

Annex 1: Central Government Quarter One Expenditure Limits FY 2025/26

Yeta	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Penalties	Gratuity	Other	Subventions	Debit	Avaries	Total GOU	External
Recurent	Office of the President	7,868,216,625	48,000,000	-	-	73,672,341,178	-	1,591,609,576	2,801,018,278	2,251,500,000	20,361,447,719	-	-	108,899,231,876	-
001	State House	9,637,008,795	-	-	-	108,013,137,855	-	193,331,299	1,149,247,217	-	-	-	-	118,812,745,306	-
002	Office of the Prime Minister	1,116,638,532	-	673,500,000	-	25,720,397,859	-	266,694,250	110,920,781	-	-	-	-	33,438,113,422	-
003	Ministry of Defence	456,808,981,947	-	55,445,376	-	446,635,771,249	-	79,642,880,451	102,741,322,651	-	-	-	-	1,091,957,893,734	-
004	Ministry of Public Service	1,587,035,725	-	-	-	1,163,682,088	-	643,705,639	286,683,755	3,889,166,890	-	-	-	8,808,786,258	-
005	Ministry of Foreign Affairs	1,311,488,884	-	2,469,044,998	-	8,042,873,605	-	504,189,871	552,112,331	-	-	-	-	12,939,625,699	-
006	Ministry of Justice and Constitutional Affairs	4,090,266,667	-	51,804,428	-	69,195,138,641	-	486,979,506	425,877,669	8,010,561,389	-	-	-	21,718,564,962	-
007	Ministry of Finance, Planning and Economic Development	2,931,393,977	-	88,099,577	-	10,671,121,450	-	221,138,836	279,013,723	46,732,996,184	-	-	-	121,498,655,860	-
008	Ministry of Internal Affairs	8,514,327,542	-	718,626,565	-	55,066,121,866	-	3,500,967,004	511,126,637	1,170,000,000	-	-	-	12,755,164,639	-
009	Ministry of Agriculture, Animal Industry and Fisheries	8,851,487,538	-	768,440,653	-	10,671,121,450	-	1,116,949,714	1,658,640,397	8,105,147,487	-	-	-	25,662,399,545	-
010	Ministry of Local Government	3,823,365,636	-	249,734,250	-	22,644,189,574	-	875,447,521	1,658,640,397	18,765,332,183	-	-	-	77,851,121,354	-
011	Ministry of Lands, Housing & Urban Development	13,520,342,864	-	209,559,035	-	6,147,801,712	-	5,832,357,763	1,658,640,397	57,776,470,892	-	-	-	101,166,271,490	-
012	Ministry of Education and Sports	5,463,723,621	-	61,249,873	-	384,000,000	-	1,950,799,133	788,284,233	6,670,817,524	-	-	-	66,032,054,300	-
013	Ministry of Health	12,943,183,684	-	56,831,245,338	-	24,978,287,452	-	2,760,289,767	469,107,762	51,356,000,000	-	-	-	32,939,835,974	-
014	Ministry of Trade, Industry and Co-operatives	4,363,143,328	-	50,000,000	-	13,504,452,726	-	747,481,163	407,939,645	8,500,007,500	-	-	-	150,179,517,956	-
015	Ministry of Works and Transport	1,417,653,830	-	137,500,000	-	3,559,760,064	-	967,414,017	200,478,668	80,033,624,739	-	-	-	27,408,346,312	-
017	Ministry of Energy and Mineral Development	5,671,297,286	-	4,020,165,765	-	1,984,921,807	-	1,984,921,807	1,031,565,387	132,600,000	-	-	-	86,228,919,255	-
018	Ministry of Gender, Labour and Social Development	731,833,580	-	2,550,000,000	-	3,395,350,484	-	3,320,546,083	1,031,565,387	5,966,756,993	-	-	-	13,198,700,235	-
019	Ministry of Water and Environment	353,003,259	-	-	-	3,412,912,750	-	367,317,727	81,803,599	7,802,491,708	-	-	-	23,669,973,588	-
020	Ministry of ICT and National Guidance	902,837,345	-	-	-	-	-	-	67,279,787	-	-	-	-	8,465,134,795	-
021	Ministry of East African Community Affairs	80,407,842	-	-	-	-	-	-	-	-	-	-	-	11,646,747,359	-
022	Ministry of Tourism, Wildlife and Antiquities	17,804,453,851	-	675,620,628	-	47,371,107,235	-	6,858,413,491	1,438,742,886	3,646,538,400	-	-	-	3,726,946,742	-
023	Judiciary (Courts of Judicature)	8,791,500,000	-	-	-	455,180,420,716	-	2,166,365,630	2,166,365,630	11,250,000,000	-	-	-	82,939,835,241	-
101	Electoral Commission (EC)	9,397,725,685	-	-	-	5,424,538,178	-	4,291,851,059	4,291,851,059	480,000,000	-	-	-	478,204,521,241	-
102	Inspectorate of Government (IG)	7,078,162,641	-	-	-	242,665,566,293	-	39,807,741	464,001,349	6,692,299,550	-	-	-	17,274,551,878	-
103	Parliamentary Commission	29,946,705,250	-	364,522,284	-	2,413,222,443	-	27,233,477	82,559,853	-	-	-	-	3,979,283,769	-
104	Law Reform Commission (LRC)	489,745,712	-	1,529,571,689	-	-	-	-	404,866,250	-	-	-	-	6,886,916,464	-
105	Uganda Human Rights Commission (UHRC)	2,755,308,789	-	-	-	2,569,820,337	-	-	1,617,720,394	-	-	-	-	5,816,608,280	-
106	Uganda Aids Commission (UAC)	-	-	-	-	9,718,150,272	-	-	665,375,000	1,466,232,139	-	-	-	16,701,759,698	-
107	Uganda National Planning Authority (NPA)	5,565,878,732	-	2,881,500,000	-	-	-	-	-	-	-	-	-	4,693,107,139	-
110	National Planning Authority (NPA)	1,789,311,472	-	563,634,936	-	1,306,077,285	-	14,907,355	414,370,914	501,081,400	-	-	-	2,759,498,816	-
111	National Industrial Research Institute (NIRI)	373,603,629	-	17,719,385,810	-	151,650,099	-	-	224,482,371	-	-	-	-	24,805,524,686	-
112	National Curriculum Development Centre (NCDC)	3,795,509,515	-	2,084,208,330	-	7,380,135,409	-	-	-	-	-	-	-	12,219,336,617	-
114	Directorate of Ethics and Integrity (DEI)	2,450,887,182	-	5,080,686,957	-	173,561,897,162	-	-	-	-	-	-	-	117,042,784,119	-
115	Uganda Cancer Institute (UCI)	-	-	1,190,652,150	-	9,991,339,197	-	-	18,513,000	-	-	-	-	11,001,471,387	-
116	Uganda Heart Institute (UHI)	-	-	4,612,159,047	-	8,356,382,385	-	-	139,493,322	-	-	-	-	42,512,635,767	-
117	Uganda National Medical Stores	-	-	-	-	46,544,660,045	-	-	199,208,889	-	-	-	-	14,880,254,694	-
119	Uganda Registration Services Bureau (URSB)	1,713,664,672	-	6,386,687,720	-	26,613,421,548	-	172,813,551	3,310,852,310	-	-	-	-	42,512,635,767	-
120	National Citizenship and Immigration Control (NICC)	35,247,299,337	-	1,276,000,000	-	2,008,000,000	-	3,038,166,905	318,750,000	1,956,166,949	-	-	-	76,212,606,769	-
122	Kampala Capital City Authority (KCCA)	-	-	1,458,107,466	-	2,445,807,351	-	-	432,007,438	-	-	-	-	4,343,914,817	-
123	National Lotteries and Gaming Regulatory Board	-	-	1,434,057,752	-	596,923,582	-	-	619,783,516	4,976,466,437	-	-	-	2,464,930,732	-
124	Equal Opportunities Commission	-	-	2,717,341,819	-	802,155,659	-	-	-	-	-	-	-	8,871,670,582	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC)	-	-	-	-	-	-	-	-	-	-	-	-	2,084,378,864	-
126	National Information Technologies Authority	976,412,793	-	-	-	-	-	355,809,812	166,925,000	-	-	-	-	59,813,755,201	-
127	Uganda Virus Research Institute (UVRI)	4,288,954,880	-	-	-	-	-	397,826,750	293,150,000	-	-	-	-	12,733,238,551	-
128	Uganda National Examination Board (UNEB)	-	-	3,094,600,000	-	9,346,738,551	-	-	-	-	-	-	-	6,529,107,988,669	-
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	-	-	-	-	31,518,513,231	-
130	Treasury Operations	-	-	786,042,869	-	1,156,285,224	-	249,964,447	416,874,312	-	-	-	-	2,575,502,593	-
131	Office of the Auditor General (OAG)	-	-	-	-	1,139,577,640	-	216,155,557	192,216,651	-	-	-	-	18,106,189,112	-
132	Education Service Commission (ESC)	788,227,700	-	-	-	2,068,068,192	-	46,930,624	183,120,650	4,471,667,538	-	-	-	3,027,571,728	-
133	Directorate of Public Prosecution (DPP)	9,634,526,080	-	462,151,207	-	18,261,097,588	-	-	354,660,025	-	-	-	-	4,471,667,538	-
134	Health Service Commission (HSC)	247,306,205	-	15,000,000	-	78,641,046,711	-	81,069,701	1,702,953,600	-	-	-	-	13,899,208,595,731	-
135	Directorate of Government Analytical Laboratory (DGAAL)	901,583,574	-	5,090,880,000	-	182,236,790,731	-	-	467,783,732	7,500,000,000	-	-	-	9,810,816,134	-
137	National Identification and Registration Authority (NIRA)	-	-	1,843,052,292	-	98,073,515,984	-	-	1,194,875,000	4,650,100,000	-	-	-	13,624,475,000	-
138	Uganda Investment Authority (UIA)	-	-	7,179,500,000	-	10,865,573,318	-	-	2,716,381,850	-	-	-	-	18,820,801,684	-
139	Petroleum Authority of Uganda (PAU)	-	-	100,064,593,991	-	18,261,097,588	-	-	354,660,025	617,500,000	-	-	-	74,481,567,424	-
141	Uganda Revenue Authority (URA)	-	-	10,865,573,318	-	7,601,854,288	-	-	7,616,631,546	-	-	-	-	246,575,664,893	-
142	National Agricultural Research Organization (NARO)	-	-	5,815,833,911	-	100,335,693,725	-	-	2,507,494,729	617,500,000	-	-	-	12,118,153,788	-
143	Uganda Bureau of Statistics (UBOS)	-	-	2,300,000,000	-	78,641,046,711	-	-	260,613,997	500,000,000	-	-	-	5,186,159,032	-
144	Uganda Prison Service	128,279,262,793	-	37,187,475,463	-	3,897,475,184	-	-	74,443,964	-	-	-	-	2,591,413,817	-
145	Public Service Commission (PSC)	406,682,286	-	525,939,621	-	1,879,027,216	-	-	105,349,079	-	-	-	-	3,812,268,054	-
146	Local Government Finance Commission (LGFC)	-	-	711,386,601	-	2,416,957,518	-	-	37,560,000	-	-	-	-	6,592,197,787	-
147	Judicial Service Commission (JSC)	1,252,401,457	-	3,479,470,787	-	139,768,247	-	-	865,196,500	710,208,790	-	-	-	10,171,474,636	-
148	National Environment Management Authority (NEMA)	-	-	3,089,140,019	-	18,041,510,741	-	-	1,527,865,159	-	-	-	-	26,186,252,444	-
150	Uganda Blood Transfusion Service (UBTS)	-	-	3,646,622,950	-	4,667,375,806	-	-	201,714,112	-	-	-	-	8,484,887,681	-
151	Public Procurement & Disposal of Public Assets (PPDA)	-	-	6,466,924,750	-	58,490,249,445	-	-	3,840,452,151	-	-	-	-	39,006,780,924	-
153	Uganda National Bureau of Standards (UNBS)	-	-	2,420,569,340	-	18,887,566,770	-	-	11,300,757,865	-	-	-	-	2,884,315,723	-
154	Uganda Land Commission (ULC)	-	-	656,677,928	-	44,814,128	-	-	47,117,150	912,486,765	-	-	-	3,874,541,277	-
156	National Forestry Authority (NFA)	-	-	1,955,828,958	-	-	-	-	-	-	-	-	-	35,643,573,369	-
157	Internal Security Organisation (ISO)	-	-	1,948,077,233	-	-	-	-	-	-	-	-	-	84,337,039,650	-
158	Uganda Retirement Benefits Regulatory Authority	-	-	752,857,704	-	-	-	-	-	-	-	-	-	3,046,850,038	-
159	External Security Organisation (ESO)	-	-	821,600,000	-	-	-	-	-	-	-	-	-	1,140,000,000	-
163	National Council for Higher Education	-	-	10,294,458,619	-	-	-	-	-	-	-	-	-	1,995,524,800	-
164	Science, Technology and Innovation	-	-	2,500,730,878	-	-	-	-	-	-	-	-	-	88,054,164,424	-
167	Uganda Freezone and Export Promotion Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Uganda Vocational and Technical Assessment Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Uganda Vocational and Technical Assessment Board	55,401,742,519	-	-	-	29,609,497,105	-	-	1,050,000,000	-	-	-	-	-	-

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Annex 1: Central Government Quarter One Expenditure Limits FY 2025/26

Vote	Description	Q1 FY 2025/26										Total GOU	External
		Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	
302	Mbarara University	10,831,516,155	-	-	7,523,988,370	-	-	-	232,377,590	-	16,827,999	-	18,604,706,114
303	Makere University Business School	22,948,577,228	-	-	14,606,711,856	-	-	-	144,854,907	-	1,133,260,075	-	38,833,404,066
304	Kyambogo University	16,792,883,368	-	-	35,645,057,961	-	-	-	2,207,035,687	-	58,680,000	-	54,703,657,016
305	Bustima University	9,298,349,571	-	-	6,448,747,617	-	-	-	106,587,876	-	139,997,579	-	16,084,435,073
306	Muni University	5,698,845,199	-	95,252,250	239,452,171	-	-	-	75,462,250	-	63,000,000	-	8,906,972,080
307	Kabale University	8,973,073,519	-	1,953,038,445	6,230,038,945	-	-	-	488,259,750	-	63,000,000	-	17,707,380,579
308	Soroti University	5,417,440,307	-	-	4,411,699,015	-	-	-	80,243,871	-	3,309,409,767	-	10,653,983,853
309	Gulu University	11,424,566,059	-	-	6,616,432,739	-	-	-	1,420,539,692	-	10,000,000	-	22,770,948,257
310	Lira University	6,830,193,539	-	-	3,693,899,439	-	-	-	308,000,000	-	13,750,000	-	11,115,708,339
311	Law Development Centre	-	-	-	6,900,424,999	-	-	-	769,255,500	-	-	-	11,879,281,566
312	Uganda Management Institute	4,974,562,656	-	-	5,064,461,385	-	-	-	1,144,146,250	-	52,916,667	-	11,248,731,653
313	Mountains of the Moon University	12,562,663,887	-	-	4,890,020,187	-	-	-	2,100,575,765	-	-	-	28,704,589,558
401	Mulago National Referral Hospital	2,401,091,184	-	-	11,353,550,940	-	-	-	268,842,056	-	-	-	5,144,871,740
402	Bubabika Hospital	1,004,220,934,147	75,126,632,079	221,506,682,330	630,390,395,179	1,456,845,222,026	790,542,982,939	139,606,952,044	183,081,327,381	97,423,832,084	505,243,631,922	6,929,107,988,269	12,040,696,544,401
Referral Hospitals													
403	Anua Hospital	2,249,515,332	-	-	379,367,142	-	-	-	392,924,500	-	-	-	3,314,835,106
404	Fort Portal Hospital	2,455,684,914	-	-	465,469,772	-	-	-	284,194,780	-	-	-	3,593,990,459
405	Gulu Hospital	2,588,363,796	-	-	1,078,862,318	-	-	-	421,558,547	-	-	-	4,298,789,574
406	Hoima Hospital	2,500,153,440	-	-	1,236,964,886	-	-	-	238,732,427	-	-	-	3,543,666,873
407	Jinja Hospital	3,303,400,790	-	-	1,328,860,924	-	-	-	531,416,658	-	-	-	5,503,378,235
408	Kabale Hospital	1,870,966,183	-	-	1,110,766,173	-	-	-	206,923,414	-	-	-	3,768,600,908
409	Masaka Hospital	2,474,370,111	-	-	638,941,772	-	-	-	292,960,508	-	-	-	3,633,711,467
410	Mbale Hospital	2,960,436,705	-	-	1,224,607,991	-	-	-	576,720,945	-	-	-	4,934,909,328
411	Seroli Hospital	2,110,575,650	-	-	367,547,219	-	-	-	384,454,040	-	-	-	2,942,307,752
412	Lira Hospital	2,506,785,078	-	-	1,351,928,948	-	-	-	298,538,806	-	-	-	4,593,642,919
413	Mbarara Regional Hospital	2,860,040,001	-	-	1,786,974,792	-	-	-	184,575,748	-	-	-	5,147,884,683
414	Mubende Regional Referral Hospital	2,770,029,853	-	-	252,378,520	-	-	-	320,212,717	-	-	-	3,335,196,838
415	Moroto Regional Referral Hospital	2,011,466,441	-	-	655,050,474	-	-	-	147,210,065	-	-	-	3,021,353,962
416	Naguru National Referral Hospital	2,699,490,441	-	-	1,007,486,581	-	-	-	74,156,219	-	-	-	3,909,572,572
417	Kiniddu National Referral Hospital	2,785,540,938	-	-	4,077,292,842	-	-	-	238,133,988	-	-	-	7,142,467,543
418	Kawempe National Referral Hospital	3,770,178,177	-	-	2,623,619,382	-	-	-	45,255,326	-	-	-	6,563,453,750
419	Ennebbie National Referral Hospital	3,270,378,737	-	-	1,724,210,456	-	-	-	100,112,833	-	-	-	4,176,937,631
420	Mulago Specialized Women and Neonatal Hospital	4,024,750,793	-	-	2,869,673,006	-	-	-	303,511,611	-	-	-	8,129,849,266
421	Kayunga Referral Hospital	1,709,513,340	-	-	1,878,113,630	-	-	-	46,286,209	-	-	-	3,890,839,847
422	Yumbe Referral Hospital	1,928,470,075	-	-	1,421,589,278	-	-	-	44,660,993	-	-	-	3,869,322,993
Total Referral Hospitals													
501	Missions Abroad	975,658,684	-	-	26,480,806,699	-	-	-	5,046,012,371	-	-	-	89,014,711,706
502	Uganda Mission at the United Nations, New York	975,658,684	-	-	-	8,177,690,655	-	-	-	-	-	-	9,153,349,339
503	Uganda High Commission in the United Kingdom	1,300,304,500	-	-	-	6,520,168,851	-	-	-	-	-	-	7,820,473,351
504	Uganda High Commission in Canada, Ottawa	387,747,399	-	-	-	4,926,884,223	-	-	-	-	-	-	5,314,731,622
505	Uganda High Commission in India, New Delhi	202,760,689	-	-	-	4,306,112,516	-	-	-	-	-	-	4,506,388,605
506	Uganda High Commission in Kenya, Nairobi	325,588,249	-	-	-	3,346,178,190	-	-	-	-	-	-	3,670,746,439
507	Uganda High Commission in Tanzania, Dar es Salaam	573,529,588	-	-	-	5,030,484,853	-	-	-	-	791,388,042	-	6,395,402,883
508	Uganda High Commission in Nigeria, Abuja	432,114,709	-	-	-	2,942,770,470	-	-	-	-	-	-	3,374,885,179
509	Uganda High Commission in South Africa, Pretoria	220,103,978	-	-	-	3,169,116,926	-	-	-	-	-	-	3,389,287,904
510	Uganda High Commission in Rwanda, Kigali	415,280,835	-	-	-	2,166,109,350	-	-	-	-	-	-	2,840,390,185
511	Uganda Embassy in Egypt, Cairo	1,067,809,082	-	-	-	7,464,971,704	-	-	-	-	-	-	8,532,840,786
512	Uganda Embassy in Ethiopia, Addis Ababa	272,048,544	-	-	-	3,153,451,456	-	-	-	-	-	-	3,425,500,000
513	Uganda Embassy in China, Beijing	813,823,029	-	-	-	3,049,536,594	-	-	-	-	-	-	3,863,364,623
514	Uganda Embassy in Switzerland, Geneva	343,472,384	-	-	-	5,779,411,833	-	-	-	-	-	-	6,122,884,217
515	Uganda Embassy in Italy, Rome	1,395,860,141	-	-	-	6,664,470,982	-	-	-	-	-	-	8,060,331,123
516	Uganda Embassy in Saudi Arabia, Riyadh	755,030,200	-	-	-	5,134,686,779	-	-	-	-	-	-	5,889,715,979
517	Uganda Embassy in Denmark, Copenhagen	499,745,132	-	-	-	4,661,113,897	-	-	-	-	-	-	5,195,859,039
518	Uganda Embassy in Belgium, Brussels	475,383,126	-	-	-	4,148,209,184	-	-	-	-	-	-	4,623,593,310
519	Uganda Embassy in France, Paris	699,505,377	-	-	-	3,402,067,900	-	-	-	-	-	-	4,104,640,000
520	Uganda Embassy in Germany, Berlin	537,798,400	-	-	-	3,424,039,970	-	-	-	-	-	-	3,959,866,300
521	Uganda Embassy in Russia, Moscow	404,404,855	-	-	-	5,855,069,057	-	-	-	-	-	-	6,259,474,912
522	Uganda Embassy in Iran, Tehran	475,690,700	-	-	-	3,402,067,900	-	-	-	-	-	-	3,879,759,757
523	Uganda Embassy in Australia, Canberra	722,000,163	-	-	-	3,402,067,900	-	-	-	-	-	-	3,904,405,196
524	Uganda Embassy in South Sudan, Juba	731,065,951	-	-	-	2,839,061,042	-	-	-	-	-	-	3,571,127,000
525	Uganda Embassy in United Arab Emirates, Abu Dhabi	454,980,227	-	-	-	4,221,415,910	-	-	-	-	-	-	4,676,396,137
526	Uganda Embassy in Somalia, Mogadishu	494,544,286	-	-	-	2,839,061,042	-	-	-	-	-	-	3,330,617,266
527	Uganda Embassy in Kenya, Nairobi	211,512,150	-	-	-	2,839,061,042	-	-	-	-	-	-	3,051,573,188
528	Uganda Embassy in Uganda, Kampala	915,663,234	-	-	-	2,839,061,042	-	-	-	-	-	-	3,754,724,276
529	Uganda Embassy in Burundi, Bujumbura	228,201,018	-	-	-	2,839,061,042	-	-	-	-	-	-	3,067,322,060
530	Uganda Embassy in Rwanda, Kigali	209,561,949	-	-	-	2,839,061,042	-	-	-	-	-	-	3,048,623,091
531	Uganda Embassy in Tanzania, Dar es Salaam	597,448,047	-	-	-	2,839,061,042	-	-	-	-	-	-	3,436,519,094
532	Uganda Embassy in Kenya, Nairobi	216,405,882	-	-	-	2,839,061,042	-	-	-	-	-	-	3,055,126,884
533	Uganda Embassy in Uganda, Kampala	492,311,314	-	-	-	2,839,061,042	-	-	-	-	-	-	3,330,617,266
534	Uganda Embassy in Kenya, Nairobi	373,420,000	-	-	-	2,839,061,042	-	-	-	-	-	-	3,212,521,044
535	Uganda Embassy in Algeria, Algiers	457,468,875	-	-	-	2,839,061,042	-	-	-	-	-	-	3,296,529,920
536	Uganda Embassy in Qatar, Doha	270,702,121	-	-	-	2,839,061,042	-	-	-	-	-	-	3,109,500,252
537	Uganda Mission in Havana, Cuba	260,000,000	-	-	-	1,640,500,252	-	-	-	-	-	-	1,900,500,252
538	Uganda Mission in Uganda, Angola	295,000,000	-	-	-	1,640,500,252	-	-	-	-	-	-	1,935,500,252
Total Missions Abroad													
601	Local governments	20,607,119,318	-	-	-	153,381,455,904	-	-	60,000,000	-	2,271,388,042	-	176,319,963,264
605	Local Governments 01	42,392,740,401	-	-	-	34,397,301,417	-	-	-	-	-	-	76,690,041,818
605	Local Governments 05	-	-	-	-	475,000,020	-	-	-	-	-	-	475,000,020
605	Local Governments 06	-	-	-	-	3,440,000,000	-	-	-	-	-	-	3,440,000,000

Annex 1: Central Government Quarter One Expenditure Limits FY 2025/26

Vt	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Q1 FY 2025/26				Debt	Arrears	Total GOU	External
								Pensions	Gratuity	Other	Subventions				
607	Local Governments 07	-	-	-	2,020,555,239	-	-	-	-	-	-	-	-	2,020,555,239	-
609	Local Governments 09	735,246,414,060	-	-	44,000,000,000	-	-	-	-	-	-	-	-	44,000,000,000	-
612	Local Governments 12	110,844,211,504	-	-	213,919,179,169	-	-	-	-	-	-	-	-	949,165,593,248	-
617	Local Governments 17	888,383,385,965	-	-	44,271,786,553	-	-	88,054,047,202	62,113,645,509	-	-	-	-	305,343,700,158	-
Total Local Governments		-	-	-	-	-	-	88,054,047,202	62,113,645,509	-	-	-	-	1,381,134,892,055	-
Development		1,954,961,939,306	75,126,632,079	221,506,682,330	999,994,999,297	1,610,216,677,930	798,544,982,939	231,707,011,617	251,052,346,650	97,423,832,084	507,515,019,984	6,929,107,288,269	-	13,867,166,111,466	-
Center Vote		-	-	-	-	-	-	-	-	-	0.10	-	-	2,500,000,000	-
001	Office of the President	-	-	-	-	2,500,000,000	-	-	-	-	-	-	-	345,000,000	-
002	State House	-	-	-	-	345,000,000	-	-	-	-	-	-	-	3,105,000,000	3,106,815,043
003	Office of the Prime Minister	-	-	205,000,000	-	2,950,000,000	-	-	-	-	-	-	-	207,450,000,000	63,994,123,969
004	Ministry of Defence	-	-	-	-	200,000,000,000	-	-	-	-	-	-	-	-	-
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	6,066,544,904	24,415,780,853	-	-	-	-	-	-	-	-	32,790,112,779	95,745,739,143
008	Ministry of Finance, Planning and Economic Development	-	-	-	-	2,307,787,022	-	-	-	-	-	-	-	-	-
009	Ministry of Internal Affairs	-	-	1,823,499,317	-	-	-	-	-	-	975,000,000	-	-	2,748,499,317	127,562,454,382
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	467,371,688	-	-	-	-	-	-	-	-	-	467,371,688	52,452,828,884
011	Ministry of Local Government	-	-	170,400,000	-	-	-	-	-	-	-	-	-	170,400,000	17,452,171,734
012	Ministry of Lands, Housing and Urban Development	-	-	442,560,294	-	-	-	-	-	-	-	-	-	442,560,294	63,537,214,538
013	Ministry of Education and Sports	-	-	722,076,814	-	-	-	-	-	-	6,357,186,638	-	-	7,079,263,652	231,379,106,623
014	Ministry of Health	-	-	93,515,101	-	-	-	-	-	-	-	-	-	93,515,101	893,890,450,950
015	Ministry of Trade, Industry and Co-operatives	-	-	-	36,000,000,000	-	-	-	-	-	14,640,000,051	-	-	55,248,046,501	19,965,215,458
016	Ministry of Works and Transport	-	-	5,709,665,250	-	-	-	-	-	-	19,501,000,000	-	-	99,050,000	34,591,418,562
017	Ministry of Energy and Mineral Development	-	-	462,213,438	-	-	-	-	-	-	-	-	-	477,500,000	238,399,849,787
018	Ministry of Gender, Labour and Social Development	-	-	99,050,000	-	-	-	-	-	-	-	-	-	-	-
019	Ministry of Water and Environment	-	-	5,917,874,412	-	-	-	-	-	-	-	-	-	-	-
020	Ministry of ICT and National Guidance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
021	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Judiciary (Courts of Judicature)	-	-	-	-	2,279,000,000	-	-	-	-	-	-	-	2,279,000,000	288,813,157,193
102	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Inspectorate of Government (IG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Parliamentary Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Law Reform Commission (LRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Uganda Human Rights Commission (UHRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Uganda AIDS Commission (UAC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	National Planning Authority (NPA)	-	-	44,000,000,000	-	-	-	-	-	-	-	-	-	44,000,000,000	-
110	Uganda Industrial Research Institute (URI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Uganda Cancer Institute (UCI)	-	-	30,000,000,000	-	-	-	-	-	-	-	-	-	30,000,000,000	11,305,970,461
115	Uganda Heart Institute (UHI)	-	-	274,590,000	-	1,087,335,250	-	-	-	-	-	-	-	1,885,309,027	12,175,843,716
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	628,500,000	-
119	Uganda Registration Services Bureau (URSB)	-	-	628,500,000	-	-	-	-	-	-	-	-	-	-	-
120	National Citizenship and Immigration Control (NICC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Kampala Capital City Authority (KCCA)	-	-	-	-	20,000,000,000	-	-	-	-	-	-	-	20,000,000,000	128,321,569,237
123	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D)	-	-	298,000,000	-	-	-	-	-	-	-	-	-	24,294,000,000	47,587,385,572
126	National Information Technologies Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Uganda National Examination Board (UNEB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	-	-	-	-	1,355,720,000	-
131	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Education Service Commission (ESC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Directorate of Public Prosecution (DPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Health Service Commission (HSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Directorate of Government Analytical Laboratory (DGAAL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	-	-	-	-	2,638,284,587	-
138	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	-	-	-	-	35,000,000,000	-
139	Petroleum Authority of Uganda (PAU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Uganda Revenue Authority (URA)	-	-	-	-	16,197,000,000	-	-	-	-	-	-	-	16,197,000,000	-
142	National Agricultural Research Organization (NARO)	-	-	-	-	-	-	-	-	-	375,000,000	-	-	375,000,000	-
143	Uganda Bureau of Statistics (UBOS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-	30,000,000,000	-
145	Uganda Prisons Service	-	-	-	-	-	-	-	-	-	-	-	-	8,007,559,395	-
146	Public Service Commission (PSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Local Government Finance Commission (LGFC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Judicial Service Commission (JSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	Uganda National Bureau of Standards (UNBS)	-	-	-	-	-	-	-	-	-	8,250,000,000	-	-	8,250,000,000	-
156	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	National Forestry Authority (NFA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Internal Security Organization (ISO)	-	-	-	-	2,048,200,000	-	-	-	-	-	-	-	2,048,200,000	4,802,293,464
159	External Security Organization (ESO)	-	-	-	-	140,414,400	-	-	-	-	-	-	-	140,414,400	-
163	Uganda Retirement Benefits Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	National Council for Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Annex 1: Central Government Quarter One Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Q1 FY 2025/26			Debt	Arrears	Total GOU	External
								Pensions	Gratuity	Other				
165	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Uganda Freezones and Export Promotion Authority	-	-	-	-	-	-	-	-	-	-	-	-	-
169	Uganda Vocational and Technical Assessment Board	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Makerere University	-	-	-	-	-	-	-	-	6,000,000,000	-	-	6,000,000,000	-
302	Mbarara University	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Buitema University	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Muni University	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Kabale University	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Mountains of the Moon University	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Mulago National Referral Hospital	-	-	-	-	-	-	-	-	1,210,932,250	-	-	1,210,932,250	-
402	Butabika Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Center Vote		-	-	22,248,959,198	175,023,115,089	285,015,078,574	-	-	-	94,454,936,837	48,110,036,883	-	624,851,526,580	2,717,594,877,517
Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-
403	Arua Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Fort Portal Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Gulu Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Hoima Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Jinja Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Kabale Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Masaka Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Mbale Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Soroti Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Lira Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Mbarara Regional Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Mubende Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Moreto Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Naguru National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Kiruddu National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Kawempe National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Entebbe Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Kavunga Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Yumbe Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-
Missions Abroad		-	-	-	-	-	-	-	-	-	-	-	-	-
501	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Missions Abroad		-	-	-	-	-	-	-	-	-	-	-	-	-
Local governments		-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Governments 09	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Local governments		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Development		1,964,861,438,306	75,126,632,079	245,755,941,528	1,215,511,873,566	1,922,776,356,504	798,543,989,939	231,707,011,617	251,052,346,650	191,878,706,921	6,929,107,988,469	-	14,380,045,897,226	2,717,594,877,517
Grand Total		-	-	-	-	-	-	-	-	-	-	-	-	-

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