



THE CERTIFICATE OF GENDER AND EQUITY COMPLIANCE FOR THE ANNUAL DRAFT BUDGET ESTIMATES OF REVENUE AND EXPENDITURE FOR FY 2023/2024

Background

In accordance with Section 13 (11) (e) (i) & (ii) of the Public Finance Management Act (2015), the Minister responsible for finance shall, in consultation with Equal Opportunities Commission (EOC), issue a Certificate:

- a) Certifying that the Budget is gender and equity responsive; and
- b) Specifying measures taken to equalise opportunities for men, women, persons with disabilities and other marginalised groups.

Objectives of the Budget for FY 2023/2024

The Budget for FY 2023/2024 will focus on the following key areas:

- i. Peace and Security under the Security and Governance Program;
- ii. Roads: maintenance of both tarmac and marram roads under the Integrated Transport Infrastructure Services Program;
- iii. Electricity: construction of power sub-stations and transmission lines under the Sustainable Energy Development Program;
- iv. Railways: Rehabilitation of the Meter Gauge Railway and construction of the Standard Gauge Railway to connect with the improvements in water transport and the aviation industry, undertaken under the Integrated Transport Infrastructure Services Program.

- vi. Industrial Parks: Building of infrastructure and connecting them to electricity and other infrastructure under the Manufacturing Program;
- vii. Support to Medical Schools and Science Based Research and Development;
- viii. Maintaining funding to Uganda Development Bank (UDB), Uganda Development Cooperation (UDC), the Parish Development Model, *Emyooga*, Microfinance Support Centre, Agriculture Credit Facility, the Small Business Recovery Fund, among others under Private Sector Development;
- ix. Oil and Gas Development;
- x. Support to Information, Communication and Technology development.

Assessment of the Budget for FY 2023/2024 for compliance with Gender and Equity requirements

In fulfilment of the requirement under Section 13 (11) (e) (i) and (ii) of the Public Finance Management Act, 2015, the Draft Budget Estimates of Revenue and Expenditure for the Financial Year 2023/2024 have been assessed in order to:

- i. Establish the extent to which Programs have actually allocated funds to gender and equity responsive interventions;
- ii. Ascertain the extent to which respective Vote objectives focus on inclusive growth as provided for in the Third National Development Plan (NDPIII).
- iii. Examine the level of compliance of Votes with Gender and Equity requirements when reporting on past performance and their medium-term commitments;
- iv. Examine the extent to which Votes allocated budgetary resources to priority outputs in response to Gender and Equity concerns or issues;
- v. Establish the extent to which Votes incorporated the Gender and Equity outcomes in their plans and budgets;
- vi. Assess Gender and Equity challenges faced by Votes in budgeting and programming and recommend appropriate measures for corrective action towards ensuring equal opportunities for all; and
- vii. Inform the issuance of the Gender and Equity Compliance Certificates to the respective qualifying Votes.

Assessment Results and Recommendations

Pursuant to Section 13 (11) (e) (i) & (ii) of the PFMA 2015 (Amended), the Commission assessed the Budget estimates for all 158 Votes received, of which 136 passed as compliant while 22 failed the minimum pass mark of 50 percent.

Overall, the gender and equity compliance of the Budget for FY 2023/2024 stands at **67%**, graded as good performance by the EOC, and an improvement **65.2%** in FY 2022/2023 as per **Table 1** attached.

The top ten best performing included the following:

| | |
|---|------|
| 1. Ministry of Health | 91% |
| 2. Equal Opportunities Commission | 91% |
| 3. Ministry of Gender Labour and Social Development | 86% |
| 4. Ministry of Education and Sports | 84% |
| 5. National Medical Stores | 82% |
| 6. Parliamentary Commission | 82% |
| 7. Ministry of Finance, Planning and Econ Dev't | 80% |
| 8. Kyambogo University | 80% |
| 9. Ministry of Defence and Veteran Affairs | 80% |
| 10. Ministry of Agriculture Animal Industry and Fisheries | 77%. |

The last ten votes as assessed by the Commission included the following:

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| 1. Mission in Moscow (Russia) | 39% |
| 2. Mission in Paris (France) | 36% |
| 3. Mission in Ottawa (Canada) | 34% |
| 4. Mission in Mogadishu (Somalia) | 34% |
| 5. Mission in Khartoum (Sudan) | 34% |
| 6. Consulate in Guangzhou | 32% |
| 7. Mission in Copenhagen (Denmark) | 32% |
| 8. Mission in Tehran (Iran) | 32% |
| 9. National Council for Higher Education | 27% |
| 10. Uganda Virus Research Institute | 14% |

The Programs that passed, have planned and allocated funds for implementation of outputs that address very critical gender and Equity issues by the respective Votes, a position that the EOC considers very progressive with regard to equalizing opportunities.

In accordance with the Law, therefore, this Certificate of Gender and Equity Compliance is hereby issued to the aforementioned Votes in **Table 1** that passed the assessment. Meanwhile, those that did not pass have been advised to urgently comply and fulfil the requirements as required by the Law.

Submitted under my hand this **30th Day of March 2023**


Matia Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC
DEVELOPMENT**

Received by:

Date:

Table 1: Assessment Details of MDAs on the Gender and Equity Compliance Requirements for the Budget Estimates of Revenue and Expenditure for FY 2023/2024

| S/N | MDA | 20/21 | 21/22 | 22/23 | 23/24 |
|-----|---|--------|--------|--------|-------|
| 1 | Ministry of Health | 72.4% | 78.0% | 65% | 91% |
| 2 | Equal Opportunities Commission | 90.1% | 90.0% | 81.9% | 91% |
| 3 | Ministry of Gender, Labour and Social Development | 95.1% | 96.0% | 92% | 86% |
| 4 | Ministry of Education and Sports | 80.1% | 81.0% | 73.1% | 84% |
| 5 | National Medical Stores | 67.1% | 60.0% | 62.1% | 82% |
| 6 | Parliamentary Commission | 70.4% | 70.0% | 73.9% | 82% |
| 7 | Kyambogo University | 82.4% | 70.0% | 79.6% | 80% |
| 8 | Ministry of Defence | 57.1% | 70.0% | 61.6% | 80% |
| 9 | Ministry of Finance, Planning & Economic Dev. | 70.7% | 70.0% | 74.4% | 80% |
| 10 | Ministry of Justice & Constitutional Affairs | 69.1% | 70.0% | 67.6% | 77% |
| 11 | Ministry of Agriculture, Animal & Fisheries | 74.1% | 84.0% | 61.6% | 77% |
| 12 | Mulago National Referral Hospital | 65.7% | 66.0% | 63.9% | 77% |
| 13 | Soroti University | 60.10% | 61.00% | 68.45% | 77% |
| 14 | External Security Organisation | 54.7% | 62.0% | 61.4% | 75% |
| 15 | Uganda National Roads Authority | 67.4% | 65.0% | 63.9% | 75% |
| 16 | Ministry of Works and Transport | 67.0% | 68.0% | 68.9% | 74% |
| 17 | Judicial Service Commission | 59.7% | 61.0% | 62.35% | 73% |
| 18 | Judiciary | 72.7% | 70.0% | 72.15% | 73% |
| 19 | Kampala Capital City Authority | 78.1% | 79.0% | 76.9% | 73% |
| 20 | Lira Regional Referral Hospital | 77.1% | 78.0% | 59.36% | 73% |
| 21 | Ministry of Energy and Mineral Development | 65.1% | 67.0% | 64.1% | 73% |

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|----|--|--------|--------|--------|-----|
| 22 | National Agricultural Research Organisation | 67.7% | 69.0% | 76.1% | 73% |
| 23 | National Forestry Authority | 65% | 63.1% | 62% | 73% |
| 24 | National Identification and Registration Authority | 50.4% | 67.0% | 66% | 73% |
| 25 | Office of the President-ISO | | | 76% | 73% |
| 26 | Uganda Human Rights Commission | 75.4% | 76.0% | 76.5% | 73% |
| 27 | Uganda Industrial Research Institute | 60.7% | 61.0% | 62.9% | 73% |
| 28 | Uganda Police Force | 73.1% | 66.0% | 71.2% | 73% |
| 29 | Office of the President | 67.4% | 68.0% | 65.70% | 70% |
| 30 | Office of the Prime Minister | 80.1% | 75.0% | 75.8% | 70% |
| 31 | Arua Regional Referral Hospital | 64.1% | 66.0% | 63.1% | 70% |
| 32 | Gulu Regional Referral Hospital | 63.1% | 69.0% | 64.1% | 70% |
| 33 | Ministry of Lands, Housing & Urban Development | 77.80% | 70.00% | 74.7% | 70% |
| 34 | Ministry of Tourism, Wildlife and Antiquities | 59.4% | 82.0% | 80.6% | 70% |
| 35 | PPDA | 63.7% | 69.0% | 64.4% | 70% |
| 36 | Public Service Commission | 70.4% | 68.0% | 67.2% | 70% |
| 37 | Uganda National Bureau of Standards | 64.4% | 66.0% | 61.6% | 70% |
| 38 | Uganda Prisons | 75.4% | 76.0% | 74.5% | 70% |
| 39 | URA | 51.1% | 64.0% | 66.18% | 70% |
| 40 | Butabika National Referral Hospital | 66.4% | 67.0% | 64.7% | 68% |
| 41 | Financial Intelligence Authority | 61.7% | 65.0% | 66.2% | 68% |
| 42 | Fort Portal Regional Referral Hospital | 64.1% | 64.0% | 59.4% | 68% |
| 43 | Kabale University | 78.8% | 68.0% | 68.9% | 68% |
| 44 | Law Reform Commission | 67.1% | 72.0% | 67.6% | 68% |
| 45 | Ministry of East African Community Affairs | 59.4% | 44.0% | 63.9% | 68% |
| 46 | National Planning Authority | 63.7% | 64.0% | 61.9% | 68% |

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|----|---|---------|---------|---------|-----|
| 47 | State House | 63.4% | 68.0% | 63.7% | 68% |
| 48 | Yumbe Referral Hospital | | | 61% | 68% |
| 49 | Directorate of Government Analytical Laboratory | 59.0% | 60.0% | 62.5% | 66% |
| 50 | Hoima Regional Referral Hospital | 59.7% | 72.0% | 63.9% | 66% |
| 51 | Kabale Regional Referral Hospital | 70.1% | 71.0% | 71.1% | 66% |
| 52 | Muni University | 69.4% | 70.0% | 67.7% | 66% |
| 53 | Naguru Referral Hospital | 68.1% | 70.0% | 66.1% | 66% |
| 54 | National Citizenship and Immigration Control | 68.1% | 76.0% | 72.9% | 66% |
| 55 | Uganda Cancer Institute | 68.4% | 60.0% | 62.2% | 66% |
| 56 | Dairy Development Authority | 66.70 % | 68.00 % | 58.27 % | 64% |
| 57 | Directorate of Public Prosecutions | 55.7% | 60.0% | 60.9% | 64% |
| 58 | Ministry of Internal Affairs | 72.1% | 60.0% | 64.1% | 64% |
| 59 | Ministry of Local Government | 70.1% | 68.0% | 67.1% | 64% |
| 60 | Ministry of Public Service | 70.4% | 70.0% | 70.7% | 64% |
| 61 | Ministry of Water and Environment | 81.4% | 82.0% | 82.16 % | 64% |
| 62 | Mission in Japan | 60.1% | 61.0% | 62.6% | 64% |
| 63 | National Animal Genetic Res. Centre and Data Bank | 56.7% | 67.0% | 63.9% | 64% |
| 64 | Soroti Regional Referral Hospital | 75.4% | 76.0% | 76.5% | 64% |
| 65 | Uganda AIDS Commission | 61.7% | 63.0% | 60.4% | 64% |
| 66 | Busitema University | 75.7% | 70.0% | 59% | 61% |
| 67 | Ministry of Kampala Capital City and Metropolitan Affairs | | 79.0% | 73.8% | 61% |

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|----|--|--------|--------|--------|--------|
| 68 | Ministry of Trade, Industry and Cooperatives | 72.7% | 68.0% | 70.9% | 61% |
| 69 | National Curriculum Development Center | 60.4% | 70.0% | 63.2% | 61% |
| 70 | National Information Technology Authority | 68.4% | 74.0% | 76.0% | 61% |
| 71 | Uganda Free Zones Authority | | | 58% | 61% |
| 72 | Uganda Heart Institute | 60.1% | 60.0% | 62.1% | 61% |
| 73 | Uganda National Meteorological Authority | 64.4% | 62.0% | 61.2% | 61% |
| 74 | Mbale Regional Referral Hospital | 66.4% | 68.0% | 61.6% | 59% |
| 75 | Ministry of Foreign Affairs | 68.10% | 65.00% | 59% | 59% |
| 76 | Mission in South Africa | 38.00% | 52.00% | 55.00% | 59% |
| 77 | Uganda Tourism Board | 67.4% | 69.0% | 66.2% | 59% |
| 78 | Kawempe Referral Hospital | 67.4% | 66.0% | 68.9% | 57% |
| 79 | Ministry of ICT and National Guidance | 60.0% | 60.0% | 68.9% | 57% |
| 80 | Mission in Nigeria | 65.1% | 67.0% | 64.1% | 57% |
| 81 | Moroto Regional Referral Hospital | 64.4% | 66.0% | 63.2% | 57% |
| 82 | National Environment Management Authority | 71% | 66.1% | 64% | 57% |
| 83 | Uganda Business & Technical Examination Board | | | 62% | 57% |
| 84 | Uganda Registration Services Bureau | 62.4% | 64.0% | 61.2% | 57% |
| 85 | Uganda Retirements Benefits Regulatory Authority | | | 63% | 57% |
| 86 | Uganda Investment Authority | 69.4% | 70.0% | 67.7% | 56.82% |
| 87 | Education Service Commission | 53.4% | 67.0% | 62.2% | 55% |
| 88 | Electoral Commission | 60.4% | 69.0% | 62.7% | 55% |
| 89 | Gulu University | 67.7% | 69.0% | 59.8% | 55% |
| 90 | Health Service Commission | 70.1% | 60.0% | 63.1% | 55% |
| 91 | Kiruddu Referral Hospital | 59.7% | 60.0% | 61.6% | 55% |
| 92 | Law Development Center | 72.4% | 60.0% | 64.2% | 55% |

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| 93 | Mbarara Regional Referral Hospital | | 79.1% | 80.0% | 71.5% | 55% |
| 94 | Mission in Abu Dhabi | | 54.7% | 58.0% | 59.4% | 55% |
| 95 | Mission in Juba | | 63.7% | 72.0% | 65.9% | 55% |
| 96 | Mubende Regional Referral Hospital | | 67.4% | 63.0% | 63.2% | 55% |
| 97 | Uganda Blood Transfusion Service (UBTS) | | 54.70 % | 61.00 % | 60.9% | 55% |
| 98 | Uganda Bureau of Statistics | | 75.4% | 76.0% | 76.1% | 55% |
| 99 | Uganda Export Promotion Board | | 64.4% | 58.0% | 63.2% | 55% |
| 100 | Uganda Management Institute | | 59.4% | 72.0% | 61.6% | 55% |
| 101 | Entebbe Regional Referral Hospital | | 52.4% | 69.0% | 71.2% | 52.27% |
| 102 | Auditor General | | 52.7% | 55.0% | 64.7% | 52% |
| 103 | Inspectorate of Government (IG) | | 59.70 % | 68.0% | 76.07 % | 52% |
| 104 | Jinja Regional Referral Hospital | | 72.7% | 74.0% | 74.2% | 52% |
| 105 | Lira University | | 77.1% | 78.0% | 76.4% | 52% |
| 106 | Local Government Finance Commission | | 66.4% | 67.0% | 64.7% | 52% |
| 107 | Makerere University Business School | | 62.4% | 69.0% | 63.7% | 52% |
| 108 | Mbarara University | | 79.1% | 76.0% | 76.4% | 52% |
| 109 | Mission in Rwanda | | 57.7% | 59.0% | 63.9% | 52% |
| 110 | Mission in Tanzania | | 64.1% | 66.0% | 63.05 % | 52% |
| 111 | Mulago Specialised Women and Neonatal Hospital | | 70.4% | 71.0% | 63.9% | 52% |
| 112 | NAADS Secretariat | | 69.4% | 69.0% | 59.8% | 52% |
| 113 | National Population Council | | | | 61% | 52% |
| 114 | Uganda Embassy in Doha, Qatar | | 40.0% | 54.0% | 51.5% | 52% |
| 115 | Mission in Washington | | 58.4% | 59.0% | 61.7% | 51% |
| 116 | Capital Markets Authority | | 0.0% | 52.0% | 59.0% | 50% |
| 117 | Kayunga Referral Hospital | | | | 62% | 50% |

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| 118 | Makerere University | 65.4% | 67.0% | 64.2% | 50% |
| 119 | Masaka Regional Referral Hospital | 68.7% | 61.0% | 62.9% | 50% |
| 120 | Mission in Ankara | 67.4% | 65.0% | 64.2% | 50% |
| 121 | Mission in Bujumbura | 57.4% | 58.0% | 60.7% | 50% |
| 122 | Mission in China | 51.4% | 58.0% | 57.7% | 50% |
| 123 | Mission in DR Congo | 65.1% | 67.0% | 64.1% | 50% |
| 124 | Mission in Egypt | 52.7% | 57.0% | 57.9% | 50% |
| 125 | Mission in England | 53.1% | 58.0% | 58.6% | 50% |
| 126 | Mission in Ethiopia | 62.4% | 64.0% | 63.9% | 50% |
| 127 | Mission in India | 51.4% | 57.0% | 57.20% | 50% |
| 128 | Mission in Italy | 63.1% | 65.0% | 62.05% | 50% |
| 129 | Mission in Kenya | 69.4% | 70.0% | 67.7% | 50% |
| 130 | Mission in Malaysia | 44.0% | 50.0% | 51.5% | 50% |
| 131 | Mission in Saudi Arabia | 61.4% | 63.0% | 64.2% | 50% |
| 132 | National Lotteries and Gaming Regulatory Board | 0.0% | 54.0% | 59% | 50% |
| 133 | Road Fund | 63.7% | 65.0% | 57.6% | 50% |
| 134 | Uganda Coffee Development Authority | 71.4% | 60.0% | 59.8% | 50% |
| 135 | Uganda Cotton Development Organisation | 69.7% | 65.0% | 57.6% | 50% |
| 136 | Uganda National Examinations Board (UNEB) | 61.4% | 70.0% | 63.7% | 50% |
| 137 | Mission in Canberra | 56.7% | 58.0% | 60.4% | 43% |
| 138 | Mission in Geneva | 63.4% | 65.0% | 63.9% | 43% |
| 139 | Mission in New York | 54.4% | 57.0% | 58.7% | 43% |
| 140 | Petroleum Authority of Uganda | 53.4% | 57.0% | 58.2% | 43% |
| 141 | Consulate in Mombasa | 65.1% | 67.0% | 64.1% | 41% |
| 142 | Ethics and Integrity | 64.1% | 65.0% | 62.55% | 41% |
| 143 | Mission in Belgium | 46.0% | 50.0% | 52.5% | 41% |
| 144 | Mission in Germany | 55.7% | 56.0% | 58.9% | 41% |

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|--|-------|-------|-------|-----|
| 145 National Council of Sports | | | 58% | 41% |
| 146 Uganda Embassy in Algeria, Algiers | 71.1% | 62.0% | 64.6% | 41% |
| 147 Uganda Land Commission | 61.7% | 60.0% | 62.9% | 41% |
| 148 Uganda Microfinance Regulatory Authority | | | 64% | 41% |
| 149 Mission in Russia | 61.4% | 63.0% | 64.2% | 39% |
| 150 Mission in France | 54.4% | 58.0% | 59.2% | 36% |
| 151 Mission in Canada | 65.1% | 67.0% | 64.1% | 34% |
| 152 Mission in Somalia | 48.0% | 52.0% | 54.5% | 34% |
| 153 Mission in Sudan | 63.7% | 65.0% | 62.4% | 34% |
| 154 Consulate in Guangzhou | 62.4% | 64.0% | 61.2% | 32% |
| 155 Mission in Denmark | 59.4% | 60.0% | 62.7% | 32% |
| 156 Mission in Iran | 69.7% | 61.0% | 63.4% | 32% |
| 157 National Council for Higher Education | | | 62% | 27% |
| 158 Uganda Virus Research Institute | 54.1% | 54.0% | 66.2% | 14% |