

Telephone: 256 414707000/232095
Fax : 256 41 4233524
Email : finance@finance.go.ug
treasury@finance.go.ug
Website : www.finance.go.ug
Plot No. 2-8 Apollo Kaggwa Road
In any correspondence on
This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD/86/427/03

25th May, 2023

Central Government Accounting Officers (See Distribution List)

ADDITIONAL FOURTH QUARTER EXPENDITURE LIMITS FOR EXTERNAL FINANCING FOR FY 2022/23

Reference is made to the Resolution of Parliament on the Supplementary Expenditure Schedule No. 1 and Addendum 1, 2, 3, and 4 to the Supplementary Schedule No.1 for Financial Year 2022/23.

Given that the Financial Year is coming to an end, and in order to fulfill the agreement between the Donors and the Vote, there is need to provide Expenditure Limits.

The purpose of this letter, therefore, is to authorise additional Expenditure Limits amounting to **Ushs 299,780,361,577/= (Two Hundred Ninety Nine Billion Seven Hundred Eighty Million Three Hundred Sixty One Thousand Five Hundred Seventy Seven Shillings Only)** as per the attached **Annex 1**.

Accordingly, you are advised to submit the appropriate warrant requests on the IFMS to enable you access the funds not later than **Wednesday, 31st May, 2023**. By copy of this letter, the Accountant General is hereby informed and requested to take necessary action.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to :Auditor General
:Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Additional Expenditure Limits for External Financing for FY 2022/23

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)
005	Ministry of Public Service	Unspent EU-Budget Support	620,000,000		620,000,000
008	Ministry of Finance, Planning and Economic Development	Unspent EU-Budget Support		2,200,000,000	2,200,000,000
010	Ministry of Agriculture, Animal Industry and Fisheries	Uganda Multi-Sectoral Food Security and Nutrition Project		12,978,739,300	12,978,739,300
011	Ministry of Local Government	Northern Uganda Development Enhanced local government infrastructure and livelihoods program		799,435,782	799,435,782
		Funding for MATIP-2		13,179,033,000	13,179,033,000
		Unspent EU-Budget Support		2,337,229,646	2,337,229,646
014	Ministry of Health	Re-imbursement on COVID-19 Vaccines	22,862,000,000	6,320,000,000	29,182,000,000
		Funding for COVID-19 Vaccines under UCREPP		176,842,880,000	176,842,880,000
018	Ministry of Gender, Labour and Social Development	Generating growth opportunities and productivity for women project (GROW)		21,600,000,000	21,600,000,000
		Unspent EU-Budget Support		1,295,220,000	1,295,220,000
122	Kampala Capital City Authority	Unspent funds for the KIIDP2 in FY 2021/22		19,980,000,000	19,980,000,000
124	Equal Opportunities Commission	World Bank funding for the KIIDP2		14,465,823,849	14,465,823,849
143	Uganda Bureau of Statistics (UBOS)	Unspent EU-Budget Support		600,000,000	600,000,000
		Unspent EU-Budget Support		3,700,000,000	3,700,000,000
	Grand Total Supplementary		23,482,000,000	276,298,361,577	299,780,361,577

