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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

14th December 2016

Accounting Officers (Central and Local Governments)
(Distribution List Attached)

ADDITIONAL EXPENDITURE LIMITS FOR WAGE AND MONTHLY PENSION FOR SECOND QUARTER FY 2016/17

Reference is made to correspondences from various Accounting Officers requesting for supplementary funding for the FY 2016/17 and additional expenditure limits for Wage, Pension and Gratuity.

In order to enable you pay fully salaries and pension for the second quarter, I hereby authorise additional Q2 expenditure limits amounting to **Ushs 20,170,940,489 (Twenty Billion, One Hundred Seventy Million, Nine Hundred Forty Thousand, Four Hundred Eighty Nine Shillings Only)** summarised below. (*Details attached as Annex 1 for Wage, Annex 2 for Pension and Annex 3 for Gratuity*)

Wage	Ushs 13,149,773,557
Pension	Ushs 3,270,506,979
Gratuity	<u>Ushs 3,750,659,953</u>
Total	<u>Ushs 20,170,940,489</u>

You are advised to ensure that payments are made to eligible staff, no double payments are made and both net payments and deductions are effected.


Patrick Ocailap
**For: PERMANENT SECRETARY/ SECRETARY TO THE
TREASURY**

Copy to: The Auditor General
The Permanent Secretary, Ministry of Public Service
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: ADDITIONAL QUARTER TWO (Q2) WAGE EXPENDITURE LIMITS FY 2016/17

VOTE	DESCRIPTION	APPROVED BUDGET FY 2016/17	Q2 EXPENDITURE LIMITS ISSUED	Total Additional Q2
	CENTRAL GOVERNMENT VOTES			
004	Ministry of Defence	410,393,037,130	102,598,259,283	6,091,673,599
021	East African Community Affairs	568,812,090	142,203,023	59,577,490
101	Judiciary	27,178,007,797	6,794,501,949	455,542,989
112	Ethics and Integrity	586,618,776	146,654,694	24,000,000
119	Uganda Registration Services Bureau	7,056,700,645	1,764,175,161	123,414,000
120	National Citizenship and Immigration	4,023,486,557	1,005,871,639	153,475,177
156	Uganda Land Commission	365,510,526	91,377,632	14,649,173
229	Uganda Embassy in Juba	321,200,000	80,300,000	50,912,150
236	Mission in Mombasa	92,088,568	23,022,142	3,288,044
	TOTAL CENTRAL GOVERNMENT			6,976,532,622
	LOCAL GOVERNMENT VOTES			
505	Bundibugyo District	16,005,707,862	4,001,426,965	112,475,160
506	Bushenyi District	13,104,283,892	3,468,858,633	304,779,864
515	Kalangala District	4,876,625,896	1,316,890,209	468,222,620
519	Kanungu District	18,117,038,143	4,529,259,536	590,675,354
526	Kisoro District	19,770,322,483	4,942,580,621	688,995,621
544	Nakasongola District	12,896,348,119	3,381,224,265	255,393,391
547	Pader District	11,075,288,785	2,768,822,196	343,836,870
551	Sembabule District	14,721,877,191	3,680,469,298	338,262,526
552	Sironko District	13,712,423,336	3,428,105,834	155,170,964
553	Soroti District	9,721,250,207	2,430,312,552	23,566,368
562	Kiruhura District	11,996,387,808	2,999,096,952	191,044,518
565	Amuria District	12,200,727,909	3,050,181,977	225,087,898
569	Nakaseke District	13,629,767,359	3,407,441,840	90,177,212
570	Amuru District	9,027,822,442	2,256,955,611	190,755,135
578	Bukedea District	12,403,334,042	3,100,833,510	80,746,821
579	Bududa District	9,779,957,709	2,444,989,427	50,621,574
596	Serere District	11,637,112,930	2,909,278,232	598,251,239
605	Kibuku District	9,640,504,814	2,410,126,203	19,028,055
752	Entebbe Municipal Council	4,709,092,158	1,177,273,039	37,906,555
758	Liŋa Municipal Council	4,888,288,423	1,222,072,106	111,231,612
771	Hoima Municipal Council	4,447,066,731	1,111,766,683	150,000,000
773	Iganga Municipal Council	2,609,358,346	722,890,353	99,246,588
774	Masindi Municipal Council	4,549,691,440	1,137,422,860	59,073,994
780	Makindye Municipal	2,549,711,224	637,427,806	103,367,511
788	Lugazi Municipal Council	2,923,988,320	730,997,080	164,134,532
790	Kapchorwa Municipal	2,934,170,452	733,542,613	230,451,912
793	Apac Municipal Council	2,147,549,644	536,887,411	460,626,798
796	Sheema Municipal Council	5,036,191,288	1,489,148,077	30,110,246
	TOTAL LOCAL GOVERNMENT			6,173,240,936
	GRAND TOTAL			13,149,773,557

ANNEX 2: ADDITIONAL QUARTER TWO (Q2) PENSION EXPENDITURE LIMITS FY 2016/17

Vote	Description	Approved Budget FY 2016/17	Q2 Expenditure Limits Issued	Additional Q2 Expenditure Limits
001	Office of the President	3,654,401,825	913,600,456	50,259,473
101	Judiciary	4,961,704,981	1,240,426,245	289,490,780
112	Directorate of Ethics and Integrity	12,993,744	3,248,436	6,496,872
120	National Citizenship and Immigration C	34,991,433	8,747,858	17,495,717
151	Uganda Blood Transfusion Service (UBT	47,901,924	11,975,481	16,471,300
163	Arua Referral Hospital	105,299,200	26,324,800	52,649,600
166	Hoima Referral Hospital	165,461,632	41,365,408	45,025,390
167	Jinja Referral Hospital	199,465,272	49,866,318	99,732,636
170	Mbale Referral Hospital	210,876,023	52,719,006	105,438,012
172	Lira Referral Hospital	109,789,282	27,447,321	54,894,641
174	Mubende Referral Hospital	54,741,810	13,685,453	3,985,263
175	Moroto Referral Hospital	52,265,767	13,066,442	19,108,598
	Sub Total - Central			761,048,281
	Local Governments			
502	Apac District	2,118,766,853	529,691,713	820,882,318
506	Bushenyi District	1,681,587,312	420,396,828	198,839,466
513	Kabarole District	1,503,765,788	375,941,447	84,924,939
517	Kamuli District	2,053,738,969	513,434,742	30,830,668
524	Kibaale District	596,515,311	168,858,192	35,337,840
529	Kumi District	1,798,664,502	449,666,126	395,749,038
548	Pallisa District	2,276,082,316	569,020,579	178,968,500
554	Tororo District	2,557,361,779	639,340,445	40,928,976
559	Kaabong District	51,255,753	12,813,938	25,627,876
566	Manafwa District	107,621,179	26,905,295	53,810,590
569	Nakaseke District	121,881,240	30,470,310	10,262,273
572	Oyam District	612,989,358	153,247,339	15,000,000
574	Namutumba District	220,082,984	55,020,746	23,008,512
575	Dokolo District	327,019,564	81,754,891	30,431,160
577	Maracha District	252,424,502	63,106,125	14,064,177
578	Bukedea District	395,462,906	98,865,727	61,987,488
579	Bududa District	528,982,515	132,245,629	24,754,084
580	Lyantonde District	44,834,693	11,208,673	11,955,948
582	Bulkwe District	198,056,843	49,514,211	19,344,764
589	Bufambuli District	103,358,113	25,839,528	12,312,735
598	Kalungu District	214,997,228	53,749,307	20,306,120
601	Mitooma District	140,782,126	35,195,531	29,608,937
606	Nwoya District	27,229,061	6,807,265	13,614,531
609	Sheema District	400,569,894	100,142,474	89,761,448
752	Entebbe Municipal Council	271,994,454	67,998,614	24,236,864
755	Jinja Municipal Council	568,376,349	142,094,087	179,263,121
758	Lira Municipal Council	216,366,987	54,091,747	19,356,563
770	Kasese Municipal Council	66,069,046	16,517,262	32,205,218
776	Bushia Municipal Council	5,877,504	1,469,376	2,938,752
778	Rukungiri Municipal Council	18,291,586	4,572,896	9,145,793
	Sub Total - Local Governments			2,509,458,697
	TOTAL			3,270,506,979

Annex 3: QUARTER TWO (Q2) ADDITIONAL GRATUITY EXPENDITURE LIMITS - FY 2016/17

VOTE	DESCRIPTION	Approved Budget FY 2016/17	Q2 Expenditure Limits Issued	Additional Q2 Expenditure Limits
Central Governments				
111	Busitema University	236,736,120	59,184,030	47,806,307
112	Ethics and Integrity	47,625,242	11,906,310	23,812,621
114	Uganda Cancer Institute	166,930,675	0	94,259,224
163	Arua Referral Hospital	349,293,382	87,323,346	162,547,325
166	Hoima Referral Hospital	268,951,691	67,237,923	134,475,846
168	Kabale Referral Hospital	95,993,477	0	23,998,369
170	Mbale Referral Hospital	407,389,101	101,847,275	203,694,550
Sub Total - Central				690,594,242
Local Governments				
502	Apac District	754,729,257	188,682,314	377,364,628
506	Bushenyi District	621,101,389	155,275,347	310,550,695
511	Jinja District	1,031,678,578	257,919,645	275,635,684
529	Kumi District	645,571,067	161,392,767	322,785,534
537	Mbarara District	619,666,327	154,916,582	309,833,164
544	Nakasongola District	47,481,514	11,870,379	19,439,843
569	Nakaseke District	248,105,010	62,026,252	88,937,522
575	Dokolo District	473,718,638	118,429,659	228,233,740
577	Maracha District	474,748,112	118,687,028	229,023,269
580	Lyantonde District	90,548,992	22,637,248	45,274,496
582	Buikwe District	407,690,276	101,922,569	77,354,359
589	Bulambuli District	98,532,535	24,633,134	49,266,267
598	Kalungu District	275,954,366	68,988,591	137,977,183
603	Ngora District	386,408,402	96,602,100	85,959,780
606	Nwoya District	50,472,179	12,618,045	25,236,089
609	Sheema District	630,299,019	157,574,755	315,149,509
764	Tororo Municipal Council	173,901,635	43,475,409	86,950,818
777	Bushenyi- Ishaka Municipal Council	274,298,868	68,574,717	51,640,886
778	Rukungiri Municipal Council	46,904,491	11,726,123	23,452,246
Sub Total - Local Governments				3,060,065,711
TOTAL				3,750,659,953

Distribution List

The Accounting Officer, Mission in Mombasa

The Accounting Officer, Uganda Embassy in Juba

The Director, Arua Referral Hospital

The Director, Hoima Referral Hospital

The Director, Jinja Referral Hospital

The Director, Kabale Referral Hospital

The Director, Lira Referral Hospital

The Director, Mbale Referral Hospital

The Director, Moroto Referral Hospital

The Director, Mubende Referral Hospital

The Director, National Citizenship and Immigration Control

The Director, Uganda Blood Transfusion Service (UBTS)

The Director, Uganda Cancer Institute

The Permanent Secretary, Directorate of Ethics and Integrity

The Permanent Secretary, East African Community Affairs

The Permanent Secretary, Ethics and Integrity

The Permanent Secretary, Judiciary

The Permanent Secretary, Ministry of Defence

The Permanent Secretary, Office of the President

The Registrar General, Uganda Registration Services Bureau

The Secretary, Uganda Land Commission

The University Secretary, Busitema University

The Chief Administrative Officer, Amuria District

The Chief Administrative Officer, Amuru District



The Chief Administrative Officer, Apac District
The Chief Administrative Officer, Bududa District
The Chief Administrative Officer, Buikwe District
The Chief Administrative Officer, Bukedea District
The Chief Administrative Officer, Bulambuli District
The Chief Administrative Officer, Bundibugyo District
The Chief Administrative Officer, Bushenyi District
The Chief Administrative Officer, Dokolo District
The Chief Administrative Officer, Jinja District
The Chief Administrative Officer, Kaabong District
The Chief Administrative Officer, Kabarole District
The Chief Administrative Officer, Kalangala District
The Chief Administrative Officer, Kalungu District
The Chief Administrative Officer, Kamuli District
The Chief Administrative Officer, Kanungu District
The Chief Administrative Officer, Kapchorwa Municipal
The Chief Administrative Officer, Kibaale District
The Chief Administrative Officer, Kibuku District
The Chief Administrative Officer, Kiruhura District
The Chief Administrative Officer, Kisoro District
The Chief Administrative Officer, Kumi District
The Chief Administrative Officer, Kumi District
The Chief Administrative Officer, Lyantonde District
The Chief Administrative Officer, Lyantonde District
The Chief Administrative Officer, Manafwa District



The Chief Administrative Officer, Maracha District
The Chief Administrative Officer, Maracha District
The Chief Administrative Officer, Mbarara District
The Chief Administrative Officer, Mitooma District
The Chief Administrative Officer, Nakaseke District
The Chief Administrative Officer, Nakasongola District
The Chief Administrative Officer, Namutumba District
The Chief Administrative Officer, Ngora District
The Chief Administrative Officer, Nwoya District
The Chief Administrative Officer, Oyam District
The Chief Administrative Officer, Pader District
The Chief Administrative Officer, Pallisa District
The Chief Administrative Officer, Rukungiri Municipal Council
The Chief Administrative Officer, Sembabule District
The Chief Administrative Officer, Serere District
The Chief Administrative Officer, Sheema District
The Chief Administrative Officer, Sironko District
The Chief Administrative Officer, Soroti District
The Chief Administrative Officer, Tororo District
The Town Clerk, Apac Municipal Council
The Town Clerk, Bushenyi- Ishaka Municipal Council
The Town Clerk, Busia Municipal Council
The Town Clerk, Entebbe Municipal Council
The Town Clerk, Hoima Municipal Council
The Town Clerk, Iganga Municipal Council



The Town Clerk, Jinja Municipal Council

The Town Clerk, Kasese Municipal Council

The Town Clerk, Lira Municipal Council

The Town Clerk, Lugazi Municipal Council

The Town Clerk, Makindye Municipal

The Town Clerk, Masindi Municipal Council

The Town Clerk, Sheema Municipal Council

The Town Clerk, Tororo Municipal Council

