the promotion of social protection, equality, equity, human rights, culture, suitable working conditions, employment, and the vulnerable groups such as the women, children, the unemployed youth, Internally Displaced Persons, the Elderly, Older Persons, Persons With Disability, which are often marginalized and excluded from the benefits of economic growth.

The Ministry of Gender, Labour and Social Development (MGLSD) is the lead agency in the Social Development Sector (SDS). The mandate of the Sector is to mobilise and empower communities to harness their potential while, protecting the rights of vulnerable and marginalised population groups.

As the lead central government institution, the Ministry of Gender, Labour and Social Development is responsible for policy formulation; developing guidelines for service delivery; setting standards; providing support supervision; carrying out monitoring and evaluation; capacity building of local governments as well as coordination and research.

The Social Development decentralised activities are implemented through collaboration with the Local Governments (LGs), Civil Society Organisations (CSOs) and the communities themselves. At the LGs, the Community Based Services Department is the conduit for service delivery. Some of the decentralised services / activities implemented by LGs using Social Development non-wage recurrent transfers are those related to:

- (i) Functional Adult Literacy (FAL);
- (ii) Operations of the Community Based Services Department;
- (iii) Provision of Special Grant for Persons With Disabilities to enhance their income and reduce unemployment;
- (iv) Provision of Community Based Rehabilitation initiatives;
- (v) Provision of Public Libraries related services;
- (vi) Services for Youth Council;
- (vii) Services for Women's Council;
- (viii) Services for Disability Council;
- (ix) Services for Older Persons Council;

- (x) Provision of grants for Youth Livelihood improvement and employment creation through the Youth Programmes like Youth Livelihood Programme (YLP); and
- (xi) Provision of unrestricted credit for women through the Uganda Women Entrepreneurship Programme (UWEP)

Government came up with a reform and consolidated the transfers to the local government into:

- (i) Wage transfers;
- (ii) Non-wage transfers; and
- (iii) Development transfers.

1.2 Purpose of the SDS Implementation Guidelines

The Social Development Sector transfers guidelines to the LGs focus on attaining efficiency and effectiveness in the implementation of planned activities, proper resource utilisation, management, accountability and reporting. Therefore, the main objectives are to;

- (i) Facilitate Local Governments to implement, monitor and oversee social development activities;
- (ii) Provide standards for service delivery and quality assurance;
- (iii) Provide a basis for systematic planning and reporting of sector activities by LGs;
- (iv) Strengthen collaboration between the Local Governments, the centre and other stake holders; and
- (v) Promote transparency, accountability and efficient management of finances and other resources in the sector.

1.3 Justification for the Guidelines

The Social Development Sector activities are broad and cross cutting. As such, there is likely to be duplication of activities during implementation. It is upon this background that the guidelines will:

- (i) Outline principles, objectives, roles and practices to be followed in the implementation of the social Development Activities so as to minimize costs;
- (ii) Enhance the implementation of focused priority outputs;
- (iii) Minimize the duplication of outputs and activities;
- (iv) Address/streamline the question of supervision, monitoring and evaluation;
- (v) Inform stakeholders of the objectives, implementation strategies and structures of the programmes;
- (vi) Describe the roles / responsibilities of the national machinery responsible for social development issues, government sectors with the mandate to handle social development programmes, local governments and collaborating NGOs;

- cross cutting issues in social development and how they can be handled at various levels, particularly at the LGs (Municipalities and districts); and
- (vii) Provide general planning, implementation, monitoring and reporting and accountability framework within the local governments.

The guidelines will therefore inform stakeholders at the local governments with proper co-ordination, implementation, management and monitoring of programmes and other interventions that are geared towards betterment of the welfare of poor and vulnerable groups such as non-literate adults, women, PWDs, youth, etc.

In particular, the guidelines provide information about the Social Development Sector transfers to the Local Government and guides the preparation of Local Government budget estimates for the Social Development Sector. They give details of:

- (i) National policies for the Sector,
- (ii) Role and mandate of Local Governments,
- (iii) An overview of central government transfers to Local Governments,
- (iv) An explanation of how these transfers are allocated to each Local Government, and
- (v) Requirements that Local Governments must follow when preparing the budget.

The information is accompanied by a more detailed **Budget Requirements Assessment and Compliance Tool (BRACT)**, which should be used by Local Governments to ensure compliance. The central government shall use the BRACT to verify if Local Governments have actually complied. **This will inform the signing of performance contracts with Accounting Officers** by the Permanent Secretary/ Secretary to the Treasury.

2.0 National Development Plan and Sector Policy Priorities

The Social Development Sector provides community level activities to reduce poverty and plays a pivotal role that creates the necessary conducive environment for other sectors to effectively deliver services to all sections of the population. The key role of the sector is to promote the rights of the vulnerable and marginalised groups and catalyse them to appreciate, demand and uptake social services. The overall planning framework is the Social Development Sector Plan (SDSP)¹ FY2015/16-2019/20 that directly contributes to the National Development Plan II. The objectives of the Sector Plan are to:

¹ SDSP was approved and launched on 2nd February, 2017.

- (i) Promote decent employment opportunities and labour productivity
- (ii) Enhance effective participation of communities in the development process
- (iii) Improve resilience and productive capacity of the vulnerable persons for inclusive growth
- (iv) Improve the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness
- (v) Promote rights, gender equality and women's empowerment in the development process
- (vi) Improve the performance of the SDS institutions
- (vii) Redress imbalances and promote equal opportunities for all

Social Development Sector Plan (SDSP) restates Government's commitment to achieve growth with equity. The SDSP will facilitate the vulnerable and marginalised groups to harness their potential through skills development, access to start-up capital, mind-set change and building their resilience to shocks. This will enable them to participate in economic ventures and improve their productivity in the key priority sectors as identified in the NDP II. In addition, the SDSP seeks to promote the rights of the vulnerable and marginalised groups to achieve inclusive growth.

2.1 Alignment of the SDSP to the National Development Plan

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
(i) Increase Sustainable Production, Productivity and Value Addition in Key Growth Opportunities.	(ii) To promote decent employment opportunities and labour productivity (iii) To improve the capacity of youth to harness their potential for sustainable development	(i) Creation of decent employment opportunities (ii) Strengthen enforcement of labour, safety and health standards (iii) Workplace skills development and certification (iv) Establishment and operationalization of Productivity Centre and Industrial Business shelters (v) Strengthening Labour Market Information Systems (vi) Promotion of green jobs (vii) Promotion of cultural values and creative industries (viii) Expand access to financial and credit facilities for youth and women (ix) Provision of non - formal vocational, entrepreneurial and life skills to young people

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
(ii) Increase the Stock and Quality of Strategic Infrastructure to Accelerate the Country's Competitiveness	(i) To enhance effective participation of communities in the development process (ii) To promote decent employment opportunities and labour productivity	(i) Mobilise and empower communities to appreciate, demand, participate, contribute, own, utilise and sustain infrastructure (ii) Strengthen enforcement of labour, safety and health standards (iii) Provision of non - formal vocational, entrepreneurial and life skills to young people (iv) Provision of entrepreneurial skills for women
(iii) Enhance Human Capital Development	(i) To improve the resilience and productive capacity of the vulnerable persons for inclusive growth	(i) Provision of direct income support to vulnerable groups (ii) Provision of social care and protection services to children and other vulnerable groups (iii) Expansion of scope and coverage of contributory social security to both formal and informal sectors (iv) Promotion and protection of the rights of vulnerable groups – Children, PWDs, and Older Persons from abuse, neglect and exploitation (v) Promotion of Integrated Early Childhood Development and community based care for vulnerable children
	(ii) To promote rights, gender equality and women's empowerment in the development process	(i) Mainstream gender and rights in policies, plans and programmes in sectors and local governments (ii) Strengthen systems and structures to prevent and respond to GBV and FGM (iii) Promote women's economic empowerment through entrepreneurship skills,
	(iii) To empower youth to harness their potential for sustainable	(i) Expansion of access to credit and financial services for youth (ii) Implementation of National Youth Service Scheme (iii) Provision of non - formal vocational,

NDP Development Objectives	SDS Plan Objectives	SDS Priority Interventions
	development	entrepreneurial and life skills to young people
	(iv) To enhance effective participation of communities in the development process	(i) Access to equal opportunities goods and services (ii) Expansion of Library and Information services; (iii) Strengthen the functionality of and accessibility to quality non formal literacy services; (iv) Promotion of cultural values and creative industries; (v) Promotion of languages
	(v) To improve the performance of the SDS institutions	(i) Strengthen and develop Human Resource for SDS (ii) Enhance financial resource mobilisation (iii) Infrastructure development
(iv) Strengthen Mechanisms for Quality, Effective and Efficient Service Delivery	(vi) To improve the performance of the SDS institutions	(i) Establish a comprehensive web-enabled Management Information System (SDS-MIS) (ii) Establish a comprehensive M&E system for the sector (iii) Enhance the capacity of centre, Local Governments, other actors, (iv) Enhance the capacity of centre, Local Governments, other actors, communities and beneficiaries to plan and implement SDS programmes (v) Implementation of gender and equity certificate (vi) Promotion of youth participation and governance (vii) Women participation in governance

2.2 Sector Policy Pronouncements

During the FY2018/19

- (i) The Social Development Sector Transfers to Local Governments shall cover only Non-Wage Recurrent;

- (ii) The Youth Livelihood Programme (YLP) and Uganda Women Entrepreneurship Programme (UWEP) shall not be decentralised / combined with the SDS Non-Wage Recurrent Transfers because of the revolving fund element embedded in the grants;
- (iii) Similarly, SAGE will not be decentralized.
- (iv) Roll out of SAGE has been stayed until additional resources are secured.

2.3 Sector Policy Priorities

Sector priorities for FY2018/19 are:

- (i) Livelihood improvement through Youth Livelihood Programme (YLP); Uganda Women Entrepreneurship Programme; Special Grant for Older Persons and Persons with Disabilities; Social Assistance Grant for Empowerment (SAGE);
- (ii) Employment enhancement through YLP, Externalization of Labour, UWEP, Youth Venture Capital Fund; Inclusive Green Growth for Poverty Reduction Programme;
- (iii) Strengthen systems and structures to prevent and respond to Gender Based Violence (GBV) and Female Genital Mutilation / cutting (FGM). Child protection;
- (iv) Strengthen systems and structures to protect children;
- (v) Labour Administration; and
- (vi) Promotion of Social Safe guards in all infrastructure projects.

3.0 Roles, responsibilities and mandate of Local Governments

The Local Government Act (Chapter 243) specifies that Local Government have the responsibility to deliver services related to:

- (i) Social rehabilitation,
- (ii) Labour matters,
- (iii) Probation and welfare,
- (iv) Street children and orphans,
- (v) Women in development,
- (vi) Community development,
- (vii) Youth affairs,
- (viii) Cultural affairs.

Given this, the Social Development Sector aims to promote gender equality, women's empowerment, increased protection of workers, and expand social protection.

The Specific functions / services include those related to:

- (i) Adult learning (Functional Adult Literacy);

- (ii) Support to public libraries,
- (iii) Probation and welfare support;
- (iv) Social rehabilitation support;
- (v) Children and youth services,
- (vi) Community development,
- (vii) Support for Women's, Youth and Disability councils,
- (viii) Labour dispute settlement and work place-based inspections.

The output at the local Government under the sector are:

- (i)** Plans and reports timely produced (Budget Framework Papers, Development Plans Quarterly progress reports, Annual performance reports) for Sub counties, Municipals, Divisions;
- (ii)** Community Functional groups mobilized, registered, trained and linked to government and CSOs Development Programmes/Projects;
- (iii)** Homeless resettled into communities;
- (iv)** Social welfare cases registered, resolved/settled, referred and followed up;
- (v)** Social Rehabilitation services provided to the communities; (identification, assessment and , management of disabilities);
- (vi)** Vulnerable and marginalised groups reached mobilized, registered, trained and linked to Government and CSOs Development Programmes;
- (vii)** Community mobilization training sessions carried out;
- (viii)** Functional Parish Development Committees (PDCs) guided on the participatory planning sessions i.e. producing work plans for other sectors;
- (ix)** Service user committees formed, supervised, monitored and evaluated;
- (x)** Communities sensitized on activities to promote gender and rights mainstreaming in order to achieve gender equality and equity;
- (xi)** Women, Youth and PWDs groups mobilized, formed, monitored and evaluated for Income Generating Activities;
- (xii)** Children cases(juveniles) registered, settled and followed up;
- (xiii)** Training of Youth in skills enhancement and vocational skills conducted;
- (xiv)** Youth equipped with start-up kits; and
- (xv)** Youth groups supported with IGAs (identification, assessment, supported, monitored and Revolving funds recovered)

3.1 Mandates of the Local Government

The decentralized services for the Sector are implemented under the Community Mobilization and Empowerment Programme. The Local Governments;

- (i) Facilitate and mobilise at community level to take action towards reducing poverty amongst target populations;
- (ii) Facilitate Council activities as spelt out in the Women, Youth and Disability Council Acts;

- (iii) Support community empowerment and Income-Generating Activities;
- (iv) Support, care and protection of children and other vulnerable groups.

4.0 Roles of the Stakeholders Social Development Sector transfers

4.1 Higher Local Governments (District and Local Municipality) Council

- (i) Mobilization and allocation of funds to SDS planned activities;
- (ii) Mobilization and sensitization of communities on SDS activities;
- (iii) Monitoring and supervising of the SDS programme;
- (iv) Develop ordinances or subsidiary laws for the SDS programmes;
- (v) Approve plans and budgets for SDS activities; and
- (vi) Lobby and Advocate for SDS Programme.

4.2 Chief Administrative Officer (CAO) or Town Clerk shall

- (i) Be chief accounting officers;
- (ii) Be principal signatory for Social Development Transfers to the LGs;
- (iii) Approve and release of funds for implementation of SDS activities;
- (iv) Identify and assign a competent CDO to take charge of the various SDS activities;
- (v) Monitor SDS funds and activities;
- (vi) Report to District or Municipal Local Government Council on SDS activities;
- (vii) Supervise Monitoring and Evaluation (M & E) services; and
- (viii) Lobby and advocate for SDS programmes.

4.3 District Community Development Officer/ Principal Community Development Officer

- (i) Signatory to the departmental account;
- (ii) Supervise the implementation of SDS activities;
- (iii) Consolidate the SDS work plan and budgets;
- (iv) Recommend the release of funds for SDS planned activities;
- (v) Monitor SDS funds and activities; and
- (vi) Publicize and advocate for SDS Programme support.
- (vii) Provide support supervision, monitoring and evaluation.

4.4 Community Development Officers/ District SDS activity Coordinator

- (i) Publicity and advocacy for SDS Activities at all Local Government levels;
- (ii) Initiate and participate in the mid-term review SDS Activities;
- (iii) Management Information System;

- (iv) Support supervision Coordinate needs assessment exercises;
- (v) Ensuring work plans and budgets for SDS Activities are developed at appropriate times;
- (vi) Requisition of funds for planned SDS activities from CAO;
- (vii) Signatory to the SDS activities Higher Local Government account where applicable;
- (viii) Monitoring and Evaluation;
- (ix) Budgeting for and ensuring that SDS Activities are included in the Higher Local Government and Lower Local Government Development plan;
- (x) Ensuring periodic and continuous assessment of Social Development activities; and
- (xi) Ensuring preparation and submission of timely reports.

4.5 Sub-Counties and Municipal Division

- (i) To ensure support of other extension workers to facilitate SDS activities;
- (ii) Management Information System (MIS);
- (iii) Approve and release funds for SDS activities;
- (iv) Make reports on SDS activities/programmes;
- (v) Accountability for SDS funds;
- (vi) Publicity and advocacy for SDS activities in the sub-county;
- (vii) Integrate SDS activities into other sub-county development activities;
- (viii) Resource mobilization and allocation;
- (ix) Monitoring and Evaluation; and
- (x) Accountability and Reporting.

5.0 Social Development Sector Activities (Councils) implemented at the Higher Local Government

5.1 Non-wage one off expenditures

The non-wage expenditure will include rent for District Council Secretariats where such offices do not exist; Council meetings (delegates and executive); maintenance of transport Equipment (motorcycles); fuel; stationery; International Youth Day Celebrations; International Women' Day Celebrations, International Day for Older Persons, International Day for Persons with Disability as well as mobilization and sensitization of the youth, women and persons with disability.

(i) Council Development Program

Local Governments are encouraged to identify a development programme that can enhance the socio-economic life of the youth, women and Persons with Disabilities. The project can be implemented on a pilot basis for the benefit of all special interest groups. This may include activities like brick laying, poultry, goat rearing, agro processing, apiary and micro finance services.

(ii) Mobilization of the youth, women and Persons with Disabilities

The youth, women and persons with disabilities should be mobilized on any Government Development Program showing how they can participate and benefit from this program. The Mobilization of the youth, women and Persons with Disabilities also should be mobilized to take up government programs that are actually implemented in the local governments. The programmes include OWC, NAADS, PMA, USE, UPE, and the various national and international celebrations.

(iii) HIV/AIDS

Since HIV/AIDS is highly prevalent among the youth, the Local Governments are encouraged to mobilize and sensitize the youth about the dangers of HIV/AIDS, control and prevention of the epidemic.

(iv) Stationery

Every month stationary will be supplied to the Councils' offices to enable the councils perform activities agreed upon. This should be in accordance with Local Government procurement/supply regulations. A Local Purchase Order (LPO) will be required to be approved by the Assistant Executive Secretary forwarded to the Local Government and on delivery of stationary a receipt will be required to make accountabilities.

(v) Transport Equipment (Motorcycle maintenance) or / fuel

There shall be a provision in the budget to support council secretariats at the Local Governments to maintain transport equipment and keep them in good running condition. This contribution will be specifically for servicing and general maintenance of the transport equipment. Request for this will require the use of a requisition form.

5.2 Role of Different Stakeholder in the Women, Youth and Disability Council Transfers

5.2.1 Chief Administrative Officer (CAO) or Town Clerk shall

- (i) Be chief accounting officers;
- (ii) Be principal signatory for Social Development Transfers to the LGs
- (iii) Approve and release of funds for implementation of SDS activities;

- (iv) Identify and assign a competent CDO to take charge of the various SDS activities;
- (v) Monitor SDS funds and activities;
- (vi) Report to district local government council on SDS activities;
- (vii) Supervise (M & E); and
- (viii) Lobby and Advocate for SDS programmes.

5.2.2 District Community Development Officer/ Principal Community Development Officer

- (i) Signatory to the departmental account;
- (ii) Supervise the implementation of SDS activities;
- (iii) Consolidate the SDS work plan and budgets;
- (iv) Recommend the release of funds for SDS planned activities;
- (v) Monitor SDS funds and activities; and
- (vi) Publicize and advocate for SDS Programme support.

5.2.3 Sub-Counties and Municipal Division

- (i) To ensure support of other extension workers to facilitate SDS activities;
- (ii) Management Information System (MIS);
- (iii) Approve and release funds for SDS activities;
- (iv) Make reports on SDS activities/programmes;
- (v) Accountability for SDS funds;
- (vi) Publicity and advocacy for SDS activities in the sub-county;
- (vii) Integrate SDS activities into other sub-county development activities;
- (viii) Resource mobilization and allocation;
- (ix) Monitoring and Evaluation; and
- (x) Accountability and Reports.

6.0 Overall Structure and Purpose of transfers and Overall Allocations

Grants are provided to local governments in order to support activities that can empower individuals or communities by supporting the development of skills/knowledge (e.g. through public libraries and adult learning) or facilitating participation in local government decision making process.

The proposed structure of sector grants is as follows:

Grant	Purpose
Social Development Services – NWR	To support decentralized services and community-level action to reduce poverty

7.0 Grant Allocation Formula

The proposed variables and weightings for use in the **allocation formula** are described in the table below:

Variable	Weighting	Justification
	NWR	
Hard to Reach, Hard to Stay (HTR)	1	Proxy for cost of providing services far in hard to reach and stay areas
Land Area (Sq. Kms) (LA)	4	Proxy for cost of providing services in a larger district.
Population (PopN)	70	Estimates the need
Poverty Headcount (PH)	15	Promotes equalisation, recognising that the poorest regions may benefit most from the services provided
Constant	10	Provides a basic minimum for a LG to deliver services

Allocation to Lgi= $A + (\text{PopnLgi}/\text{PopN} \times 0.7 + \text{LALgi}/\text{LAN} \times 0.04 + \text{PHLgi}/\text{PHN} \times 0.15 + \text{HTRLgi}/\text{HTR} \times 0.01)$

Where:

- A=Constant allocation
- Lgi = Local Government i ;
- PopN = Population of the Country;
- PopnLgi = Population of Local Government i;
- LAN = Land Area of the Country in Sq. Kms;
- LALgi = Land Area of the Local Government i in Sq. Kms
- PHN = Poverty Head Count of the Country; and
- PHLgi = Poverty Head Count of the Local Government i.
- HTRLgi = Hard to reach of the Local Government i

The allocation formulae is available on the budget website: www.budget.go.ug/fiscal_transfers. An individual Local Government's allocation can also be found on the site.

8.0 Overview of Sharing of the Social Development Sector Grants

The Social Development Sector transfers to the Local Government shall be shared between the Higher Local Governments and the Lower Local Governments. The Higher Local Government Council shall decide on the percentage (0-30%) to be retained at the Higher Local Governments and (70%-100%) to be transferred to the Lower Local Government. The Higher Local Governments are required to exhibit transparency and show the allocations to the different services in the Sector at both the Higher Local Government and Lower Local Government levels. In addition, Local Governments should disseminate such information to all relevant stakeholders.

Since service delivery for PWDS is at the HLGs a minimum of 70% should remain at the HLGs and a Maximum of 30% should be transferred to the LLGs for identification and mobilisation of the PWDs to manage disabilities.

9.0 Overview of Sector Budgeting Principles and Requirements

In order to access conditional grant funding Local Governments are required to adhere to a number of specific requirements relating to the relevant sector budgets. These are specified in the following sections, and are summarised in the table below.

Area	Summary of Requirements
Budget Requirements	
(a) Narrative and performance contract	(i) The budget narrative summarises information on revenue, expenditure and key outputs in the performance contract.
(b) Overview of Work plan Revenues and Expenditure	(ii) Total Work plan revenues and expenditures balance and are divided correctly between wage, non-wage recurrent, GoU and donor development.
(c) Lower Local Services	<p>(i) The budget must allocate a minimum of 70% of sector NWR grant to LLGs to fund CDOs to implement programmes for PWDs, elderly, OVCs, Councils, FAL activities, Labour administration, Probation and welfare, Culture among others.</p> <p>(ii) These allocations should be specified as Lower Local Services in the local government budgets.</p>

Area	Summary of Requirements
(d) Monitoring and Management of Service Delivery	(i) Local Governments may budget up to a maximum of 10% of the non-wage recurrent budget for monitoring and supervision.
(e) Capacity development	(i) No funds from Sector transfers can be spent on capacity development (for staff). (ii) LGs may provide for capacity development using their own local revenue, the Discretionary Development Equalisation Grant (DDEG), and other transfers. (iii) Local Governments must not budget for activities specified in the negative list for capacity development (see table below)
(f) Capital Investments	(i) Local Governments may budget for capital investment using the DDEG or reallocations from wage and non-wage conditional grants. (ii) Recurrent costs of new / upgraded facilities must be available in the budget year. (iii) At most, 10% of budget allocations to Social Development infrastructure and rehabilitation can be used to finance investment service costs, such as bills of quantities or economic impact assessments. (iv) Local Governments must not budget for investments specified in the negative list (see table below).

The table below provides an indicative list of **capital investments and other development activities** which may or may not be funded under the sector development budget from central government grants:

Positive list (what may be funded)	Negative list (what may not be funded)
(a) Facilities (i) Community / Training Centres at the LLG level (ii) Public libraries (iii) Reception Centres (b) Purchase of Equipment (i) Providing CDO's / FAL instructors with equipment on which they have received	(a) Transport ○ Motor Vehicles

Positive list (what may be funded)	Negative list (what may not be funded)
training. (ii) Data collection and storage equipment (c) Transport (i) Bicycles/Motorcycles for CDO's at the LLG level	

The table below provides an indicative list of **capacity development activities** which may or may not be funded under the sector development budget from central government transfers:

Positive list (what may be funded)	Negative list (what may not be funded)
(a) Service delivery training of CDO's in: (i) Proposal writing for income generating activities; (ii) Gender equity and gender sensitive budgeting; (iii) Sign language; (iv) Delivering PWD sensitization workshops; (v) Enabling communities to identify and address child labour issues (vi) Identifying and addressing the needs of PWDs, OVC's and other vulnerable groups (vii) The use of theatre for development (b) Administrative training of CDO's in (i) The application of sector guidelines; (ii) Data collection, analysis and reporting; (iii) Understanding and disseminating information packages from other sectors ² ; (c) Training of DCDO's in: ○ Identifying and addressing illegal / controversial labour matters / disputes (d) Training of FAL instructors	(a) Training of CDO's in: (i) New disciplines which are outside the scope of their responsibilities and duties (ii) Courses that are more than 9 months in duration (iii) Any other training(s) not relevant to the function of the staff in question.

² e.g. on nutrition, sanitation, food security, conflict management and resolution, and family planning.

Indicative Planning Figures for FY2018/19

Region	Vote code	District	2018/19	2018/19 per capita
Northern Region	501	Adjumani District	58,780,010	256
Northern Region	502	Apac District	83,035,366	233
Northern Region	503	Arua District	175,387,061	226
Eastern Region	504	Bugiri District	87,206,691	221
Western Region	505	Bundibugyo District	47,781,528	198
Western Region	506	Bushenyi District	36,496,920	184
Eastern Region	507	Busia District	60,256,029	207
Northern Region	508	Gulu District	33,529,084	248
Western Region	509	Hoima District	101,958,486	191
Eastern Region	510	Iganga District	93,306,486	193
Eastern Region	511	Jinja District	75,849,342	185
Western Region	512	Kabale District	35,105,330	187
Western Region	513	Kabarole District	47,323,872	183
Eastern Region	514	Kaberaido District	52,647,251	219
Central Region	515	Kalangala District	15,244,080	254
Eastern Region	517	Kamuli District	91,024,508	200
Western Region	518	Kamwenge District	85,511,838	187
Western Region	519	Kanungu District	52,108,201	198
Eastern Region	520	Kapchorwa District	16,628,751	250
Western Region	521	Kasese District	112,053,274	178
Eastern Region	522	Katakwi District	41,166,854	230
Central Region	523	Kayunga District	72,063,858	187
Western Region	524	Kibaale District	33,054,499	199
Central Region	525	Kiboga District	32,286,479	204
Western Region	526	Kisoro District	54,702,031	194
Northern Region	527	Kitgum District	46,996,178	284
Northern Region	528	Kotido District	42,636,504	342
Eastern Region	529	Kumi District	47,079,696	214
Western Region	530	Kyenjojo District	87,442,852	187
Northern Region	531	Lira District	69,219,342	208
Central Region	532	Luwero District	88,763,601	182
Central Region	533	Masaka District	37,339,774	182
Western Region	534	Masindi District	41,876,728	198
Eastern Region	535	Mayuge District	109,279,376	213
Eastern Region	536	Mbale District	80,325,908	186
Western Region	537	Mbarara District	53,467,212	182
Northern Region	538	Moroto District	32,065,537	338
Northern Region	539	Moyo District	36,830,005	250
Central Region	540	Mpigi District	49,321,991	185
Central Region	541	Mubende District	131,161,244	198
Central Region	542	Mukono District	89,694,646	192
Northern Region	543	Nakapiripirit District	58,010,880	328

Region	Vote code	District	2018/19	2018/19 per capita
Central Region	544	Nakasongola District	41,267,262	210
Northern Region	545	Nebbi District	53,154,791	241
Western Region	546	Ntungamo District	88,745,306	181
Northern Region	547	Pader District	53,536,308	287
Eastern Region	548	Pallisa District	56,705,342	215
Central Region	549	Rakai District	55,252,283	188
Western Region	550	Rukungiri District	52,472,948	183
Central Region	551	Sembabule District	52,944,532	195
Eastern Region	552	Sironko District	49,929,585	195
Eastern Region	553	Soroti District	58,605,787	216
Eastern Region	554	Tororo District	101,913,830	201
Central Region	555	Wakiso District	189,043,717	164
Northern Region	556	Yumbe District	139,329,554	248
Eastern Region	557	Butaleja District	57,053,752	212
Western Region	558	Ibanda District	29,558,961	195
Northern Region	559	Kaabong District	61,628,807	344
Western Region	560	Isingiro District	99,532,324	186
Eastern Region	561	Kaliro District	55,680,395	215
Western Region	562	Kiruhura District	71,764,956	199
Northern Region	563	Koboko District	42,993,842	250
Northern Region	564	Amolatar District	39,514,337	245
Eastern Region	565	Amuria District	66,704,968	225
Eastern Region	566	Manafwa District	33,238,423	211
Eastern Region	567	Bukwo District	26,237,525	256
Central Region	568	Mityana District	45,942,386	188
Central Region	569	Nakaseke District	43,689,547	204
Northern Region	570	Amuru District	53,611,150	268
Eastern Region	571	Budaka District	47,789,492	210
Northern Region	572	Oyam District	93,678,468	226
Northern Region	573	Abim District	38,331,791	300
Eastern Region	574	Namutumba District	58,323,617	211
Northern Region	575	Dokolo District	45,384,936	230
Western Region	576	Buliisa District	27,229,653	211
Northern Region	577	Maracha District	46,919,859	240
Eastern Region	578	Bukedea District	49,535,742	217
Eastern Region	579	Bududa District	50,181,722	212
Central Region	580	Lyantonde District	21,748,291	215
Northern Region	581	Amudat District	39,154,023	330
Central Region	582	Buikwe District	30,736,319	196
Eastern Region	583	Buyende District	77,023,080	212
Western Region	584	Kyegegwa District	65,670,076	188
Northern Region	585	Lamwo District	43,508,096	314
Northern Region	586	Otuke District	31,404,513	268

Region	Vote code	District	2018/19	2018/19 per capita
Northern Region	587	Zombo District	62,194,844	240
Northern Region	588	Alebtong District	56,940,809	233
Eastern Region	589	Bulambuli District	42,797,285	215
Central Region	590	Buvuma District	24,250,466	227
Central Region	591	Gomba District	33,755,491	203
Western Region	592	Kiryandongo District	54,863,860	191
Eastern Region	593	Luuka District	51,021,561	203
Eastern Region	594	Namayingo District	52,073,454	232
Western Region	595	Ntoroko District	17,746,514	250
Eastern Region	596	Serere District	67,441,084	212
Central Region	597	Kyankwanzi District	48,978,464	200
Central Region	598	Kalungu District	35,882,448	191
Central Region	599	Lwengo District	53,819,588	191
Central Region	600	Bukomansimbi District	30,074,006	196
Western Region	601	Mitooma District	35,311,969	188
Western Region	602	Rubirizi District	26,624,427	196
Eastern Region	603	Ngora District	33,828,670	222
Northern Region	604	Napak District	49,547,498	332
Eastern Region	605	Kibuku District	48,396,467	217
Northern Region	606	Nwoya District	46,265,626	264
Northern Region	607	Kole District	58,083,433	224
Central Region	608	Butambala District	21,618,476	208
Western Region	609	Sheema District	25,548,884	196
Western Region	610	Buhweju District	26,555,546	203
Northern Region	611	Agago District	67,197,106	282
Eastern Region	612	Kween District	24,249,514	241
Western Region	613	Kagadi District	70,893,842	184
Western Region	614	Kakumiro District	68,805,234	187
Northern Region	615	Omoro District	45,825,538	259
Western Region	616	Rubanda District	37,866,189	188
Central Region	617	Namisindwa District	44,545,959	202
Northern Region	618	Pakwach District	43,133,708	247
Central Region	619	Butebo District	35,833,124	224
Western Region	620	Rukiga District	21,257,300	207
Central Region	621	Kyotera District	45,624,572	193
Western Region	622	Bunyangabu District	34,040,662	188
Northern Region	751	Arua Municipal Council	17,981,735	270
Central Region	752	Entebbe Municipal Council	24,132,393	287
Western Region	753	Fort-Portal Municipal Council	17,102,577	301
Northern Region	754	Gulu Municipal Council	33,965,663	209
Eastern Region	755	Jinja Municipal Council	19,089,508	241
Western Region	757	Kabale Municipal Council	13,553,996	266
Northern Region	758	Lira Municipal Council	23,919,716	224

Region	Vote code	District	2018/19	2018/19 per capita
Central Region	759	Masaka Municipal Council	22,676,728	208
Eastern Region	760	Mbale Municipal Council	21,436,156	213
Western Region	761	Mbarara Muninicipal Council	37,413,624	181
Northern Region	762	Moroto Municipal Council	7,393,878	490
Eastern Region	763	Soroti Municipal Council	14,024,683	257
Eastern Region	764	Tororo Municipal Council	12,401,565	276
Western Region	770	Kasese Municipal Council	22,167,759	206
Western Region	771	Hoima Municipal Council	22,442,109	200
Central Region	772	Mukono Municipal Council	34,632,737	197
Eastern Region	773	Iganga Municipal Council	14,648,935	246
Western Region	774	Masindi Municipal Council	20,538,531	202
Western Region	775	Ntungamo Municipal Council	8,048,113	411
Eastern Region	776	Busia Municipal Council	14,851,236	250
Western Region	777	Bushenyi- Ishaka Municipal Council	11,414,765	270
Western Region	778	Rukungiri Municipal Council	10,333,830	288
Central Region	779	Nansana Municipal Council	73,055,396	167
Central Region	780	Makindye-Ssabagabo Municipal Council	56,572,624	167
Central Region	781	Kira Municipal Council	62,737,735	165
Western Region	782	Kisoro Municipal Council	7,793,416	467
Central Region	783	Mityana Municipal Council	22,694,582	228
Northern Region	784	Kitgum Municipal Council	14,935,302	319
Northern Region	785	Koboko Municipal Council	18,098,250	316
Central Region	786	Mubende Municipal Council	23,198,800	231
Eastern Region	787	Kumi Municipal Council	13,350,949	337
Central Region	788	Lugazi Municipal Council	25,934,878	215
Eastern Region	789	Kamuli Municipal Council	17,223,340	274
Eastern Region	790	Kapchorwa Municipal Council	13,719,686	292
Western Region	791	Ibanda Municipal Council	23,845,663	217
Central Region	792	Njeru Municipal Council	34,391,989	205
Northern Region	793	Apac Municipal Council	15,328,592	337
Northern Region	794	Nebbi Municipal Council	13,350,997	352
Eastern Region	795	Bugiri Municipal Council	10,306,866	323
Western Region	796	Sheema Municipal Council	19,416,873	235
Northern Region	797	Kotido Municipal Council	24,288,610	335

MINISTRY OF GENDER, LABOUR AND SOCIAL DEVELOPMENT
YOUTH LIVELIHOOD PROGRAMME
INDICATIVE PLANNING FIGURES (IPFS) FOR LOCAL GOVERNMENTS FY 2017/2018

S/N	LOCAL GOVERNMENT	PROJECTS ALLOCATION (UGSHS)			INST.SUPPORT	TOTAL
		LIVELIHOOD	SKILLS	TOTAL PROJECTS		
1	ABIM	315,464,456	90,132,702	405,597,157	27,196,144	432,793,301
2	ADJUMANI	386,113,793	110,318,227	496,432,020	33,286,813	529,718,833
3	AGAGO	397,301,038	113,514,582	510,815,621	34,251,264	545,066,885
4	ALEBTONG	335,702,127	95,914,893	431,617,021	28,940,831	460,557,851
5	AMOLATAR	271,265,215	77,504,347	348,769,562	23,385,734	372,155,297
6	AMUDAT	347,510,200	99,288,629	446,798,829	29,958,803	476,757,632
7	AMURIA	339,503,205	97,000,916	436,504,121	29,268,521	465,772,643
8	AMURU	405,384,946	115,824,270	521,209,217	34,948,176	556,157,393
9	APAC	408,440,477	116,697,279	525,137,756	35,211,593	560,349,350
10	ARUA	646,902,384	184,829,253	831,731,637	55,769,359	887,500,996
11	BUDAKA	251,448,711	71,842,489	323,291,199	21,677,356	344,968,556
12	BUDUDA	221,909,490	63,402,712	285,312,202	19,130,784	304,442,986
13	BUGIRI	373,133,060	106,609,446	479,742,505	32,167,746	511,910,251
14	BUHWEJU	144,800,345	41,371,527	186,171,873	12,483,216	198,655,089
15	BUIKWE	232,526,613	66,436,175	298,962,788	20,046,085	319,008,873
16	BUKEDEA	254,833,586	72,809,596	327,643,182	21,969,166	349,612,348
17	BUKOMANSIMBI	157,328,657	44,951,045	202,279,702	13,563,280	215,842,982
18	BUKWO	168,896,335	48,256,096	217,152,431	14,560,528	231,712,959
19	BULAMBULI	217,151,923	62,043,407	279,195,329	18,720,635	297,915,965
20	BULIISA	187,008,835	53,431,096	240,439,930	16,122,004	256,561,934
21	BUNDIBUGYO	268,121,006	76,606,002	344,727,008	23,114,672	367,841,680
22	BUNYANGABU	115,485,285	32,995,796	148,481,081	9,955,969	158,437,050
23	BUSHENYI	209,463,417	59,846,690	269,310,107	18,057,810	287,367,917
24	BUSIA	310,966,504	88,847,573	399,814,077	26,808,376	426,622,453
25	BUTALEJA	260,422,181	74,406,337	334,828,518	22,450,958	357,279,476
26	BUTAMBALA	122,490,510	34,997,289	157,487,799	10,559,889	168,047,688
27	BUTEBO	160,447,989	45,842,283	206,290,272	13,832,198	220,122,470
28	BUVUMA	113,629,623	32,465,607	146,095,230	9,795,993	155,891,223
29	BUYENDE	328,784,732	93,938,495	422,723,227	28,344,483	451,067,710
30	DOKOLO	286,363,229	81,818,065	368,181,294	24,687,332	392,868,626
31	GOMBA	198,178,894	56,622,541	254,801,435	17,084,973	271,886,408
32	GULU	304,978,527	87,136,722	392,115,248	26,292,154	418,407,402
33	HOIMA	447,447,475	127,842,136	575,289,611	38,574,381	613,863,992
34	IBANDA	162,999,663	46,571,332	209,570,996	14,052,177	223,623,173
35	IGANGA	404,706,052	115,630,301	520,336,353	34,889,649	555,226,002
36	ISINGIRO	385,100,966	110,028,847	495,129,814	33,199,498	528,329,311
37	JINJA	308,993,933	88,283,981	397,277,914	26,638,321	423,916,235
38	KAABONG	515,078,021	147,165,149	662,243,169	44,404,800	706,647,970
39	KABALE	274,294,646	78,369,899	352,664,544	23,646,901	376,311,445
40	KABAROLE	350,730,227	100,208,636	450,938,864	30,236,401	481,175,265
41	KABERAMAIDO	320,145,806	91,470,230	411,616,037	27,599,723	439,215,760
42	KAGADI	337,965,957	96,561,702	434,527,659	29,135,995	463,663,654

43	KAKUMIRO	310,570,896	88,734,542	399,305,438	26,774,271	426,079,709
44	KALANGALA	61,828,535	17,665,296	79,493,831	5,330,229	84,824,060
45	KALIRO	271,139,549	77,468,443	348,607,992	23,374,901	371,982,892
46	KALUNGU	172,931,376	49,408,965	222,340,341	14,908,388	237,248,729
47	KAMULI	414,625,918	118,464,548	533,090,466	35,744,839	568,835,305
48	KAMWENGE	395,640,159	113,040,045	508,680,204	34,108,080	542,788,284
49	KANUNGU	259,400,777	74,114,508	333,515,284	22,362,903	355,878,187
50	KAPCHORWA	147,301,309	42,086,088	189,387,397	12,698,824	202,086,221
51	KASESE	530,664,135	151,618,324	682,282,459	45,748,477	728,030,936
52	KATAKWI	311,925,769	89,121,648	401,047,418	26,891,075	427,938,492
53	KAYUNGA	338,128,393	96,608,112	434,736,506	29,149,999	463,886,505
54	KIBAALE	209,575,932	59,878,838	269,454,769	18,067,510	287,522,279
55	KIBOGA	216,332,963	61,809,418	278,142,381	18,650,033	296,792,414
56	KIBUKU	264,730,508	75,637,288	340,367,796	22,822,378	363,190,174
57	KIRUHURA	360,336,374	102,953,250	463,289,623	31,064,546	494,354,169
58	KIRYANDONGO	296,930,403	84,837,258	381,767,661	25,598,326	407,365,987
59	KISORO	252,162,596	72,046,456	324,209,052	21,738,900	345,947,952
60	KITGUM	388,251,678	110,929,051	499,180,729	33,471,120	532,651,849
61	KOBOKO	243,619,839	69,605,668	313,225,507	21,002,430	334,227,938
62	KOLE	309,304,887	88,372,825	397,677,712	26,665,129	424,342,841
63	KOTIDO	416,491,627	118,997,608	535,489,235	35,905,682	571,394,917
64	KUMI	248,243,757	70,926,788	319,170,545	21,401,058	340,571,602
65	KWEEN	181,291,481	51,797,566	233,089,048	15,629,112	248,718,160
66	KYANKWANZI	222,675,418	63,621,548	286,296,966	19,196,815	305,493,781
67	KYEGEGWA	258,255,363	73,787,247	332,042,610	22,264,157	354,306,767
68	KYENJOJO	339,614,341	97,032,669	436,647,010	29,278,102	465,925,112
69	KYOTERA	104,780,883	29,937,395	134,718,278	9,033,144	143,751,422
70	LAMWO	387,449,103	110,699,744	498,148,847	33,401,930	531,550,777
71	LIRA	362,737,789	103,639,368	466,377,158	31,271,571	497,648,729
72	LUUKA	250,953,625	71,701,036	322,654,661	21,634,675	344,289,336
73	LUWERO	385,286,916	110,081,976	495,368,892	33,215,528	528,584,421
74	LWENGO	226,555,848	64,730,242	291,286,090	19,531,346	310,817,436
75	LYANTONDE	148,296,731	42,370,495	190,667,226	12,784,639	203,451,865
76	MANAFWA	301,140,264	86,040,075	387,180,339	25,961,258	413,141,597
77	MARACHA	267,631,677	76,466,193	344,097,871	23,072,487	367,170,358
78	MASAKA	215,569,558	61,591,302	277,160,861	18,584,220	295,745,080
79	MASINDI	316,505,004	90,430,001	406,935,005	27,285,850	434,220,854
80	MAYUGE	418,405,409	119,544,403	537,949,812	36,070,669	574,020,480
81	MBALE	331,597,131	94,742,037	426,339,168	28,586,940	454,926,108
82	MBARARA	269,135,039	76,895,726	346,030,765	23,202,092	369,232,857
83	MITOOMA	162,981,063	46,566,018	209,547,081	14,050,573	223,597,654
84	MITYANA	233,406,337	66,687,525	300,093,862	20,121,926	320,215,788
85	MOROTO	383,247,490	109,499,283	492,746,773	33,039,710	525,786,482
86	MOYO	297,062,455	84,874,987	381,937,442	25,609,710	407,547,153
87	MPIGI	219,371,575	62,677,593	282,049,168	18,911,991	300,961,160
88	MUBENDE	553,326,725	158,093,350	711,420,075	47,702,215	759,122,290
89	MUKONO	349,946,067	99,984,591	449,930,657	30,168,799	480,099,456

90	NAKAPIRIPITI	438,727,333	125,350,667	564,078,000	37,822,619	601,900,618
91	NAKASEKE	255,862,206	73,103,487	328,965,693	22,057,843	351,023,536
92	NAKASONGOLA	242,423,588	69,263,882	311,687,470	20,899,302	332,586,772
93	NAMAYINGO	281,389,487	80,396,996	361,786,483	24,258,546	386,045,029
94	NAMISINDWA	123,128,132	35,179,466	158,307,598	10,614,858	168,922,456
95	NAMUTUMBA	267,199,640	76,342,754	343,542,395	23,035,242	366,577,636
96	NAPAK	439,197,270	125,484,934	564,682,204	37,863,132	602,545,336
97	NEBBI	423,608,672	121,031,049	544,639,721	36,519,241	581,158,963
98	NGORA	220,860,414	63,102,976	283,963,390	19,040,344	303,003,734
99	NTOROKO	143,335,948	40,953,128	184,289,076	12,356,971	196,646,047
100	NTUNGAMO	385,351,784	110,100,510	495,452,294	33,221,121	528,673,415
101	NWOYA	370,594,096	105,884,027	476,478,123	31,948,862	508,426,986
102	OMORO	321,222,007	91,777,716	412,999,724	27,692,502	440,692,225
103	OTUKE	274,349,906	78,385,687	352,735,593	23,651,665	376,387,258
104	OYAM	415,648,014	118,756,576	534,404,590	35,832,954	570,237,544
105	PADER	368,997,904	105,427,973	474,425,876	31,811,255	506,237,131
106	PAKWACHI	229,417,592	65,547,883	294,965,475	19,778,057	314,743,532
107	PALLISA	390,856,518	111,673,291	502,529,809	33,695,683	536,225,491
108	RAKAI	440,407,103	125,830,601	566,237,704	37,967,431	604,205,136
109	RUBANDA	223,536,333	63,867,524	287,403,857	19,271,034	306,674,891
110	RUBIRIZI	153,055,268	43,730,077	196,785,345	13,194,872	209,980,217
111	RUKIGA	86,208,579	24,631,023	110,839,601	7,432,029	118,271,630
112	RUKUNGIRI	263,937,633	75,410,752	339,348,385	22,754,024	362,102,409
113	SEMBABULE	280,770,942	80,220,269	360,991,211	24,205,221	385,196,432
114	SERERE	331,166,291	94,618,940	425,785,231	28,549,797	454,335,028
115	SHEEMA	122,130,434	34,894,410	157,024,844	10,528,847	167,553,691
116	SIRONKO	236,327,648	67,522,185	303,849,834	20,373,772	324,223,605
117	SOROTI	302,449,673	86,414,192	388,863,866	26,074,142	414,938,008
118	TORORO	431,361,227	123,246,065	554,607,291	37,187,588	591,794,879
119	WAKISO	648,219,755	185,205,644	833,425,400	55,882,930	889,308,329
120	YUMBE	512,442,001	146,412,000	658,854,002	44,177,549	703,031,551
121	ZOMBO	306,322,238	87,520,640	393,842,878	26,407,995	420,250,873
122	KAMPALA / KCCA	796,302,138	227,514,897	1,023,817,035	68,649,090	1,092,466,124
123	APAC MC	116,220,900	33,205,972	149,426,872	10,019,387	159,446,258
124	ARUA MC	144,499,895	41,285,684	185,785,579	12,457,315	198,242,893
125	BUGIRI MC	132,317,862	37,805,103	170,122,965	11,407,103	181,530,068
126	BUSHENYI- ISHAKA MC	68,000,103	19,428,601	87,428,704	5,862,279	93,290,983
127	BUSIA MC	116,434,022	33,266,863	149,700,886	10,037,760	159,738,645
128	ENTEBBE MC	111,526,748	31,864,785	143,391,534	9,614,705	153,006,238
129	FORT-PORTAL MC	116,631,982	33,323,423	149,955,406	10,054,826	160,010,232
130	GULU MC	291,107,378	83,173,537	374,280,914	25,096,324	399,377,238
131	HOIMA MC	159,021,123	45,434,607	204,455,730	13,709,188	218,164,918
132	IBANDA MC	120,806,676	34,516,193	155,322,869	10,414,726	165,737,594
133	IGANGA MC	90,004,444	25,715,555	115,720,000	7,759,270	123,479,269
134	JINJA MC	144,038,023	41,153,721	185,191,744	12,417,497	197,609,241
135	KABALE MC	94,622,612	27,035,032	121,657,645	8,157,401	129,815,046
136	KAMULI MC	166,053,661	47,443,903	213,497,564	14,315,462	227,813,026

137	KAPCHORWA MC	127,518,942	36,433,983	163,952,925	10,993,389	174,946,314
138	KASESE MC	130,729,043	37,351,155	168,080,198	11,270,132	179,350,330
139	KIRA MC	306,069,338	87,448,382	393,517,720	26,386,192	419,903,913
140	KISORO MC	183,472,922	52,420,835	235,893,757	15,817,174	251,710,930
141	KITGUM MC	207,866,157	59,390,331	267,256,488	17,920,111	285,176,599
142	KOBOKO MC	248,831,739	71,094,783	319,926,521	21,451,748	341,378,269
143	KOTIDO MC	216,696,266	61,913,219	278,609,485	18,681,353	297,290,838
144	KUMI MC	170,875,992	48,821,712	219,697,703	14,731,194	234,428,897
145	LIRA MC	185,661,988	53,046,282	238,708,271	16,005,893	254,714,164
146	LUGAZI MC	148,515,640	42,433,040	190,948,680	12,803,511	203,752,192
147	MAKINDYE-SSABAGABO MC	279,674,249	79,906,928	359,581,177	24,110,676	383,691,853
148	MASAKA MC	148,032,703	42,295,058	190,327,761	12,761,878	203,089,639
149	MASINDI MC	134,283,792	38,366,798	172,650,590	11,576,586	184,227,176
150	MBALE MC	164,857,913	47,102,261	211,960,174	14,212,376	226,172,551
151	MBARARA MC	185,769,619	53,077,034	238,846,653	16,015,171	254,861,824
152	MITYANA MC	123,706,446	35,344,699	159,051,145	10,664,714	169,715,859
153	MOROTO MC	93,816,384	26,804,681	120,621,065	8,087,897	128,708,961
154	MUBENDE MC	110,762,660	31,646,474	142,409,135	9,548,833	151,957,967
155	MUKONO MC	180,099,530	51,457,009	231,556,539	15,526,354	247,082,893
156	NANSANA MC	355,292,623	101,512,178	456,804,800	30,629,725	487,434,525
157	NEBBI MC	165,759,565	47,359,876	213,119,440	14,290,108	227,409,548
158	NJERU MC	116,584,068	33,309,734	149,893,801	10,050,695	159,944,496
159	NTUNGAMO MC	69,282,273	19,794,935	89,077,209	5,972,815	95,050,023
160	RUKUNGIRI MC	59,104,227	16,886,922	75,991,149	5,095,367	81,086,516
161	SHEEMA MC	121,576,060	34,736,017	156,312,078	10,481,054	166,793,132
162	SOROTI MC	122,794,255	35,084,073	157,878,328	10,586,075	168,464,402
163	TORORO MC	106,020,022	30,291,435	136,311,457	9,139,970	145,451,428
	GRAND TOTAL	42,918,528,333	12,262,436,667	55,180,965,000	3,700,000,000	58,880,965,000

UGANDA WOMEN ENTREPRENEURSHIP PROGRAMME (UWEP)					
Indicative Planning Figures (IPF) for Women Entrepreneurship Programme FY2017/18					
Vote	District/Municipality	Women Fund	Skills Development	Institutional Support	Total
		26,762,062,000	3,200,000,000	2,581,960,000	32,544,022,000
501	Adjumani District	231,845,980	27,722,346	21,368,121	280,936,446
502	Apac District	242,330,291	28,975,978	22,379,630	293,685,900
503	Arua District	394,614,457	47,184,939	22,071,758	463,871,154
504	Bugiri District	222,082,588	26,554,915	21,426,165	270,063,668
505	Bundibugyo District	158,709,737	18,977,281	15,312,056	192,999,074
506	Bushenyi District	135,638,755	16,218,631	13,086,205	164,943,592
507	Busia District	199,343,193	23,835,914	19,232,305	242,411,413
508	Gulu District	276,395,901	33,049,280	22,666,225	332,111,406
509	Hoima District	278,939,870	33,353,468	22,911,663	335,205,001
510	Iganga District	251,495,272	30,071,856	22,263,853	303,830,981
511	Jinja District	200,863,147	24,017,659	19,378,948	244,259,753
512	Kabale District	237,477,149	28,395,677	22,911,407	288,784,234
513	Kabarole District	214,303,742	25,624,781	20,675,675	260,604,198
514	Kaberamaido District	189,008,131	22,600,128	18,235,196	229,843,454
515	Kalangala District	33,699,418	4,029,515	11,251,265	48,980,198
517	Kamuli District	231,954,425	27,735,313	22,378,584	282,068,322
518	Kamwenge District	224,057,094	26,791,011	21,616,662	272,464,767
519	Kanungu District	154,013,507	18,415,742	14,858,971	187,288,221
520	Kapchorwa District	100,801,274	12,053,035	10,725,142	123,579,452
521	Kasese District	336,339,260	40,216,843	22,449,462	399,005,565
522	Katakwi District	187,177,891	22,381,282	18,058,617	227,617,790
523	Kayunga District	196,027,640	23,439,466	18,912,426	238,379,533
524	Kibaale District	312,034,564	37,310,675	23,104,585	372,449,824
525	Kiboga District	126,079,802	15,075,646	12,163,973	153,319,421
526	Kisoro District	181,180,060	21,664,108	17,479,956	220,324,124
527	Kitgum District	249,953,646	29,887,520	24,115,119	303,956,286
528	Kotido District	264,033,774	31,571,113	23,473,547	319,078,433
529	Kumi District	166,493,340	19,907,983	16,063,005	202,464,329
530	Kyenjojo District	188,240,177	22,508,302	18,161,105	228,909,583
531	Lira District	242,629,524	29,011,758	23,408,500	295,049,782
532	Luwero District	217,963,913	26,062,436	21,028,802	265,055,151
533	Masaka District	155,821,576	18,631,937	15,033,411	189,486,924
534	Masindi District	211,924,074	25,340,239	20,446,088	257,710,400
535	Mayuge District	239,359,760	28,620,785	23,093,038	291,073,583
536	Mbale District	219,364,609	26,229,920	21,163,939	266,758,468
537	Mbarara District	214,014,201	25,590,160	20,647,740	260,252,101
538	Moroto District	238,889,222	28,564,522	23,047,642	290,501,386
539	Moyo District	179,662,004	21,482,590	17,333,497	218,478,091
540	Mpigi District	123,444,210	14,760,502	11,909,696	150,114,408
541	Mubende District	316,017,818	37,786,962	23,488,883	377,293,662
542	Mukono District	244,525,298	29,238,440	23,591,401	297,355,140
543	Nakapiripirit District	259,017,240	30,971,275	22,989,560	312,978,075
544	Nakasongola District	139,816,590	16,718,184	13,489,276	170,024,051
545	Nebbi District	263,903,759	31,555,567	23,461,003	318,920,329
546	Ntungamo District	228,074,909	27,271,430	22,004,294	277,350,633
547	Pader District	221,556,153	26,491,968	21,375,376	269,423,497
548	Pallisa District	226,772,816	27,115,736	21,878,671	275,767,222
549	Rakai District	252,124,767	30,147,126	24,324,585	306,596,478
550	Rukungiri District	165,873,239	19,833,837	16,003,179	201,710,255
551	Sembabule District	162,357,754	19,413,482	15,664,011	197,435,247
552	Sironko District	135,334,285	16,182,225	13,056,831	164,573,341

ote	District/Municipality	Women Fund	Skills Development	Institutional Support	Total
553	Soroti District	190,885,540	22,824,614	18,416,325	232,126,479
554	Tororo District	259,916,197	31,078,765	22,076,290	313,071,252
555	Wakiso District	657,256,116	78,589,593	43,410,996	779,256,706
556	Yumbe District	293,412,337	35,083,974	26,307,943	354,804,253
557	Butaleja District	150,360,634	17,978,960	14,506,548	182,846,142
558	Ibanda District	118,614,789	14,183,037	11,443,761	144,241,587
559	Kaabong District	315,053,396	37,671,644	25,395,837	378,120,877
560	Isingiro District	216,070,016	25,835,978	20,846,082	262,752,077
561	Kaliro District	157,436,216	18,825,003	15,189,189	191,450,407
562	Kiruhura District	205,072,859	24,521,023	19,785,094	249,378,977
563	Koboko District	182,765,908	21,853,731	17,632,956	222,252,595
564	Amolatar District	161,589,364	19,321,604	15,589,878	196,500,846
565	Amuria District	199,269,253	23,827,073	19,225,172	242,321,498
566	Manafwa District	173,968,261	20,801,777	16,784,173	211,554,211
567	Bukwo District	99,603,496	11,909,814	10,609,583	122,122,893
568	Mityana District	144,819,861	17,316,437	13,971,983	176,108,281
569	Nakaseke District	144,148,527	17,236,164	13,907,214	175,291,905
570	Amuru District	243,503,370	29,116,246	23,492,807	296,112,423
571	Budaka District	147,516,028	17,638,824	14,232,105	179,386,956
572	Oyam District	241,191,083	28,839,761	23,269,721	293,300,566
573	Abim District	189,468,655	22,655,194	18,279,626	230,403,475
574	Namutumba District	154,699,879	18,497,813	14,925,191	188,122,883
575	Dokolo District	171,061,875	20,454,253	16,503,770	208,019,899
576	Buliisa District	108,893,667	13,020,661	10,505,883	132,420,211
577	Maracha District	161,996,002	19,370,227	15,629,109	196,995,338
578	Bukedea District	154,951,573	18,527,908	14,949,475	188,428,956
579	Bududa District	124,916,957	14,936,602	12,051,784	151,905,343
580	Lyantonde District	87,651,161	10,480,647	10,456,441	108,588,248
581	Amudat District	206,334,279	24,671,854	19,906,794	250,912,927
582	Buikwe District	172,790,358	20,660,932	16,670,531	210,121,821
583	Buyende District	189,221,846	22,625,682	18,255,814	230,103,343
584	Kyegegwa District	140,112,418	16,753,557	13,517,817	170,383,792
585	Lamwo District	237,250,281	28,368,550	21,889,519	287,508,350
586	Otuke District	165,071,961	19,738,026	15,925,873	200,735,860
587	Zombo District	181,758,568	21,733,281	17,535,770	221,027,618
588	Alebtong District	201,046,563	24,039,590	19,396,644	244,482,797
589	Bulambuli District	124,194,329	14,850,196	11,982,066	151,026,591
590	Buvuma District	62,306,549	7,450,134	11,011,234	80,767,917
591	Gomba District	115,544,462	13,815,911	11,147,541	140,507,914
592	Kiryandongo District	170,859,351	20,430,037	16,484,231	207,773,619
593	Luuka District	148,130,426	17,712,288	14,291,381	180,134,095
594	Namayingo District	164,526,504	19,672,804	15,873,248	200,072,557
595	Ntoroko District	86,214,903	10,308,910	11,317,873	107,841,686
596	Serere District	192,972,301	23,074,132	18,617,652	234,664,086
597	Kyankwanzi District	156,202,800	18,677,520	15,070,191	189,950,512
598	Kalungu District	100,086,216	11,967,534	11,656,155	123,709,905
599	Lwengo District	132,622,751	15,858,001	12,795,226	161,275,978
600	Bukomansimbi District	93,150,419	11,138,205	11,987,000	116,275,625
601	Mitooma District	97,027,100	11,601,749	11,361,016	119,989,865
602	Rubirizi District	91,317,963	10,919,094	10,810,208	113,047,266
603	Ngora District	132,014,118	15,785,225	12,736,506	160,535,849
604	Napak District	269,354,780	32,207,357	22,986,909	324,549,047
605	Kibuku District	156,057,924	18,660,197	15,056,213	189,774,334
606	Nwoya District	220,758,420	26,396,581	21,298,412	268,453,413
607	Kole District	181,368,549	21,686,646	17,498,141	220,553,336
608	Butambala District	72,569,870	8,677,343	11,001,422	92,248,635
609	Sheema District	95,450,641	11,413,248	12,208,922	119,072,811

te	District/Municipality	Women Fund	Skills Development	Institutional Support	Total
610	Buhweju District	83,652,552	10,002,524	12,070,662	105,725,738
611	Agago District	239,970,293	28,693,788	21,151,942	289,816,023
612	Kween District	107,472,725	12,850,756	10,368,793	130,692,273
613	Kagadi District	189,279,050	22,632,522	18,261,333	230,172,906
614	Kakumiro District	173,169,379	20,706,252	16,707,099	210,582,730
615	Omoro District	191,427,341	22,889,398	18,468,597	232,785,337
616	Rubanda District	134,975,931	16,139,376	13,022,257	164,137,564
617	Namisisindwa District	118,866,438	14,213,128	11,468,040	144,547,605
618	Pakwach District	180,465,283	21,578,640	17,410,996	219,454,919
619	Butebo District	128,591,683	15,375,997	12,406,315	156,373,995
620	Rukiga District	74,812,403	8,945,487	12,217,778	95,975,669
621	Kyotera District	92,774,092	11,093,207	12,950,693	116,817,992
622	Bunyangabu District	110,946,306	13,266,100	10,703,918	134,916,324
751	Arua Municipal Council	87,777,933	10,495,805	8,468,672	106,742,410
752	Entebbe Municipal Council	65,417,777	7,822,151	8,311,400	81,551,328
753	Fort-Portal Municipal Council	70,090,114	8,380,833	8,762,180	87,233,126
754	Gulu Municipal Council	174,653,070	20,883,661	13,850,243	209,386,974
755	Jinja Municipal Council	78,515,452	9,388,269	8,575,043	96,478,764
757	Kabale Municipal Council	57,301,045	6,851,615	8,528,311	72,680,971
758	Lira Municipal Council	112,910,656	13,500,981	10,893,436	137,305,073
759	Masaka Municipal Council	87,733,172	10,490,453	8,464,353	106,687,978
760	Mbale Municipal Council	105,135,954	12,571,343	10,143,345	127,850,642
761	Mbarara Municipal Council	108,563,027	12,981,126	10,473,983	132,018,136
762	Moroto Municipal Council	57,487,782	6,873,944	8,546,327	72,908,053
763	Soroti Municipal Council	74,651,947	8,926,301	8,202,298	91,780,546
764	Tororo Municipal Council	64,934,271	7,764,337	8,264,752	80,963,361
770	Kasese Municipal Council	77,971,757	9,323,259	8,522,588	95,817,604
771	Hoima Municipal Council	94,724,373	11,326,407	10,138,853	116,189,632
772	Mukono Municipal Council	106,625,645	12,749,468	10,287,068	129,662,182
773	Iganga Municipal Council	55,475,514	6,633,332	9,352,187	71,461,033
774	Masindi Municipal Council	78,970,214	9,442,646	8,618,917	97,031,777
775	Ntungamo Municipal Council	42,341,920	5,062,919	8,085,079	55,489,918
776	Busia Municipal Council	70,706,426	8,454,526	8,821,640	87,982,592
777	Bushenyi- Ishaka Municipal Council	41,188,193	4,924,965	8,973,770	55,086,927
778	Rukungiri Municipal Council	35,439,122	4,237,536	8,419,109	48,095,766
779	Nansana Municipal Council	200,197,444	23,938,059	17,314,722	241,450,226
780	Makindye-Ssabagabo Municipal Council	159,068,828	19,020,218	15,346,701	193,435,747
781	Kira Municipal Council	175,070,355	20,933,557	16,890,502	212,894,414
782	Kisoro Municipal Council	89,914,051	10,751,226	10,674,761	111,340,037
783	Mityana Municipal Council	73,893,215	8,835,578	10,129,097	92,857,890
784	Kitgum Municipal Council	133,678,608	15,984,252	12,897,094	162,559,953
785	Koboko Municipal Council	128,924,446	15,415,786	12,438,420	156,778,652
786	Mubende Municipal Council	77,541,977	9,271,869	10,481,123	97,294,969
787	Kumi Municipal Council	88,401,988	10,570,425	9,528,879	108,501,292
788	Lugazi Municipal Council	88,362,910	10,565,752	8,525,109	107,453,771
789	Kamuli Municipal Council	98,705,404	11,802,427	9,522,936	120,030,768
790	Kapchorwa Municipal Council	75,450,081	9,021,736	8,279,300	92,751,118
791	Ibanda Municipal Council	84,779,795	10,137,311	8,179,416	103,096,522
792	Njeru Municipal Council	97,446,441	11,651,890	9,401,473	118,499,805
793	Apac Municipal Council	88,006,468	10,523,131	8,490,720	107,020,319
794	Nebbi Municipal Council	102,262,624	12,227,772	9,866,131	124,356,527
795	Bugiri Municipal Council	81,488,709	9,743,788	8,861,897	100,094,395
796	Sheema Municipal Council	70,087,249	8,380,490	8,761,903	87,229,642
797	Kotido Municipal Council	150,541,142	18,000,543	14,523,963	183,065,649
122	Kampala / KCCA	467,229,950	55,867,737	45,077,582	568,175,268