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THE REPUBLIC OF UGANDA

In any correspondence on
this subject please quote No. BPD 86/150/01

8th May, 2020

See Distribution List

ADDITIONAL QUARTER FOUR (Q4) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20

Reference is made to the Circular ref MET.50/268/01 dated 8th April 2020, communicating Fourth Quarter Expenditure Limits for FY 2019/20 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2019/20.

Following our analysis and confirmation that your additional remittances to the holding Account at Bank of Uganda are over and above the funds so far advanced to your respective Votes as per Accountant General's report as at 4th May 2020, the Ministry has considered your requests for additional expenditure limits.

In light of the above, I have therefore authorized Additional Quarter Four (Q4) expenditure limits amounting to **Ushs 2,010,678,250 (Two Billion, Ten Million, Six Hundred and Seventy Eight Thousand, Two Hundred and Fifty shillings only)**.

You are therefore required to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your approved budget, to facilitate upload on the IFMS, after which you will be required to submit your Accounting warrants up to the ceilings communicated. The above breakdown should be sent to bped@finance.go.ug by **Monday, 11th May 2020**. Local Governments that will not adhere to the above deadline will have their additional limits lumped under the Non-Wage budget category.

Patrick Ocailap

For: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Cc: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List:

| | |
|-------------------------|--------------------------|
| The Accounting Officer, | Abim District |
| The Accounting Officer, | Bulambuli District |
| The Accounting Officer, | Butambala District |
| The Accounting Officer, | Napak District |
| The Accounting Officer, | Lamwo District |
| The Accounting Officer, | Njeru Municipal Council |
| The Accounting Officer, | Luuka District |
| The Accounting Officer, | Kaabong District |
| The Accounting Officer, | Nebbi District |
| The Accounting Officer, | Kotido District |
| The Accounting Officer, | Nakasongola District |
| The Accounting Officer, | Busia Municipal Council |
| The Accounting Officer, | Mbale Municipal Council |
| The Accounting Officer, | Kasanda District |
| The Accounting Officer, | Jinja Municipal Council |
| The Accounting Officer, | Nakapiripirit District |
| The Accounting Officer, | Gulu Municipal Council |
| The Accounting Officer, | Kagadi District |
| The Accounting Officer, | Mbarara District |
| The Accounting Officer, | Jinja District |
| The Accounting Officer, | Arua District |
| The Accounting Officer, | Mubende District |
| The Accounting Officer, | Kasese Municipal Council |
| The Accounting Officer, | Rukiga District |
| The Accounting Officer, | Amuria District |
| The Accounting Officer, | Kyegegwa District |



Mission

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ANNEX 1:

QUARTER FOUR ADDITIONAL LIMITS FOR FY 2019/20 FOR LOCAL REVENUE

| A | B | C | D | E | F | G | H=E-D | I=E/I1 | J=H+I |
|-----|--------------------------|-----------------------|-----------------------|-----------------------|------------|-----------------------|--|-----------------------------------|----------------------|
| | Local Government | Revised Budget | Issued C1(Q1-Q4) | RECOVERED LR | %Recovered | Budget Balances | Diff between recovered and cumulative limits | Average remittances for 11 months | Q4 additional limits |
| 573 | Abim District | 193,342,631 | 75,565,663 | 115,226,355 | 152% | 117,776,988 | 39,660,692 | 10,475,123 | 50,135,815 |
| 589 | Butambuli District | 158,702,232 | 87,250,381 | 122,536,846 | 140% | 71,451,901 | 35,286,465 | 11,139,713 | 46,426,178 |
| 608 | Butambala District | 130,000,097 | 81,250,061 | 109,113,438 | 134% | 48,750,036 | 27,863,377 | 9,919,403 | 37,782,780 |
| 604 | Napak District | 180,000,074 | 178,237,670 | 222,356,487 | 125% | 1,762,404 | 44,118,817 | 20,214,226 | 1,762,404 |
| 585 | Lamwo District | 229,999,915 | 110,662,169 | 132,733,274 | 120% | 119,337,746 | 22,071,105 | 12,066,661 | 34,137,766 |
| 792 | Njeru Municipal Council | 4,648,443,150 | 831,989,482 | 987,974,250 | 119% | 3,816,453,678 | 155,984,768 | 89,815,841 | 245,800,609 |
| 593 | Luuka District | 98,986,513 | 75,242,829 | 88,117,616 | 117% | 23,743,684 | 12,874,787 | 8,010,692 | 20,885,479 |
| 559 | Kaabong District | 87,179,481 | 59,106,722 | 66,865,213 | 113% | 28,072,759 | 7,758,491 | 6,078,656 | 13,837,147 |
| 545 | Nebbi District | 251,654,200 | 224,421,344 | 251,804,469 | 112% | 27,232,856 | 27,383,125 | 22,891,315 | 27,232,856 |
| 528 | Kctido District | 206,526,291 | 102,403,475 | 114,876,531 | 112% | 104,122,816 | 12,473,056 | 10,443,321 | 22,916,377 |
| 544 | Nakasongola District | 1,249,513,113 | 535,383,233 | 597,568,207 | 112% | 714,129,880 | 62,184,974 | 54,324,382 | 116,509,356 |
| 776 | Busia Municipal Council | 434,838,831 | 274,774,270 | 297,877,580 | 108% | 160,064,561 | 23,103,310 | 27,079,780 | 50,183,090 |
| 760 | Mbale Municipal Council | 7,463,578,834 | 358,807,259 | 386,134,815 | 108% | 7,104,771,575 | 27,327,556 | 35,103,165 | 62,430,721 |
| 625 | Kasanda District | 1,026,089,912 | 256,522,478 | 274,266,899 | 107% | 769,567,434 | 17,744,421 | 24,933,354 | 42,677,775 |
| 755 | Jirja Municipal Council | 8,446,046,936 | 2,195,930,624 | 2,345,587,030 | 107% | 6,250,116,312 | 149,656,406 | 213,235,185 | 362,891,591 |
| 543 | Nakapiripit District | 88,472,258 | 50,663,773 | 53,877,595 | 106% | 37,808,485 | 3,213,822 | 4,897,963 | 8,111,785 |
| 754 | Gulu Municipal Council | 4,284,837,064 | 1,071,209,266 | 1,139,065,857 | 106% | 3,213,627,798 | 67,856,591 | 103,551,442 | 171,408,033 |
| 613 | Kagadi District | 3,182,999,265 | 373,702,729 | 392,640,593 | 105% | 2,809,296,536 | 18,937,864 | 35,694,599 | 54,632,463 |
| 537 | Maara District | 971,430,672 | 607,144,170 | 635,952,092 | 105% | 364,286,502 | 28,807,922 | 57,813,827 | 86,621,749 |
| 511 | Jirja District | 5,007,244,224 | 2,223,399,855 | 2,316,195,731 | 104% | 2,783,844,369 | 92,795,876 | 210,563,248 | 303,359,124 |
| 503 | Arua District | 1,306,721,173 | 816,700,733 | 844,641,081 | 103% | 490,020,440 | 27,940,348 | 76,785,553 | 104,725,901 |
| 541 | Mubende District | 689,714,290 | 431,071,432 | 442,522,804 | 103% | 258,642,858 | 11,451,372 | 40,229,346 | 51,680,718 |
| 770 | Kasese Municipal Council | 751,410,040 | 368,773,889 | 374,600,399 | 102% | 382,636,151 | 5,826,510 | 34,054,582 | 39,881,092 |
| 620 | Rukiga District | 2,467,578,732 | 132,756,566 | 133,618,796 | 101% | 2,334,822,166 | 862,230 | 12,147,163 | 13,009,393 |
| 565 | Amuria District | 567,544,838 | 235,477,823 | 236,749,058 | 101% | 332,067,015 | 1,271,235 | 21,522,642 | 22,793,642 |
| 584 | Kyegegwa District | 816,319,537 | 204,079,884 | 204,347,050 | 100% | 612,239,653 | 267,166 | 18,577,005 | 18,844,171 |
| | | 44,939,174,383 | 11,962,527,780 | 12,887,250,066 | | 32,976,646,603 | 924,722,286 | 1,171,568,188 | 2,010,678,250 |