

Annex 1: Q4 Release of Approved Supplementary FY 2021/22

Vote	Expenditure Category/ Activity	Q4 Release
001	OP: Funding for research and innovation	27,000,000,000
	OP: Funding for Kiira Motors	141,000,000,000
003	OPM: Funding for disaster relief and restoration	12,000,000,000
	OPM: Funding for disarmament in Karamoja (intelligence and livelihood)	24,940,000,000
	OPM: Funding for Northern Uganda Operation Funds	3,125,000,000
004	MoDVA: Operational shortfalls	71,665,471,802
	MoDVA: Classified Expenditure	7,500,000,000
006	MoFA: Funding for security enhancement of MoFA Building	750,000,000
007	MoJCA: Budget Support from the International Development Law Organization (IDLO)	2,480,000,000
	MoJCA: obligations to external legal consultants and URSB to re-imburse trustees account	2,241,795,296
008	MoFPED: IFMS Contractual Obligations, PBS and eGP Rollout to 21 entities	9,000,000,000
	MoFPED: H.E the President's directive to support the CEO forum Secretariat	580,000,000
	MoFPED: Funding for UGIFT on oversight, systems strengthening and capacity development	5,200,000,000
009	MoIA: Funding to set-up intelligence operations and coordination of security agencies	2,000,000,000
010	MAAIF: Shortfalls on vaccines for control of Foot and Mouth Disease	20,000,000,000
	MAAIF: Funding for Foot and Mouth Disease	5,000,000,000
	MAAIF: procurement of 200 tractors, implements and accessories unit & provision of water for agricultural production in Karamoja sub region	45,000,000,000
011	MoLG: Court awards to Ambitious Construction Company Ltd, Amugoli General Enterprises Ltd, Arab Contractors Ltd and Vambeco Enterprises Ltd	7,629,714,949
	MoLG: Funding for rollout of E-LOGREV to additional sites	1,685,156,025
	MoLG: Funding to settle claims for ULGA House constructor	1,312,268,636
	MoLG: Funding to finance additional activities under the PDM	26,300,000,000
013	MoES: GoU Counterpart Funding for the Albertine Region Sustainable Development Project	3,560,000,000
	MoES: Funding for the renovation of Namboole Stadium	67,000,000,000
	MoES: Funding for the Gulu College of Health Sciences	1,000,000,000
	MoES: Funding for the Directorate of Industrial Training	1,000,000,000
015	MoTIC: Funding for UDC for Soroti Fruit Factory	5,596,904,000
	MoTIC: Funding for UDC for mechanization of Atiak Sugar Factory	78,954,000,000
	MoTIC: Funding for UDC for cassava processing in Lira, Gulu/West Nile	16,000,000,000
	MoTIC: Funding for compesation of various Cooperative Unions	7,750,000,000
	MoTIC: Funding to revamp Cooperatives Unions	2,000,000,000
	MoTIC: Rent expenses for new office premises	5,000,000,000
016	MoWT: Funding for the rehabilitation of the Malaba-Kampala Railway Line	121,626,468,435
018	MoGLSD: Funding for e-concerts	2,000,000,000
	MoGLSD: Funding for Mindset Change, Community Mobilization and Cross-cutting issues	1,000,000,000
021	MEACA: Funding to cater for non-wage recurrent shortfalls	2,155,780,803
111	Busitema University: Funding for Living out allowance for Government Sponsored students	2,152,000,000
113	UNRA: Funding for compensation to UEDCL on the Acholibur-Musingo Road	41,837,108
113	UNRA: Funding upgrade of Namusi Kapchorwa Road Phase II Project	5,110,000,000
114	UCI: Funding for the establishment of regional oncology centers	69,000,000,000
122	KCCA: Unspent funds to finance COVID-19 emergency interventions	4,000,000,000
127	Muni University: Funding for Living out allowance and other recurrent activities	2,800,000,000
132	ESC: Funding for recruitment of staff for newly constructed seed secondary schools	3,300,000,000
136	Makerere University: Funding for Living out allowance for Government Sponsored students	3,365,000,000
	Makerere University: Funding for the Main Building	21,000,000,000
137	Mbarara University: Funding to cover shortfalls on the recurrent budget	737,000,000
144	UPF: Funding to meet operational shortfalls	30,090,000,000
	UPF: Funding for classified expenditure	10,500,000,000
146	PSC: Funding for recruitment of critical staff in Local Governments and KCCA	334,000,000
153	PPDA: Funding for the PPDA Appeals Tribunal	722,000,000
158	ISO: Funding for emergency operational commitments, intelligence collection.	10,500,000,000
	ISO: Funding for procurement of vehicles	5,000,000,000
301	Lira University: Funding for Living out allowance for Government Sponsored students	576,000,000
307	Kabale University: Support due to increased number of Government Sponsored Students	6,650,000,000
308	Soroti University: Shortfalls	2,657,000,000
319	NCHE: Funding to support Open Distance & e-learning in Higher Education institutions	3,650,000,000
	Total	913,237,397,054