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In any correspondence on  
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THE REPUBLIC OF UGANDA

24<sup>th</sup> October 2017

Accounting Officers (See Distribution List)

## **SECOND QUARTER FY 2017/18 EXPENDITURE LIMITS FOR EXTERNAL FINANCING FOR THE PERIOD OCTOBER TO DECEMBER 2017**

1. This is to communicate the Second Quarter Expenditure Limits for Votes with External Financing for the period October – December 2017 for the FY 2017/18 as attached in Annex 1.
2. The Quarter Two Expenditure limits are based on performance of disbursements of External Financing as follows:
  - i) Votes where disbursement of External Financing was less than 50% of the Expenditure Limits issued in Quarter One have been issued ZERO Expenditure Limits for Quarter Two;
  - ii) Votes where disbursement of External Financing was more than 50% of the expenditure limits issued in Quarter One have been issued with the Workplan requirement for Quarter Two.
3. To facilitate timely release, institutions that have been provided with expenditure limits should submit item level allocations of how they intend to utilize the External Financing by 10<sup>th</sup> November 2017.
4. By copy of this letter, the Accountant General is requested to issue Accounting Warrants up to the levels indicated in the table attached.

  
Keith Muhakanizi  
**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: Hon. Minister of Finance, Planning and Economic Development  
Auditor General  
Accountant General

### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

# Annex 1: Quarter Two Expenditure Limits for Votes with External Financing FY 2017/18

Vote	Vote Description	Approved Estimates	Q1 Actual	Disbursements	Performance of disbursements	Q2 Proposed
003	Office of the Prime Minister	189,471,332,887	41,345,311,181	1,819,247,046	4%	
004	Ministry of Defence & Veteran Affairs	353,547,124,880	88,386,781,206	-	0%	
008	Ministry of Finance, Planning & Economic Dev.	153,940,419,231	41,656,675,706	6,677,562,110	16%	
010	Ministry of Agriculture, Animal, Industry & Fisheries	158,439,836,269	54,638,630,571	53,591,932,619	98%	39,724,797,045
011	Ministry of Local Government	235,973,575,804	117,986,787,902	2,828,625,986	2%	
012	Ministry of Lands, Housing & Urban Development	91,118,491,621	33,934,360,208	3,001,298,884	9%	
013	Ministry of Education, Science Technology and Sports	388,957,663,817	98,002,521,468	54,159,178,932	55%	91,811,147,425
014	Ministry of Health	878,414,765,676	257,921,862,818	8,909,509,171	3%	
015	Ministry of Trade, Industry and Cooperatives	8,827,523,251	2,280,343,373	-	0%	
016	Ministry of Works and Transport	236,564,273,505	59,479,636,753	100,177,534,892	168%	59,479,636,753
017	Ministry of Energy and Mineral Development	1,560,533,181,642	418,529,592,798	133,819,401,324	32%	
018	Ministry of Gender, Labour and Social Development	3,775,177,450	1,687,794,363	-	0%	
019	Ministry of Water and Environment	233,607,978,555	98,937,447,988	161,780,393,414	164%	55,457,381,487
103	Inspectorate of Government (IG)-Statutory	1,480,079,124	422,397,596	-	0%	
113	Uganda National Road Authority	1,971,542,119,221	191,007,490,938	193,561,585,105	101%	185,947,897,673
114	Uganda Cancer Institute	31,962,990,436	11,072,060,633	-	0%	
122	KAMPAL CAPITAL CITY AUTHORITY	31,792,142,098	31,792,142,098	-	0%	
123	Rural Electrification Agency (REA)	367,644,614,989	110,293,384,497	19,085,123,122	17%	
126	National Information Technology Authority	34,338,777,188	10,150,850,896	-	0%	
141	Uganda Revenue Authority	2,291,014,741	-	-		
142	National Agricultural Research Organisation	45,539,805,178	24,251,109,734	-	0%	
500	Local Governments	95,638,836,350	23,909,709,088	-	0%	
	<b>TOTAL</b>	<b>7,075,401,723,913</b>	<b>1,717,686,891,811</b>	<b>739,411,392,604</b>	<b>43%</b>	<b>432,420,860,383</b>