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Ministry of Finance, Planning &  
Economic Development,  
P.O. Box 8147  
Kampala, Uganda

**BPD 103/132/01**

4<sup>th</sup> September, 2023

All Central Government Accounting Officers

## **REQUEST FOR DISAGGREGATED BUDGET INFORMATION FOR SUBVENTIONS**

In accordance with the Public Finance Management Act, 2015, the Ministry is required to issue the First Budget Call Circular for FY 2024/25 by 15<sup>th</sup> September, 2023.

In order to mitigate against avoidable shortfalls on critical expenditure items, this Ministry is carrying out baseline costing analysis to establish the estimated funding necessary to meet existing Government obligations and to allow each MDA to fulfil its core functions taking into consideration the available resources and the fiscal consolidation measures. The outcome of the analysis will be used to determine expenditure ceilings for each program to be communicated in the First Budget Call Circular for FY 2024/25.

The purpose of this letter therefore, is to request you to submit information on all Subventions under your mandate in categories of Wage, Non-wage Recurrent and Development to this Ministry not later than Friday, **8<sup>th</sup> September, 2023** without fail. This should be submitted using the following format:

Subvention	Wage	Non-wage				Development
		Fixed Cost	Statutory costs	Core mandate expenses	Other allocations	

Ramathan Ggoobi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

