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In any correspondence on
this subject please quote: **No. BPD 86/136/01**

5th March 2019

All Local Government Accounting Officers

ALLOCATIONS FOR BOARDS AND COMMISSIONS FOR FY 2019/20

Reference is made to the Second Budget Call Circular (BCC) for FY 2019/20, communicating guidance on preparation of the Budget estimates for FY 2019/20, to be submitted to this Ministry by **Thursday, 7th March 2019**. In the BCC, this ministry communicated detailed Indicative Planning Figures (IPFs) for all sectors to guide you during preparation of detailed budget estimates, work plans and procurement plans for FY 2019/20.

In the meeting conducted by the Ministry of Local Government with Chairpersons of district service commissions, it was agreed that information regarding allocations for Boards and commissions as well as the allocation criteria should be shared.

Therefore, in a bid to promote budget transparency as well as streamlining proper monitoring, and accountability of funds under these boards, this is therefore to inform you that each district has been allocated a uniform amount of **Ushs 25,392,379= (Twenty Five Million, Three Hundred Ninety Two Thousand, Three Hundred Seventy Nine shillings only)**, while Municipal Councils have been allocated **Ushs 5,212,432 (Five Million, Two Hundred and Twelve Thousand, Four Hundred Thirty Two Shillings only)** in the budget for FY 2019/20. These funds are part of the district unconditional grant allocations to your respective votes.

You are therefore required to budget for these funds accordingly and file proper accountabilities during execution.

Patrick Ocailap

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Local Government
The Secretary, Local Government Finance Commission
All Chairpersons, District Boards and Commissions

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"