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Ministry of Finance, Planning &
Economic Development,
P.O Box 8147
Kampala, Uganda

BPD103/155/01

22nd December, 2023

All Accounting Officers (Central and Local Government)

ADDITIONAL QUARTER TWO EXPENDITURE LIMITS FOR WAGE FY2023/24

I draw your attention to my Circular Ref: MEP.50/268/01 of 28th September 2023 **(Copy attached)** communicating the Quarter Two Expenditure Limits for FY 2023/24.

Following the issuance of the aforementioned Circular, a number of you have written to me, expressing the inadequacy of expenditure limits to fully pay staff salaries and pension for November and December 2023.

The purpose of this letter, therefore, is to authorize additional Q2 Wage Expenditure limits amounting to **Ushs. 53,527,955,357/= (Uganda Shillings: Fifty Three Billion, Five Hundred Twenty Seven Million Nine Hundred Fifty Five Thousand and Three Hundred Fifty Seven Only)** to enable you to meet the above statutory obligation.

The above figures have been arrived at based on payroll performance analysis as well as the report by the Auditor General on the Government Payroll Audit.

You are therefore advised to urgently submit the warrants for these funds on the Integrated Financial Management System and ensure that Salaries for your staff are fully paid by 28th day of the month as per the attached **Annex 1**.

By copy of this letter, the Accountant General is hereby informed and requested to take necessary action.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Head of Public Service & Secretary to Cabinet
The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Ministry of Local Government
The Accountant General
The Internal Auditor General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ADDITIONAL QUARTER TWO EXPENDITURE LIMITS FOR WAGE FY2023/24

Vote	Vote Description	Approved Wage Estimates FY23/24	ow General staff Salaries	ow Statutory Wage	Contract Staff Salaries	Nssf	Primary Education	Secondary Education	Tertiary Education	Additional Q2 Expenditure Limits FY 2023/24
002	State House	25,231,716,960	-	2,109,489,658	-	-	-	-	-	2,109,489,658
018	Ministry of Gender, I	4,133,254,649	230,000,000	-	-	-	-	-	-	230,000,000
119	Uganda Registration	13,392,616,309	-	-	1,975,829,268	-	-	-	-	1,975,829,268
145	Uganda Prisons Serv	101,590,367,707	1,837,673,560	-	-	-	-	-	-	1,837,673,560
148	Judicial Service Com	3,200,825,354	41,373,834	-	-	-	-	-	-	41,373,834
162	Uganda Microfinance	2,170,800,000	1,000,000,000	-	-	-	-	-	-	1,000,000,000
302	Mbarara University	40,006,320,221	261,500,000	-	-	-	-	-	-	261,500,000
303	Makerere University	62,644,742,265	3,847,506,396	-	-	-	-	-	-	3,847,506,396
	Total Center Votes	3,853,298,119,824	7,218,053,790	2,109,489,658	1,975,829,268	-	-	-	-	11,303,372,716
Vote Code	Vote Name	Approved Wage Estimates FY23/24	District Wage- 321451	Town /Urban UCG - Wage	Agric. Ext-321466	Nssf	Primary Education	Secondary Education	Tertiary Education	Additional Q2 Expenditure Limits FY 2023/24
703	Bushenyi- Ishaka Mu	8,301,002,338	-	4,143,800	244,576,232	-	-	75,782,243	-	79,926,043
706	Banda Municipal Co	9,604,074,515	-	616,290	36,900,000	-	-	559,433,996	13,317,805	854,844,323
708	Kabale Municipal Co	11,470,328,054	-	-	12,300,000	-	-	872,145,448	-	884,445,448
709	Kamuli Municipal Co	5,275,558,755	-	11,226,685	322,832	-	63,289,620	70,646,976	-	164,986,113
713	Kisoro Municipal Co	2,311,081,346	-	24,273,466	19,500,000	-	12,157,386	-	-	68,030,705
714	Kitgum Municipal Co	4,446,342,286	-	-	31,599,853	-	-	295,058,775	538,862,285	1,000,785,883
721	Mityana Municipal C	7,488,974,841	-	22,078,011	166,864,823	-	96,711,240	142,116,537	114,216,657	301,514,018
724	Mukono Municipal C	12,682,024,523	-	-	27,466,607	-	-	1,255,796,933	-	1,379,974,780
730	Sheema Municipal Co	11,417,810,300	-	-	24,000,000	-	-	520,152,720	37,086,404	581,239,123
731	Tororo Municipal Co	7,047,404,788	-	-	166,667	-	-	198,974,695	199,141,362	393,228,282
802	Adjumani District	25,044,292,356	204,284,996	40,162,615	97,244,559	-	82,273,064	305,858,545	34,440,342	764,264,120
805	Amolatar District	14,761,844,654	-	-	34,500,000	-	-	401,898,582	-	449,193,818
811	Budaka District	19,291,469,588	-	-	551,972,691	-	-	198,974,695	-	748,953,386
812	Bududa District	20,404,632,681	626,793,760	-	280,735,668	-	103,202,692	719,332,276	16,079,774	735,412,050
819	Bukwo District	18,298,731,710	-	110,212,710	-	-	-	793,108,884	385,799,327	1,178,908,211
824	Bushenyi District	23,750,588,116	-	-	-	-	-	393,228,282	-	393,228,282
825	Busia District	20,653,577,310	-	-	-	-	-	61,950,770	485,985,824	485,985,824
827	Butambala District	20,653,577,310	-	-	-	-	-	48,676,849	-	1,245,694,695
831	Dokolo District	32,984,622,779	63,019,368	-	87,640,218	-	388,771,604	343,561,405	-	2,132,303,365
837	Isingiro District	27,290,777,803	13,373,024	-	74,292,978	-	1,813,930,430	310,271,456	9,094,584	1,178,285,649
842	Kaberamaino Distric	19,653,358,509	177,562,548	158,600,921	102,836,466	-	317,638,442	343,543,475	963,208,492	1,125,049,450
848	Kalungu District	33,461,048,815	-	8,366,106	75,696,306	-	176,054,790	825,801,155	22,946,895	1,125,049,450
851	Kanungu District	11,737,980,055	-	102,393,044	317,638,466	-	200,605,095	1,756,458,320	186,571,425	2,414,635,632
856	Kasese District	58,641,263,882	-	309,716,354	161,889,534	-	252,597,734	480,961,204	80,638,634	1,118,206,130
858	Kayunga District	29,981,402,782	-	-	304,008,558	-	-	832,474,830	58,206,534	1,157,775,460
866	Kisoro District	34,549,608,711	-	33,741,388	233,352,708	-	33,943,826	283,368,354	284,532,094	564,972,837
869	Koboko District	14,382,927,435	-	847,427	250,588,268	-	1,244,476,628	136,338,386	238,927,617	1,704,199,118
870	Kole District	18,840,319,572	-	-	215,505,380	-	107,878,724	255,489,496	-	683,256,999
872	Kumi District	19,312,954,197	-	-	101,700,466	-	-	-	-	357,932,724
878	Kyotera District	28,433,656,843	-	-	357,932,724	-	-	706,961,628	-	1,205,654,784
881	Luuka District	20,108,615,551	-	-	340,853,052	-	80,877,542	505,424,629	-	1,327,450,004
890	Mayuge District	31,628,776,055	76,962,563	-	652,329,725	-	97,898,184	-	-	1,124,114,946
891	Mbale District	27,520,308,998	-	71,797,466	849,468,042	-	-	-	89,051,258	1,351,514,167
896	Moyo District	16,822,091,696	185,595,646	-	201,439,710	-	73,425,828	243,383,501	20,521,806	825,562,416
905	Namisindwa District	19,277,354,025	141,139,973	-	8,085,151	-	381,449,065	417,905,249	1,752,340	809,191,803
906	Namutumba District	22,709,813,732	54,479,620	-	24,450,856	-	-	387,260,518	32,970,788	585,841,012
907	Napak District	11,737,346,374	803,888,880	193,404,448	224,406,255	-	-	1,348,885,915	417,836,560	2,988,422,056
911	Ntungamo District	41,954,146,425	81,600,001	292,677,725	143,451,456	-	224,868,534	425,171,603	60,437,506	2,068,001,499
920	Rakai District	28,598,958,465	-	18,749,135	839,794,675	-	280,477,910	123,166,184	-	677,193,229
921	Rubanda District	22,151,250,254	-	-	111,522,478	-	-	-	-	111,522,478
924	Rubirizi District	14,490,985,568	-	33,974,562	442,571,098	-	-	932,010,637	310,404,688	1,276,389,887
927	Rukungiri District	32,345,860,367	-	-	83,889,830	-	-	276,542,187	94,966,712	907,245,154
935	Serere District	24,131,802,700	-	-	369,707,344	-	-	18,922,779,553	78,297,745	438,729,762
945	Zombo District	16,731,654,068	-	-	442,571,098	-	6,412,044,010	276,542,187	3,295,583,383	42,224,582,641
	Total	3,208,613,980,017	3,058,922,404	1,500,589,981	4,877,342,310	14,432,502,974	6,412,044,010	18,922,779,553	3,295,583,383	53,527,955,357
	Grand Total									