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Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/150/01

THE REPUBLIC OF UGANDA

9<sup>th</sup> March 2021

*See Distribution List*

## **ADDITIONAL QUARTER THREE EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2020/21**

Reference is made to the circular dated 16<sup>th</sup> December 2020, communicating the Quarter Three Expenditure Limits for FY 2020/21. Further reference is made to your several correspondences requesting for additional Local Revenue Expenditure Limits to enable you undertake various activities in your respective Local Governments as planned in FY 2020/21.

As per the Accountant Generals report dated 1<sup>st</sup> March, 2021, the Ministry has established that your local Revenue remittances to the holding Account at Bank of Uganda are over and above the cash advanced to your respective Votes at the start of this FY 2020/21.

In light of the above, I have therefore authorized Additional Quarter Three (3) Local Revenue Expenditure Limits for FY 2020/21 amounting to **Ugx. 15,543,019,365 (Fifteen Billion, Five Hundred and Forty-Three Million, Nineteen Thousand, Three Hundred Sixty-Five Shillings Only)**, as per attached Annex 1.

You are therefore required to submit, to Email: [bped@finance.go.ug](mailto:bped@finance.go.ug), your Recurrent and Development budget requirements up to the above sum against your respective Vote as indicated, to inform timely upload of funds and implementation of planned activities for the Quarter not later than **12<sup>th</sup> March 2021. Failure to observe the deadline, all funds shall be loaded under the Recurrent budget.**

Patrick Ocailap

**FOR: PERMANENT SECRETARY/ SECRETARY TO TREASURY**

Copy to: The Permanent Secretary, Ministry of Local Government  
The Accountant General, Ministry of Finance, Planning and Economic Development

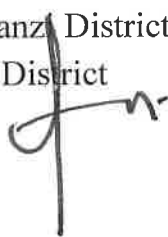
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### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**Distribution List:**

The Accounting officer, Apac District  
The Accounting officer, Arua District  
The Accounting officer, Bugiri District  
The Accounting officer, Jinja District  
The Accounting officer, Kabale District  
The Accounting officer, Kabarole District  
The Accounting officer, Kayunga District  
The Accounting officer, Kitgum District  
The Accounting officer, Kumi District  
The Accounting officer, Lira District  
The Accounting officer, Mayuge District  
The Accounting officer, Mbarara District  
The Accounting officer, Moyo District  
The Accounting officer, Mubende District  
The Accounting officer, Nakasongola District  
The Accounting officer, Ntungamo District  
The Accounting officer, Pader District  
The Accounting officer, Sembabule District  
The Accounting officer, Wakiso District  
The Accounting officer, Ibanda District  
The Accounting officer, Kaliro District  
The Accounting officer, Kiruhura District  
The Accounting officer, Koboko District  
The Accounting officer, Amolatar District  
The Accounting officer, Amuria District  
The Accounting officer, Mityana District  
The Accounting officer, Budaka District  
The Accounting officer, Namutumba District  
The Accounting officer, Buliisa District  
The Accounting officer, Bududa District  
The Accounting officer, Amudat District  
The Accounting officer, Buikwe District  
The Accounting officer, Alebtong District  
The Accounting officer, Bulambuli District  
The Accounting officer, Kyankwandi District  
The Accounting officer, Rubirizi District



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Mission

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

The Accounting officer, Butambala District  
The Accounting officer, Buhweju District  
The Accounting officer, Kween District  
The Accounting officer, Kakumiro District  
The Accounting officer, Bugweri District  
The Accounting officer, Madi-Okollo District  
The Accounting officer, Kalaki District  
The Accounting officer, Fort-Portal Municipal Council  
The Accounting officer, Gulu Municipal Council  
The Accounting officer, Masaka Municipal Council  
The Accounting officer, Tororo Municipal Council  
The Accounting officer, Mukono Municipal Council  
The Accounting officer, Iganga Municipal Council  
The Accounting officer, Bushenyi- Ishaka Municipal Council  
The Accounting officer, Rukungiri Municipal Council  
The Accounting officer, Nansana Municipal Council  
The Accounting officer, Kira Municipal Council  
The Accounting officer, Kitgum Municipal Council  
The Accounting officer, Kamuli Municipal Council  
The Accounting officer, Apac Municipal Council  
The Accounting officer, Kagadi District  
The Accounting officer, Kyotera District



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**ANNEX1: Q3 ADDITIONAL LOCAL REVENUE EXPENDITURE LIMITS FOR FY 2020/21**

Annex 1: Quarter Three Additional Local Revenue Expenditure Limits for FY 2020/21		
Vote	Local Government	Q3 ADDITIONAL EXPENDITURE LIMITS
502	Apac District	47,633,138
503	Arua District	291,660,820
504	Bugiri District	85,781,293
511	Jinja District	1,098,179,754
512	Kabale District	112,511,631
513	Kabarole District	237,171,681
523	Kayunga District	180,368,198
527	Kitgum District	71,883,120
529	Kumi District	133,688,860
531	Lira District	130,982,396
535	Mayuge District	162,000,578
537	Mbarara District	294,993,992
539	Moyo District	177,880,267
541	Mubende District	160,356,780
544	Nakasongola District	306,886,071
546	Ntungamo District	489,855,708
547	Pader District	77,060,960
551	Sembabule District	182,881,819
555	Wakiso District	3,344,072,963
558	Ibanda District	175,141,732
561	Kaliro District	72,982,741
562	Kiruhura District	149,059,569
563	Koboko District	118,679,372
564	Amolatar District	39,723,789
565	Amuria District	110,378,137
568	Mityana District	217,975,891
571	Budaka District	80,152,962
574	Namutumba District	70,063,935
576	Buliisa District	59,396,518
579	Bududa District	52,740,021
581	Amudat District	13,671,405
582	Buikwe District	136,887,960
588	Alebtong District	105,621,737
589	Bulambuli District	30,999,405
597	Kyankwanzi District	189,499,979
602	Rubirizi District	99,990,000
608	Butambala District	49,924,226
610	Buhweju District	33,645,271
612	Kween District	92,260,969
614	Kakumiro District	68,121,976
624	Bugweri District	27,773,250
633	Madi-Okollo District	47,528,225
635	Kalaki District	34,245,000
753	Fort-Portal Municipal Council	351,029,407
754	Gulu Municipal Council	496,867,261
759	Masaka Municipal Council	435,176,153
764	Tororo Municipal Council	128,765,463
772	Mukono Municipal Council	591,619,418
773	Iganga Municipal Council	117,459,516
777	Bushenyi- Ishaka Municipal Council	174,947,130
778	Rukungiri Municipal Council	85,786,972
779	Nansana Municipal Council	935,988,650
781	Kira Municipal Council	2,165,710,709
784	Kitgum Municipal Council	86,940,079
789	Kamuli Municipal Council	58,148,754
793	Apac Municipal Council	59,881,420
613	Kagadi District	89,699,899
621	Kyotera District	102,684,449
<b>TOTAL</b>		<b>15,543,019,365</b>