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Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/150/01

THE REPUBLIC OF UGANDA

28<sup>th</sup> November, 2019

*See Distribution List*

**ADDITIONAL QUARTER TWO EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20**

Reference is made to the circular dated 2nd October 2019 communicating the Second Quarter Expenditure Limits for FY 2019/20. Further reference is made to the several correspondences requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments as planned in FY 2019/20.

In line with your requests above, this Ministry has confirmed that your additional remittances to the holding Account at Bank of Uganda are over and above the cash advanced to your Votes as per Accountant General's report of 21<sup>st</sup> November, 2019.

In light of the above, I have therefore authorized Additional Quarter Two (2) expenditure limits which are equivalent to a half of your Budget balances for FY 2019/20 as per attached Annex 1 amounting to **Ugx. 16, 185,463, 609/= (Sixteen Billion, One Hundred and Eight Five Million, Four Hundred Sixty Three Thousand, Six Hundred and Nine Shilling Only).**

Please note that the above funds have already been uploaded on the IFMS. You are required to immediately request for an Accounting warrant up to the above sum against your Vote as indicated, to enable you implement your planned activities.

Keith Muhakanjiz

**PERMANENT SECRETARY/ SECRETARY TO TREASURY**

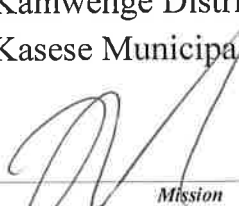
Copy to: The Permanent Secretary, Ministry of Local Government

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**Distribution List:**

The Accounting Officer, Koboko Municipal Council  
The Accounting Officer, Ibanda Municipal Council  
The Accounting Officer, Arua District  
The Accounting Officer, Busia Municipal Council  
The Accounting Officer, Moroto District  
The Accounting Officer, Rukungiri District  
The Accounting Officer, Mubende District  
The Accounting Officer, Hoima District  
The Accounting Officer, Otuke District  
The Accounting Officer, Kabale District  
The Accounting Officer, Mbarara District  
The Accounting Officer, Alebtong District  
The Accounting Officer, Moyo District  
The Accounting Officer, Lira District  
The Accounting Officer, Mukono District  
The Accounting Officer, Ntungamo District  
The Accounting Officer, Sheema Municipal Council  
The Accounting Officer, Butaleja District  
The Accounting Officer, Koboko District  
The Accounting Officer, Nebbi District  
The Accounting Officer, Apac Municipal Council  
The Accounting Officer, Budaka District  
The Accounting Officer, Mityana Municipal Council  
The Accounting Officer, Lira Municipal Council  
The Accounting Officer, Gulu District  
The Accounting Officer, Bundibugyo District  
The Accounting Officer, Kira Municipal Council  
The Accounting Officer, Bushenyi District  
The Accounting Officer, Kyankwanzi District  
The Accounting Officer, Kiboga District  
The Accounting Officer, Rukungiri Municipal Council  
The Accounting Officer, Adjumani District  
The Accounting Officer, Sembabule District  
The Accounting Officer, Mbarara Municipal Council  
The Accounting Officer, Kamwenge District  
The Accounting Officer, Kasese Municipal Council



Mission

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

No	Vide	Local Government	Initial Budget	Supp. Budget	Revised Budget	Issued Q1 CL	Issued Q2 CL	Issued Additional CL	Total Issued CL (Q1+Q2)	Total Recovered LS	Budget Balance	Recovery	Proposed Q2 Additional Limits
1	785	Koboko Municipal Council	72,091,912	803,808,088	875,900,000	18,022,978	-	-	18,022,978	305,944,247	857,877,022	1698%	429,538,511
2	791	Ibanda Municipal Council	233,704,788	482,845,213	716,550,001	58,426,197	-	-	58,426,197	118,307,723	658,123,804	202%	329,061,902
3	505	Arua District	1,306,721,173	-	1,306,721,173	326,680,293	-	-	326,680,293	499,651,081	980,040,880	153%	490,020,440
4	776	Busia Municipal Council	434,838,831	-	434,838,831	114,709,708	-	-	114,709,708	156,997,580	320,129,123	137%	160,064,562
5	536	Moroto District	680,001,091	-	680,001,091	170,000,273	-	-	170,000,273	224,153,162	510,000,818	132%	255,000,409
6	550	Rukungiri District	774,074,830	-	774,074,830	193,518,707	-	-	193,518,707	253,963,483	580,556,123	131%	290,278,059
7	541	Mulende District	669,714,290	-	669,714,290	172,428,573	-	-	172,428,573	207,254,914	517,285,717	120%	258,642,859
8	509	Hoima District	1,330,235,139	-	1,330,235,139	332,558,785	-	-	332,558,785	388,439,152	997,676,354	117%	498,938,177
9	586	Oluka District	127,984,842	-	127,984,842	31,996,210	-	-	31,996,210	37,330,000	95,988,632	117%	47,994,316
10	512	Kabale District	475,159,838	-	475,159,838	118,789,959	-	-	118,789,959	136,251,035	356,368,979	115%	178,384,940
11	537	Mbarara District	971,430,672	-	971,430,672	242,857,668	23,368,424	23,368,424	289,594,516	316,216,092	681,836,156	109%	340,918,078
12	588	Aleltonye District	362,764,877	-	362,764,877	90,691,219	-	-	90,691,219	99,001,769	272,073,658	109%	136,036,829
13	539	Moyo District	135,984,131	-	135,984,131	33,996,033	23,036,490	-	57,032,523	60,513,490	78,951,608	106%	39,475,804
14	531	Lira District	393,937,570	-	393,937,570	98,484,393	-	-	98,484,393	101,311,716	295,453,177	103%	147,726,589
15	542	Mukono District	2,165,187,575	-	2,165,187,575	541,296,894	-	-	541,296,894	555,626,227	1,623,890,681	103%	811,945,341
16	546	Ntungamo District	1,129,092,232	-	1,129,092,232	282,273,058	38,605,925	38,605,925	359,488,908	365,968,983	769,607,324	102%	384,603,662
17	796	Sheema Municipal Council	330,775,972	408,311,680	739,087,652	82,693,993	-	54,711,507	137,405,500	137,405,500	601,682,152	100%	300,841,076
18	557	Butaleja District	337,612,588	-	337,612,588	84,403,147	-	-	84,403,147	84,403,147	253,209,441	100%	126,604,721
19	563	Koboko District	455,741,073	-	455,741,073	113,935,268	-	-	113,935,268	113,925,268	341,805,805	100%	170,902,903
20	345	Nebbi District	92,799,449	-	92,799,449	24,866,529	25,056,798	-	49,923,327	49,913,327	42,876,122	100%	21,438,061
21	793	Apac Municipal Council	127,999,440	-	127,999,440	31,999,860	-	-	31,999,860	31,989,860	95,999,580	100%	47,999,790
22	572	Budaka District	359,998,346	-	359,998,346	89,999,587	-	-	89,999,587	89,864,079	269,998,759	100%	134,999,380
23	783	Mityana Municipal Council	918,614,627	-	918,614,627	243,338,657	-	-	243,338,657	240,500,000	675,275,970	99%	337,637,985
24	756	Lira Municipal Council	1,267,742,760	2,028,137,240	3,295,880,000	316,933,690	4,573,139	4,573,139	323,933,690	321,508,829	2,869,798,032	99%	1,484,899,016
25	508	Gulu District	1,294,507,518	-	1,294,507,518	327,793,546	305,750,297	-	633,443,843	616,750,297	660,663,675	97%	330,481,838
26	505	Bundibugyo District	370,038,046	-	370,038,046	92,509,511	-	-	92,509,511	89,755,977	277,528,535	97%	138,764,268
27	781	Kira Municipal Council	1,956,052,446	7,629,892,554	9,585,945,000	641,474,778	-	1,550,285,496	2,191,760,274	2,066,494,496	7,394,184,726	94%	3,697,092,263
28	506	Bushenyi District	440,265,380	-	440,265,380	110,066,345	9,260,011	9,260,011	129,386,367	119,326,356	311,679,013	93%	155,839,507
29	597	Kyanhwana District	538,906,241	-	538,906,241	134,725,560	-	-	134,725,560	124,970,000	404,179,681	93%	202,089,841
30	525	Kiboga District	1,059,151,445	-	1,059,151,445	264,787,861	-	-	264,787,861	244,396,401	794,663,584	92%	397,181,792
31	776	Rukungiri Municipal Council	281,417,357	641,715,642	923,132,999	70,354,339	10,945,410	10,945,410	92,245,159	81,299,749	830,887,840	88%	415,443,920
32	501	Achimota District	479,377,544	-	479,377,544	119,844,386	142,386,041	-	262,230,427	229,166,541	217,747,117	87%	108,573,559
33	551	Sembabule District	706,458,536	-	706,458,536	176,614,634	-	-	176,614,634	151,415,050	529,843,902	86%	264,921,951
34	761	Mbarara Municipal Council	2,100,055,347	4,316,565,489	6,416,620,836	629,950,143	170,891,907	170,891,907	971,733,957	800,842,050	5,444,886,879	82%	2,772,443,440
35	516	Kamwenge District	918,676,556	-	918,676,556	229,669,139	416,455,991	-	646,125,130	529,399,167	272,851,426	82%	136,275,213
36	770	Kasese Municipal Council	372,341,760	189,534,140	561,875,900	96,835,440	78,836,438	-	175,671,878	139,822,426	386,204,022	80%	193,102,011
		TOTAL	25,691,456,222	16,590,810,046	42,192,266,268	6,709,590,361	12,919,166,871	-	9,429,339,051	10,090,059,174	32,370,927,217		16,185,463,609