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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD 86/150/01

10th February, 2020

See Distribution List

ADDITIONAL QUARTER THREE (Q3) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20

Reference is made to the circular ref MET.50/268/01 dated 8th January 2020, communicating Third Quarter Expenditure Limits for FY 2019/20 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2019/20.

In line with the above requests, this Ministry has confirmed that your additional remittances to the holding Account at Bank of Uganda are over and above the cash so far advanced to your Votes as per Accountant General's report as at 31st January 2020.

In light of the above, I have therefore authorized Additional Quarter Three (Q3) expenditure limits amounting to **Ushs 7,982,633,445 (Seven Billion, Nine Hundred Eighty Two Million, Six Hundred and Thirty Three Thousand, Four Hundred and Forty Five shillings only)**.

You are therefore required to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your approved budget, to facilitate upload on the IFMS. The above breakdown should be sent to godwin.kakama@finance.go.ug by **Friday, 14th February 2020**. Local Governments that will not adhere to the above deadline will have their additional limits lumped under the Non-Wage budget category.

PERMANENT SECRETARY/ SECRETARY TO TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List:

The Accounting Officer, Agago District
The Accounting Officer, Luwero District
The Accounting Officer, Oyam District
The Accounting Officer, Kyenjojo District
The Accounting Officer, Kamuli District
The Accounting Officer, Masindi Municipal Council
The Accounting Officer, Dokolo District
The Accounting Officer, Kitgum Municipal Council
The Accounting Officer, Masindi District
The Accounting Officer, Rakai District
The Accounting Officer, Kisoro Municipal Council
The Accounting Officer, Mitooma District
The Accounting Officer, Buikwe District
The Accounting Officer, Lyantonde District
The Accounting Officer, Ntungamo Municipal Council
The Accounting Officer, Sheema District
The Accounting Officer, Sironko District
The Accounting Officer, Busia District
The Accounting Officer, Makindye Ssabagabo MC
The Accounting Officer, Kisoro District
The Accounting Officer, Buvuma District
The Accounting Officer, Gulu District
The Accounting Officer, Kaberamaido District
The Accounting Officer, Gomba District
The Accounting Officer, Adjumani District
The Accounting Officer, Soroti District
The Accounting Officer, Kabarole District
The Accounting Officer, Pakwach District
The Accounting Officer, Hoima Municipal Council
The Accounting Officer, Moyo District
The Accounting Officer, Kayunga District
The Accounting Officer, Mityana District
The Accounting Officer, Soroti Municipal Council
The Accounting Officer, Nebbi District

Mission

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Vote	Local Government	Revised Budget	Total Issued (Q1-Q3)	TOTAL RECOVERED LP	% Recovered	Budget Balances	Arrears of budget	Diff btm recovery and exp init	proposed Q3 (arrears of budgeted diff)
611	Aasee District	150,000,308	37,500,077	103,919,732	277%	112,500,231	37,500,077	66,419,655	103,919,732
532	Lumero District	466,911,000	384,570,894	680,080,547	177%	82,340,106	116,727,750	295,509,653	82,340,106
572	Oyam District	833,686,872	208,421,718	365,566,033	175%	625,265,154	208,421,718	157,144,315	365,566,033
530	Kyenjojo District	248,499,462	171,763,464	289,843,211	169%	76,735,998	62,124,866	118,079,747	76,735,998
517	Karuli District	539,176,947	135,188,667	221,777,246	164%	403,988,280	134,794,237	86,588,579	221,382,816
774	Mbaroti District	1,480,000,000	214,385,981	335,441,870	156%	1,265,614,019	370,000,000	121,055,889	491,055,889
575	Mbaroti District	131,499,829	75,272,257	117,387,300	156%	56,227,572	32,874,957	42,115,043	56,227,572
784	Kilungu Municipal Council	474,964,488	118,741,122	165,815,859	140%	356,223,366	118,741,122	47,074,737	165,815,859
534	Mbaroti District	1,277,084,997	321,104,582	402,600,686	125%	955,980,415	319,271,249	81,496,104	400,767,353
549	Kiunga District	469,844,488	238,200,268	298,119,142	125%	231,644,224	117,461,122	59,918,878	177,380,000
782	Kiunga District	1,287,142,050	138,226,324	172,077,690	124%	1,148,915,722	321,785,513	33,851,362	355,636,875
601	Mbaroti District	360,130,444	225,081,528	274,944,945	122%	135,048,916	90,032,611	49,863,417	135,048,916
582	Kiunga District	1,154,500,530	288,625,133	336,803,524	117%	865,875,397	288,625,133	48,178,391	336,803,524
580	Kiunga District	185,813,641	95,739,056	111,449,646	116%	90,074,585	46,453,410	15,710,580	67,164,000
775	Mbaroti District	584,276,531	151,174,606	162,781,289	108%	433,101,925	146,069,133	11,606,683	157,675,816
609	Mbaroti District	668,493,866	167,635,297	179,013,725	107%	500,858,569	167,123,467	11,378,428	102,871,000
552	Mbaroti District	382,010,038	145,518,762	152,887,252	105%	236,491,276	95,502,510	7,368,490	74,513,821
507	Mbaroti District	293,157,084	147,833,092	149,057,642	101%	145,323,992	73,289,271	1,224,550	1,210,816,061
780	Mbaroti District	4,834,503,003	767,121,615	769,311,925	100%	4,067,381,388	1,208,625,751	2,190,310	2,190,310
526	Mbaroti District	820,107,505	207,526,876	207,608,189	100%	612,580,629	205,026,876	81,313	205,108,189
590	Mbaroti District	348,238,387	89,084,597	87,550,000	98%	259,153,790	87,059,597	-	87,059,597
508	Mbaroti District	1,294,507,518	964,025,681	919,750,297	95%	330,481,837	323,626,880	-	323,626,880
514	Mbaroti District	378,584,644	94,646,161	90,148,094	95%	283,938,483	94,646,161	-	94,646,161
591	Mbaroti District	548,084,856	137,021,214	128,594,326	94%	411,063,642	137,021,214	-	137,021,214
501	Mbaroti District	479,377,544	370,803,986	347,167,658	94%	108,573,558	119,844,386	-	108,573,558
553	Mbaroti District	866,482,846	216,620,711	198,065,278	91%	649,862,135	216,620,712	-	216,620,712
513	Mbaroti District	882,528,770	378,196,165	340,253,176	90%	504,332,605	220,632,193	-	220,632,193
618	Mbaroti District	2,080,898,513	520,224,628	467,583,772	90%	1,560,673,885	520,224,628	-	520,224,628
771	Mbaroti District	2,117,315,000	238,671,805	213,838,093	90%	1,878,643,195	529,328,750	-	529,328,750
539	Mbaroti District	578,725,149	116,246,229	100,713,490	87%	462,478,920	144,681,287	-	144,681,287
523	Mbaroti District	545,275,603	263,814,183	225,219,381	85%	281,461,420	136,318,901	-	136,318,901
588	Mbaroti District	1,211,980,762	310,930,027	255,726,898	82%	901,050,735	302,995,191	-	302,995,191
763	Mbaroti District	550,637,488	137,659,372	113,067,898	82%	412,978,116	137,659,372	-	137,659,372
545	Mbaroti District	251,654,200	161,507,794	129,340,703	80%	90,146,406	62,913,550	-	62,913,550
	Total	28,776,094,363	8,239,083,872	9,113,506,517		20,537,010,491	7,194,023,591	1,256,856,134	7,982,633,445