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Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

HRM 155/222/02

12th November, 2024

All Accounting Officers,

**ADDITIONAL QUARTER TWO EXPENDITURE LIMITS FOR WAGE
FY 2024/25**

Reference is made to the supplementary budget for FY 2024/25 issued on 23rd October, 2024 among which included funds for Wage amounting to **Shs 194,240,539,895/= (copy attached)**.

The purpose of this letter is to inform you that additional Quarter Two Wage Expenditure Limits amounting to **Shs 85,091,045,070/= (Eighty Five Billion Ninety One Million Forty Five Thousand Seventy Shillings Only)** have been issued to enable you pay salaries up to December, 2024 (*see details in Annex 1 attached*).

You are therefore advised to submit warrants for these funds on Integrated Financial Management System and ensure staffs' benefits are paid before end of December 2024.

By copy of this letter, Accountant General is informed and requested to take necessary action.

A handwritten signature in blue ink, appearing to read 'Ramathan Ggoobi', with a long horizontal line extending to the right.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Auditor General
The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: Additional Quarter Two Expenditure Limits for Wage for FY 2024/25

Vote	Vote Description	Approved Wage Budget FY24/25	ow General Staff Salaries	ow Statutory Wage	o/w Contract Staff Salaries	o/w Production and Marketing - Wage Conditional Grant	o/w Health - Wage Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Additional Q2 Wage Expenditure Limits
	Center Votes										
002	Center House	3,148,996,664	2,313,164,000								2,313,164,000
006	Ministry of Foreign Affairs	6,305,808,917	1,051,111,764								1,051,111,764
016	Ministry of Works and Transport	17,179,077,377	129,000,000								129,000,000
020	Ministry of ICT and National Guidance	2,805,476,398	3,827,000,000								3,827,000,000
021	Ministry of East African Community Affairs	964,784,556	160,162,000								160,162,000
108	National Planning Authority (NPA)	15,573,968,400	1,178,840,640								1,178,840,640
114	Uganda Cancer Institute (UCI)	19,159,558,619	937,320,350								937,320,350
122	Kampala Capital City Authority (KCCA)	143,499,137,171	213,194,220								213,194,220
139	Petroleum Authority of Uganda (PAU)	24,499,200,000	2,109,400,000								2,109,400,000
144	Uganda Police Force	495,502,273,885	11,010,000,000								11,010,000,000
145	Uganda Prisons Service	120,413,168,865	4,110,000,000								4,110,000,000
151	Uganda Blood Transfusion Service (UBTFS)	6,876,560,076	1,290,000,000								1,290,000,000
155	Uganda Business and Technical Examination I	6,169,779,996	1,916,571,759								1,916,571,759
303	Makerere University Business School	84,084,308,912	3,855,000,000								3,855,000,000
309	Gulu University	41,430,326,556	2,133,968,840								2,133,968,840
	Total Center Votes	4,288,044,015,565	36,234,733,573								36,234,733,573
Vote	Vote Name	Revised Budget Budget FY 2024/25	District Wage- 321451	Town /Urban UCG Wage	o/w Production and Marketing - Wage Conditional Grant	o/w Health - Wage Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Additional Q2 Wage Expenditure Limits	
601	Acua city	27,250,135,284	-	-	-	-	-	87,165,594	-	87,165,594	
602	Fort-Portal city	14,241,322,561	-	29,887,681	-	-	94,065,960	99,048,777	179,349,838	303,303,479	
603	Gulu city	17,132,547,709	-	-	-	-	30,726,018	30,726,018	-	30,726,018	
604	Hoima city	8,634,261,561	-	-	-	-	42,638,844	66,464,496	-	124,728,547	
605	Jinja city	28,828,733,674	-	-	82,059,703	-	23,825,652	338,818,180	-	272,353,684	
606	Lira city	19,806,314,218	-	-	-	-	338,818,180	605,939,342	-	338,818,180	
607	Masaka city	26,701,208,306	-	-	248,528,032	-	779,630,556	779,630,556	-	605,939,342	
608	Mbarara city	23,408,112,840	-	94,352,359	-	-	-	-	-	1,006,248,055	
609	Mbarara city	13,255,524,864	-	-	-	-	-	-	-	-	
610	Soroti city	5,915,652,216	-	-	-	-	-	-	-	-	
701	Apac Municipal Council	3,760,135,476	-	-	-	-	-	11,912,826	-	11,912,826	
702	Bugiri Municipal Council	9,588,870,015	-	-	-	-	-	11,911,252	-	22,840,380	
703	Bushenyi- Ishaha Municipal Council	4,797,671,458	-	-	-	10,929,128	-	90,613,640	84,668,869	189,801,709	
704	Busia Municipal Council	7,221,779,082	-	-	-	-	-	-	-	28,227,156	
705	Entebbe Municipal Council	11,643,304,848	-	-	-	28,227,156	-	-	-	84,254,464	
706	Ibanda Municipal Council	4,740,787,824	-	-	-	-	-	-	-	-	
707	Iganiga Municipal Council	12,378,138,048	-	-	-	-	-	-	-	-	
708	Kabale Municipal Council	5,485,373,688	-	-	-	84,254,464	-	-	-	84,254,464	
709	Kamuli Municipal Council	7,783,200,307	-	-	-	-	-	-	-	-	
710	Kapchorwa Municipal Council	11,161,654,312	-	-	-	-	-	-	-	-	
711	Kaseese Municipal Council	8,399,451,929	-	-	-	-	-	11,912,826	-	11,912,826	
712	Kiri Municipal Council	3,056,345,112	-	-	-	-	-	11,912,826	-	11,912,826	
713	Kisoro Municipal Council	4,942,261,464	-	-	-	-	-	11,912,826	-	11,912,826	
714	Kitgum Municipal Council	6,038,580,786	-	-	-	-	-	18,813,192	-	18,813,192	
715	Koboko Municipal Council	4,965,649,440	-	-	-	-	-	-	-	-	
716	Korido Municipal Council	5,877,042,416	-	-	-	-	-	-	-	-	
717	Kumi Municipal Council	5,065,731,338	-	-	-	-	-	-	-	-	
718	Lugazi Municipal Council	6,161,269,897	-	-	-	-	-	-	-	-	
719	Makindye-Sashagaho Municipal Council	7,709,941,744	-	-	-	-	-	-	-	-	
720	Masindi Municipal Council	8,296,419,747	-	-	-	-	-	30,726,018	-	30,726,018	
721	Mityama Municipal Council	4,030,651,864	-	-	-	-	-	11,912,826	-	11,912,826	
722	Korozi Municipal Council	7,258,258,488	-	-	-	-	-	11,912,826	-	11,912,826	
723	Kubende Municipal Council	13,863,737,410	-	-	-	-	-	-	-	-	
724	Mukono Municipal Council	13,924,822,994	-	-	-	-	-	-	-	-	
725	Nakasana Municipal Council	3,509,859,492	-	-	-	-	-	-	-	-	
726	Nebbi Municipal Council	7,729,729,584	-	-	-	-	-	-	-	-	
727	Njeru Municipal Council	-	-	-	-	-	-	-	-	-	

ANNEX 1: Additional Quarter Two Expenditure Limits for Wage for FY 2024/25

Vote Cod	Vote Name	Revised Budget Budget FY 2024/25	District Wage- 321451	Town / Urban UCC - Wage	o/w Production and Marketing - Wage Conditional Grant	o/w Health - Wage Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Additional Q2 Wage Expenditure Limits
728	Ntungamo Municipal Council	3,495,285,948	-	-	-	-	-	-	-	-
729	Rukungiri Municipal Council	8,932,895,167	-	-	-	32,581,319	128,868,418	-	-	161,449,737
730	Sheema Municipal Council	11,763,108,062	-	-	-	-	-	-	-	-
731	Tororo Municipal Council	7,984,130,984	-	-	-	-	-	-	-	-
801	Ahim District	14,791,449,528	111,999,220	-	-	-	889,469,395	357,890,221	8,738,840	1,010,207,455
802	Adjumani District	26,566,293,188	-	-	-	-	11,912,826	92,178,054	-	357,890,221
803	Agago District	24,231,054,930	-	-	-	-	92,178,054	75,252,768	-	1,191,2,826
804	Albion District	17,527,712,848	-	-	-	-	49,539,210	42,638,844	-	92,178,054
805	Amolatar District	16,430,496,120	-	-	-	-	49,539,210	42,638,844	-	75,252,768
806	Amudat District	7,209,204,583	456,247,687	-	-	-	49,539,210	42,638,844	-	436,247,687
807	Amuria District	17,971,561,343	-	-	-	-	49,539,210	42,638,844	-	49,539,210
808	Amuru District	14,742,491,184	-	-	-	67,128,609	948,836,132	127,945,484	-	1,143,910,194
809	Apaa District	17,298,627,770	-	-	-	-	18,813,192	18,813,192	-	18,813,192
810	Arua District	12,858,174,284	-	-	-	-	18,813,192	18,813,192	-	18,813,192
811	Budaka District	21,885,805,571	-	-	2,335,096	55,593,887	71,969,832	250,552,668	-	380,451,485
812	Bududa District	23,112,333,612	-	-	-	-	56,439,576	56,439,576	-	56,439,576
813	Bughi District	27,044,925,878	-	-	-	-	49,539,210	49,539,210	-	49,539,210
814	Bugweri District	17,371,643,666	-	-	-	-	433,287,400	30,726,018	-	433,287,400
815	Buhweju District	13,890,203,049	-	-	-	-	30,726,018	30,726,018	-	30,726,018
816	Bukere District	18,993,071,424	-	-	-	-	30,726,018	30,726,018	-	30,726,018
817	Bukedea District	22,309,131,902	-	-	-	-	303,435,109	80,265,228	-	977,370,201
818	Bukmanambi District	14,724,470,472	-	-	-	528,303,065	180,335,674	180,335,674	-	80,265,228
819	Bukwa District	21,369,164,347	145,632,027	-	-	534,315,961	61,452,036	61,452,036	65,276,166	1,098,880,499
820	Bulambuli District	20,473,741,318	-	-	152,461,107	-	92,178,054	80,265,228	-	810,090,995
821	Bullisa District	9,608,466,308	-	-	-	-	92,178,054	80,265,228	-	319,563,045
822	Bundibugho District	26,457,389,986	683,362,793	-	-	-	80,265,228	18,813,192	-	322,309,221
823	Bunyungu District	18,302,782,109	-	-	32,655,942	194,729,049	125,522,142	18,813,192	-	18,813,192
824	Bushenyi District	25,084,409,726	-	-	-	116,521,881	18,813,192	104,090,880	-	104,090,880
825	Bwala District	28,829,795,297	-	-	-	-	104,090,880	-	-	-
826	Buteba District	27,473,514,478	-	-	-	-	3,414,442	18,813,192	-	535,592,080
827	Butebuka District	25,043,773,396	-	-	-	-	18,813,192	68,352,402	-	18,813,192
828	Butebo District	13,812,406,816	-	-	-	421,105,710	7,780,763	-	-	76,133,165
829	Buvuma District	11,059,647,398	-	-	111,071,928	-	-	-	-	-
830	Buyende District	17,091,676,076	-	-	-	7,780,763	-	-	-	-
831	Dokolo District	18,694,713,312	-	-	-	-	-	-	-	-
832	Gomha District	16,031,453,430	582,219,822	-	71,181,500	266,345,029	53,275,314	661,902,112	24,470,031	1,659,393,308
833	Gulu District	16,127,591,802	-	-	-	-	-	187,832,804	-	187,832,804
834	Holma District	16,415,698,436	-	-	107,274,542	-	-	280,988,109	-	974,029,300
835	Ibanda District	30,458,458,788	585,766,649	-	-	-	-	282,790,976	396,270,031	902,372,215
836	Iganga District	41,517,353,746	-	-	-	25,589,412	460,478,322	66,464,496	132,000,000	618,067,734
837	Ikingo District	29,016,320,402	-	-	-	-	-	66,464,496	-	66,464,496
838	Jinja District	12,582,462,325	-	-	-	-	395,136,630	103,772,390	-	498,909,020
839	Kabonag District	29,932,369,788	-	-	21,077,778	229,590,799	365,104,200	414,015,553	-	1,029,788,330
840	Kabele District	15,983,873,948	-	-	-	-	-	11,912,826	-	11,912,826
841	Kabarole District	14,758,064,327	-	-	-	-	-	42,638,844	-	42,638,844
842	Kaberamahe District	25,633,794,387	831,021,854	-	-	131,717,282	116,229,215	124,743,127	-	1,078,968,350
843	Kagadi District	21,083,537,176	157,066,986	-	-	-	-	68,352,402	-	68,352,402
844	Kakumiro District	10,923,293,592	-	-	-	162,453,794	-	68,352,402	-	162,453,794
845	Kakuli District	12,307,062,424	-	-	-	-	-	68,352,402	-	68,352,402
846	Kalamunga District	23,388,487,658	-	-	-	-	18,813,192	68,352,402	-	18,813,192
847	Kalro District	21,308,975,904	-	-	-	-	66,352,402	73,364,862	-	68,352,402
848	Kalungu District	38,927,382,521	-	-	-	-	-	73,364,862	-	73,364,862
849	Kamuli District	22,882,095,741	-	-	-	-	-	99,078,420	-	99,078,420
850	Kamwenge District	37,410,427,104	-	-	-	-	-	75,252,768	-	75,252,768
851	Kanungu District	17,634,211,227	-	-	-	12,061,812	-	31,491,624	-	124,543,081
852	Kapeherwa District	9,131,553,683	80,989,645	-	-	-	-	-	-	-
853	Kapelelyong District	9,722,377,404	-	-	-	82,089,703	-	11,912,826	-	94,002,529
854	Karenga District	20,544,524,150	-	-	-	513,824,926	-	719,859,419	-	1,233,684,345
855	Kaanda District	61,121,618,354	-	-	-	-	-	-	-	-
856	Kacece District	-	-	-	-	-	-	-	-	-



ANNEX 1: Additional Quarter Two Expenditure Limits for Wage for FY 2024/25

Vote Cod	Vote Name	Revised Budget Budget FY 2024/25	District Wage- 321451	Town /Urban UCC - Wage	o/w Production and Marketing - Wage Conditional Grant	o/w Health - Wage Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Additional Q2 Wage Expenditure Limits
857	Katakwi District	21,057,704,582	-	-	-	29,774,340	178,411,098	947,002,299	-	947,002,299
858	Kayunga District	31,893,995,952	-	-	-	-	500,859,090	500,859,090	-	709,044,528
859	Kazo District	14,444,854,352	-	-	-	-	75,252,768	75,252,768	-	75,252,768
860	Kibaale District	13,943,996,820	-	-	-	645,168,266	453,014,483	37,626,384	-	1,098,132,749
861	Kiboga District	21,733,427,317	-	-	-	-	37,626,384	129,804,438	-	129,804,438
862	Kibuka District	18,681,737,207	-	-	-	-	250,555,974	143,187,501	-	553,383,754
863	Kikumba District	16,130,759,857	56,902,444	-	-	-	143,187,501	37,626,384	-	151,597,501
864	Kiruhura District	16,934,022,614	8,400,000	-	-	-	491,189,665	77,131,664	39,505,280	491,189,665
865	Kiryandongo District	20,680,265,964	-	-	-	-	230,404,269	712,689,436	-	341,178,733
866	Kihoro District	35,523,639,620	-	-	-	-	110,774,484	119,926,776	-	2,118,509,738
867	Kileleshwa District	15,424,452,396	-	-	-	-	712,119,959	110,991,246	-	2,664,404,391
868	Kilgum District	19,567,907,868	439,402,854	-	-	-	-	-	-	110,991,246
869	Koboko District	15,754,774,559	264,404,391	-	-	-	-	-	-	196,255,989
870	Kole District	21,080,402,340	-	-	-	721,298,181	-	-	-	152,295,885
871	Kotido District	9,151,971,440	-	-	-	-	-	-	-	75,252,768
872	Kumi District	23,624,569,691	-	-	-	-	-	-	-	61,452,036
873	Kwana District	17,004,875,184	-	-	-	-	-	-	-	68,352,402
874	Kween District	18,243,465,473	-	-	-	-	-	-	-	11,912,826
875	Kyankwani District	19,805,189,476	48,820,958	-	-	399,326,998	-	-	-	940,365,977
876	Kyegegwa District	19,842,907,525	-	-	-	-	-	-	-	11,912,826
877	Kyegogwa District	29,574,754,297	-	-	-	-	-	-	-	68,352,402
878	Kyondo District	29,272,128,336	-	-	-	155,466,345	-	-	-	61,452,036
879	Kyotera District	14,458,587,863	-	-	-	463,052,115	-	-	-	374,808,217
880	Lira District	18,754,803,444	-	-	-	-	-	-	-	87,165,594
881	Luwero District	22,993,382,202	-	-	-	-	-	-	-	80,265,228
882	Luwero District	58,013,800,884	-	-	-	-	-	-	-	73,364,862
883	Lwengo District	24,113,395,437	-	-	-	-	-	-	-	18,813,192
884	Lyantonde District	16,285,142,319	-	-	-	-	-	-	-	56,439,576
885	Madi-Okolloi District	11,969,066,564	94,496,554	-	-	-	-	-	-	80,265,228
886	Manafwa District	22,624,110,401	-	-	-	-	-	-	-	80,265,228
887	Maracha District	20,153,520,413	5,644,214	-	-	-	-	-	-	310,534,306
888	Masaka District	10,659,227,042	146,406,730	-	-	114,829,866	29,202,713	99,114,774	255,927,230	389,554,083
889	Masindi District	17,559,422,484	-	-	-	482,072,063	392,204,880	87,165,594	26,169,044	967,511,881
890	Meyuge District	34,198,674,365	-	-	-	-	-	160,530,456	-	160,530,456
891	Mhale District	31,273,367,102	-	-	-	-	-	87,165,594	-	87,165,594
892	Mbarara District	20,309,788,152	-	-	-	-	-	299,926,654	-	299,926,654
893	Mtcooma District	24,651,050,196	-	-	-	-	-	381,466,783	-	381,466,783
894	Mityama District	25,808,229,707	-	-	-	-	-	18,813,192	-	18,813,192
895	Moroto District	10,647,483,621	-	-	-	-	-	56,439,576	-	56,439,576
896	Moyo District	19,465,169,140	-	-	-	-	-	237,650,309	-	599,215,803
897	Mpigi District	24,313,581,717	-	-	94,459,048	228,106,447	-	23,825,652	-	183,553,506
898	Mubende District	20,151,817,841	159,727,854	-	-	-	-	221,982,492	-	221,982,492
899	Mukono District	40,467,140,958	-	-	-	-	-	11,912,826	-	117,896,345
900	Nabulak District	7,482,325,435	18,616,223	-	-	-	-	-	-	-
901	Nakapiripiri District	9,204,450,750	-	-	-	-	-	-	-	-
902	Nakasongola District	29,108,967,180	-	-	-	-	-	161,162,232	10,354,586	354,555,165
903	Nakasongola District	23,595,864,396	-	-	-	-	-	54,551,670	-	54,551,670
904	Namayingo District	17,936,270,630	41,289,744	-	-	148,647,352	506,274,669	699,302,373	-	1,408,968,430
905	Namulindwa District	21,944,006,588	-	-	-	-	-	56,439,576	-	56,439,576
906	Namutumba District	23,823,559,769	-	-	-	-	-	210,000,000	-	210,000,000
907	Napak District	13,795,156,779	-	-	-	-	-	-	-	164,830,618
908	Nebbi District	22,777,927,512	-	-	-	-	-	30,726,018	-	30,726,018
909	Ngora District	16,135,688,964	-	-	-	-	-	102,654,185	-	253,554,686
910	Kotoko District	12,192,586,142	556,821,051	-	-	-	-	22,025,168	-	682,046,195
911	Mtungama District	46,289,521,333	-	-	-	-	-	90,290,148	-	90,290,148
912	Kwoya District	16,167,972,337	239,873,278	-	-	237,710,480	-	408,710,098	-	886,293,856
913	Oboyo District	9,666,408,991	-	-	-	-	-	11,912,826	-	11,912,826
914	Omorog District	21,071,421,366	-	-	-	139,375,793	189,686,038	101,983,884	-	431,045,715
915	Otuke District	14,752,239,770	-	-	-	-	-	61,452,036	-	147,898,229
916	Oyam District	28,160,196,233	-	-	-	-	-	7,684,048	19,829,148	671,486,118

ANNEX 1: Additional Quarter Two Expenditure Limits for Wage for FY 2024/25

Vote Cod	Vote Name	Revised Budget Budget FY 2024/25	District Wage- 321451	Town / Urban UCG - Wage	o/w Production and Marketing - Wage Conditional Grant	o/w Health - Wage Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Additional Q2 Wage Expenditure Limits
917	Pader District	22,013,629,801	381,805,054	-	-	334,837,454	-	155,414,521	197,121,404	1,069,178,432
918	Pakwach District	15,789,694,564	-	-	-	-	-	49,539,210	-	49,539,210
919	Pallisa District	26,093,127,686	-	-	74,512,875	-	229,044,294	402,901,065	21,702,888	728,161,121
920	Rakai District	30,384,043,128	-	-	-	-	-	105,978,786	-	105,978,786
921	Ruhanda District	23,702,480,876	-	-	-	-	-	23,825,652	-	23,825,652
922	Rubirizi District	18,032,619,917	290,136,323	-	-	97,950,838	-	45,911,840	-	433,999,001
923	Rukungiri District	17,437,705,588	111,596,942	-	15,000,003	82,089,703	50,447,870	153,630,090	-	259,134,517
924	Rukungiri District	34,318,866,132	-	-	-	-	-	18,813,192	-	13,630,090
925	Rwampara District	16,123,977,048	-	-	-	-	-	18,813,192	-	18,813,192
926	Sembabule District	25,109,184,026	-	-	-	-	-	-	-	-
927	Severe District	25,750,131,996	-	-	-	276,013,488	-	18,813,192	-	294,826,680
928	Sheema District	25,238,802,542	-	-	-	-	-	288,985,830	-	288,985,830
929	Sironko District	25,176,815,712	69,076,579	-	18,300,000	258,835,572	122,433,011	652,418,380	-	1,121,064,041
930	Soroti District	16,490,975,316	-	-	-	-	109,884,335	-	-	109,884,335
931	Terego District	15,686,290,876	-	-	-	-	174,278,002	270,436,641	-	444,714,643
932	Tororo District	43,669,569,501	-	-	-	-	331,670,148	199,393,488	-	531,063,636
933	Wakiso District	53,421,462,318	-	-	-	-	-	242,032,332	-	242,032,332
934	Yumbe District	31,898,711,408	-	-	-	-	-	37,626,384	-	37,626,384
935	Zombo District	19,227,300,401	-	-	-	-	-	-	-	-
	Total	3,351,814,968,349	6,567,727,372	124,240,039	848,154,825	9,453,211,192	5,957,415,842	24,444,178,875	1,461,383,353	48,856,311,497
	Grand Total									55,091,045,070



BPD 267/268/01

23rd October, 2024

Auditor General
Office of the Auditor General
KAMPALA

SUPPLEMENTARY EXPENDITURE SCHEDULE NO.1 FOR FY 2024/25

1. We have received additional requests from several Ministries, Departments, Agencies and Local Governments seeking supplementary funding to:

- i) Revote funds for UGIFT and USMID to fund projects that could not be accomplished in FY 2023/24;
- ii) Wage shortfalls due to revalidation of the wage bill by Ministry of Public Service; and
- iii) Facilitate operational shortfalls for critical activities.

2. Pursuant to Article 156 (2) of the Constitution of the Republic of Uganda and Section 25 (1) and (2) of Public Finance Management Act, Cap. 171, this is to submit Supplementary Expenditure Schedule No.1 for FY 2024/25 amounting to **Shs. 468,134,338,530 (Four hundred sixty-eight billion one hundred thirty-four million three hundred thirty-eight thousand five hundred thirty shillings only)** as shown in the table below and the **Annex 1** attached:

Table 1: Summary of the Supplementary Expenditure Schedule No. 1 for FY 2024/25 (Shs)

Recurrent	Development	Total
451,773,395,915	16,360,942,615	468,134,338,530

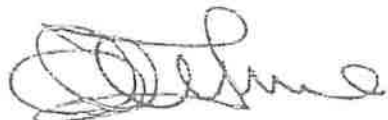
3. The purpose of this letter, therefore, is to request you to:

- i. Allow a Supplementary Expenditure amounting to **Shs. 468,134,338,530** as disaggregated in **Annex 1** which I will present to Parliament within four (4) months from the date of this letter, and include in the Supplementary Appropriation Bill as required under Section 25 (2) of the Public Finance Management Act, Cap. 171; and

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability of public resources so as to achieve the most rapid and sustainable economic growth and development"

- ii. Issue a Grant of Credit consistent with Articles 154(1) and (2) of the Constitution of the Republic of Uganda and Sections 31 (1) and (2) of the Public Finance Management Act, Cap. 171 amounting to **Shs. 468,134,338,530**.



Henry Musasizi (MP)

MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC DEVELOPMENT (GENERAL DUTIES), ALSO HOLDING PORTFOLIO FOR MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Copy: All Hon. Ministers of State for Finance, Planning and Economic Development
Permanent Secretary/Secretary to the Treasury
Accountant General

ANNEX: WAGE SHORTFALLS FOR FY 2024/25

Vote	Vote Description	Approved Wage Budget FY24/25	Total Wage Shortfalls for FY 2024/25
	Central Government Votes		
		31,487,996,664	1,626,328,000
002	State House	6,305,803,917	1,051,111,764
006	Ministry of Foreign Affairs	17,179,077,377	258,000,000
016	Ministry of Works and Transport	2,805,476,398	7,651,000,000
020	Ministry of ICT and National Guidance	964,784,556	320,324,000
021	Ministry of East African Community Affairs	263,857,368	57,774,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	15,573,968,400	3,929,468,800
108	National Planning Authority (NPA)	19,159,558,619	1,874,640,700
114	Uganda Cancer Institute (UCI)	143,499,137,171	126,388,440
122	Kampala Capital City Authority (KCCA)	24,499,200,000	4,218,800,000
139	Petroleum Authority of Uganda (PAU)	495,502,273,885	22,020,000,000
144	Uganda Police Force	120,413,168,868	22,266,000,000
145	Uganda Prisons Service	6,876,560,076	2,580,000,000
151	Uganda Blood Transfusion Service (UBTS)	73,812,157,755	8,190,000,000
158	Internal Security Organization (ISO)	25,792,867,635	1,250,000,000
159	External Security Organization (ESO)	6,169,779,996	3,833,143,518
165	Uganda Business and Technical Examination Board	84,084,308,912	7,710,000,000
303	Makerere University Business School	41,430,326,556	4,267,937,679
309	Gulu University		96,527,916,901
	Total Central Governments		
	Local Government Votes		
		27,250,135,284	174,331,188
601	Arua city	14,241,322,661	606,606,957
602	Fort-Portal city	17,132,547,709	198,097,554
603	Gulu city	8,634,261,561	61,452,036
604	Hoima city	28,828,733,674	249,457,094
605	Jinja city	19,806,314,218	132,928,992
606	Lira city	19,407,308,951	514,707,367
607	Masaka city	26,701,208,306	677,636,359
608	Mbale city	23,408,112,840	1,211,878,681
609	Mbarara city	13,255,524,864	2,012,496,109
610	Soroti city	9,588,870,015	23,825,652
703	Bushenyi- Ishaka Municipal Council	7,221,779,082	45,680,760
705	Entebbe Municipal Council	11,643,304,548	379,603,417
706	Ibanda Municipal Council	4,740,787,824	56,454,312
707	Iganga Municipal Council	5,485,373,688	168,508,928
709	Kamuli Municipal Council	8,399,451,929	23,825,652
712	Kira Municipal Council	4,942,261,464	23,825,652
714	Kitgum Municipal Council	5,877,042,416	37,626,384
717	Kumi Municipal Council	4,030,591,864	61,452,036
722	Moroto Municipal Council	7,709,941,744	23,825,652
720	Masindi Municipal Council	7,258,258,488	23,825,652
723	Mubende Municipal Council	11,763,108,062	322,899,474
730	Sheema Municipal Council	14,791,449,528	2,020,414,909
801	Abim District	26,566,293,188	715,780,442
802	Adjumani District	24,231,054,930	23,825,652
803	Agago District	17,527,712,848	184,356,108
804	Alebtong District	16,430,496,120	150,505,536
805	Amolatar District	7,209,204,583	912,495,374
806	Amudat District	17,971,561,343	99,078,420
807	Amuria District	14,742,491,184	85,277,688
808	Amuru District	17,298,627,770	2,287,820,388
809	Apac District	12,858,174,284	37,626,384
810	Arua District	21,885,805,571	37,626,384
811	Budaka District	23,112,333,612	760,902,970
812	Bududa District	27,044,925,578	112,879,152
813	Bugiri District	13,890,203,049	99,078,420
815	Buhweju District	18,993,071,424	866,574,799
816	Buikwe District	22,309,131,902	61,452,036
817	Bukedea District	14,724,470,472	61,452,036
818	Bukomansimbi District	21,369,164,347	1,954,740,401
819	Bukwo District	20,473,741,318	160,530,456
820	Bulambuli District	9,605,466,308	2,197,760,997
821	Bulisa District	26,457,389,966	1,620,181,989
822	Bundibugyo District	25,084,409,726	639,126,090
824	Bushenyi District	28,829,795,297	644,618,442
825	Busia District	27,473,514,478	37,626,384
826	Butaleja District	25,042,773,396	208,181,760
827	Butambala District		

ANNEX: WAGE SHORTFALLS FOR FY 2024/25

Vote	Vote Description	Approved Wage Budget FY24/25	Total Wage Shortfalls for FY 2024/25
829	Buvuma District	11,059,647,398	1,071,184,159
830	Buvende District	17,091,676,076	27,626,804
831	Dokolo District	18,694,713,212	152,266,330
833	Gulu District	15,127,591,502	4,418,786,615
834	Hoima District	16,415,698,436	375,665,607
835	Ibanda District	20,643,278,561	1,948,058,599
836	Iganga District	30,458,458,788	1,804,744,429
837	Isingiro District	41,517,353,746	1,236,135,468
838	Jinja District	29,016,320,402	132,928,992
839	Kaabong District	12,582,462,325	997,818,040
840	Kabale District	29,932,369,788	2,059,576,639
841	Kabarole District	15,983,873,948	23,825,652
842	Kaberamado District	14,758,064,327	85,277,688
843	Kagadi District	25,633,794,387	2,157,936,700
844	Kakumiro District	21,083,537,176	563,620,226
845	Kalaki District	10,923,293,532	136,704,804
846	Kalangala District	12,307,062,424	324,907,587
847	Kaliro District	23,388,487,658	136,704,804
848	Kalungu District	21,308,975,904	37,626,384
849	Kamuli District	38,927,382,521	136,704,804
850	Kamwenge District	22,882,095,741	146,729,724
851	Kanungu District	37,410,427,104	198,156,840
852	Kapechorwa District	17,634,211,227	150,505,536
853	Kapelebyong District	9,131,553,683	249,086,162
855	Kasanda District	20,544,524,150	188,005,058
856	Kasese District	61,121,618,354	2,467,368,689
857	Katakwi District	21,057,704,582	1,894,004,598
858	Kayunga District	31,893,995,952	1,418,089,056
859	Kazo District	14,444,854,352	150,505,536
860	Kibaale District	13,943,996,820	2,196,365,498
861	Kiboga District	21,733,427,317	75,252,768
862	Kibuku District	18,681,737,207	259,608,876
863	Kikuube District	16,130,759,857	1,106,727,508
864	Kiruhura District	16,934,022,614	303,175,002
865	Kiryandongo District	20,680,265,964	154,263,328
866	Kisoro District	35,523,639,620	982,379,329
867	Kitagwenda District	15,424,452,396	682,357,506
868	Kitgum District	19,567,907,868	4,237,019,475
869	Koboko District	15,754,774,559	528,808,782
870	Kole District	21,080,402,340	221,982,492
871	Kotido District	9,151,971,440	1,442,596,362
872	Kumi District	23,624,569,691	392,511,977
873	Kwania District	17,004,875,184	304,591,769
874	Kween District	18,243,465,473	150,505,536
875	Kyankwanzi District	19,805,189,476	2,777,027,864
876	Kyegegwa District	19,842,907,526	23,825,652
877	Kyenjojo District	29,574,754,297	136,704,804
878	Kyotera District	29,272,128,336	122,904,072
879	Lamwo District	14,458,587,863	1,060,549,123
880	Lira District	18,754,803,444	1,100,435,417
881	Luuka District	22,993,382,202	160,530,456
882	Luwero District	58,013,800,884	146,729,724
884	Lyantonde District	16,288,142,319	37,626,384
885	Madi-Okollo District	11,969,068,564	813,726,720
886	Manafwa District	22,624,110,401	160,530,456
887	Maracha District	20,153,520,413	621,068,611
888	Masaka District	10,659,227,042	11,288,427
889	Masindi District	17,559,422,484	779,108,166
890	Mayuge District	34,198,674,365	1,935,223,161
891	Mhale District	31,273,367,102	321,060,912
892	Mbarara District	20,309,788,152	174,331,188
893	Mitooma District	24,651,050,196	599,853,307
894	Mityana District	25,808,229,707	762,933,565
895	Moroto District	10,647,483,621	37,626,384
896	Moyo District	19,465,169,140	112,879,152
897	Mpigi District	24,313,581,717	1,198,431,606
898	Mubende District	20,151,817,541	367,107,012
899	Mukono District	40,467,140,958	443,964,984

ANNEX: WAGE SHORTFALLS FOR FY 2024/25

Vote	Vote Description	Approved Wage Budget FY24/25	Total Wage Shortfalls for FY 2024/25
900	Nabulatu District	7,482,225,435	235,792,000
902	Nakaseke District	29,108,967,180	709,110,339
903	Nakasongola District	23,595,864,396	109,103,340
904	Namavingo District	17,936,270,630	2,817,930,860
905	Namisindwa District	21,944,006,588	112,879,152
906	Namutumba District	23,823,559,769	749,661,236
908	Nebbi District	22,777,927,512	61,452,036
909	Ngora District	16,135,688,964	507,109,372
910	Ntoroko District	12,192,586,142	2,521,784,826
911	Ntungamo District	46,299,521,331	180,580,296
912	Nwoya District	16,167,972,337	1,772,587,711
913	Obongi District	9,666,408,991	23,825,652
914	Omoro District	21,071,421,366	862,091,429
915	Otuke District	14,752,239,770	295,796,457
916	Oyam District	28,160,196,233	1,342,972,235
917	Pader District	22,013,629,801	2,138,356,864
918	Pakwach District	15,789,694,564	99,078,420
919	Pallisa District	26,093,127,686	1,456,322,241
920	Rakai District	30,384,043,128	211,957,572
921	Rubanda District	23,702,480,876	47,651,304
922	Rubirizi District	18,032,619,917	867,998,002
923	Rukiga District	17,437,705,588	518,269,034
924	Rukungiri District	34,318,866,132	307,260,180
925	Rwampara District	16,123,977,048	37,626,384
927	Serere District	25,750,131,996	589,653,360
928	Sheema District	25,238,802,542	577,971,660
929	Sironko District	25,176,815,712	2,342,128,082
930	Soroti District	16,490,975,316	219,768,670
931	Terego District	15,686,290,876	889,429,285
932	Tororo District	43,669,569,501	1,062,127,271
933	Wakiso District	55,421,462,318	484,064,664
934	Yumbe District	31,898,711,408	75,252,768
	Total Local Governments		97,712,622,992
	Grand Total		194,240,539,893