

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

	Vote Name	Approved Wage Budget FY24/25	Production and Marketing Wage Conditional Grant	Health - Wage Conditional Grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage	Municipal UCG - Wage	District Unconditional Grant - Wage	Proposed LG Wage Budget for FY 2025/26
865	Kiryandongo District	20,680,265,964	1,236,690,876	7,084,446,810	6,157,485,822	3,274,262,664	942,292,032	-	2,139,351,088	20,834,529,292
866	Kisoro District	35,523,639,620	1,304,953,536	12,958,467,636	11,196,881,088	7,225,886,124	564,447,408	-	3,255,383,157	36,506,018,949
867	Kitagwenda District	15,424,452,396	792,000,000	3,793,224,968	4,247,587,165	4,268,292,373	1,183,932,532	-	2,684,772,864	16,969,809,902
868	Kitgum District	19,567,907,868	1,175,082,756	8,245,376,172	7,343,722,279	4,199,149,560	459,920,063	-	2,381,676,513	23,804,927,343
869	Koboko District	15,754,774,559	972,000,000	5,716,989,672	5,626,716,956	2,680,252,260	-	-	2,287,624,453	17,283,583,341
870	Kole District	21,080,402,340	647,541,301	4,162,020,620	7,934,313,903	5,343,612,104	1,002,507,684	-	2,212,389,220	21,302,384,832
871	Kotido District	9,151,971,440	873,200,938	4,893,777,826	1,636,404,228	1,457,070,952	-	-	1,734,113,858	10,594,567,802
872	Kumi District	23,624,569,691	1,329,000,000	7,169,385,600	7,733,663,687	5,150,069,016	-	-	2,634,963,365	24,017,081,668
873	Kwania District	17,004,875,184	652,200,000	3,744,247,164	7,330,656,768	3,279,600,888	-	-	2,302,762,133	17,309,466,953
874	Kween District	18,243,465,473	1,999,948,080	4,811,360,000	3,647,495,064	4,503,534,692	-	-	3,431,633,173	18,393,971,009
875	Kyankwanzi District	19,805,189,476	1,206,000,000	5,391,195,996	6,807,571,116	6,203,461,164	-	-	2,973,989,064	22,582,217,340
876	Kyegegwa District	19,842,907,526	1,110,518,591	6,541,905,617	4,878,784,572	4,921,493,724	-	-	3,064,030,674	20,516,733,178
877	Kyenjojo District	29,574,754,297	1,987,102,560	10,173,062,165	8,146,033,668	4,951,150,504	349,733,496	-	4,104,376,708	29,711,459,101
878	Kyotera District	29,272,128,336	1,350,211,200	9,241,570,320	8,870,386,440	6,772,611,608	368,541,088	-	2,791,711,752	29,395,032,408
879	Lamwo District	14,458,587,863	419,310,300	4,640,263,656	4,330,898,112	3,528,969,432	-	-	2,599,695,486	15,519,136,986
880	Lira District	18,754,803,444	1,711,744,416	4,961,362,644	7,371,594,450	3,384,138,900	794,760,804	-	1,991,637,647	20,215,238,861
881	Luuka District	22,993,382,202	862,927,248	4,410,079,389	9,081,822,514	6,954,999,846	-	-	1,844,083,661	23,153,912,658
882	Luwero District	58,013,800,884	2,170,044,828	12,884,203,284	17,419,618,032	19,752,283,861	1,389,161,931	-	4,545,218,672	58,160,530,608
883	Lwengo District	24,113,395,437	1,282,793,548	5,777,523,038	9,730,390,918	3,825,446,701	469,797,672	-	3,027,443,560	24,113,395,437
884	Lyantonde District	16,288,142,319	976,800,000	6,490,202,976	2,677,658,912	3,552,679,296	350,760,216	-	2,277,667,303	16,325,768,703
885	Madi-Okollo District	11,969,068,564	470,000,000	3,146,971,000	5,222,869,698	1,672,197,152	847,878,460	-	2,644,400,974	14,004,317,284
886	Manafwa District	22,624,110,401	1,260,800,000	6,022,644,424	6,150,777,276	5,813,375,173	-	-	3,537,043,984	22,784,640,857
887	Maracha District	20,153,520,413	900,600,000	6,814,030,970	8,152,110,600	3,494,281,548	-	-	2,063,565,906	21,424,589,024
888	Masaka District	10,659,227,042	1,318,856,736	2,999,041,826	2,937,709,764	1,974,185,883	-	-	1,440,721,260	10,670,515,469
889	Masindi District	17,559,422,484	799,822,000	7,444,701,732	5,130,357,606	4,100,234,876	-	-	2,634,375,964	20,109,492,178
890	Mayuge District	34,198,674,365	2,216,888,484	8,217,474,665	14,350,770,816	7,682,414,561	510,823,188	-	3,155,525,812	36,133,897,526
891	Mbale District	31,273,367,102	1,278,930,144	7,472,710,584	7,532,686,344	9,516,276,650	1,999,247,432	-	3,794,576,860	31,594,428,014
892	Mbarara District	20,309,788,152	762,377,664	4,505,411,956	7,421,330,228	4,443,899,151	671,240,780	-	2,679,859,561	20,484,119,340
893	Mitooma District	24,651,050,196	1,025,854,379	6,113,160,212	7,935,502,764	9,366,939,132	454,284,708	-	3,165,162,308	28,060,903,503
894	Mityana District	25,808,229,707	1,044,600,000	10,675,904,326	6,369,161,082	6,724,545,648	-	-	2,427,432,980	27,241,644,036
895	Moroto District	10,647,483,621	886,933,164	3,021,808,372	3,808,698,024	1,461,635,832	-	-	1,738,144,457	10,917,219,849
896	Moyo District	19,465,169,140	1,102,654,231	8,900,514,375	3,804,585,396	2,963,631,046	528,929,806	-	2,277,733,438	19,578,048,292
897	Mpigi District	24,313,581,717	1,530,556,495	6,249,664,104	6,976,807,092	8,056,141,815	515,922,399	-	2,182,921,418	25,512,013,323
898	Mubende District	20,151,817,541	1,296,352,337	4,764,037,983	6,266,552,130	5,846,254,308	-	-	3,589,892,530	21,763,089,288
899	Mukono District	40,467,140,958	3,039,166,904	8,134,038,586	11,996,263,244	15,498,382,032	-	-	2,243,255,176	40,911,105,942
900	Nabilatuk District	7,482,225,435	636,771,852	1,726,381,560	2,360,791,492	1,276,324,054	-	-	1,717,749,167	7,718,018,125
901	Nakapiripirit District	9,204,450,750	785,015,220	3,450,790,964	2,501,548,648	797,846,129	463,386,173	-	1,855,863,616	9,854,450,750
902	Nakaseke District	29,108,967,180	1,588,200,000	10,469,117,712	6,280,114,752	8,786,428,341	1,805,228,172	-	3,246,085,400	32,175,174,377
903	Nakasongola District	23,595,864,396	1,638,201,936	6,234,451,956	7,223,306,292	4,253,500,320	412,979,256	-	3,942,527,976	23,704,967,736
904	Namayingo District	17,936,270,630	1,539,527,724	5,898,605,372	7,426,989,762	3,806,413,002	-	-	2,082,671,630	20,754,207,490
905	Namisindwa District	21,944,006,588	1,870,800,000	3,949,824,242	8,659,638,365	3,593,547,456	386,406,569	-	3,596,669,108	22,056,885,740
906	Namutumba District	23,823,559,769	971,230,000	4,385,282,000	10,500,756,769	5,502,216,236	725,372,000	-	2,488,364,000	24,573,221,005
907	Napak District	13,795,156,779	963,331,000	3,290,656,452	3,159,055,233	2,337,181,506	439,043,516	-	3,605,889,072	13,795,156,779
908	Nebbi District	22,777,927,512	1,051,965,984	7,507,541,892	7,112,244,432	3,991,478,286	-	-	3,176,148,954	22,839,379,548
909	Ngora District	16,135,688,964	936,199,848	3,368,608,776	4,971,013,776	5,264,039,340	1,233,436,668	-	1,539,980,692	17,313,279,100
910	Ntoroko District	12,192,586,142	891,000,000	4,445,000,000	3,343,492,512	4,018,355,496	-	-	4,021,727,780	16,719,575,788
911	Ntungamo District	46,299,521,333	1,465,153,236	12,165,997,211	14,985,085,767	12,260,354,862	1,425,301,752	-	4,848,689,565	47,150,582,393
912	Nwoya District	16,167,972,337	1,246,786,000	6,979,627,560	4,087,543,580	3,750,336,240	-	-	2,376,266,668	18,440,560,048
913	Obongi District	9,666,408,991	600,000,000	3,520,385,887	2,263,000,048	663,032,931	-	-	2,643,815,777	9,690,234,643
914	Omoro District	21,071,421,366	741,009,000	5,741,066,585	7,836,779,076	4,383,495,768	900,620,274	-	2,330,542,092	21,933,512,795
915	Otuke District	14,752,239,770	1,117,200,000	3,514,086,291	4,557,388,736	2,832,827,916	928,565,960	-	2,097,967,324	15,048,036,227
916	Oyam District	28,160,196,233	1,773,000,000	6,643,982,078	11,112,080,214	4,598,516,844	2,747,131,296	-	3,258,458,036	30,133,168,468
917	Pader District	22,013,629,801	659,042,832	5,972,501,964	9,150,011,508	4,011,689,622	1,522,805,808	-	2,835,934,931	24,151,986,665
918	Pakwach District	15,789,694,564	372,015,828	3,256,033,100	5,831,363,456	3,639,834,190	229,209,040	-	2,560,317,370	15,888,772,984
919	Pallisa District	26,093,127,686	1,279,565,034	9,522,773,138	8,136,211,066	6,007,926,864	869,451,204	-	3,434,484,149	29,250,411,455
920	Rakai District	30,384,043,128	1,295,181,358	10,032,301,296	9,560,393,940	5,506,628,508	519,775,092	-	3,681,720,506	30,596,000,700
921	Rubanda District	23,702,480,876	1,389,000,000	7,259,158,000	9,515,769,876	5,445,472,068	-	-	2,611,213,000	26,220,612,944
922	Rubirizi District	18,032,619,917	1,848,685,256	5,150,113,952	4,169,368,308	4,845,683,560	-	-	3,526,766,843	19,540,617,919
923	Rukiga District	17,437,705,588	812,459,160	4,580,557,454	5,974,514,556	3,546,446,971	890,708,463	-	2,151,288,018	17,955,974,622
924	Rukungiri District	34,318,866,132	1,336,800,000	6,968,185,212	10,620,180,980	10,986,316,608	1,781,528,536	-	3,603,595,740	35,296,607,076
925	Rwampara District	16,123,977,048	532,432,000	3,497,421,160	5,351,527,190	3,056,762,652	1,621,979,401	-	2,381,481,029	16,441,603,432
926	Sembabule District	25,109,184,026	1,142,400,000	4,736,765,003	11,713,901,888	5,755,505,172	415,060,664	-	3,336,512,827	27,100,145,554
927	Serere District	25,750,131,996	1,593,201,936	5,553,725,916	9,335,919,198	6,046,916,634	733,606,680	-	3,076,414,992	26,339,785,356
928	Sheema District	25,238,802,542	787,200,000	7,389,198,908	5,664,917,772	8,190,835,326	748,650,920	-	3,035,971,276	25,816,774,202
929	Sironko District	25,176,815,712	1,278,000,000	7,636,526,652	8,722,296,828	5,999,163,348	-	-	3,782,956,966	27,418,943,794
930	Soroti District	16,490,975,316	850,371,528	3,661,210,518	5,932,502,670	3,484,789,626	1,550,314,266	-	1,902,036,142	17,381,224,750

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

Vote Code	Vote Description	Approved Wage Budget FY24/25	o/w General staff Salaries	o/w Statutory Wage	o/w Contract Staff Salaries						Final Wage Estimates for FY 2025/26
	Central Government Votes										
001	Office of the President	27,513,112,149	30,782,111,920	192,000,229	-	-	-	-	-	-	30,974,112,149
002	State House	31,487,996,664	36,114,324,664	-	-	-	-	-	-	-	36,114,324,664
003	Office of the Prime Minister	4,161,308,011	4,879,370,011	-	1,281,938,000	-	-	-	-	-	6,161,308,011
004	Ministry of Defence	1,266,854,249,528	1,266,632,468,024	-	221,781,504	-	-	-	-	-	1,266,854,249,528
005	Ministry of Public Service	4,277,957,088	5,277,957,088	-	-	-	-	-	-	-	5,277,957,088
006	Ministry of Foreign Affairs	6,305,808,917	3,008,661,984	-	3,297,146,933	-	-	-	-	-	6,305,808,917
007	Ministry of Justice and Constitutional Affairs	16,120,317,712	15,921,097,456	-	199,220,256	-	-	-	-	-	16,120,317,712
008	Ministry of Finance, Planning and Economic Development	8,310,349,720	8,623,217,321	-	375,951,720	-	-	-	-	-	8,999,169,041
009	Ministry of Internal Affairs	2,514,735,864	2,834,735,864	-	-	-	-	-	-	-	2,834,735,864
010	Ministry of Agriculture, Animal Industry and Fisheries	23,673,706,602	33,749,625,010	-	2,873,706,260	-	-	-	-	-	36,623,331,270
011	Ministry of Local Government	10,489,193,268	10,489,193,268	-	-	-	-	-	-	-	10,489,193,268
012	Ministry of Lands, Housing & Urban Development	16,398,164,484	15,400,987,484	-	997,177,000	-	-	-	-	-	16,398,164,484
013	Ministry of Education and Sports	48,209,985,792	47,610,784,184	-	1,477,762,612	-	-	-	-	-	49,088,546,796
014	Ministry of Health	22,345,707,564	21,836,493,009	-	509,214,555	-	-	-	-	-	22,345,707,564
015	Ministry of Trade, Industry and Co-operatives	2,893,554,480	3,037,977,768	-	296,594,616	-	-	-	-	-	3,334,572,384
016	Ministry of Works and Transport	17,179,077,377	51,423,091,601	-	-	-	-	-	-	-	51,423,091,601
017	Ministry of Energy and Mineral Development	16,711,179,180	16,311,179,180	-	400,000,000	-	-	-	-	-	16,711,179,180
01	Ministry of Gender, Labour and Social Development	4,369,855,787	4,369,855,787	-	-	-	-	-	-	-	4,369,855,787
019	Ministry of Water and Environment	16,299,790,116	23,101,790,116	-	550,000,000	-	-	-	-	-	23,651,790,116
020	Ministry of ICT and National Guidance	2,805,476,398	2,259,476,398	-	10,200,000,000	-	-	-	-	-	12,459,476,398
021	Ministry of East African Community Affairs	964,784,556	1,285,108,556	-	-	-	-	-	-	-	1,285,108,556
022	Ministry of Tourism, Wildlife and Antiquities	3,611,258,979	3,611,258,979	-	-	-	-	-	-	-	3,611,258,979
023	Ministry of Kampala Capital City and Metropolitan Affairs	263,857,368	321,631,368	-	-	-	-	-	-	-	321,631,368
101	Judiciary (Courts of Judicature)	108,824,920,739	71,772,438,228	34,350,000,000	2,702,482,511	-	-	-	-	-	108,824,920,739
102	Electoral Commission (EC)	38,390,939,580	-	38,390,939,580	-	-	-	-	-	-	38,390,939,580
103	Inspectorate of Government (IG)	27,682,171,333	-	27,682,171,333	-	-	-	-	-	-	27,682,171,333
104	Parliamentary Commission	117,047,597,325	-	117,047,597,325	-	-	-	-	-	-	117,047,597,325
105	Law Reform Commission (LRC)	3,417,072,000	-	3,417,072,000	-	-	-	-	-	-	3,417,072,000
106	Uganda Human Rights Commission (UHRC)	9,021,235,158	-	11,021,235,158	-	-	-	-	-	-	11,021,235,158
107	Uganda Aids Commission (UAC)	6,118,286,772	-	-	6,118,286,772	-	-	-	-	-	6,118,286,772
108	National Planning Authority (NPA)	15,573,968,400	-	21,163,514,928	-	-	-	-	-	-	21,163,514,928
110	Uganda Industrial Research Institute (UIRI)	10,326,000,000	-	-	10,326,000,000	-	-	-	-	-	10,326,000,000
111	National Curriculum Development Centre (NCDC)	9,645,205,594	6,908,039,566	-	2,737,166,028	-	-	-	-	-	9,645,205,594
112	Directorate of Ethics and Integrity (DEI)	3,241,636,186	986,300,000	-	2,255,336,186	-	-	-	-	-	3,241,636,186
114	Uganda Cancer Institute (UCI)	19,159,558,619	17,012,006,628	-	9,022,192,691	-	-	-	-	-	26,034,199,319
115	Uganda Heart Institute (UHI)	16,046,842,380	9,682,218,008	-	8,336,375,364	-	-	-	-	-	18,018,593,372
116	Uganda National Medical Stores	20,323,547,825	-	-	20,323,547,825	-	-	-	-	-	20,323,547,825
117	Uganda Tourism Board (UTB)	4,762,500,600	-	-	4,762,500,600	-	-	-	-	-	4,762,500,600
119	Uganda Registration Services Bureau (URSB)	19,095,892,191	-	-	18,448,636,191	-	-	-	-	-	18,448,636,191
120	National Citizenship and Immigration Control (NCIC)	5,279,363,616	5,279,363,616	-	-	-	-	-	-	-	5,279,363,616
122	Kampala Capital City Authority (KCCA)	143,499,137,171	115,942,695,109	-	26,451,596,470	-	-	-	-	-	142,394,291,579
123	National Lotteries and Gaming Regulatory Board	5,100,000,000	-	-	5,100,000,000	-	-	-	-	-	5,100,000,000
124	Equal Opportunities Commission	5,832,429,863	-	-	5,832,429,863	-	-	-	-	-	5,832,429,863
125	National Animal Genetic Resource Centre and Data Bank (NAGRC)	5,736,023,008	-	-	5,736,023,008	-	-	-	-	-	5,736,023,008
126	National Information Technologies Authority	8,849,367,276	-	-	8,849,367,276	-	-	-	-	-	8,849,367,276
127	Uganda Virus Research Institute (UVRI)	2,416,558,272	2,416,558,272	-	-	-	-	-	-	-	2,416,558,272
128	Uganda National Examination Board (UNEB)	13,931,819,522	17,131,819,522	-	-	-	-	-	-	-	17,131,819,522
129	Financial Intelligence Authority (FIA)	9,594,400,000	-	-	12,378,400,000	-	-	-	-	-	12,378,400,000
31	Office of the Auditor General (OAG)	48,524,718,338	-	45,380,546,886	3,144,171,452	-	-	-	-	-	48,524,718,338
32	Education Service Commission (ESC)	2,891,537,622	2,891,537,622	-	-	-	-	-	-	-	2,891,537,622
33	Directorate of Public Prosecution (DPP)	32,462,286,509	32,192,286,509	270,000,000	-	-	-	-	-	-	32,462,286,509
34	Health Service Commission (HSC)	2,576,456,469	727,851,643	-	1,848,604,826	-	-	-	-	-	2,576,456,469
35	Directorate of Government Analytical Laboratory (DGAL)	3,640,803,072	3,580,803,072	-	60,000,000	-	-	-	-	-	3,640,803,072
37	National Identification and Registration Authority (NIRA)	19,349,520,000	-	-	20,363,520,000	-	-	-	-	-	20,363,520,000
38	Uganda Investment Authority (UIA)	7,372,211,608	-	-	7,372,211,608	-	-	-	-	-	7,372,211,608
39	Petroleum Authority of Uganda (PAU)	24,499,200,000	-	-	28,718,000,000	-	-	-	-	-	28,718,000,000
41	Uganda Revenue Authority (URA)	299,356,036,032	90,000,000,000	-	299,356,036,032	-	-	-	-	-	389,356,036,032
42	National Agricultural Research Organization (NARO)	43,462,109,273	-	-	43,462,109,273	-	-	-	-	-	43,462,109,273
43	Uganda Bureau of Statistics (UBOS)	23,263,335,245	-	-	23,263,335,245	-	-	-	-	-	23,263,335,245
44	Uganda Police Force	495,502,273,885	501,358,565,685	163,708,200	16,000,000,000	-	-	-	-	-	517,522,273,885
45	Uganda Prisons Service	120,413,168,868	142,509,460,668	163,708,200	-	-	-	-	-	-	142,673,168,868
46	Public Service Commission (PSC)	3,481,090,451	3,481,090,451	-	-	-	-	-	-	-	3,481,090,451
47	Local Government Finance Commission (LGFC)	1,618,818,000	-	-	1,618,818,000	-	-	-	-	-	1,618,818,000
48	Judicial Service Commission (JSC)	4,878,919,240	4,878,919,240	-	-	-	-	-	-	-	4,878,919,240

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

150	National Environment Management Authority (NEMA)	12,165,334,535	-	-	12,903,038,535	-	-	-	-	12,903,038,535
151	Uganda Blood Transfusion Service (UBTS)	6,876,560,076	11,006,560,076	-	-	-	-	-	-	11,006,560,076
153	Public Procurement & Disposal of Public Assets (PPDA)	12,954,591,800	-	-	12,954,591,800	-	-	-	-	12,954,591,800
154	Uganda National Bureau of Standards (UNBS)	25,855,699,000	-	-	25,855,699,000	-	-	-	-	25,855,699,000
156	Uganda Land Commission (ULC)	677,272,800	960,104,400	-	-	-	-	-	-	960,104,400
157	National Forestry Authority (NFA)	9,682,277,358	-	-	9,682,277,358	-	-	-	-	9,682,277,358
158	Internal Security Organization (ISO)	73,812,157,755	79,375,446,043	-	2,626,711,712	-	-	-	-	82,002,157,755
159	External Security Organization (ESO)	25,792,867,635	27,042,867,635	-	-	-	-	-	-	27,042,867,635
162	Uganda Microfinance Regulatory Authority	3,359,880,000	-	-	3,359,880,000	-	-	-	-	3,359,880,000
163	Uganda Retirement Benefits Regulatory Authority	7,823,315,832	-	-	7,823,315,832	-	-	-	-	7,823,315,832
164	National Council for Higher Education	7,792,309,173	-	-	7,792,309,173	-	-	-	-	7,792,309,173
165	Uganda Business and Technical Examination Board	6,169,779,996	-	-	10,002,923,514	-	-	-	-	10,002,923,514
166	National Council of Sports	3,011,430,814	-	-	3,011,430,814	-	-	-	-	3,011,430,814
167	Ministry of Science, Technology and Innovation	4,159,037,000	4,159,037,000	-	-	-	-	-	-	4,159,037,000
168	Uganda Free Zones and Export Promotion Authority	-	-	-	7,707,400,152	-	-	-	-	7,707,400,152
301	Makerere University	221,606,970,074	221,606,970,074	-	-	-	-	-	-	221,606,970,074
302	Mbarara University	41,826,064,620	41,826,064,620	-	-	-	-	-	-	41,826,064,620
303	Makerere University Business School	84,084,308,912	91,794,308,912	-	-	-	-	-	-	91,794,308,912
304	Kyambogo University	67,171,533,466	67,171,533,466	-	-	-	-	-	-	67,171,533,466
305	Busitema University	37,556,407,284	37,556,407,284	-	-	-	-	-	-	37,556,407,284
306	Muni University	23,575,189,238	22,439,563,751	-	1,313,225,487	-	-	-	-	23,752,789,238
308	Kabale University	43,704,447,934	35,892,294,154	-	7,812,153,780	-	-	-	-	43,704,447,934
309	Soroti University	20,767,963,869	18,074,051,373	-	2,693,912,496	-	-	-	-	20,767,963,869
310	Gulu University	41,430,326,556	45,698,264,235	-	-	-	-	-	-	45,698,264,235
311	Lira University	25,238,910,938	23,953,172,708	-	1,285,738,230	-	-	-	-	25,238,910,938
312	Law Development Centre	10,564,147,510	-	-	10,564,147,510	-	-	-	-	10,564,147,510
313	Uganda Management Institute	21,427,567,923	-	-	21,427,567,923	-	-	-	-	21,427,567,923
313	Mountains of the Moon University	25,215,179,194	23,739,348,334	-	1,475,830,860	-	-	-	-	25,215,179,194
	Total Center Votes	4,180,271,916,938	3,389,930,344,944	299,242,493,839	767,559,794,853	-	-	-	-	4,456,732,633,636
401	Mulago National Referral Hospital	50,137,544,869	50,137,544,869	-	-	-	-	-	-	50,137,544,869
402	Butabika Hospital	9,583,799,376	9,583,799,376	-	-	-	-	-	-	9,583,799,376
403	Arua Hospital	8,982,637,308	8,982,637,308	-	-	-	-	-	-	8,982,637,308
404	Fort Portal Hospital	9,817,598,316	9,817,598,316	-	-	-	-	-	-	9,817,598,316
405	Gulu Hospital	9,343,170,504	10,343,170,504	-	-	-	-	-	-	10,343,170,504
406	Hoima Hospital	10,000,613,762	10,000,613,762	-	-	-	-	-	-	10,000,613,762
407	Jinja Hospital	13,167,331,102	13,167,331,102	-	-	-	-	-	-	13,167,331,102
408	Kabale Hospital	6,983,945,532	7,483,945,532	-	-	-	-	-	-	7,483,945,532
409	Masaka Hospital	8,881,856,425	9,881,856,425	-	-	-	-	-	-	9,881,856,425
410	Mbale Hospital	11,305,757,441	11,805,757,441	-	-	-	-	-	-	11,805,757,441
411	Soroti Hospital	8,421,736,439	8,421,736,439	-	-	-	-	-	-	8,421,736,439
412	Lira Hospital	10,021,998,972	10,021,998,972	-	-	-	-	-	-	10,021,998,972
41	Mbarara Regional Hospital	9,424,735,984	11,424,735,984	-	-	-	-	-	-	11,424,735,984
414	Mubende Regional Referral Hospital	11,101,836,732	11,101,836,732	-	-	-	-	-	-	11,101,836,732
415	Moroto Regional Referral Hospital	8,040,723,225	8,040,723,225	-	-	-	-	-	-	8,040,723,225
416	Naguru National Referral Hospital	10,727,690,504	10,727,690,504	-	-	-	-	-	-	10,727,690,504
417	Kiruddu National Referral Hospital	11,091,312,113	11,091,312,113	-	-	-	-	-	-	11,091,312,113
418	Kawempe National Referral Hospital	15,044,724,127	15,044,724,127	-	-	-	-	-	-	15,044,724,127
419	Entebbe Regional Referral Hospital	8,099,844,812	9,099,844,812	-	-	-	-	-	-	9,099,844,812
420	Mulago Specialized Women and Neonatal Hospital	16,099,002,812	16,099,002,812	-	-	-	-	-	-	16,099,002,812
421	Kayunga Referral Hospital	5,823,771,479	6,823,771,479	-	-	-	-	-	-	6,823,771,479
422	Yumbe Referral Hospital	6,282,459,480	7,282,459,480	-	-	-	-	-	-	7,282,459,480
	Total Referral Hospitals	258,384,091,314	266,384,091,314	-	-	-	-	-	-	266,384,091,314
501	Uganda Mission at the United Nations, New York	1,951,317,368	1,951,317,368	-	-	-	-	-	-	1,951,317,368
502	Uganda High Commission in the United Kingdom	2,600,609,000	2,600,609,000	-	-	-	-	-	-	2,600,609,000
503	Uganda High Commission in Canada, Ottawa	1,175,494,797	1,175,494,797	-	-	-	-	-	-	1,175,494,797
504	Uganda High Commission in India, New Delhi	400,552,179	400,552,179	-	-	-	-	-	-	400,552,179
505	Uganda High Commission in Kenya, Nairobi	649,136,497	649,136,497	-	-	-	-	-	-	649,136,497
506	Uganda High Commission in Tanzania, Dar es Salaam	700,194,975	1,037,059,975	-	-	-	-	-	-	1,037,059,975
507	Uganda High Commission in Nigeria, Abuja	864,229,418	864,229,418	-	-	-	-	-	-	864,229,418
508	Uganda High Commission in South Africa, Pretoria	440,341,956	440,341,956	-	-	-	-	-	-	440,341,956
509	Uganda High Commission in Rwanda, Kigali	828,561,670	828,561,670	-	-	-	-	-	-	828,561,670
510	Uganda Embassy in the United States, Washington	2,135,738,163	2,135,738,163	-	-	-	-	-	-	2,135,738,163
511	Uganda Embassy in Egypt, Cairo	544,097,087	544,097,087	-	-	-	-	-	-	544,097,087
512	Uganda Embassy in Ethiopia, Addis Ababa	1,058,361,458	1,627,656,058	-	-	-	-	-	-	1,627,656,058
513	Uganda Embassy in China, Beijing	686,944,768	686,944,768	-	-	-	-	-	-	686,944,768
514	Uganda Embassy in Switzerland, Geneva	2,791,720,282	2,791,720,282	-	-	-	-	-	-	2,791,720,282

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

515	Uganda Em bassy in Japan, Tokyo	1,510,060,400	1,510,060,400	-	-	-	-	-	-	1,510,060,400
516	Uganda Em bassy in Saudi Arabia, Riyadh	999,490,263	999,490,263	-	-	-	-	-	-	999,490,263
517	Uganda Em bassy in Denmark, Copenhagen	950,766,252	950,766,252	-	-	-	-	-	-	950,766,252
518	Uganda Em bassy in Belgium, Brussels	1,399,010,754	1,399,010,754	-	-	-	-	-	-	1,399,010,754
519	Uganda Em bassy in Italy, Rome	847,596,800	847,596,800	-	-	-	-	-	-	847,596,800
520	Uganda Em bassy in DRC, Kinshasa	1,815,093,400	1,815,093,400	-	-	-	-	-	-	1,815,093,400
521	Uganda Em bassy in Sudan, Khartoum	808,809,710	808,809,710	-	-	-	-	-	-	808,809,710
522	Uganda Em bassy in France, Paris	951,381,400	951,381,400	-	-	-	-	-	-	951,381,400
523	Uganda Em bassy in Germany, Berlin	1,444,000,325	1,444,000,325	-	-	-	-	-	-	1,444,000,325
524	Uganda Em bassy in Iran, Tehran	1,112,131,902	1,462,131,902	-	-	-	-	-	-	1,462,131,902
525	Uganda Em bassy in Russia, Moscow	659,960,453	659,960,453	-	-	-	-	-	-	659,960,453
526	Uganda Em bassy in Australia, Canberra	989,088,571	989,088,571	-	-	-	-	-	-	989,088,571
527	Uganda Em bassy in South Sudan, Juba	423,024,300	423,024,300	-	-	-	-	-	-	423,024,300
528	Uganda Em bassy in United Arab Emirates, Abudhabi	1,831,326,468	1,831,326,468	-	-	-	-	-	-	1,831,326,468
529	Uganda Em bassy in Burundi, Bujumbura	456,402,036	456,402,036	-	-	-	-	-	-	456,402,036
530	Uganda Corsulate in China, Guangzhou	419,123,898	419,123,898	-	-	-	-	-	-	419,123,898
531	Uganda Em bassy in Turkey, Ankara	1,194,896,094	1,194,896,094	-	-	-	-	-	-	1,194,896,094
532	Uganda Em bassy in Somalia, Mogadishu	432,811,764	432,811,764	-	-	-	-	-	-	432,811,764
533	Uganda Em bassy in Malaysia, Kuala Lumpur	984,622,627	984,622,627	-	-	-	-	-	-	984,622,627
534	Uganda Corsulate in Kenya, Mombasa	746,840,000	746,840,000	-	-	-	-	-	-	746,840,000
535	Uganda Em bassy in Algeria, Algiers	914,937,750	914,937,750	-	-	-	-	-	-	914,937,750
536	Uganda Em bassy in Qatar, Doha	541,404,242	541,404,242	-	-	-	-	-	-	541,404,242
537	Uganda Mission in Havana, Cuba	520,000,000	520,000,000	-	-	-	-	-	-	520,000,000
538	Uganda Mission in Luanda, Angola	590,000,000	590,000,000	-	-	-	-	-	-	590,000,000
	Total Missions Abroad	39,370,079,027	40,626,238,627	-	-	-	-	-	-	590,000,000
	Sub Total Central Government	4,478,026,087,279	3,696,940,674,885	299,242,493,839	767,559,794,853	-	-	-	-	40,626,238,627
										4,763,742,963,577

	Vote Name	Approved Wage Budget FY24/25	Production and Marketing Wage Conditional Grant	Health - Wage Conditional Grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage	Municipal UCG - Wage	District Unconditional Grant - Wage	Proposed LG Wage Budget for FY 2025/26
501	Arua city	27,250,135,284	403,200,000	4,274,346,560	9,793,096,068	7,811,740,320	2,156,194,104	3,385,889,420	-	27,824,466,472
502	Fort-Portal city	14,241,322,661	244,800,000	3,726,612,425	2,594,669,589	5,095,356,384	1,300,999,524	2,728,186,252	-	15,690,624,174
503	Gulu city	17,132,547,709	105,000,000	1,562,636,904	5,409,564,005	6,968,627,604	1,209,334,248	3,475,482,502	-	18,730,645,263
504	Hoima city	8,634,261,561	74,400,000	952,269,005	2,137,032,804	3,085,297,416	1,159,993,560	1,686,720,812	-	9,095,713,597
505	Jinja city	28,828,733,674	493,529,048	6,885,309,954	6,573,726,852	12,734,359,500	1,155,609,720	2,906,136,458	-	30,748,671,532
506	Lira city	19,806,314,218	388,659,516	3,515,753,000	5,167,363,000	9,621,193,896	-	2,256,273,798	-	20,949,243,210
507	Masaka city	19,407,308,951	325,918,308	2,959,773,513	4,406,670,308	8,886,117,041	1,790,779,936	2,420,609,712	-	20,789,868,818
508	Mbale city	26,701,208,306	484,691,108	7,527,712,720	8,387,504,912	6,263,124,691	1,076,410,836	4,039,400,398	-	27,778,844,665
509	Mbarara city	23,408,112,840	176,400,000	2,242,730,054	5,157,006,350	11,447,939,096	3,575,848,564	3,020,067,459	-	25,619,991,523
510	Soroti city	13,255,524,864	147,000,000	1,965,377,808	3,249,286,356	7,411,616,484	863,430,012	2,031,310,313	-	15,668,020,973
701	Apac Municipal Council	5,915,652,216	147,000,000	662,758,913	1,782,726,729	1,733,753,760	725,043,588	1,224,369,226	-	6,275,652,216
702	Bugiri Municipal Council	3,760,135,476	100,800,000	515,730,000	617,263,000	1,087,098,552	610,512,876	828,731,048	-	3,760,135,476
703	Bushenyi- Ishaka Municipal Council	9,588,870,015	77,400,000	2,302,039,944	2,078,742,684	3,775,581,628	486,387,892	892,543,519	-	9,612,695,667
704	Busia Municipal Council	4,797,671,458	122,400,000	1,350,485,636	1,257,570,319	1,097,524,976	-	969,690,527	-	4,797,671,458
705	Entebbe Municipal Council	7,221,779,082	100,800,000	812,684,256	1,638,264,942	3,554,604,444	-	1,161,106,200	-	7,267,459,842
706	Ibanda Municipal Council	11,643,304,548	199,800,000	2,466,012,052	2,881,152,624	4,552,087,272	832,058,045	1,091,797,972	-	12,022,907,965
707	Iganga Municipal Council	4,740,787,824	100,800,000	937,305,764	1,316,912,052	1,585,709,623	-	1,208,014,697	-	5,148,742,136
708	Kabale Municipal Council	12,378,138,048	77,400,000	1,567,916,976	2,174,824,536	6,793,678,824	727,519,392	1,036,798,320	-	12,378,138,048
709	Kamuli Municipal Council	5,485,373,688	99,000,000	709,133,024	2,241,266,520	1,766,216,916	-	838,266,156	-	5,653,882,616
710	Kapchorwa Municipal Council	7,783,200,307	100,800,000	1,178,762,724	1,719,117,258	3,295,482,624	521,130,528	967,907,173	-	7,783,200,307
711	Kasese Municipal Council	11,161,654,312	48,000,000	4,615,841,327	2,374,939,218	2,570,587,835	431,978,844	1,120,307,088	-	11,161,654,312
712	Kira Municipal Council	8,399,451,929	126,000,000	2,399,176,929	2,504,930,496	3,226,851,496	-	1,268,815,000	-	9,525,773,921
713	Kisoro Municipal Council	3,056,345,112	147,000,000	632,832,180	500,669,724	711,747,400	-	1,064,095,808	-	3,056,345,112
714	Kitgum Municipal Council	4,942,261,464	103,800,000	443,537,880	1,152,104,160	718,842,456	1,494,803,244	1,052,999,376	-	4,966,087,116
715	Koboko Municipal Council	6,038,580,786	100,800,000	1,904,474,142	1,644,166,736	1,514,494,000	-	1,234,645,908	-	6,398,580,786
716	Kotido Municipal Council	4,965,649,440	100,800,000	1,137,876,948	949,690,528	1,199,690,528	555,807,045	1,021,784,391	-	4,965,649,440
717	Kumi Municipal Council	5,877,042,416	144,000,000	1,477,878,252	2,025,688,488	914,106,972	639,661,584	713,333,504	-	5,914,668,800
718	Lugazi Municipal Council	5,065,731,338	99,000,000	818,959,977	2,584,495,469	582,957,108	-	980,318,784	-	5,065,731,338
719	Makindye-Ssabagabo Municipal Council	6,161,269,897	173,400,000	1,414,276,554	1,439,146,012	2,023,265,087	-	1,111,182,244	-	6,161,269,897
720	Masindi Municipal Council	7,709,941,744	276,235,028	1,163,248,000	2,164,219,812	3,036,314,515	-	1,069,924,389	-	7,709,941,744
721	Mityana Municipal Council	8,296,419,747	74,400,000	1,252,232,760	2,316,901,668	2,568,635,904	784,530,792	1,361,170,659	-	8,357,871,783
722	Moroto Municipal Council	4,030,591,864	77,500,000	532,629,132	458,530,760	1,311,349,188	1,056,349,572	618,058,864	-	4,054,417,516
723	Mubende Municipal Council	7,258,258,488	103,800,000	693,091,464	1,907,752,908	2,048,854,968	1,429,810,248	1,098,774,552	-	7,282,084,140
724	Mukono Municipal Council	13,863,737,410	199,800,000	1,884,987,637	3,831,895,920	6,491,034,624	-	1,456,019,229	-	13,863,737,410
725	Nansana Municipal Council	13,924,822,994	286,051,920	3,684,645,110	3,439,647,428	4,162,130,184	753,524,568	1,598,823,784	-	13,924,822,994
726	Nebbi Municipal Council	3,509,859,492	151,800,000	238,637,484	1,275,674,032	609,888,224	-	1,233,859,752	-	3,509,859,492
727	Njeru Municipal Council	7,729,729,584	151,800,000	1,297,717,368	2,964,993,102	2,569,853,472	-	745,365,642	-	7,729,729,584
728	Ntungamo Municipal Council	3,495,285,948	173,400,000	1,019,100,720	566,266,368	1,141,014,804	-	851,894,240	-	3,751,676,132
729	Rukungiri Municipal Council	8,932,895,167	417,670,470	1,997,285,416	1,732,958,508	3,453,955,380	-	1,550,095,001	-	9,151,964,775

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

	Vote Name	Approved Wage Budget FY24/25	Production and Marketing - Wage Conditional Grant	Health - Wage Conditional Grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage	Municipal UCG - Wage	District Unconditional Grant - Wage	Proposed LG Wage Budget for FY 2025/26
730	Sheema Municipal Council	11,763,108,062								
731	Tororo Municipal Council	7,984,130,954	125,400,000	2,300,949,638	3,205,650,832	5,095,618,836				
801	Abim District	14,791,449,528	74,400,000	1,253,325,246	1,616,086,368	4,365,698,912	544,754,636	813,633,594	-	12,086,007,536
802	Adjumani District	26,566,293,188	687,000,000	5,037,149,298	4,161,603,531	5,375,406,156	-	674,620,428	-	7,984,130,954
803	Agago District	24,231,054,930	1,392,230,904	11,416,996,446	6,155,545,056	5,259,619,754	566,108,000	-	2,325,558,980	18,152,825,965
804	Alebtong District	17,527,712,848	856,026,608	7,842,682,913	8,161,597,855	4,002,090,488	521,529,804	-	2,536,151,666	27,282,073,630
805	Amolatar District	16,430,496,120	614,242,339	3,610,332,444	6,822,768,917	3,751,067,003	611,238,150	-	3,431,244,568	24,904,880,582
806	Amudat District	7,209,204,583	1,037,000,000	3,948,821,380	4,781,405,335	4,101,518,536	920,429,880	-	1,993,228,373	17,712,068,956
807	Amuria District	17,971,561,343	870,717,096	1,979,709,434	2,073,614,448	2,245,283,304	482,980,000	-	2,589,276,405	16,941,001,656
808	Amuru District	14,742,491,184	1,116,600,000	5,615,719,327	4,876,393,232	5,157,352,836	-	-	1,622,856,439	8,792,180,721
809	Apac District	17,298,627,770	487,556,436	5,111,476,277	4,452,419,534	2,771,939,961	1,147,178,760	-	2,148,357,136	20,061,601,291
810	Arua District	12,858,174,284	992,000,000	8,361,630,331	6,854,318,119	1,826,142,908	410,706,012	-	2,864,998,452	16,099,096,672
811	Budaka District	21,885,805,571	617,356,704	2,570,303,485	5,144,976,240	2,895,542,846	-	-	2,202,356,800	20,236,448,158
812	Bududa District	23,112,333,612	1,068,801,829	5,089,298,928	6,697,234,000	6,293,682,103	-	-	2,067,621,393	13,295,800,668
813	Bugiri District	27,044,925,578	1,046,529,804	8,945,640,306	5,822,161,752	5,883,145,896	-	-	3,134,415,095	22,283,431,955
814	Bugweri District	17,371,643,666	1,393,302,000	8,491,771,334	10,145,028,578	4,499,891,818	-	-	2,825,758,824	24,523,236,582
815	Buhweju District	13,890,203,049	672,895,116	3,982,270,408	5,553,838,050	5,741,788,014	78,000,000	-	2,549,811,000	27,157,804,730
816	Buikwe District	18,993,071,424	1,048,200,000	3,620,584,133	3,815,967,634	3,646,021,260	302,000,000	-	1,789,332,842	18,042,124,430
817	Bukedea District	22,309,131,902	1,372,489,656	6,556,352,050	4,078,707,848	5,183,954,184	-	-	2,528,989,206	14,659,762,233
818	Bukomansimbi District	14,724,470,472	1,179,722,244	4,640,699,446	9,596,108,964	4,110,727,241	1,102,873,724	-	2,515,268,761	20,809,646,223
819	Bukwo District	21,369,164,347	1,032,214,200	2,720,763,890	5,306,110,285	3,876,257,255	613,343,962	-	2,879,982,081	23,020,583,938
820	Bulambuli District	20,473,741,318	1,243,761,864	7,983,034,477	4,768,198,362	6,244,669,992	-	-	1,850,576,878	14,785,922,508
821	Buliisa District	9,605,466,308	1,103,412,761	6,644,832,713	4,487,136,644	4,879,841,154	-	-	3,084,240,053	23,323,904,748
822	Bundibugyo District	26,457,389,986	951,600,000	5,219,344,055	2,577,585,348	1,906,873,348	-	-	3,519,048,502	20,634,271,774
823	Bunyangabu District	18,302,782,109	1,220,929,704	11,317,910,746	8,455,776,492	4,831,969,188	-	-	1,147,824,554	11,803,227,305
824	Bushenyi District	25,084,409,726	694,800,000	4,743,982,601	4,928,660,568	4,045,942,345	492,043,020	-	3,605,942,825	29,924,571,975
825	Busia District	28,829,795,297	1,138,111,884	4,667,842,802	7,786,136,780	7,451,874,744	548,348,232	-	3,341,048,363	18,302,782,109
826	Butaleja District	27,473,514,478	1,328,423,028	7,198,044,953	9,591,640,284	8,118,106,098	1,376,575,776	-	3,302,993,830	25,723,535,816
827	Butambala District	25,042,773,396	1,092,491,047	10,116,291,300	9,984,610,254	5,666,455,344	1,172,020,143	-	2,066,179,233	29,474,413,739
828	Butebo District	12,812,406,816	980,000,000	6,174,222,959	4,716,969,343	10,456,991,792	670,990,988	-	2,450,782,693	29,981,621,626
829	Buvuma District	11,059,647,398	683,400,000	2,873,068,888	3,774,702,920	3,559,610,934	787,300,648	-	2,135,470,414	25,250,955,156
830	Buyende District	17,091,676,076	1,693,052,628	3,925,920,770	2,333,134,836	1,278,038,796	680,984,012	-	1,911,120,826	13,482,887,580
831	Dokolo District	18,694,713,212	1,433,901,564	3,446,324,561	7,592,888,574	4,493,097,954	-	-	2,900,684,527	12,130,831,557
832	Gomba District	16,031,453,430	993,000,000	3,149,709,122	5,130,755,808	3,979,500,904	909,775,356	-	1,690,349,475	18,470,263,988
833	Gulu District	15,127,591,502	1,267,200,000	4,060,132,058	4,819,312,191	3,826,065,240	1,423,544,400	-	2,372,421,453	18,846,979,542
834	Hoima District	16,415,698,436	1,165,200,000	4,990,291,188	4,388,549,628	3,395,593,224	48,940,061	-	1,819,822,477	16,031,453,430
835	Ibanda District	20,643,278,561	1,907,250,000	6,180,904,421	5,111,871,126	4,316,317,644	-	-	5,285,963,146	18,446,378,117
836	Iganga District	30,458,458,788	1,036,605,036	9,119,969,520	5,688,350,345	5,725,968,922	559,365,078	-	2,253,830,456	17,837,510,414
837	Isingiro District	41,517,353,746	2,196,600,000	13,466,999,506	10,427,517,416	7,194,957,952	2,783,733,760	-	3,199,979,158	23,261,817,924
838	Jinja District	29,016,320,402	946,995,960	8,887,601,304	11,534,571,204	10,768,755,408	689,315,736	-	1,951,728,073	32,514,511,757
839	Kaabong District	12,582,462,325	372,646,080	4,704,797,256	6,383,008,417	8,632,865,262	1,004,721,764	-	4,097,247,360	42,753,489,214
840	Kabale District	29,932,369,788	1,180,355,556	7,898,901,598	4,253,059,980	1,324,247,640	799,545,408	-	3,294,056,687	29,149,249,394
841	Kabarole District	15,983,873,948	950,400,000	4,475,374,599	10,548,346,399	7,994,392,894	1,054,988,000	-	2,125,984,001	13,580,280,365
842	Kaberamaido District	14,758,064,327	977,743,056	4,758,347,598	4,021,661,051	2,927,763,913	1,122,107,328	-	3,314,962,000	31,991,946,447
843	Kagadi District	25,633,794,387	2,143,800,000	7,515,908,476	3,923,839,392	3,164,405,040	799,316,544	-	2,510,392,709	16,007,699,600
844	Kakumiro District	21,083,537,176	1,537,800,000	6,711,869,822	5,503,631,748	5,904,827,340	-	-	1,890,171,149	15,513,822,779
845	Kalaki District	10,923,293,532	946,065,577	2,321,965,204	3,130,328,098	6,322,354,692	384,574,488	-	3,892,052,862	27,791,731,087
846	Kalangala District	12,307,062,424	1,486,430,000	5,389,277,635	1,655,803,069	1,746,639,726	391,403,871	-	3,007,888,180	23,468,118,930
847	Kaliro District	23,388,487,658	1,986,800,000	4,464,713,180	7,606,342,259	5,798,489,984	1,007,207,164	-	1,962,415,710	11,059,998,336
848	Kalungu District	21,308,975,904	1,371,600,000	3,975,595,940	7,662,542,116	5,782,634,376	319,982,440	-	2,661,639,875	23,525,192,462
849	Kamuli District	38,927,382,521	2,241,413,808	12,935,772,573	13,464,732,728	7,605,391,237	673,566,744	-	2,234,247,416	21,346,602,288
850	Kamwenge District	22,882,095,741	775,200,000	7,701,232,824	6,713,664,506	4,641,995,254	-	-	2,813,690,999	39,734,568,089
851	Kanungu District	17,634,211,227	1,355,690,312	8,393,657,810	2,464,603,770	10,397,314,546	2,347,520,160	-	3,196,732,881	23,028,825,465
852	Kapchorwa District	9,131,553,683	336,600,000	2,463,028,765	2,833,306,024	3,540,376,045	-	-	3,572,107,218	38,279,064,708
853	Kapelebyong District	9,722,377,404	698,340,552	2,825,533,622	2,563,785,618	2,330,480,764	-	-	2,030,388,826	17,784,716,763
854	Karenga District	20,544,524,150	1,365,600,000	5,836,284,849	5,916,816,218	7,233,618,242	-	-	1,708,956,248	11,171,601,373
855	Kasanda District	61,121,618,354	3,059,404,061	23,291,955,346	21,133,436,868	12,490,925,952	732,970,284	-	2,371,171,427	10,392,858,168
856	Kasese District	21,057,704,582	954,582,420	7,145,955,269	5,806,217,172	8,520,335,046	656,986,884	-	5,690,294,532	22,723,490,736
857	Katakwi District	31,893,995,952	1,117,800,000	8,446,747,680	12,155,654,196	9,266,239,944	609,674,000	-	2,909,555,445	66,398,987,043
858	Kayunga District	14,444,854,352	1,045,300,000	3,456,468,786	4,269,574,188	3,715,404,322	-	-	2,746,449,952	25,993,632,236
859	Kazo District	13,943,996,820	2,066,400,000	3,818,165,532	3,581,911,620	3,564,648,852	-	-	2,779,093,356	34,342,565,772
860	Kibaale District	21,733,427,317	1,240,092,336	8,053,431,120	5,997,378,596	4,025,885,756	567,703,452	-	3,779,717,078	15,265,840,652
861	Kiboga District	18,681,737,207	789,165,984	4,843,069,000	6,513,542,312	5,282,091,787	-	-	2,594,669,589	16,810,843,082
862	Kibuku District	16,130,759,857	424,800,000	6,168,440,328	5,205,586,638	2,955,304,800	-	-	2,483,477,000	22,479,160,849
863	Kikuube District	16,934,022,614	1,333,600,000	5,280,639,918	4,524,342,000	3,810,937,002	534,890,760	-	1,948,464,839	19,911,346,083
864	Kiruhura District								2,879,713,614	17,829,232,534

ANNEX 1: DRAFT WAGE BUDGET ESTIMATES FOR FY 2025/26

	Vote Name	Approved Wage Budget FY24/25	Production and Marketing Wage Conditional Grant	Health - Wage Conditional Grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage	Municipal UCG - Wage	District Unconditional Grant - Wage	Proposed LG Wage Budget for FY 2025/26
931	Terego District	15,686,290,876	480,600,000	3,743,988,382	6,511,718,808	3,625,881,888	563,694,492	-	1,649,836,591	16,575,720,161
932	Tororo District	43,669,569,501	1,275,065,654	13,360,504,255	13,739,425,998	10,831,239,711	3,123,209,444	-	3,743,213,238	46,072,658,300
933	Wakiso District	55,421,462,318	1,033,092,780	10,103,946,430	12,457,344,976	22,691,309,366	2,102,610,088	-	7,517,223,342	55,905,526,982
934	Yumbe District	31,898,711,408	1,629,600,000	8,171,605,352	11,673,083,000	5,014,957,856	1,820,296,328	-	3,664,421,640	31,973,964,176
935	Zombo District	19,227,300,401	1,547,056,899	4,849,507,268	6,740,146,062	3,500,433,696	497,496,278	-	2,092,660,198	19,227,300,401
	SUB TOTAL	3,351,814,968,349	166,438,066,757	928,458,046,641	1,025,317,888,296	871,142,113,792	101,651,008,190	60,809,024,199	373,763,996,932	3,527,580,144,807
	GRAND TOTAL WAGE	7,829,841,055,628								8,291,323,108,384


