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In any correspondence on
this subject please quote No. BPD 86/141/01

THE REPUBLIC OF UGANDA

27th August, 2021

All Local Government Accounting Officers,

ALIGNMENT OF THE BUDGET TO THE NATIONAL DEVELOPMENT PLAN III (NDP III)

Following the online trainings on the alignment of the budget to NDP III (from **August 17 to August 20, 2021**), the templates together with the guidance and instructions for the realignment have been finalized.

The instructions are in **two sections**, Section I is the general overview and guidance, while Section II details a step- by-step navigation and filling in of the worksheets. All Local Government Accounting Officers are required to understand the details therein before embarking on the alignment exercise.

As you undertake this activity, I implore you to think through your Budget structure and assess if the existing projects, Service areas and Budget Outputs need renaming or doing away with and make proposals that will facilitate the achievement of the intended NDP III results.

The purpose of this letter, is to forward to you the attached instructions and templates for your filling and submission.

You are requested to submit this information to this Ministry not later than **September 10, 2021**, to enable updates in the Programme Budgeting System and preparation of the Budget Framework Paper (BFP) for FY 2022/23.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Permanent Secretary, Ministry of Local Government

Cc: The Executive Director, National Planning Authority

Table: Proposed Programmes Coordination and Reporting at the LG Level

Programme Clusters	Overall Technical Leadership
	Chief Administrative Office/City Council Clerk or Municipal Mayor
	Technical Cluster Leadership
1. Integrated Transport Infrastructure and Services 2. Technology Transfer and Development 3. Sustainable Housing and Urban Development 4. Digital Transformation	District Engineer: Coordinates the implementation of Programme activities/actions at: (i) Planning; (ii) Budgeting; (iii) Execution; and, (iv) Results Reporting.
4. Human Capital Development	District Education Officer: Same responsibility
5. Community Mobilization and Mindset Change	District Community Development Officer: Same responsibility
6. Agro-Industrialization 7. Manufacturing	District Production Officer: Same responsibility
8. Private Sector Development 9. Tourism Development Programme	District Commercial Officer: Same responsibility
10. Public Sector Transformation 11. Governance and Security 12. Development Plan Implementation 13. Regional Development Programme	Deputy CAO: Same responsibility
15. Natural Resources, Environment, Climate Change, Land 16. Mineral-based Industrialization 17. Petroleum Development Programme 18. Sustainable Energy Development	Natural Resources Officer/Environmental Officer: Same responsibility

The departmental heads produce periodic programme reports and submit to the technical cluster heads and copy in the Technical Head (CAO, M/CC Clerks)