

## ANNEX 12: MATRIX OF THE KEY PRONOUNCEMENTS IN THE BUDGET FOR FY 2016 /2017

POLICY INITIATIVE/ISSUE	MEASURES/UNDERTAKING	RESPONSIBLE CENTRE	PERFORMANCE
<b>1. MACROECONOMIC TARGETS FOR FY 2016/17</b>			
1.1 Economic Growth	<ul style="list-style-type: none"> <li>GDP projected growth of 5.5%</li> </ul>	Ministry of Finance, Planning & Economic Development	
1.2 Inflation	<ul style="list-style-type: none"> <li>Keep Inflation rate with in single digit</li> </ul>	Ministry of Finance, Planning & Economic Development	
1.3 Exchange Rates	<ul style="list-style-type: none"> <li>Continue to smoothen exchange rate movements in order not to cause undue instability in the business climate.</li> </ul>	Bank of Uganda	
1.4 Interest Rates	<ul style="list-style-type: none"> <li>Government will ensure fiscal and monetary policies prevent a significant rise in interest rates that crowd out the private sector.</li> <li>Strengthening consumer protection measures to address any misconduct, such as the manner in which collateral is sold in case of loan default, by some financial institutions.</li> </ul>	Ministry of Finance, Planning & Economic Development, Bank of Uganda	
1.5 Balance of Payments	<ul style="list-style-type: none"> <li>Increasing revenue from exports by adding value to primary commodities,</li> <li>Harnessing the largely untapped tourism potential, and</li> <li>Continuing to attract foreign direct investment</li> </ul>	Ministry of Agriculture, Animal Industry and Fisheries, Ministry of Tourism	

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<b>2.2 Unlocking Uganda's Tourism potential</b>	<p>Key interventions for the FY2016/17 include;</p> <ul style="list-style-type: none"> <li>• Participating in international tourism fairs and expos, and implementing the single East Africa Tourist visa;</li> <li>• Upgrading heritage sites such as the Namugongo Martyrs Shrine; promoting cultural theme events, and developing regional tourists circuits in Buganda, Bunyoro, Toro, Ankole and Kigezi, Busoga, West Nile, Acholi, Rwenzori, Ssesse Islands, Teso and Karamoja.</li> <li>• Skilling tour operators, hoteliers and tourism industry workers to deliver world class hospitality services;</li> <li>• Grading of an additional 200 hotels and restaurants, and increasing inspection of tourism enterprises in Wakiso, Kabarole, Jinja, Mbale, Kabale, Mbarara, Masindi, Jinja, Gulu and Lira; and</li> <li>• Developing strategic tourism infrastructure with emphasis on tourism roads to improve visitor experience, and attract private investment in tourism.</li> </ul>	<p>Ministry of Tourism, Wildlife and Antiquities</p>	
<b>2.3 Employment and Job Creation</b>	<p>Government will;</p> <ul style="list-style-type: none"> <li>• Continue with affirmative action with the Youth Livelihood Programme. The programme builds the capacity of Youth to invest in their own innovative projects, and eventually develops them into entrepreneurs</li> <li>• Economically empower women by rolling out the Uganda Women Enterprise Programme (UWEP).</li> </ul>	<p>Ministry of Trade Industry and Cooperatives,</p>	

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	<p>Lira-Akia &amp; Lira Railway &amp; Army Barracks Accesses (12km)</p> <p>Kiryandongo-Karuma (37km)</p> <p>Mbarara by-pass (40km)</p> <p>Ntungamo-Mirama Hills(37km)</p> <p>Musita-Mayuge-Lumino-Busia/Majanji(104km)</p> <p>Namunsi-Sironko-Muyembe (32km)</p> <p>Iganga-Kaliro(32km)</p> <p><b>Commence construction on the following roads</b></p> <p>Tirinyi-Pallisa-Kumi/Pallisa-Kamonkoli (111km)</p> <p>Mbale-Bubulo-Lwakhakha road(45km)</p> <p>Nakalama-Tirinyi-Mbale(101km)</p> <p>Mbale-Nkokonjeru(21km)</p> <p>Soroti-Arapai Railway Station (10km)</p> <p>Soroti State lodge road (2km) Moroto</p> <p>Kamuli and Jinja town roads(22.2km)</p>	<p>Ministry of Works &amp; Transport, URF, and UNRA.</p>	



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	<p>Ishaka-Rugazi-Katunguru (55km);</p> <p>Kabale-Bunyonyi Lake road (8km)</p> <p>Karenga-South Sudan border (44km)</p> <p>Soroti-Katakwi-Moroto-Lokitanya (208km)</p> <p>Muyembe-Nakapiripiri (92km)</p> <p><b>Commence procurement of contractors to undertake the following Roads</b></p> <p>Tororo-Mbale-Soroti, Lira-Kamdini maintenance (all together 341km)</p> <p>Kabwoya-Buhuka(43km)</p> <p>Karugutu-Ntoroko road (55km)</p> <p>Rwenkuny-Masindi Port-Apac-Lira-Acholilbur(250km)</p> <p>Kapchorwa-Suam road (77M)</p> <p>Kampala – Jinja expressway (77km)</p> <p><b>Carryout Feasibility Studies and conduct designs on the following roads</b></p> <p>Luwero-Butalangu-Ngoma(83km)</p> <p>Lusailira-Kasambya-Nkongse-Sembabule (97km)</p> <p>Kanoni-Misingi-Mityana (61km)</p>	<p>Ministry of Works &amp; Transport, URF, and UNRA.</p>	

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	<p>Muhanga-Kisizi-Rwashamairi (50km)</p> <p>Nabumali-Butaleje-Namutumba (90km)</p> <p>Magale-Bumbo-Lwakhakha road(14km);</p> <p>Kumi-Ngora-Serere-Kagwara/Soroti (75km)</p> <p>Soroti-Katakwi-Moroto,Mayuge-Mbaale-Nakivumbi-Bugiri-Namayingo-Lugala(90km)</p> <p>Busia-Tororo (90km)</p> <p>Simu-Kamu-Bulago-Masisa (with a loop to Burnasobo in Buyaga) and Bubulo-Bududa Circular road (28km)</p> <p>Atiak-Adjumani-Afoji,Goli-Paidha-Zombo-Warr-Arua (59km)</p> <p>Kitgum-Kipedo road.</p> <p><b>Bridges</b></p> <p>Second Nile Bridge at Jinja</p> <p>Pakwala,Nyacyara</p> <p>Goli, Nyagak-3 (Nebbi)</p> <p>Enyau-3 and Alla (Arua)</p>	<p>Ministry of Works &amp; Transport, URF, and UNRA.</p>	

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	<p>Seretiyo on Kapchorwa-Suam road</p> <p>Kaabong bridge</p> <p>Design of Kiakia, Ora, Mutukula, Semiiki and Murungo bridges</p> <p>Kabuhuna bridge on Nguse river Kibaale District</p> <p><b>Complete procurement of construction of the following strategic bridges</b></p> <p>Ora 2 bridge on Pakwach-Inde-Ocoko road</p> <p>Ora 1 bridge, Awa bridge and Olemika Bridge on Pakwach-Inde-Ocoko road</p> <p>Nyakambu bridge on Kabwohe-Bwizibwera road</p> <p>Koch bridge on Keri-Midigo-Kenwa road</p> <p>Osu bridge on Arua-Biliife-Otrevu road</p> <p>Odrua bridge on Arua-Vurra Custon-Paidha Goli road</p> <p>Nariamabune bridge on Ariamoi-Kotido-Kabong-Kapedo road</p> <p>Malaba 2 bridge, Malaba 3 bridge, Okane bridge and Halukada bridge all on Tororo-Busia road</p> <p>Maziba (Omukabaare) bridge on old Kabale road(Kigata –Kabunyonyi-Nyakiguwe) road</p> <p>Bridge on Kagandi (Kaku) Natete-Busanza-Mpaka road, Kiruruma bridge onKatojo-Kihini</p>	<p>Ministry of Works &amp; Transport, URF, and UNRA.</p>	



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	<ul style="list-style-type: none"> <li>redeployed on the Buvuma Island-Mainland route.</li> <li>Increased enforcement of regulations to make water transport safe and environmentally friendly.</li> </ul>		
3.1. 2 Air Transport	<ul style="list-style-type: none"> <li>Upgrade Entebbe International Airport as Uganda's principal international airport to improve the quality of operation and maintenance;</li> <li>Construct a new cargo center, new passenger terminal, strengthening runways, and the replacement of navigations aids;</li> <li>Fast track several regional aerodromes and an airport at Kabale (Hoima) to ease the development of the oil refinery.</li> </ul>	Ministry of Works and Transport	
3.2 Electricity Infrastructure	<ul style="list-style-type: none"> <li>Commencement of works on the connection of Nwoya, Kabong and Kotido districts to the national grid</li> <li>The feasibility study to connect Buvuma district to the national grid</li> <li>Works will also continue on 2,000 Km of transmission lines, 8,000 Km of Medium Voltage and 4,000 Km of Low Voltage networks located in over 98 districts.</li> <li>Works at four (4) new substations will also commence at the Namanve South, Luzira, Mukono and Iganga Industrial parks.</li> </ul>	Ministry of Energy and Mineral Development, Rural Electrification Agency (REA)	

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	<p>education;</p> <ul style="list-style-type: none"> <li>Increase of salaries of Primary teachers by 15% which will be the last installment in Government's commitment to increase teachers' salaries by 50% in a phased manner.</li> </ul>		
4.2 Skills Development	<p>Government will undertake the following interventions:-</p> <ul style="list-style-type: none"> <li>Finalize the update of national curriculum for Business, Technical Vocational and Education and Training courses;</li> <li>Complete six technical and vocational national certificate assessment guides;</li> <li>Complete orientation manuals for 6 technical and vocational programs; and</li> <li>Train 237 instructors on the 6 technical and Vocational national Certificate programs.</li> <li>Continue to strengthen institutional capacity of BT/VET institutions to narrow the gap between the formal education and the labour market.</li> </ul>	Ministry of Educations, Science, Technology and Sports	
4.3 Health	<p>Focus will be placed on the following;</p> <ul style="list-style-type: none"> <li>Continue rehabilitation and expansion of Mulago Hospital</li> <li>Accelerating interventions to improve availability of healthcare workers at health centres,</li> <li>Enhancing Maternal, New born and Child health in order to reduce the high number of deaths.</li> </ul>	Ministry of Health	



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5.1.1 Peace and National Security	<ul style="list-style-type: none"> <li>Government will continue to build the capacity of the security forces to enable maintain security both national and across the region</li> </ul>	Ministry of Defense	
5.1.2 Law and Order	<ul style="list-style-type: none"> <li>Continued strengthening of the legal reforms,</li> <li>Ensure harmonization of justice delivery standards.</li> <li>Increase productivity of the judiciary by enhancing efficiency to reduce commercial case backlog by introducing new technology.</li> <li>The sector will also reduce regulatory requirements for starting a business, including expediting of business licensing reform.</li> </ul>	Ministry of Internal Affairs, Ministry of Justice and Constitutional Affairs	
5.2 Improving Government Effectiveness in Service Delivery	<ul style="list-style-type: none"> <li>Government will restructure Ministries, Departments and local governments to enhance the efficiency and effectiveness of their systems and processes;</li> <li>Further consolidate the decentralized payroll and pensions' management system by integrating payroll system with the Budgeting System and strengthening the Human Resource Management function;</li> <li>Deepen Fiscal Decentralisation by devolving more financial decisions closer to the frontline service delivery units including consolidating the decentralized budgeting and payment of salaries, pension and gratuity;</li> <li>Cross payment of allowances between Ministries, Departments Agencies and Local Government will not be permitted forthwith, with the exception of Local Government officials required to attend Central Government organized workshops; and</li> </ul>	Ministry of Finance, Planning & Economic Development, MoPS, OPM and respective MDA's.	

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	<p>domestic suppliers and producers.</p> <ul style="list-style-type: none"> <li>Producers of solar, wind and geothermal energy will be allowed relief on VAT incurred on their business inputs, in order to reduce the cost of production of alternative sources of energy.</li> <li>VAT imposed on imported services used by Business Process Outsourcing (BPO) companies will be refunded at the time of export or offset if the services are consumed in Uganda.</li> </ul>		