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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

Ref: ISS 52/255/01

4th May, 2023

The Comptroller,
State House,
ENTEBBE.

The Permanent Secretary,
Ministry of Works & Transport,
KAMPALA.

The Executive Director,
Uganda Virus Research Institute,
ENTEBBE.

ADDITIONAL FOURTH QUARTER EXPENDITURE LIMITS-FY 2022/23

Reference is made to your requests for Additional Fourth Quarter Expenditure Limits for this FY 2022/23.

We note that the funds are to cater for critical activities including outstanding payments for rehabilitation of the meter gauge railway, refurbishment of Entebbe State House and renovation of State Lodges, establishment of a trade hub in Belgrade in Serbia, support to health research activities.

The purpose of this letter, therefore, is to authorize Additional Expenditure Limits amounting to **UGX /=34,414,034,485 (Thirty-Four Billion, Four Hundred Fourteen Million, Thirty Thousand, Four Hundred and Eighty-Five Shillings only)** to cater for the above activities as per the attached **Annex.**

You are advised to submit the appropriate warrant request on the IFMS to enable you access the funds. By copy of this letter, the Accountant General is informed and requested to take necessary action.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy: The Auditor General

The Accountant General *Mission*

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Additional Fourth Quarter Expenditure Limits for FY 2022/23

Vote code	Vote Name	GoU Development	Development (Subvention)	Total
002	State House	4,629,866,485	3,784,168,000	8,414,034,485
016	Ministry of Works & Transport	26,000,000,000	-	26,000,000,000
127	Uganda Virus Research Institute	1,000,000,000	-	1,000,000,000
Total		30,629,866,485	3,784,168,000	34,414,034,485

