

Telephone: 256 41 707000/232095
Fax : 256 41 4233524
Email: finance@finance.go.ug
treasury@finance.go.ug
Website : www.finance.go.ug
Plot No. 2-8 Sir Apollo Kagawa Road
In any correspondence on
This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

BPD 86/141/01

12th August, 2024

All Accounting Officers (Central Government)

ANALYSIS OF THE NON-WAGE RECURRENT BUDGET FOR FY 2024/25

The Government of Uganda through the National Planning Authority, is finalizing the Fourth National Development Plan IV to inform the budgeting process for FY 2025/26. The Ministry is implementing the fiscal consolidation agenda focusing on controlled borrowing, increased domestic revenue mobilization to ensure efficient and effective resource allocation and utilization.

Given the fiscal constraints, this can only be achieved through improved resource allocation by shifting the available resources from areas that are not priority to the priority areas while ensuring that Ministries, Departments and Agencies have an optimal budget for implementation of their core mandates and completion of ongoing interventions.

Accordingly, this Ministry has embarked on a comprehensive analysis of the Non-Wage Recurrent budget to establish requirements by MDAs to undertake their cost drivers in the delivery of the critical mandates to inform prioritization of resources during budget execution of FY 2024/25 and the budget allocations for FY 2025/26.

The purpose of this letter therefore is to request for information as per the attached templates. The soft copies of this information should be submitted by email to ISSD@finance.go.ug and PAD@finance.go.ug not later than **Friday 16th August 2024**.

A handwritten signature in blue ink, appearing to read 'Ramathan Ggoobi', written over a blue circular stamp or seal.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

VOTE NAME (.....)

Subvention Name	Act of Parliament	Wage	Gratuity	Rent	NSSF	Other Contributions to in-house schemes	Utilities	Other	Number of Staff	Office Space rented in Sq.meters	Location	Number of Vehicles



Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development.”