

Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization						05 Tourism Development		06 Natural Resource, Environment, Climate Change, Land and Water Management	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Trade, Industry and Local Development	Tourism Development Grant - Non-Wage Recurrent	Water	Water and Environment - Non Wage Recurrent Conditional Grant	
			Prog. 04_Item 123307	Prog. 04_Item 123308	Prog. 03_Item 123310	Prog. 04_Item 123311		Prog. _Item 123308		Prog. 02_Item 123308	
601	Arusa city	246,339,008	100,800,000	139,093,696	6,445,313	0	2,698,864	2,698,864	0	0	
602	Fort Portal city	182,395,028	120,700,000	55,249,716	6,445,313	0	2,698,864	2,698,864	0	0	
603	Gulu city	99,567,915	26,250,000	66,872,693	6,445,313	0	2,698,864	2,698,864	0	0	
604	Hoima city	70,638,197	18,600,000	45,592,885	6,445,313	0	2,698,864	2,698,864	0	0	
605	Jinja city	256,574,399	152,137,262	97,991,824	6,445,313	0	2,698,864	2,698,864	0	0	
606	Lira city	232,365,222	97,164,879	128,755,031	6,445,313	0	2,698,864	2,698,864	0	0	
607	Masaka city	197,758,987	81,479,577	109,834,097	6,445,313	0	2,698,864	2,698,864	0	0	
608	Mbarale city	285,821,152	121,172,777	158,203,062	6,445,313	0	2,698,864	2,698,864	0	0	
609	Mbarara city	120,331,800	44,100,000	69,786,487	6,445,313	0	2,698,864	2,698,864	0	0	
610	Soroti city	104,548,811	36,750,000	61,353,498	6,445,313	0	2,698,864	2,698,864	0	0	
701	Apac Municipal Council	97,416,729	36,750,000	47,776,104	12,890,625	0	2,698,864	2,698,864	0	0	
702	Bugiri Municipal Council	66,341,845	25,200,000	34,696,532	6,445,313	0	2,698,864	2,698,864	0	0	
703	Bushenyi- Ishaka Municipal Council	72,581,354	19,350,000	43,563,385	9,667,969	0	2,698,864	2,698,864	0	0	
704	Busia Municipal Council	77,052,790	30,600,000	40,007,477	6,445,313	0	2,698,864	2,698,864	0	0	
705	Entebbe Municipal Council	67,912,561	25,200,000	36,267,248	6,445,313	0	2,698,864	2,698,864	0	0	
706	Ibanda Municipal Council	129,599,115	49,950,000	69,981,146	9,667,969	0	2,698,864	2,698,864	0	0	
707	Igarra Municipal Council	74,325,517	25,200,000	42,680,204	6,445,313	0	2,698,864	2,698,864	0	0	
708	Kabele Municipal Council	68,236,118	19,350,000	39,218,149	9,667,969	0	2,698,864	2,698,864	0	0	
709	Kamuli Municipal Council	68,008,004	24,750,000	36,812,691	6,445,313	0	2,698,864	2,698,864	0	0	
710	Kapchorwa Municipal Council	90,088,296	25,200,000	55,220,327	9,667,969	0	2,698,864	2,698,864	0	0	
711	Kasese Municipal Council	68,319,719	12,000,000	46,651,750	9,667,969	0	2,698,864	2,698,864	0	0	
712	Kira Municipal Council	79,754,257	31,500,000	38,586,289	9,667,969	0	2,698,864	2,698,864	0	0	
713	Kisoro Municipal Council	79,806,497	36,750,000	33,388,528	9,667,969	0	2,698,864	2,698,864	0	0	
714	Kitgum Municipal Council	66,982,127	25,950,000	31,364,158	9,667,969	0	2,698,864	2,698,864	0	0	
715	Koboko Municipal Council	72,138,283	25,200,000	37,270,314	9,667,969	0	2,698,864	2,698,864	0	0	
716	Korido Municipal Council	85,538,010	25,200,000	47,447,385	12,890,625	0	2,698,864	2,698,864	0	0	
717	Kumi Municipal Council	88,493,132	36,000,000	46,048,420	6,445,313	0	2,698,864	2,698,864	0	0	
718	Lugazi Municipal Council	89,723,617	24,750,000	55,305,668	9,667,969	0	2,698,864	2,698,864	0	0	
719	Makindye-Sabagbo Municipal Council	105,982,870	43,350,000	52,964,902	9,667,969	0	2,698,864	2,698,864	0	0	
720	Masindi Municipal Council	164,540,399	69,058,757	82,591,017	12,890,625	0	2,698,864	2,698,864	0	0	
721	Mityana Municipal Council	72,898,867	18,600,000	44,630,998	9,667,969	0	2,698,864	2,698,864	0	0	
722	Moroto Municipal Council	53,792,737	19,375,000	27,972,425	6,445,313	0	2,698,864	2,698,864	0	0	
723	Mubende Municipal Council	88,881,781	25,950,000	53,263,812	9,667,969	0	2,698,864	2,698,864	0	0	
724	Mukono Municipal Council	99,278,995	49,950,000	47,883,683	6,445,313	0	2,698,864	2,698,864	0	0	
725	Mwanza Municipal Council	169,135,014	71,512,980	84,731,409	12,890,625	0	2,698,864	2,698,864	0	0	
726	Nebbi Municipal Council	82,713,652	37,950,000	35,005,684	9,667,969	0	2,698,864	2,698,864	0	0	
727	Njeru Municipal Council	102,267,018	37,950,000	54,649,049	9,667,969	0	2,698,864	2,698,864	0	0	
728	Ntungamo Municipal Council	83,729,971	43,350,000	30,712,002	9,667,969	0	2,698,864	2,698,864	0	0	
729	Rukungiri Municipal Council	170,689,686	104,417,618	56,604,099	9,667,969	0	2,698,864	2,698,864	0	0	
730	Sheema Municipal Council	96,972,646	31,350,000	52,792,021	12,890,625	0	2,698,864	2,698,864	0	0	
731	Tororo Municipal Council	58,316,334	18,600,000	33,271,021	6,445,313	0	2,698,864	2,698,864	0	0	
801	Abim District	454,522,116	171,750,000	166,074,899	116,697,217	0	2,698,864	2,698,864	18,019,757	18,019,757	
802	Adjumani District	675,696,837	348,057,726	218,098,208	109,540,903	0	2,698,864	2,698,864	44,826,675	44,826,675	
803	Agago District	637,175,422	214,006,652	247,205,042	175,969,728	0	2,698,864	2,698,864	35,670,595	35,670,595	
804	Alektong District	453,723,757	153,560,585	186,476,553	111,686,619	0	2,698,864	2,698,864	31,757,938	31,757,938	
805	Amolatar District	591,442,228	259,250,000	222,536,474	109,695,474	0	2,698,864	2,698,864	21,360,248	21,360,248	
806	Amudat District	429,523,984	217,679,274	128,466,085	83,378,625	0	2,698,864	2,698,864	28,680,849	28,680,849	
807	Arura District	674,552,060	279,150,000	260,945,675	134,458,384	0	2,698,864	2,698,864	22,972,932	22,972,932	
808	Amuru District	527,329,607	121,889,109	149,277,277	256,163,222	0	2,698,864	2,698,864	15,350,808	15,350,808	
809	Apac District	496,448,425	248,000,000	159,575,384	88,873,041	0	2,698,864	2,698,864	18,905,054	18,905,054	
810	Arua District	328,603,170	154,339,176	104,448,904	69,873,090	0	2,698,864	2,698,864			
811	Budaka District	595,125,786	267,200,457	207,897,718	120,027,611	0	2,698,864	2,698,864			

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		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Trade, Industry and Local Development	Tourism Development Grant - Non-Wage Recurrent	
		Prog. 04, Item 123307	Prog. 04, Item 123308	Prog. 03, Item 123310	Prog. 04, Item 123311			Prog. Item 123308	Prog. 02, Item 123308
812	Bududu District	780,726,848	261,632,451	323,343,589	195,750,808	0	2,698,864	2,698,864	20,291,717
813	Bugiri District	773,211,208	348,325,500	275,589,165	149,296,543	0	2,698,864	2,698,864	33,434,075
814	Bugweri District	364,029,194	168,223,779	110,559,360	85,246,055	0	2,698,864	2,698,864	14,976,393
815	Buhweju District	604,075,924	262,050,000	234,494,359	103,531,585	0	2,698,864	2,698,864	14,370,778
816	Bukwe District	664,567,933	343,122,414	193,725,026	137,720,493	0	2,698,864	2,698,864	13,196,122
817	Bukedoa District	736,124,126	294,940,561	306,283,430	134,910,135	0	2,698,864	2,698,864	30,411,568
818	Bukomani District	551,282,577	258,053,550	175,176,891	118,052,136	0	2,698,864	2,698,864	14,963,766
819	Bukuru District	711,721,437	310,940,466	276,770,126	134,010,845	0	2,698,864	2,698,864	9,027,142
820	Bulamuli District	734,925,984	275,853,190	325,570,786	135,502,008	0	2,698,864	2,698,864	23,129,567
821	Bulisa District	472,763,462	237,900,000	147,387,259	87,476,203	0	2,698,864	2,698,864	14,175,169
822	Bundibugyo District	806,318,477	305,232,426	354,520,229	146,565,822	0	2,698,864	2,698,864	18,527,554
823	Bunyagabu District	401,367,345	173,700,000	119,382,976	108,284,369	0	2,698,864	2,698,864	9,863,483
824	Bushenyi District	667,543,588	284,527,971	244,717,146	138,288,471	0	2,698,864	2,698,864	14,508,189
825	Busia District	738,385,681	332,105,757	260,200,660	146,079,264	0	2,698,864	2,698,864	29,921,255
826	Butaleja District	625,963,711	273,122,762	236,110,958	116,729,991	0	2,698,864	2,698,864	25,212,928
827	Butambala District	473,336,385	245,000,000	132,243,054	96,103,330	0	2,698,864	2,698,864	8,979,969
828	Butebo District	440,992,420	170,850,000	160,446,944	109,695,476	0	2,698,864	2,698,864	12,608,964
829	Buwuma District	740,736,005	423,263,157	217,038,814	100,434,034	0	2,698,864	2,698,864	8,694,868
830	Buyende District	639,539,491	311,900,856	216,192,456	111,446,179	0	2,698,864	2,698,864	35,004,399
831	Dokolo District	749,721,786	358,475,391	285,639,828	105,606,568	0	2,698,864	2,698,864	19,730,991
832	Gomba District	522,555,767	248,250,000	174,650,215	99,655,552	0	2,698,864	2,698,864	23,443,065
833	Gulu District	602,158,878	316,800,000	196,745,291	88,613,597	0	2,698,864	2,698,864	17,639,434
834	Hoima District	620,499,760	291,300,000	206,890,602	122,309,158	0	2,698,864	2,698,864	23,774,005
835	Ibanda District	895,791,230	476,812,500	217,278,248	201,700,481	0	2,698,864	2,698,864	17,138,790
836	Iganga District	670,470,159	307,153,259	170,754,237	192,564,663	0	2,698,864	2,698,864	31,383,450
837	Isingiro District	1,186,605,532	549,150,000	403,293,765	234,161,767	0	2,698,864	2,698,864	58,907,318
838	Jinja District	574,268,897	236,746,990	162,445,078	175,074,829	0	2,698,864	2,698,864	14,797,577
839	Kababag District	407,433,151	93,161,520	184,568,028	129,703,603	0	2,698,864	2,698,864	34,926,527
840	Kabale District	618,410,795	295,088,889	221,296,097	102,025,809	0	2,698,864	2,698,864	18,567,669
841	Kabarole District	565,681,679	237,600,000	215,857,041	112,274,638	0	2,698,864	2,698,864	17,636,176
842	Kaberamaido District	444,322,381	244,435,764	118,734,115	81,152,502	0	2,698,864	2,698,864	15,455,653
843	Kagadi District	1,141,246,489	535,950,000	402,999,302	202,297,186	0	2,698,864	2,698,864	31,526,256
844	Kakumiro District	928,376,322	384,450,000	311,412,834	232,513,488	0	2,698,864	2,698,864	34,725,723
845	Kakuli District	478,856,025	236,516,394	154,226,718	88,112,913	0	2,698,864	2,698,864	14,695,432
846	Kalagala District	596,685,562	371,607,500	164,126,116	60,951,946	0	2,698,864	2,698,864	7,753,938
847	Kaliro District	926,962,997	496,700,000	305,698,956	124,564,041	0	2,698,864	2,698,864	26,849,593
848	Kalungu District	678,420,296	342,900,000	191,190,815	144,379,481	0	2,698,864	2,698,864	19,279,775
849	Karnuli District	1,150,477,588	560,353,452	308,445,540	281,678,596	0	2,698,864	2,698,864	36,443,204
850	Karungu District	676,567,823	193,800,000	224,277,106	258,490,717	0	2,698,864	2,698,864	34,533,739
851	Karungu District	953,377,834	448,683,250	337,905,314	166,788,270	0	2,698,864	2,698,864	23,573,909
852	Kapchorwa District	633,175,707	338,922,578	203,813,401	90,439,728	0	2,698,864	2,698,864	7,582,841
853	Kapelebyong District	313,613,546	84,150,000	135,924,528	99,539,017	0	2,698,864	2,698,864	14,461,376
854	Karenga District	388,363,556	174,585,138	140,286,019	73,492,399	0	2,698,864	2,698,864	19,652,306
855	Kasanda District	722,258,404	341,400,000	237,937,198	142,921,206	0	2,698,864	2,698,864	27,508,255
856	Kaseze District	1,636,076,469	764,451,015	587,358,144	283,867,310	0	2,698,864	2,698,864	55,242,387
857	Katakwi District	806,290,222	404,859,323	255,631,787	145,769,112	0	2,698,864	2,698,864	27,751,502
858	Kayunga District	756,850,323	279,450,000	219,793,842	257,606,481	0	2,698,864	2,698,864	45,521,728
859	Kazo District	532,274,889	261,325,000	169,015,533	101,934,355	0	2,698,864	2,698,864	26,804,865
860	Kibaale District	1,300,602,098	516,600,000	381,200,322	152,801,776	0	2,698,864	2,698,864	22,393,581
861	Kiboga District	754,033,968	310,023,084	188,643,191	105,367,693	0	2,698,864	2,698,864	14,729,980
862	Kibuku District	546,353,046	197,291,496	213,912,893	135,148,856	0	2,698,864	2,698,864	24,271,504
863	Kikuuba District	304,634,964	106,200,000	98,666,755	99,768,208	0	2,698,864	2,698,864	40,912,661

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		Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311	Prog. 04 Item 123308	Prog. 04 Item 123308	Prog. 04 Item 123308	Prog. 02 Item 123308	Prog. 02 Item 123308
864	Kihamba District	716,945,443	333,400,000	236,511,484	147,033,960	0	2,698,864	2,698,864	20,888,644	20,888,644
865	Kirirandongo District	658,906,808	309,172,719	205,927,721	143,406,428	0	2,698,864	2,698,864	44,219,603	44,219,603
866	Kisiro District	723,730,186	326,238,384	252,938,384	144,591,964	0	2,698,864	2,698,864	34,959,604	34,959,604
867	Kileleshwa District	488,420,988	198,000,000	172,984,788	117,436,061	0	2,698,864	2,698,864	11,703,891	11,703,891
868	Kirungu District	774,465,979	356,730,689	236,867,868	138,767,421	0	2,698,864	2,698,864	26,694,091	26,694,091
869	Koboko District	507,591,811	243,000,000	176,230,825	88,360,966	0	2,698,864	2,698,864	20,474,502	20,474,502
870	Koile District	444,353,000	161,885,325	187,956,634	94,501,102	0	2,698,864	2,698,864	21,045,457	21,045,457
871	Koido District	469,635,532	218,300,235	156,173,470	99,161,827	0	2,698,864	2,698,864	22,371,090	22,371,090
872	Kumi District	775,005,613	332,250,000	328,284,057	114,471,556	0	2,698,864	2,698,864	27,678,359	27,678,359
873	Kwalia District	410,150,221	153,050,000	150,272,913	96,827,308	0	2,698,864	2,698,864	22,055,409	22,055,409
874	Kween District	961,049,459	499,987,020	353,024,692	108,037,747	0	2,698,864	2,698,864	16,183,792	16,183,792
875	Kyankwani District	762,281,287	301,500,000	296,068,471	163,812,815	0	2,698,864	2,698,864	22,319,660	22,319,660
876	Kyegwa District	793,944,977	277,629,648	240,212,107	276,093,222	0	2,698,864	2,698,864	41,220,326	41,220,326
877	Kyeri District	1,303,374,973	496,775,640	457,487,020	349,112,313	0	2,698,864	2,698,864	39,743,898	39,743,898
878	Kyotera District	856,501,080	433,097,070	228,644,196	196,739,815	0	2,698,864	2,698,864	23,750,899	23,750,899
879	Lamwo District	450,398,040	104,827,575	208,571,477	136,998,988	0	2,698,864	2,698,864	45,617,238	45,617,238
880	Lira District	828,728,155	422,936,104	293,086,338	107,705,723	0	2,698,864	2,698,864	27,246,941	27,246,941
881	Luwero District	550,131,284	215,731,812	193,475,255	140,924,217	0	2,698,864	2,698,864	24,067,303	24,067,303
882	Luwero District	1,139,868,819	542,511,207	307,251,032	250,106,581	0	2,698,864	2,698,864	15,842,649	15,842,649
883	Lweringo District	698,258,442	320,698,387	205,028,447	127,531,609	0	2,698,864	2,698,864	39,919,409	39,919,409
884	Lyantonde District	455,947,870	244,200,000	133,520,610	78,227,260	0	2,698,864	2,698,864	13,154,464	13,154,464
885	Madi-Okollo District	337,260,672	117,500,000	125,300,854	94,459,819	0	2,698,864	2,698,864	21,773,818	21,773,818
886	Maracha District	1,013,387,769	508,429,852	314,127,966	190,829,951	0	2,698,864	2,698,864	16,554,795	16,554,795
887	Maracha District	561,906,761	225,150,000	221,226,440	115,528,321	0	2,698,864	2,698,864	15,842,649	15,842,649
888	Maracha District	595,601,406	329,714,184	159,199,131	106,680,092	0	2,698,864	2,698,864	11,786,113	11,786,113
889	Masindi District	489,759,447	199,955,500	168,466,767	121,327,180	0	2,698,864	2,698,864	28,236,796	28,236,796
890	Majunga District	1,059,150,068	554,222,121	325,387,629	179,440,314	0	2,698,864	2,698,864	55,508,219	55,508,219
891	Mbalale District	824,298,362	319,732,536	327,338,893	177,126,933	0	2,698,864	2,698,864	24,231,328	24,231,328
892	Mbarara District	451,447,767	190,594,416	164,666,497	96,186,854	0	2,698,864	2,698,864	15,266,667	15,266,667
893	Mitooma District	630,874,984	256,463,585	246,685,929	127,115,460	0	2,698,864	2,698,864	17,850,186	17,850,186
894	Mityama District	734,320,383	261,150,000	219,319,530	253,350,853	0	2,698,864	2,698,864	20,300,638	20,300,638
895	Moroto District	406,423,875	221,733,291	112,744,150	66,946,433	0	2,698,864	2,698,864	17,053,499	17,053,499
896	Moyo District	532,591,842	275,663,558	173,221,349	83,696,935	0	2,698,864	2,698,864	12,872,460	12,872,460
897	Mogil District	768,270,466	382,639,124	201,452,158	184,135,185	0	2,698,864	2,698,864	21,968,649	21,968,649
898	Mulende District	925,978,410	324,088,084	288,716,581	313,172,744	0	2,698,864	2,698,864	39,802,269	39,802,269
899	Mukono District	1,583,979,482	759,791,726	492,411,301	311,776,455	0	2,698,864	2,698,864	43,276,784	43,276,784
900	Nabulak District	377,972,632	159,192,963	154,920,439	63,859,230	0	2,698,864	2,698,864	21,130,409	21,130,409
901	Nakapiripit District	374,185,942	196,253,805	102,514,376	75,417,161	0	2,698,864	2,698,864	21,283,250	21,283,250
902	Nakaseke District	861,618,997	268,659,483	297,050,000	195,912,415	0	2,698,864	2,698,864	29,230,228	29,230,228
903	Nakasongola District	836,640,688	409,550,484	301,795,759	125,294,443	0	2,698,864	2,698,864	32,334,910	32,334,910
904	Namanyogo District	712,025,502	394,881,931	227,315,389	99,828,182	0	2,698,864	2,698,864	35,990,217	35,990,217
905	Namindanda District	1,160,821,145	467,700,000	531,944,536	161,176,610	0	2,698,864	2,698,864	20,169,789	20,169,789
906	Namulumba District	611,796,445	241,807,500	244,406,236	124,582,709	0	2,698,864	2,698,864	27,914,635	27,914,635
907	Napak District	520,417,426	240,832,750	159,076,308	120,508,568	0	2,698,864	2,698,864	41,731,368	41,731,368
908	Nebbi District	638,205,082	262,991,436	267,311,907	107,201,079	0	2,698,864	2,698,864	19,687,263	19,687,263
909	Ngora District	507,196,160	234,049,962	193,045,699	80,080,938	0	2,698,864	2,698,864	20,071,739	20,071,739
910	Niteroi District	565,716,336	273,417,597	193,156,801	93,341,838	0	2,698,864	2,698,864	11,516,827	11,516,827
911	Ntungamo District	1,109,549,397	366,288,309	380,737,026	362,504,062	0	2,698,864	2,698,864	30,679,300	30,679,300
912	Nwoya District	657,818,860	311,696,500	188,716,387	157,405,974	0	2,698,864	2,698,864	30,949,391	30,949,391
913	Obozi District	349,744,955	150,000,000	137,224,621	62,470,284	0	2,698,864	2,698,864	21,560,584	21,560,584
914	Omeri District	534,385,857	185,752,250	156,034,036	103,099,572	0	2,698,864	2,698,864	22,081,488	22,081,488
915	Ozi District	555,834,698	279,300,000	182,949,179	93,585,520	0	2,698,864	2,698,864	19,835,654	19,835,654

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization					05 Tourism Development		06 Natural Resource, Environment, Climate Change, Land and Water Management
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	
		929,455,241	443,250,000	357,347,109	128,858,133	0	2,698,864	2,698,864	43,032,063
916	Oyam District	550,201,965	104,760,708	251,395,378	133,441,879	0	2,698,864	2,698,864	28,435,700
917	Pader District	349,929,276	93,003,957	160,068,158	96,857,161	0	2,698,864	2,698,864	16,776,814
918	Pakwach District	721,449,053	319,891,259	259,683,968	141,874,827	0	2,698,864	2,698,864	29,669,344
919	Pallisa District	833,761,569	323,795,240	343,148,641	166,817,589	0	2,698,864	2,698,864	28,864,100
920	Rakai District	713,440,464	347,250,000	260,073,648	106,116,836	0	2,698,864	2,698,864	14,246,244
921	Rubanda District	816,550,680	462,171,314	259,858,820	94,520,546	0	2,698,864	2,698,864	14,834,241
922	Rubizi District	416,030,788	203,114,790	140,490,526	72,425,472	0	2,698,864	2,698,864	10,203,595
923	Rukiga District	927,579,927	334,200,000	318,770,296	274,609,651	0	2,698,864	2,698,864	30,805,389
924	Rukungiri District	332,563,774	133,108,000	109,606,025	90,849,749	0	2,698,864	2,698,864	11,095,274
925	Rwampara District	886,680,552	285,600,000	404,957,082	196,123,470	0	2,698,864	2,698,864	37,051,463
926	Sembabule District	741,326,734	398,300,484	222,317,919	120,708,331	0	2,698,864	2,698,864	29,597,369
927	Severe District	535,880,507	196,800,000	246,303,347	92,577,160	0	2,698,864	2,698,864	7,193,712
928	Sheema District	908,441,687	319,500,000	378,829,334	210,112,353	0	2,698,864	2,698,864	31,014,649
929	Sironko District	545,275,424	212,592,882	231,998,492	100,684,050	0	2,698,864	2,698,864	34,126,627
930	Soroti District	352,680,899	170,150,000	144,872,235	87,658,664	0	2,698,864	2,698,864	40,398,582
931	Terego District	1,081,574,355	318,766,414	377,691,222	385,116,719	0	2,698,864	2,698,864	44,621,790
932	Tororo District	979,677,113	258,273,195	369,790,435	351,613,483	0	2,698,864	2,698,864	53,664,800
933	Wakiso District	1,065,086,874	407,400,000	477,571,475	180,115,399	0	2,698,864	2,698,864	81,593,352
934	Yumbe District	686,820,007	319,087,500	260,967,370	106,765,137	0	2,698,864	2,698,864	20,098,692
935	Zombo District								
Total		96,838,300,997	42,292,740,401	34,397,303,417	19,808,259,180	400,000,000	475,000,020	475,000,020	3,440,000,000

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	07 Private Sector Development		09 Integrated Transport Infrastructure Services						
		Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government
			Prog. 01, Item 123308		Prog. 01, Item 123308	Prog. 02, Item 123311		Prog. 02, Item 123307	Prog. 02, Item 123308	
601	Arua city	11,635,021	11,635,021	250,000,000	250,000,000	0	1,374,388,978	1,144,599,583	229,789,396	15,783,475
602	Fort-Portal city	7,789,692	7,789,692	250,000,000	250,000,000	0	1,136,873,831	991,443,720	145,430,111	12,006,731
603	Gulu city	9,773,734	9,773,734	250,000,000	250,000,000	0	564,035,576	390,659,726	173,376,350	14,269,185
604	Hema city	7,917,982	7,917,982	250,000,000	250,000,000	0	312,970,282	238,067,251	74,903,031	10,361,347
605	Jinja city	9,631,313	9,631,313	250,000,000	250,000,000	0	1,910,496,003	1,721,327,489	189,168,514	16,848,675
606	Lira city	9,565,209	9,565,209	250,000,000	250,000,000	0	1,090,904,718	878,938,250	211,966,468	13,979,041
607	Masaka city	9,934,406	9,934,406	250,000,000	250,000,000	0	951,726,337	739,943,378	211,782,958	13,114,225
608	Mbalale city	9,740,165	9,740,165	250,000,000	250,000,000	0	2,152,756,412	1,881,928,180	270,828,232	15,900,965
609	Mbarara city	9,672,447	9,672,447	250,000,000	250,000,000	0	786,843,498	560,682,514	226,160,985	15,873,728
610	Seereti city	7,787,542	7,787,542	250,000,000	250,000,000	0	569,633,178	491,344,452	78,288,726	10,421,936
701	Apeac Municipal Council	6,744,779	6,744,779	250,000,000	250,000,000	0	194,211,971	165,689,728	28,522,243	7,934,526
702	Bugiri Municipal Council	6,267,261	6,267,261	250,000,000	250,000,000	0	149,954,513	128,932,500	21,022,013	4,266,184
703	Bushenyi- Ushaka Municipal Council	6,524,932	6,524,932	250,000,000	250,000,000	0	624,179,048	575,509,986	48,669,062	6,826,015
704	Bute Municipal Council	6,558,613	6,558,613	250,000,000	250,000,000	0	385,806,120	337,621,409	48,184,711	5,430,162
705	Eneabete Municipal Council	8,110,148	8,110,148	250,000,000	250,000,000	0	251,195,452	203,171,064	49,024,388	7,904,487
706	Ibanda Municipal Council	6,830,925	6,830,925	250,000,000	250,000,000	0	268,717,112	234,326,441	34,390,671	4,702,310
707	Iganga Municipal Council	7,052,982	7,052,982	250,000,000	250,000,000	0	437,692,404	391,979,244	45,713,160	7,113,667
708	Kabale Municipal Council	6,680,672	6,680,672	250,000,000	250,000,000	0	214,871,794	177,283,266	37,588,528	4,824,648
709	Kamuli Municipal Council	7,239,736	7,239,736	250,000,000	250,000,000	0	325,409,214	294,650,681	30,712,533	7,097,397
710	Kapchorwa Municipal Council	11,476,455	11,476,455	250,000,000	250,000,000	0	790,208,212	599,794,232	190,413,980	13,111,887
711	Kasese Municipal Council	6,716,864	6,716,864	250,000,000	250,000,000	0	135,234,066	118,884,470	16,349,596	6,141,108
712	Kiba Municipal Council	6,813,934	6,813,934	250,000,000	250,000,000	0	573,248,739	476,118,536	97,130,204	6,748,538
713	Kiboga Municipal Council	7,267,714	7,267,714	250,000,000	250,000,000	0	321,842,542	284,469,237	37,373,305	7,410,169
714	Kiboko Municipal Council	7,395,220	7,395,220	250,000,000	250,000,000	0	611,306,703	576,507,540	34,793,163	6,663,510
715	Korido Municipal Council	6,435,619	6,435,619	250,000,000	250,000,000	0	261,799,984	204,739,984	57,059,084	196,626,154
716	Kumi Municipal Council	7,502,414	7,502,414	250,000,000	250,000,000	0	341,893,503	290,812,000	51,081,503	9,085,997
717	Lugazi Municipal Council	7,334,548	7,334,548	250,000,000	250,000,000	0	386,833,106	313,058,190	73,774,916	10,397,779
718	Makindu-Sabababho Municipal Council	7,977,570	7,977,570	250,000,000	250,000,000	0	146,770,552	133,157,283	13,613,269	6,474,005
719	Mazindi Municipal Council	6,013,310	6,013,310	250,000,000	250,000,000	0	222,069,713	173,272,866	48,796,847	9,094,821
720	Mbarara Municipal Council	7,416,707	7,416,707	250,000,000	250,000,000	0	590,910,936	471,246,509	125,664,027	9,231,985
721	Mubende Municipal Council	9,722,597	9,722,597	250,000,000	250,000,000	0	1,229,623,974	921,161,278	307,464,696	17,428,577
722	Mukono Municipal Council	6,585,332	6,585,332	250,000,000	250,000,000	0	62,990,167	59,669,371	3,322,772	3,332,772
723	Namata Municipal Council	9,223,820	9,223,820	250,000,000	250,000,000	0	429,940,167	374,429,342	55,510,825	9,383,225
724	Nansana Municipal Council	6,073,253	6,073,253	250,000,000	250,000,000	0	278,339,577	254,751,100	23,584,397	4,539,029
725	Nebbi Municipal Council	6,407,560	6,407,560	250,000,000	250,000,000	0	548,137,189	499,321,354	48,815,835	8,733,610
726	Nyeru Municipal Council	7,430,643	7,430,643	250,000,000	250,000,000	0	648,425,094	575,237,412	73,187,685	8,790,813
727	Rukungiri Municipal Council	6,393,672	6,393,672	250,000,000	250,000,000	0	442,518,302	315,331,312	127,187,000	4,740,553
728	Shirima Municipal Council	11,797,373	11,797,373	250,000,000	250,000,000	0	1,509,770,003	1,259,287,425	250,082,578	13,793,818
801	Abim District	14,048,425	14,048,425	250,000,000	250,000,000	0	3,512,761,517	2,963,789,205	548,472,312	27,508,157
802	Adjumani District	19,035,709	19,035,709	250,000,000	250,000,000	0	2,333,642,370	1,980,170,728	375,371,642	25,971,798
803	Apaka District	14,478,559	14,478,559	250,000,000	250,000,000	0	1,124,009,669	902,583,111	222,326,558	18,574,106
804	Arua District	10,709,744	10,709,744	250,000,000	250,000,000	0	727,860,707	499,832,359	228,028,348	13,127,867
805	Amudat District	11,872,952	11,872,952	250,000,000	250,000,000	0	1,709,510,479	1,403,979,892	305,540,647	15,650,680
806	Amuru District	15,442,184	15,442,184	250,000,000	250,000,000	0	2,352,370,165	2,090,407,583	261,962,582	14,452,440
807	Apac District	10,266,270	10,266,270	250,000,000	250,000,000	0	788,953,660	642,575,871	146,377,789	12,574,102
808	Arua District	11,600,135	11,600,135	250,000,000	250,000,000	0	1,505,190,309	1,272,324,732	232,865,577	15,653,962
811	Budaka District									

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	07 Private Sector Development			09 Integrated Transport Infrastructure Services				Health - Non Wage Conditional Grant	Higher Local Government
		Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Prog. 02 Item 123308	
		Prog. 01 Item 123308	Prog. 01 Item 123308	Prog. 01 Item 123308	Prog. 01 Item 123308	Prog. 03 Item 123311		Prog. 02 Item 123307	Prog. 02 Item 123308	
812	Buizaba District	13,177,744	13,177,744	250,000,000	250,000,000	0	2,708,369,311	2,236,410,077	471,959,234	16,318,336
813	Bugiri District	15,467,099	15,467,099	250,000,000	250,000,000	0	2,605,613,147	2,122,942,834	482,670,314	23,071,710
814	Bugweri District	9,818,209	9,818,209	250,000,000	250,000,000	0	1,137,039,056	995,567,602	141,471,454	13,818,770
815	Buhweju District	11,317,898	11,317,898	250,000,000	250,000,000	0	1,064,387,451	905,146,033	159,241,418	17,039,502
816	Bukwe District	9,276,924	9,276,924	250,000,000	250,000,000	0	1,997,293,207	1,639,088,013	358,205,194	12,970,768
817	Bukwera District	12,321,838	12,321,838	250,000,000	250,000,000	0	1,353,309,597	1,160,174,862	193,134,735	18,287,614
818	Bukwansimbi District	9,348,486	9,348,486	250,000,000	250,000,000	0	794,773,630	680,150,973	114,582,657	12,298,761
819	Bukwo District	9,347,853	9,347,853	250,000,000	250,000,000	0	2,121,286,172	1,995,758,619	125,527,553	14,317,382
820	Bulambuli District	11,339,161	11,339,161	250,000,000	250,000,000	0	1,861,506,161	1,661,208,178	200,297,983	17,333,667
821	Bullisa District	10,542,298	10,542,298	250,000,000	250,000,000	0	1,534,679,913	1,304,836,014	229,843,900	11,614,673
822	Bundibugyo District	14,076,624	14,076,624	250,000,000	250,000,000	0	3,131,594,579	2,724,477,687	407,116,893	20,043,674
823	Bunyangabu District	9,713,602	9,713,602	250,000,000	250,000,000	0	1,357,203,853	1,185,995,650	171,208,203	15,935,655
824	Buhenyi District	9,554,635	9,554,635	250,000,000	250,000,000	0	1,425,074,278	1,166,960,701	258,113,578	18,953,494
825	Busia District	12,577,353	12,577,353	250,000,000	250,000,000	0	2,264,683,082	1,799,511,238	465,171,843	18,125,667
826	Butaleja District	12,236,084	12,236,084	250,000,000	250,000,000	0	2,938,186,790	2,529,072,825	409,113,965	16,604,623
827	Butambala District	8,312,023	8,312,023	250,000,000	250,000,000	0	1,736,605,485	1,543,555,740	193,049,745	13,400,500
828	Butebo District	9,530,571	9,530,571	250,000,000	250,000,000	0	911,191,629	718,267,222	192,924,407	11,128,178
829	Buwuma District	9,493,304	9,493,304	250,000,000	250,000,000	0	1,098,440,658	981,480,193	116,960,466	11,484,908
830	Buyende District	17,211,477	17,211,477	250,000,000	250,000,000	0	1,159,976,074	861,581,140	298,394,934	19,648,670
831	Dokolo District	10,390,358	10,390,358	250,000,000	250,000,000	0	1,412,677,905	1,255,156,114	157,521,790	14,182,110
832	Gomba District	12,415,727	12,415,727	250,000,000	250,000,000	0	948,991,631	787,427,281	161,564,351	14,360,617
833	Gulu District	11,665,614	11,665,614	250,000,000	250,000,000	0	1,132,326,572	1,015,033,015	117,293,558	15,245,272
834	Holma District	11,156,587	11,156,587	250,000,000	250,000,000	0	1,417,473,239	1,247,572,797	169,950,442	16,502,466
835	Ibanda District	9,193,853	9,193,853	250,000,000	250,000,000	0	1,783,835,122	1,545,226,105	238,699,017	18,627,914
836	Iganga District	12,620,087	12,620,087	250,000,000	250,000,000	0	2,747,630,331	2,317,492,380	430,137,951	19,340,823
837	Isingiro District	17,645,647	17,645,647	250,000,000	250,000,000	0	3,899,071,873	3,366,749,877	532,321,956	38,126,145
838	Jinja District	10,894,546	10,894,546	250,000,000	250,000,000	0	2,569,644,409	2,221,900,326	347,744,083	19,115,118
839	Kaabong District	19,608,256	19,608,256	250,000,000	250,000,000	0	1,515,301,628	1,176,199,314	339,102,314	19,683,204
840	Kabele District	9,855,326	9,855,326	250,000,000	250,000,000	0	2,206,437,636	1,974,725,400	231,712,236	23,199,456
841	Kabarole District	10,413,522	10,413,522	250,000,000	250,000,000	0	1,272,059,390	1,118,843,450	153,215,740	15,246,172
842	Kaberamald District	8,972,265	8,972,265	250,000,000	250,000,000	0	1,389,305,663	1,189,586,900	199,718,164	11,813,311
843	Kagadi District	14,680,246	14,680,246	250,000,000	250,000,000	0	2,441,638,455	1,978,132,021	463,506,434	20,801,358
844	Kakumiro District	13,841,398	13,841,398	250,000,000	250,000,000	0	1,987,139,822	1,677,967,456	309,172,366	20,022,950
845	Kakali District	8,684,477	8,684,477	250,000,000	250,000,000	0	745,038,444	580,491,301	164,547,143	11,674,723
846	Kalangala District	8,644,954	8,644,954	250,000,000	250,000,000	0	1,439,403,272	1,347,319,409	92,083,863	12,089,081
847	Kaliro District	11,808,639	11,808,639	250,000,000	250,000,000	0	1,305,505,588	1,116,178,295	189,327,293	14,491,943
848	Kalungu District	9,922,655	9,922,655	250,000,000	250,000,000	0	1,245,679,311	993,898,985	251,730,326	14,422,906
849	Kamuli District	15,331,668	15,331,668	250,000,000	250,000,000	0	3,804,438,554	3,233,943,143	570,495,410	24,478,897
850	Karwanga District	12,271,150	12,271,150	250,000,000	250,000,000	0	2,339,617,148	1,925,308,206	414,308,942	22,222,355
851	Kanungu District	14,681,658	14,681,658	250,000,000	250,000,000	0	2,992,646,763	2,565,847,780	426,798,984	25,477,661
852	Kapchorwa District	7,030,791	7,030,791	250,000,000	250,000,000	0	2,380,239,141	2,098,414,453	281,824,688	10,091,028
853	Kapelebyong District	11,971,975	11,971,975	250,000,000	250,000,000	0	751,967,058	615,757,191	136,209,867	15,250,967
854	Karenga District	11,604,114	11,604,114	250,000,000	250,000,000	0	795,701,521	706,383,406	89,318,115	11,025,456
855	Kasanda District	12,250,316	12,250,316	250,000,000	250,000,000	0	1,680,576,312	1,459,071,212	221,455,100	17,696,234
856	Kaseke District	28,901,418	28,901,418	250,000,000	250,000,000	0	6,664,462,161	5,822,988,837	841,473,325	45,012,951
857	Katakwi District	12,094,077	12,094,077	250,000,000	250,000,000	0	2,438,237,139	2,144,211,487	294,025,652	15,651,385
858	Kayunga District	14,926,663	14,926,663	250,000,000	250,000,000	0	2,384,356,103	2,111,686,920	272,709,183	20,860,850
859	Kazo District	10,487,590	10,487,590	250,000,000	250,000,000	0	1,018,060,019	864,117,197	153,942,823	17,866,680
860	Kibaale District	10,753,982	10,753,982	250,000,000	250,000,000	0	1,114,576,906	954,541,383	160,035,523	15,009,115
861	Kiboga District	10,472,148	10,472,148	250,000,000	250,000,000	0	2,321,696,386	2,013,357,780	308,338,606	16,529,328
862	Kibuku District	10,856,228	10,856,228	250,000,000	250,000,000	0	1,574,973,162	1,396,084,065	178,889,096	13,207,545
863	Kikuube District	12,358,730	12,358,730	250,000,000	250,000,000	0	1,824,018,643	1,542,110,082	281,908,561	21,583,182



Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	07 Private Sector Development		09 Integrated Transport Infrastructure Services			Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government
		Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc		Prog. 02, Item 123307	Prog. 02, Item 123308	
864	Kiluhura District	11,679,930	11,679,930	250,000,000	250,000,000	0	1,553,433,545	1,320,159,980	233,273,565	18,909,601
865	Kiryaondongo District	14,558,559	14,558,559	250,000,000	250,000,000	0	2,196,438,759	1,771,111,703	385,323,556	20,359,331
866	Kisiro District	18,826,160	18,826,160	250,000,000	250,000,000	0	3,856,688,542	3,360,041,358	496,647,184	26,566,159
867	Kileleshwa District	9,385,770	9,385,770	250,000,000	250,000,000	0	1,219,937,652	1,094,056,242	125,881,410	12,093,651
868	Kileleshwa District	15,652,220	15,652,220	250,000,000	250,000,000	0	2,568,672,126	2,214,689,182	353,982,944	17,538,486
869	Koboko District	9,845,205	9,845,205	250,000,000	250,000,000	0	1,880,683,893	1,506,747,668	373,936,225	13,956,954
870	Kole District	11,770,594	11,770,594	250,000,000	250,000,000	0	1,242,509,404	1,040,505,155	202,004,249	13,908,058
871	Korido District	13,320,112	13,320,112	250,000,000	250,000,000	0	1,772,964,950	1,520,042,976	252,921,118	14,390,912
872	Kumi District	10,802,625	10,802,625	250,000,000	250,000,000	0	2,113,974,950	1,792,346,400	321,628,550	16,775,711
873	Kwania District	10,565,179	10,565,179	250,000,000	250,000,000	0	1,102,912,941	936,061,791	166,851,150	14,961,381
874	Kween District	10,121,224	10,121,224	250,000,000	250,000,000	0	1,327,362,607	1,202,840,000	124,522,607	15,243,616
875	Kyamwani District	13,181,404	13,181,404	250,000,000	250,000,000	0	1,541,129,062	1,347,798,999	193,330,063	16,389,264
876	Kyegereya District	14,214,318	14,214,318	250,000,000	250,000,000	0	2,266,286,754	1,780,661,416	485,625,338	19,388,461
877	Kyenjojo District	17,068,952	17,068,952	250,000,000	250,000,000	0	3,038,658,931	2,543,265,541	495,393,330	20,947,852
878	Kyeteta District	11,711,545	11,711,545	250,000,000	250,000,000	0	2,745,369,143	2,414,418,298	330,950,845	21,256,543
879	Lamu District	16,849,826	16,849,826	250,000,000	250,000,000	0	1,413,750,143	1,160,065,914	253,684,229	22,355,901
880	Lira District	10,821,142	10,821,142	250,000,000	250,000,000	0	1,390,589,964	1,240,340,661	150,279,303	14,137,989
881	Luka District	11,892,925	11,892,925	250,000,000	250,000,000	0	1,300,403,411	1,102,519,847	197,883,564	18,438,733
882	Luwero District	17,577,877	17,577,877	250,000,000	250,000,000	0	3,735,884,666	3,221,050,821	514,833,845	29,582,696
883	Lwero District	11,685,254	11,685,254	250,000,000	250,000,000	0	1,646,414,470	1,404,380,760	202,033,710	16,550,799
884	Lwaranda District	8,745,881	8,745,881	250,000,000	250,000,000	0	1,899,431,391	1,622,550,744	266,880,647	12,653,431
885	Madi-Ochile District	10,290,754	10,290,754	250,000,000	250,000,000	0	1,039,402,440	916,492,750	122,909,690	11,999,722
886	Manafwa District	8,787,480	8,787,480	250,000,000	250,000,000	0	1,548,962,656	1,347,798,999	201,163,657	13,612,992
887	Maracha District	9,823,333	9,823,333	250,000,000	250,000,000	0	1,934,156,596	1,703,507,743	230,648,854	14,823,926
888	Masaka District	8,310,584	8,310,584	250,000,000	250,000,000	0	836,061,158	749,760,457	86,300,702	10,884,143
889	Masindi District	12,998,869	12,998,869	250,000,000	250,000,000	0	2,120,607,163	1,861,175,433	259,431,730	14,936,936
890	Meyuge District	19,639,253	19,639,253	250,000,000	250,000,000	0	2,554,109,274	2,054,368,666	503,740,608	26,670,340
891	Mibale District	10,706,439	10,706,439	250,000,000	250,000,000	0	2,093,383,651	1,868,177,646	225,206,005	18,716,662
892	Mbarara District	9,287,622	9,287,622	250,000,000	250,000,000	0	1,250,481,516	1,126,352,989	124,128,527	15,165,020
893	Mitooma District	10,135,342	10,135,342	250,000,000	250,000,000	0	1,789,865,885	1,528,290,053	261,575,832	15,725,996
894	Mityana District	11,233,750	11,233,750	250,000,000	250,000,000	0	3,017,286,912	2,668,976,082	348,310,831	20,339,700
895	Moroto District	12,142,590	12,142,590	250,000,000	250,000,000	0	840,609,428	755,482,093	85,127,335	13,665,855
896	Moyo District	8,986,526	8,986,526	250,000,000	250,000,000	0	2,454,680,733	2,275,128,594	229,552,139	15,361,183
897	Mpigi District	11,687,172	11,687,172	250,000,000	250,000,000	0	1,848,066,882	1,562,416,026	285,650,856	18,288,813
898	Musende District	16,062,882	16,062,882	250,000,000	250,000,000	0	1,461,992,542	1,191,009,486	270,983,046	20,388,724
899	Mukono District	16,400,080	16,400,080	250,000,000	250,000,000	0	2,665,664,449	2,093,169,647	572,494,802	24,207,316
900	Nabulika District	11,940,720	11,940,720	250,000,000	250,000,000	0	546,669,583	431,595,390	115,074,193	11,854,661
901	Nakapiririt District	11,811,487	11,811,487	250,000,000	250,000,000	0	966,925,091	862,667,741	104,227,350	11,195,010
902	Nakasake District	14,284,461	14,284,461	250,000,000	250,000,000	0	2,942,551,949	2,612,729,428	325,672,521	19,011,760
903	Nakasongola District	12,724,757	12,724,757	250,000,000	250,000,000	0	1,723,879,608	1,558,612,989	165,066,619	17,875,192
904	Namatigga District	14,150,562	14,150,562	250,000,000	250,000,000	0	1,701,080,006	1,474,651,343	226,428,663	19,207,246
905	Namitanga District	12,572,959	12,572,959	250,000,000	250,000,000	0	1,220,552,159	987,456,061	233,096,098	18,495,730
906	Namulumba District	12,455,645	12,455,645	250,000,000	250,000,000	0	1,311,013,635	1,096,320,500	214,693,135	18,884,286
907	Napak District	17,202,284	17,202,284	250,000,000	250,000,000	0	1,046,749,980	822,664,113	224,085,867	17,510,929
908	Nebbi District	11,239,752	11,239,752	250,000,000	250,000,000	0	2,247,779,469	1,876,885,473	370,893,996	18,827,107
909	Negera District	9,885,965	9,885,965	250,000,000	250,000,000	0	1,038,133,465	842,152,194	195,981,271	19,591,271
910	Nekoro District	9,915,153	9,915,153	250,000,000	250,000,000	0	1,297,333,960	1,197,677,527	99,558,433	10,341,281
911	Nitungga District	15,461,169	15,461,169	250,000,000	250,000,000	0	3,533,956,084	3,041,499,303	492,456,782	26,057,263
912	Nwoya District	17,985,839	17,985,839	250,000,000	250,000,000	0	2,085,958,821	1,744,806,820	341,051,331	18,390,507
913	Oboengi District	7,627,315	7,627,315	250,000,000	250,000,000	0	995,886,652	880,096,472	115,892,180	13,216,758
914	Omoro District	11,689,980	11,689,980	250,000,000	250,000,000	0	1,594,376,055	1,435,266,646	159,109,409	16,894,330
915	Oulike District	11,100,244	11,100,244	250,000,000	250,000,000	0	1,009,958,589	878,521,573	131,437,016	14,232,038

Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	07 Private Sector Development		09 Integrated Transport Infrastructure Services			Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government
		Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc		Prog. 02_Item 123307	Prog. 02_Item 123308	
			Prog. 01_Item 123308		Prog. 01_Item 123308	Prog. 03_Item 123311				
916	Oyam District	15,620,357	15,620,357	250,000,000	250,000,000	0	2,054,589,385	1,600,995,520	393,593,866	21,087,109
917	Pader District	16,010,832	16,010,832	250,000,000	250,000,000	0	1,794,663,281	1,589,375,491	205,287,790	21,273,436
918	Pakwach District	9,752,225	9,752,225	250,000,000	250,000,000	0	958,811,615	814,008,275	144,803,340	14,477,687
919	Pallisa District	12,732,558	12,732,558	250,000,000	250,000,000	0	2,983,461,409	2,526,993,285	456,468,124	18,183,132
920	Rakai District	12,820,068	12,820,068	1,250,000,000	250,000,000	1,000,000,000	2,852,823,456	2,508,075,324	344,748,132	21,535,177
921	Rubanda District	10,713,653	10,713,653	250,000,000	250,000,000	0	2,065,587,799	1,814,789,500	250,798,299	20,198,022
922	Rubirizi District	9,491,625	9,491,625	250,000,000	250,000,000	0	1,423,442,020	1,287,528,488	135,913,532	14,823,037
923	Rukiga District	8,258,445	8,258,445	250,000,000	250,000,000	0	1,254,778,718	1,145,139,364	109,639,354	18,192,602
924	Rukungiri District	15,926,577	15,926,577	250,000,000	250,000,000	0	2,164,008,008	1,742,046,303	421,961,705	34,477,142
925	Rwampara District	9,776,396	9,776,396	250,000,000	250,000,000	0	1,000,047,906	874,355,290	125,692,616	16,260,538
926	Sembabule District	14,356,359	14,356,359	250,000,000	250,000,000	0	1,406,839,196	1,384,191,251	222,647,945	19,719,295
927	Serere District	13,219,881	13,219,881	250,000,000	250,000,000	0	1,631,572,236	1,388,431,479	243,140,757	17,160,567
928	Sheema District	8,451,929	8,451,929	250,000,000	250,000,000	0	2,063,162,550	1,847,298,727	205,863,823	14,250,058
929	Sironko District	10,631,276	10,631,276	250,000,000	250,000,000	0	2,178,618,219	1,909,131,663	219,486,556	16,811,088
930	Soroti District	11,664,868	11,664,868	250,000,000	250,000,000	0	1,069,813,405	915,302,630	154,510,776	13,520,303
931	Terego District	11,316,278	11,316,278	250,000,000	250,000,000	0	1,392,647,812	1,073,497,096	319,150,717	19,417,479
932	Tororo District	16,690,901	16,690,901	250,000,000	250,000,000	0	3,922,342,732	3,340,126,064	582,216,669	28,164,244
933	Wakiso District	29,039,826	29,039,826	250,000,000	250,000,000	0	3,413,852,974	2,525,986,608	887,866,366	42,566,239
934	Yumbe District	29,631,939	29,631,939	250,000,000	250,000,000	0	2,860,648,866	2,042,901,338	817,747,528	44,210,982
935	Zombo District	11,569,831	11,569,831	250,000,000	250,000,000	0	1,431,807,313	1,151,114,097	280,693,216	17,599,343
	Total	2,020,556,239	2,020,556,239	63,296,000,000	44,000,000,000	19,296,000,000	275,747,674,445	234,822,343,118	40,925,331,328	2,813,800,919

Adopted

[Signature]

Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										Primary school	Secondary school
		Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government				
						Prog. 01, Item 123307	Prog. 01, Item 123308						
601	Arara city	0	4,050,285	99,162,307	110,793,329	6,588,252,711	5,000,455,465	1,587,797,246	269,827,346	765,151,538	270,026,935		
602	Fort-Portal city	52,751,393	4,987,499	28,526,196	47,158,291	3,154,337,435	2,277,546,598	876,790,446	75,729,988	181,254,765	401,979,333		
603	Gulu city	59,920,898	27,377,327	71,868,940	0	2,431,164,445	3,396,881,464	904,282,981	87,871,997	211,273,108	418,573,602		
604	Hoima city	0	15,402,395	49,139,288	0	4,332,557,121	1,595,580,945	827,976,176	65,324,509	143,402,472	413,666,667		
605	Jinja city	0	19,323,546	41,750,239	111,246,105	5,850,792,824	5,115,924,018	734,868,806	123,821,629	325,547,177	285,500,000		
606	Lira city	69,119,989	4,184,443	83,152,982	41,530,013	4,675,905,145	3,692,139,224	978,765,921	147,242,521	397,122,863	434,400,537		
607	Masaka city	73,481,504	17,371,010	82,956,954	41,611,941	4,805,411,544	3,970,891,821	1,034,519,723	110,046,891	276,677,912	387,793,333		
608	Mbarale city	80,113,023	8,332,095	66,204,277	83,525,195	5,711,158,688	3,931,760,110	1,779,398,578	193,380,408	520,684,837	1,065,333,333		
609	Mbarara city	58,763,665	23,521,996	54,224,772	73,776,823	6,129,566,340	5,045,198,503	1,084,367,838	107,038,734	279,606,111	300,340,108		
610	Soroti city	0	9,079,831	28,946,961	29,839,999	3,659,345,791	2,891,083,213	769,302,578	77,439,656	180,646,756	511,216,667		
701	Apac Municipal Council	0	5,347,599	15,240,118	0	1,397,053,387	1,060,381,019	336,682,368	55,884,638	115,966,667	122,966,667		
702	Bugiri Municipal Council	0	0	16,755,829	0	810,146,998	578,718,607	231,428,391	29,299,587	41,431,074	119,833,333		
703	Bushenyi- Ishaka Municipal Council	0	4,131,432	4,984,499	32,727,115	2,034,931,187	1,585,178,051	449,753,136	43,126,153	83,151,504	116,520,000		
704	Busia Municipal Council	0	0	4,852,585	37,901,965	911,098,008	588,773,824	322,324,184	54,287,517	113,580,000	154,506,667		
705	Entebbe Municipal Council	0	10,479,224	30,640,677	0	1,697,660,976	1,298,217,347	399,443,629	42,578,003	80,065,626	276,800,000		
706	Ibanda Municipal Council	0	23,368,324	24,113,918	33,302,882	2,544,512,877	2,066,324,485	578,188,392	73,778,460	165,193,333	186,226,667		
707	Iganga Municipal Council	0	2,673,601	27,014,760	0	807,099,145	725,655,419	81,443,726	32,800,393	48,643,333	0		
708	Kabale Municipal Council	0	1,820,640	8,667,912	28,110,941	2,716,694,151	2,424,005,688	292,678,463	42,472,370	81,805,633	112,426,667		
709	Kamuli Municipal Council	0	10,403,789	22,360,101	0	1,283,517,058	1,001,870,839	281,646,199	54,632,328	113,883,870	113,440,000		
710	Kapchorwa Municipal Council	0	9,580,956	14,034,180	0	1,764,861,810	1,383,932,603	380,929,207	46,225,360	87,948,171	213,553,333		
711	Kasere Municipal Council	52,608,374	14,598,192	33,787,993	0	1,724,618,961	1,344,376,474	380,242,486	60,639,383	132,475,927	131,153,333		
712	Kira Municipal Council	0	12,770,706	86,135,326	78,296,061	1,854,539,601	1,432,945,498	419,594,103	64,013,546	141,687,223	213,893,333		
713	Kisiro Municipal Council	0	6,448,966	15,460,857	0	377,308,542	303,104,281	74,204,261	22,628,979	22,475,282	29,100,000		
714	Kitgum Municipal Council	0	1,329,342	16,830,501	0	1,212,196,144	841,437,465	370,758,679	38,133,693	66,210,337	51,446,667		
715	Koboko Municipal Council	0	0	40,989,096	0	1,120,774,039	789,665,184	331,108,855	61,956,147	137,562,306	131,590,402		
716	Kotido Municipal Council	0	505,651	29,419,116	0	1,060,217,953	676,297,025	385,920,938	44,638,365	82,948,780	202,360,000		
717	Kumi Municipal Council	0	0	0	27,388,994	1,186,070,248	894,864,261	291,205,987	55,878,237	118,703,333	75,760,000		
718	Lugazi Municipal Council	0	8,735,541	41,746,034	0	1,024,264,762	791,865,144	236,401,618	63,288,284	133,773,333	39,340,000		
719	Makindye-Sabagabo Municipal Council	0	9,928,476	82,657,447	92,150,973	1,174,566,811	865,602,775	308,966,036	51,232,703	96,213,333	161,520,000		
720	Masindi Municipal Council	0	18,064,929	23,929,576	0	1,785,055,340	1,300,133,582	484,921,758	64,004,549	143,670,343	277,246,667		
721	Mityara Municipal Council	0	17,362,874	46,015,063	0	1,897,988,176	1,417,517,091	480,471,085	53,815,470	104,843,333	66,546,667		
722	Moreto Municipal Council	0	0	9,139,264	0	956,242,319	706,557,980	249,684,949	24,198,445	22,383,333	89,926,667		
723	Mubende Municipal Council	0	22,162,630	17,539,396	0	1,959,702,622	1,346,604,531	613,098,091	52,029,041	98,600,000	382,020,000		
724	Mukono Municipal Council	0	1,534,596	95,443,294	19,454,152	3,080,024,323	2,580,732,636	499,291,687	70,892,631	169,605,722	258,793,333		
725	Narusina Municipal Council	0	28,267,405	156,565,634	100,203,080	2,445,306,788	2,088,825,545	656,481,243	84,397,402	176,643,333	362,973,333		
726	Nebbi Municipal Council	0	0	0	0	618,724,217	471,390,564	147,333,653	44,486,966	82,393,333	20,453,333		
727	Njeru Municipal Council	0	37,296,887	44,641,679	14,188,734	1,864,787,580	1,383,711,644	581,075,937	90,845,937	207,103,333	283,126,667		
728	Ntungamo Municipal Council	0	0	2,354,486	16,874,832	5,873,252,254	426,820,293	160,531,961	24,561,951	25,190,000	110,780,000		
729	Rukungiri Municipal Council	0	3,945,556	9,046,420	27,090,250	1,458,097,072	1,296,728,472	161,368,600	32,472,973	50,402,293	78,493,333		
730	Sireema Municipal Council	0	8,995,159	23,424,049	32,077,663	2,686,712,090	2,211,506,076	474,206,014	63,241,913	140,843,612	214,446,667		
731	Tororo Municipal Council	0	3,861,173	20,585,265	0	1,705,300,563	1,499,446,320	209,854,243	53,448,431	114,340,812	42,060,000		
801	Abim District	142,574,558	48,583,610	45,130,593	0	3,151,244,713	2,525,779,422	625,465,291	115,208,165	270,843,333	183,440,000		
802	Adjumani District	174,142,974	104,048,976	184,705,411	58,066,795	4,268,413,742	3,076,052,406	1,239,363,336	255,610,489	525,593,082	366,406,667		
803	Agago District	113,056,667	71,493,630	124,666,499	40,241,048	4,433,353,839	3,193,731,623	1,239,622,216	275,295,090	672,620,000	235,733,333		
804	Alei District	0	18,303,058	137,056,644	48,392,750	4,185,819,984	2,873,566,450	1,312,253,594	284,453,834	744,005,447	171,766,667		
805	Amolatar District	111,216,389	5,897,288	97,351,093	31,597,633	3,224,875,312	2,341,475,988	883,399,344	169,218,739	425,028,608	257,226,667		
806	Amudat District	96,592,501	36,018,648	27,617,572	59,627,660	1,300,573,482	1,079,724,438	220,851,044	67,784,377	100,460,000	57,606,667		
807	Amuria District	138,215,566	16,252,774	100,759,781	94,701,756	3,713,587,370	2,795,231,207	918,356,163	177,437,973	447,460,000	196,620,000		
808	Amuru District	0	51,484,482	83,268,848	37,116,269	2,629,535,456	1,908,766,377	720,769,079	158,701,865	380,483,055	151,446,667		
809	Apac District	139,890,726	15,368,790	63,285,788	28,964,738	2,926,296,439	2,170,115,257	756,161,182	175,644,716	464,910,099	115,826,667		
810	Arua District	45,826,068	9,959,379	43,316,769	34,751,472	2,868,165,698	2,010,129,772	858,035,927	183,607,756	435,761,504	218,666,667		
811	Budaka District	0	2,928,225	162,175,300	52,158,090	4,647,172,426	3,247,729,026	1,399,443,401	199,623,294	525,813,439	674,006,667		

Asst. Commr.

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development									
		Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
							Prog. 01 Item 123307	Prog. 01 Item 123308			
812	Budda District	227,978,979	18,539,565	156,190,699	52,931,654	4,254,005,762	2,926,326,912	1,327,678,850	210,205,066	523,067,117	594,406,667
813	Bugiri District	189,752,319	92,057,486	128,238,610	49,550,188	5,340,405,929	3,680,730,099	1,659,675,830	274,503,849	722,799,569	643,906,667
814	Bugweri District	0	30,654,883	58,667,493	38,330,307	3,762,121,421	2,899,405,516	862,714,905	134,604,045	332,026,667	379,976,667
815	Buhweju District	0	9,125,889	90,087,633	42,988,402	2,394,390,022	1,865,497,224	1,062,305,929	109,713,158	281,743,300	294,026,667
816	Bukwe District	243,327,589	14,546,867	53,976,002	33,383,948	3,653,689,868	2,591,383,939	1,062,305,929	245,408,031	599,953,333	522,766,667
817	Bukedea District	0	11,179,887	86,198,351	77,468,883	5,053,245,866	3,590,045,042	1,473,201,824	245,408,031	599,953,333	522,766,667
818	Bukemansimbi District	0	10,345,896	50,134,056	41,803,944	3,204,438,670	2,295,591,885	908,846,785	150,173,087	390,993,698	367,680,000
819	Bukwo District	0	12,061,527	64,602,339	34,546,304	3,653,673,717	2,753,217,089	880,456,628	117,745,197	274,704,765	488,006,667
820	Bulambuli District	0	20,081,700	129,923,606	32,959,010	3,509,387,580	2,841,744,454	1,267,643,131	93,014,291	195,496,667	90,820,000
821	Bullisa District	107,181,012	2,599,969	43,987,142	64,461,104	1,500,445,632	1,121,114,074	1,149,503,292	198,723,156	485,700,537	425,120,000
822	Bundibugyo District	146,807,658	18,314,332	125,995,880	96,655,349	4,594,450,467	3,444,947,175	1,066,557,913	139,783,661	362,700,000	452,126,667
823	Bunyangabu District	0	10,538,727	106,023,460	38,710,361	3,228,330,740	2,380,737,786	1,066,557,913	139,783,661	362,700,000	452,126,667
824	Bushenyi District	96,510,256	27,750,174	77,922,908	36,976,745	5,220,204,738	4,153,646,825	1,593,422,286	236,353,274	627,022,286	634,113,333
825	Busia District	241,919,505	43,511,888	161,614,784	59,025,956	5,647,449,315	4,080,514,147	1,566,935,168	274,001,376	731,780,000	505,180,000
826	Butaleja District	190,458,067	29,333,867	113,691,451	40,801,391	2,991,883,149	2,003,824,467	778,276,671	85,436,211	192,953,333	438,913,333
827	Butambala District	107,736,244	20,707,060	51,205,941	35,463,820	1,158,033,530	902,793,408	255,240,122	69,320,122	128,513,333	57,406,667
828	Butebe District	78,450,296	14,959,340	47,585,202	37,341,054	3,475,197,899	2,505,008,017	970,149,882	199,291,521	524,307,296	205,776,667
829	Buvuma District	0	7,849,490	62,163,747	35,463,820	1,158,033,530	902,793,408	255,240,122	69,320,122	128,513,333	57,406,667
830	Buyende District	0	48,443,887	106,658,176	123,644,202	4,121,770,029	3,021,496,632	1,056,632,069	127,968,439	293,083,333	309,880,000
831	Dokolo District	0	17,241,615	88,757,012	37,341,054	3,475,197,899	2,505,008,017	970,149,882	199,291,521	524,307,296	205,776,667
832	Gomba District	0	23,650,928	85,440,984	38,111,821	3,573,862,527	2,517,230,458	1,056,632,069	127,968,439	293,083,333	309,880,000
833	Gulu District	0	29,241,029	41,881,414	30,925,842	2,374,633,043	1,958,270,728	416,362,315	108,998,982	240,656,667	66,706,667
834	Hoima District	0	27,336,720	85,404,213	40,607,043	2,981,054,748	2,357,047,193	624,007,555	137,098,953	328,561,925	158,346,667
835	Ibanda District	101,705,065	26,732,574	58,702,519	32,840,945	3,682,478,203	2,993,421,086	689,007,116	108,998,982	240,656,667	66,706,667
836	Igarua District	196,535,673	59,786,019	111,513,726	42,961,710	6,877,061,805	5,101,552,282	1,775,509,523	219,609,797	581,735,374	628,040,251
837	Iingiro District	0	88,312,039	259,340,872	146,542,940	7,807,293,051	5,748,160,587	2,059,132,464	97,822,076	1,047,425,991	573,220,000
838	Jinja District	169,530,362	55,610,293	66,515,030	36,973,080	5,288,233,677	4,005,148,861	1,383,084,809	200,388,114	533,582,502	493,140,000
839	Kababag District	134,817,551	84,541,741	100,059,727	54,868,570	5,982,714,846	4,899,431,823	1,063,283,023	164,346,514	252,300,000	143,460,000
840	Kabale District	57,879,689	36,773,693	58,990,828	25,284,767	2,516,889,587	2,017,883,073	495,006,534	103,246,514	252,300,000	143,460,000
841	Kabarole District	0	14,423,477	58,261,324	32,924,767	2,516,889,587	2,017,883,073	495,006,534	103,246,514	252,300,000	143,460,000
842	Kabaromondo District	113,871,084	14,185,616	59,837,953	20,046,028	2,578,364,522	1,971,890,244	606,474,278	124,223,818	310,910,000	115,366,667
843	Kagadi District	186,229,540	20,046,028	236,429,508	0	5,016,077,899	3,559,992,437	1,456,035,462	243,255,794	639,793,002	572,986,667
844	Kakumiro District	0	4,322,627	171,429,873	113,396,937	3,989,259,810	3,052,640,282	986,619,578	178,654,590	431,418,496	282,133,333
845	Kaki District	0	4,790,481	37,526,878	33,370,454	2,191,442,807	1,417,511,695	773,931,112	166,661,112	437,156,667	170,113,333
846	Kalangala District	0	9,132,252	31,531,153	39,331,377	1,180,819,463	948,461,667	232,357,797	43,642,388	60,850,000	63,386,667
847	Kaliro District	0	16,599,039	110,690,215	47,552,096	4,959,560,173	3,603,009,852	1,356,550,321	213,766,528	561,136,667	525,673,333
848	Kalungu District	105,298,341	10,513,591	70,032,791	51,463,198	4,662,444,773	3,441,289,733	1,721,155,040	178,944,820	479,208,973	523,983,333
849	Kamuli District	254,914,375	53,867,977	163,345,084	73,939,077	7,525,503,893	5,495,922,677	2,089,581,216	350,827,423	945,253,333	737,526,667
850	Kamwenge District	152,463,695	29,217,568	111,709,722	98,695,602	3,960,602,061	2,838,914,940	1,121,687,121	191,057,372	475,136,415	455,493,333
851	Kanungu District	162,431,618	37,995,518	78,289,582	122,604,605	7,045,579,679	5,662,208,343	1,383,371,336	174,863,797	420,213,433	598,020,000
852	Kapchorwa District	222,382,567	4,697,948	31,154,056	13,499,089	1,910,084,531	1,501,244,954	408,839,577	66,532,910	140,793,333	201,513,333
853	Kapilebyong District	0	22,993,118	56,896,215	41,067,567	2,255,930,257	1,665,754,090	590,176,167	175,079,500	278,630,000	186,466,667
854	Karunga District	0	15,977,797	30,601,027	31,713,835	1,554,959,127	1,223,566,596	331,402,532	86,719,198	181,103,333	63,580,000
855	Kasanda District	0	21,965,822	78,880,817	102,912,227	4,265,495,852	3,287,608,615	977,887,237	171,007,237	425,433,333	381,466,667
856	Kasese District	259,364,388	157,134,909	283,176,986	96,784,091	11,035,018,599	8,598,333,276	2,445,685,323	456,064,321	1,124,180,292	809,466,917
857	Katakwi District	144,955,836	25,825,208	76,789,223	30,804,010	5,046,630,700	3,995,884,776	1,050,745,924	176,258,215	451,408,257	349,500,000
858	Kavunga District	0	24,748,348	142,779,145	84,320,839	7,133,882,167	5,507,892,035	1,625,990,132	297,053,006	790,643,333	482,320,000
859	Kazo District	0	21,955,516	79,626,696	34,493,931	2,593,752,781	1,996,244,628	597,508,153	102,609,765	244,683,333	217,920,000
860	Kibaale District	0	5,809,031	87,633,567	51,583,809	2,198,979,876	1,786,640,118	412,339,758	95,369,658	216,543,433	100,426,667
861	Kiboga District	169,364,385	24,346,575	37,392,445	37,392,445	3,306,737,037	2,647,741,951	658,995,086	314,693,788	271,457,813	225,253,333
862	Kisumu District	0	5,857,612	116,206,864	43,617,076	3,774,684,780	2,688,938,325	1,075,776,255	205,744,255	533,816,667	386,213,333
863	Kikuube District	0	24,277,954	149,069,305	86,978,119	3,179,179,064	2,173,945,550	1,005,233,514	209,673,055	504,013,333	235,573,333

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development									
		Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
864	Kiruhura District	63,588,620	8,061,251	112,194,348	30,519,745	2,678,345,120	2,083,819,751	594,525,370	105,646,948	257,385,189	231,493,333
865	Kiryandongo District	123,466,412	53,124,081	118,085,236	70,288,486	3,649,188,167	2,593,510,130	1,055,678,037	202,352,919	479,471,325	317,980,000
866	Kisumu District	154,437,743	159,609,929	159,609,929	110,091,454	6,000,617,143	4,812,571,776	1,188,045,387	257,071,594	479,471,325	317,980,000
867	Kisumu District	0	13,746,484	57,363,926	42,677,326	3,151,772,401	2,474,953,018	726,819,384	122,541,194	303,626,667	203,813,333
868	Kisumu District	196,934,445	35,342,534	65,873,992	38,293,466	3,834,286,561	3,000,697,976	833,586,586	187,299,642	447,148,333	158,013,333
869	Kisumu District	231,686,609	0	128,892,662	0	3,094,393,056	2,152,242,304	942,150,752	198,830,917	529,259,333	214,060,000
870	Kisumu District	0	3,375,690	131,352,456	53,368,005	4,695,476,464	3,570,108,423	1,125,368,041	232,382,229	625,452,479	267,533,333
871	Kisumu District	128,888,284	34,053,156	75,388,766	0	1,069,604,166	773,368,795	296,235,371	79,542,037	153,173,333	63,570,000
872	Kisumu District	180,049,374	32,638,842	92,164,624	0	4,443,615,564	3,220,993,176	1,222,682,488	226,885,821	603,923,333	391,873,333
873	Kisumu District	0	12,777,761	96,039,513	43,072,464	3,490,091,787	2,652,564,414	837,527,373	167,166,472	437,140,001	233,220,000
874	Kisumu District	0	23,516,452	60,074,977	25,687,562	2,646,299,938	2,037,757,439	608,542,499	97,895,832	211,493,333	299,153,333
875	Kisumu District	0	20,408,449	110,670,315	45,862,035	4,086,545,577	3,252,758,070	833,787,507	164,824,174	406,786,667	262,226,667
876	Kisumu District	171,853,433	35,068,944	125,779,213	133,535,387	3,639,343,241	3,350,009,574	1,189,273,667	248,411,374	632,482,293	308,386,000
877	Kisumu District	156,072,481	5,705,080	239,693,719	72,973,257	4,723,962,815	3,461,729,417	1,362,233,398	238,219,605	513,546,667	454,493,333
878	Kisumu District	141,630,792	43,607,264	81,698,767	41,757,479	5,456,851,259	4,002,864,784	1,453,966,475	202,846,876	559,246,667	671,913,333
879	Kisumu District	0	33,080,364	99,600,935	98,647,630	2,672,382,881	1,964,966,886	707,415,995	181,520,533	512,882,571	1,124,073,333
880	Kisumu District	0	12,333,006	54,216,158	69,542,150	3,753,834,530	2,887,623,539	866,210,992	181,520,533	465,513,333	163,193,333
881	Kisumu District	0	53,538,982	84,934,781	40,971,068	5,335,524,630	4,009,205,980	1,326,319,080	198,083,126	512,882,571	615,353,333
882	Kisumu District	144,086,347	61,599,117	193,845,302	85,720,384	12,240,929,902	9,640,205,966	2,600,663,946	375,030,723	1,032,082,731	1,124,073,333
883	Kisumu District	0	16,356,985	66,087,380	66,087,380	4,782,038,468	3,506,408,823	1,275,649,645	181,485,832	473,746,667	564,413,333
884	Kisumu District	181,940,799	15,946,330	64,886,094	29,077,484	2,196,071,595	1,645,274,606	552,796,989	77,403,197	174,340,000	245,080,000
885	Kisumu District	0	5,000,415	4,986,419	78,645,348	4,347,379,874	2,991,038,112	1,356,341,762	183,491,762	480,956,667	661,920,000
886	Kisumu District	64,132,692	0	120,721,059	28,645,780	4,048,246,856	2,911,598,426	1,136,648,828	252,252,161	693,056,667	191,320,000
887	Kisumu District	0	11,056,618	36,708,171	27,849,770	1,614,811,464	1,227,973,912	386,837,552	75,580,885	169,143,333	142,113,333
888	Kisumu District	0	127,058,419	33,008,453	54,696,124	29,731,788	3,055,446,395	747,798,274	145,026,312	387,285,296	215,386,667
889	Kisumu District	95,474,501	81,872,842	151,457,423	148,265,502	7,881,294,812	5,696,002,141	2,245,292,672	363,048,878	940,983,333	885,286,667
890	Kisumu District	0	19,149,451	146,492,311	40,845,582	6,779,829,745	4,762,052,607	2,017,777,138	199,374,356	522,449,510	991,780,000
891	Kisumu District	0	23,976,358	45,915,796	39,069,354	3,603,079,818	3,134,117,540	768,962,278	117,650,203	300,626,667	286,206,667
892	Kisumu District	99,725,059	13,468,572	99,241,830	33,414,976	5,657,345,254	4,439,181,651	1,218,163,603	140,446,179	366,676,965	655,066,667
893	Kisumu District	157,650,334	19,939,529	80,984,090	69,397,178	4,148,517,375	3,273,426,683	875,090,693	135,474,026	330,896,667	408,720,000
894	Kisumu District	0	26,128,704	45,512,776	5,424,842	1,325,512,875	1,317,593,464	207,872,411	53,049,411	84,940,000	69,940,000
895	Kisumu District	129,781,947	24,131,470	54,852,696	5,424,842	2,355,665,388	1,824,286,562	431,578,826	86,806,074	200,052,293	88,746,667
896	Kisumu District	76,072,140	19,535,447	116,650,271	55,104,186	4,805,101,670	3,028,201,610	917,883,844	145,916,718	367,853,333	348,140,000
897	Kisumu District	0	63,757,147	186,837,676	0	4,027,098,846	3,028,201,610	998,897,737	181,967,310	431,183,260	385,746,667
898	Kisumu District	176,335,360	16,377,035	170,291,419	67,485,797	8,718,274,847	6,873,661,319	1,844,563,528	253,966,472	663,783,473	925,813,384
899	Kisumu District	0	15,377,035	29,116,071	57,726,426	1,159,194,944	909,278,887	249,916,057	65,773,300	112,416,667	71,220,000
900	Kisumu District	0	7,180,469	23,970,463	61,881,407	1,197,761,027	940,695,238	357,065,790	80,753,340	166,450,000	53,886,667
901	Kisumu District	142,983,308	23,384,322	73,903,281	66,689,850	5,553,395,751	4,217,942,816	1,335,452,935	172,482,166	424,033,333	483,280,000
902	Kisumu District	0	34,914,087	52,770,164	59,507,177	3,994,941,060	2,972,446,467	982,494,593	148,780,800	363,246,667	414,493,333
903	Kisumu District	0	57,281,936	101,854,087	48,085,395	3,726,803,886	2,808,350,691	918,233,195	187,673,195	451,220,000	279,360,000
904	Kisumu District	0	23,564,164	172,915,664	18,160,541	4,702,165,499	3,159,808,098	1,542,267,402	270,966,336	716,246,607	514,200,000
905	Kisumu District	0	55,526,697	93,212,659	47,064,493	6,142,131,157	4,182,086,231	1,960,050,906	351,242,710	980,503,333	577,593,333
906	Kisumu District	60,830,235	56,860,032	88,884,671	0	1,891,706,921	1,483,820,064	407,886,567	100,554,166	168,316,501	76,673,333
907	Kisumu District	186,155,172	37,017,270	111,660,664	16,133,683	4,016,085,870	2,775,930,680	1,240,155,190	269,221,578	736,473,612	284,460,000
908	Kisumu District	71,706,411	13,595,912	57,085,895	40,655,263	3,879,233,792	2,867,122,446	1,012,111,346	137,204,493	328,372,578	335,606,667
909	Kisumu District	0	2,186,877	28,013,667	59,013,667	2,228,437,193	1,902,822,546	325,609,647	70,229,647	139,066,667	116,313,333
910	Kisumu District	152,996,029	30,652,596	166,459,864	116,691,030	9,167,023,520	7,167,085,935	1,999,357,975	317,286,705	862,191,683	680,213,333
911	Kisumu District	147,445,474	50,327,136	124,888,814	0	2,425,001,566	1,959,469,955	665,531,613	116,651,613	220,853,333	128,076,667
912	Kisumu District	25,234,585	46,458,456	30,382,281	0	1,080,024,938	731,508,245	348,518,693	90,285,360	187,666,667	70,586,667
913	Kisumu District	0	25,216,860	88,078,539	28,919,680	1,080,024,938	3,280,273,780	704,614,291	148,638,025	372,343,333	143,873,333
914	Kisumu District	0	12,816,186	74,014,905	30,373,886	2,762,852,086	2,079,695,653	683,156,433	139,518,520	336,943,333	167,686,667
915	Kisumu District	0	0	0	0	0	0	0	0	0	0

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code		12 Human Capital Development									
		Local Government									
		Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
							Prog. 01 Item 123307	Prog. 01 Item 123308			
916	Oyam District	91,008,176	30,845,710	210,907,957	39,744,913	6,788,393,331	4,614,432,089	2,173,961,243	409,383,717	1,112,491,246	345,980,000
917	Pader District	0	62,444,527	90,159,302	31,410,526	5,182,023,672	3,774,376,735	1,407,646,937	281,031,365	732,650,716	297,126,667
918	Pakwach District	0	24,624,134	65,716,635	39,984,884	3,382,311,239	2,425,101,672	957,209,568	193,872,376	516,413,705	220,700,000
919	Pallisa District	206,426,764	12,200,428	219,657,800	0	5,373,676,007	3,869,909,784	1,503,766,224	247,099,098	643,466,667	557,126,667
920	Rakai District	143,820,055	71,146,731	108,246,169	0	5,360,555,002	3,896,699,385	1,463,855,617	235,761,824	626,480,000	545,640,000
921	Rubanda District	87,498,902	48,328,845	59,916,578	34,855,891	4,745,138,133	3,740,310,486	1,004,827,647	187,502,989	490,504,658	326,820,000
922	Rubirizi District	0	15,144,716	67,427,386	38,518,394	3,052,205,384	2,253,762,967	798,442,417	87,001,529	205,460,888	505,980,000
923	Rukungiri District	0	23,951,912	28,699,307	38,795,533	3,336,567,943	2,602,917,498	733,650,445	91,898,540	220,846,415	233,326,667
924	Rukungiri District	100,395,699	84,013,033	107,677,559	95,398,332	7,553,682,326	5,847,006,531	1,706,675,795	187,114,876	436,973,333	970,640,000
925	Rwampara District	0	25,778,692	31,546,452	52,166,934	3,282,606,734	2,307,567,311	775,039,424	113,555,825	287,620,000	233,546,667
926	Sombabule District	0	31,422,229	71,046,096	100,460,325	5,694,796,762	4,471,116,931	1,223,679,891	240,246,244	618,566,667	348,633,333
927	Serere District	0	14,224,286	124,916,661	86,839,233	5,731,979,802	4,029,110,628	1,702,869,174	306,173,121	819,388,171	532,353,333
928	Sheema District	92,548,322	18,341,271	53,410,636	27,312,536	4,518,378,983	3,651,101,005	867,277,979	93,693,194	231,948,794	477,157,248
929	Sironko District	0	11,534,677	123,355,547	68,785,744	5,285,814,238	3,680,365,044	1,605,449,194	263,930,418	712,403,261	606,033,333
930	Soroti District	0	31,094,627	63,177,067	46,718,779	3,849,349,280	2,741,903,641	1,107,447,640	189,395,609	483,050,000	191,666,667
931	Terego District	58,625,107	46,483,778	135,983,960	58,640,393	4,116,555,034	2,775,323,797	1,341,231,237	323,160,173	849,886,667	127,320,000
932	Tororo District	183,477,579	70,579,377	185,788,204	114,207,265	10,391,366,613	6,923,468,788	3,467,897,825	548,796,314	1,530,629,218	2,086,100,000
933	Wakiso District	67,426,535	81,391,984	354,324,929	340,156,680	11,272,671,298	9,312,816,108	1,909,855,190	253,273,957	610,236,501	962,276,667
934	Yumbe District	0	102,485,515	464,811,163	206,239,869	7,129,798,778	4,716,144,296	2,413,654,482	545,484,628	1,227,933,797	352,660,000
935	Zombo District	73,100,708	19,865,097	124,925,609	45,262,459	3,911,383,568	2,684,519,009	1,226,864,559	262,051,401	699,133,333	216,286,667
Total		10,214,235,644	4,542,018,593	15,320,945,049	8,034,331,123	666,551,998,333	500,424,070,943	166,127,927,391	28,119,409,846	70,012,616,920	57,510,519,852

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Tertiary Institution	Water	HCD - Water and Environm - Non Wage Recurrent Conditional Grant	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity
				Prog. 01, Item 123308	Prog. 03, Item 123308		Prog. 02, Item 121617		Prog. 02, Item 121608	Prog. 02, Item 123105
601	Arua city	282,791,428	0	0	20,040,816	20,040,816	1,271,157,744	0	0	749,289,033
602	Fort Portal city	217,832,360	0	0	8,013,294	8,013,294	886,825,505	0	0	211,700,189
603	Gulu city	186,564,274	0	0	13,648,648	13,648,648	1,389,422,092	0	344,867,144	301,553,069
604	Hoima city	205,582,529	0	0	8,199,679	8,199,679	521,524,576	0	0	270,790,224
605	Jinja city	0	0	0	14,358,489	14,358,489	1,829,537,305	0	0	871,658,400
606	Lira city	0	0	0	13,370,676	13,370,676	1,131,089,319	0	0	506,913,324
607	Musika city	260,001,587	0	0	14,985,687	14,985,687	2,002,529,836	0	175,963,901	882,068,211
608	Mtale city	0	0	0	14,838,389	14,838,389	954,358,816	0	14,275,710	351,351,001
609	Mbarara city	397,382,886	0	0	13,654,137	13,654,137	1,313,847,070	0	0	655,591,476
610	Soroti city	0	0	0	7,802,901	7,802,901	683,153,467	0	0	300,597,204
701	Agac Municipal Council	40,864,397	0	0	4,069,599	4,069,599	271,599,414	0	19,899,893	166,994,965
702	Bugiri Municipal Council	40,864,397	0	0	3,149,773	3,149,773	245,922,439	0	0	166,994,965
703	Buhigwe- Ishaka Municipal Council	206,955,478	0	0	5,053,567	5,053,567	680,248,054	0	0	361,228,050
704	Busa Municipal Council	0	0	0	4,352,683	4,352,683	184,147,144	0	0	111,569,502
705	Erebebe Municipal Council	0	0	0	5,258,382	5,258,382	502,072,416	0	0	193,328,071
706	Ibanda Municipal Council	151,989,932	0	0	8,119,806	8,119,806	931,905,754	0	0	624,371,362
707	Iganga Municipal Council	0	0	0	3,397,889	3,397,889	188,439,919	0	712,800	102,412,304
708	Kabale Municipal Council	55,973,793	0	0	5,139,966	5,139,966	776,855,726	0	57,070,220	280,633,406
709	Kamuli Municipal Council	0	0	0	5,416,528	5,416,528	269,672,585	0	0	181,084,514
710	Kapehova Municipal Council	33,202,323	0	0	4,280,354	4,280,354	374,988,582	0	0	177,937,269
711	Kaseka Municipal Council	55,973,793	0	0	6,135,542	6,135,542	1,076,509,966	0	216,379,228	529,266,215
712	Kira Municipal Council	0	0	0	21,712,257	21,712,257	347,938,989	0	0	189,714,119
713	Kisero Municipal Council	0	0	0	4,741,262	4,741,262	65,543,885	0	0	10,834,231
714	Kisumu Municipal Council	214,967,783	0	0	3,874,843	3,874,843	209,955,757	0	0	82,855,615
715	Koboko Municipal Council	0	0	0	5,792,475	5,792,475	142,399,631	0	0	75,279,587
716	Kotido Municipal Council	55,973,793	0	0	4,321,542	4,321,542	96,133,000	0	0	48,452,000
717	Kumi Municipal Council	40,864,397	0	0	3,465,038	3,465,038	319,171,462	0	0	222,163,993
718	Lugazi Municipal Council	0	0	0	6,330,352	6,330,352	321,946,566	0	0	197,510,040
719	Makindu-Sabarabu Municipal Council	0	0	0	21,765,600	21,765,600	465,019,661	0	0	256,391,271
720	Masindi Municipal Council	0	0	0	6,131,576	6,131,576	458,822,148	0	31,049,239	214,966,979
721	Mityana Municipal Council	255,265,615	0	0	7,958,149	7,958,149	1,557,344,511	0	774,296,096	622,503,292
722	Moroto Municipal Council	113,176,504	0	0	2,358,203	2,358,203	370,535,663	0	0	233,615,271
723	Mubende Municipal Council	80,448,050	0	0	6,536,486	6,536,486	366,526,970	0	0	263,811,346
724	Mukono Municipal Council	0	0	0	15,129,492	15,129,492	565,347,488	0	0	200,335,366
725	Nambara Municipal Council	32,467,174	0	0	32,918,999	32,918,999	680,602,589	0	0	442,218,466
726	Nabbi Municipal Council	0	0	0	4,032,414	4,032,414	130,587,979	0	0	44,404,403
727	Nebi Municipal Council	0	0	0	11,742,004	11,742,004	254,418,815	0	0	80,444,321
728	Ntungamo Municipal Council	0	0	0	2,466,817	2,466,817	85,253,424	0	0	26,312,879
729	Rukungiri Municipal Council	0	0	0	3,565,468	3,565,468	337,216,682	0	0	131,049,722
730	Sheema Municipal Council	55,973,793	0	0	6,348,715	6,348,715	405,385,781	0	0	164,912,408
731	Tororo Municipal Council	0	0	0	3,570,980	3,570,980	476,705,151	0	0	200,335,366
801	Abim District	55,973,793	21,483,397	21,483,397	10,973,269	10,973,269	434,051,719	0	137,555,113	181,316,852
802	Adjumani District	44,753,099	43,054,055	43,054,055	12,753,068	12,753,068	819,394,038	0	0	324,143,002
803	Akago District	55,973,793	34,322,739	34,322,739	23,505,723	23,505,723	521,434,080	0	0	186,613,688
804	Alektong District	111,947,585	29,197,214	29,197,214	18,749,388	18,749,388	856,793,558	0	0	214,857,913
805	Amolatar District	31,975,310	22,795,223	22,795,223	11,684,861	11,684,861	794,330,622	0	0	398,411,785
806	Amudat District	0	24,557,529	24,557,529	15,507,640	15,507,640	45,750,400	0	0	15,946,760
807	Amuria District	96,838,190	26,520,191	26,520,191	15,882,166	15,882,166	1,564,386,391	0	0	746,055,608
808	Amuru District	30,137,493	29,931,082	29,931,082	17,455,294	17,455,294	549,691,914	0	0	206,232,379
809	Apac District	0	22,868,229	22,868,229	10,882,781	10,882,781	1,509,773,243	0	0	480,904,468
810	Arua District	0	21,569,025	21,569,025	9,341,280	9,341,280	2,020,126,234	0	0	259,398,325
811	Budaka District	0	21,876,463	21,876,463	17,877,383	17,877,383	1,176,496,206	0	176,749,585	380,779,833

Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	17 Regional Balanced Development									
		Tertiary Institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity	
				Prog. 01 Item 123308		Prog. 03 Item 123308		Prog. 02 Item 121617	Prog. 02 Item 121608	Prog. 02 Item 123105	
812	Buzubwa District	0	26,859,344	26,859,344	16,867,258	16,867,258	1,217,013,876	0	1,068,799,482	189,272,008	
813	Bugiri District	18,465,745	30,076,060	30,076,060	27,889,100	27,889,100	1,449,399,452	0	0	581,894,661	
814	Bugweri District	16,157,527	20,111,349	20,111,349	13,028,982	13,028,982	736,369,650	0	0	548,485,356	
815	Buhweju District	0	22,242,715	22,242,715	11,744,445	11,744,445	760,647,095	0	0	367,974,375	
816	Bukwe District	386,822,805	19,698,549	19,698,549	11,107,381	11,107,381	643,305,415	0	0	139,313,906	
817	Bukere District	55,973,793	27,280,483	27,280,483	17,768,136	17,768,136	1,159,160,969	0	0	587,583,076	
818	Bukomansimi District	0	20,244,567	20,244,567	11,440,001	11,440,001	769,254,956	0	0	435,580,162	
819	Bukwo District	0	18,525,349	18,525,349	8,083,208	8,083,208	415,111,137	0	0	164,231,199	
820	Bulambuli District	0	25,401,220	25,401,220	13,818,838	13,818,838	827,038,581	0	0	451,838,091	
821	Bulisa District	0	20,995,188	20,995,188	10,866,977	10,866,977	320,852,162	0	0	184,320,312	
822	Bundibugyo District	39,950,599	25,616,319	25,616,319	17,438,208	17,438,208	1,088,252,457	0	0	610,959,809	
823	Bunyarugubu District	67,671,649	18,096,326	18,096,326	12,752,932	12,752,932	342,996,382	0	0	120,388,510	
824	Bushenyi District	111,947,585	21,544,751	21,544,751	12,292,867	12,292,867	1,857,565,995	0	0	789,781,842	
825	Busia District	95,933,392	28,952,122	28,952,122	20,640,428	20,640,428	1,233,708,479	0	26,622,144	454,599,914	
826	Buraleja District	55,973,793	24,543,391	24,543,391	19,353,606	19,353,606	1,030,179,873	0	0	395,711,920	
827	Butambala District	40,864,397	16,861,792	16,861,792	8,717,539	8,717,539	834,700,735	0	0	491,066,116	
828	Butebo District	0	18,226,736	18,226,736	11,906,160	11,906,160	451,094,481	0	0	210,467,955	
829	Buvuma District	0	34,637,991	34,637,991	14,853,675	14,853,675	229,388,374	0	0	151,000,393	
830	Buyende District	0	21,552,143	21,552,143	25,023,628	25,023,628	514,180,939	0	0	234,234,186	
831	Dokolo District	40,864,397	21,552,143	21,552,143	13,144,271	13,144,271	715,608,020	0	0	345,270,717	
832	Gomba District	325,700,297	25,390,353	25,390,353	13,270,745	13,270,745	473,618,737	0	0	175,246,946	
833	Gulu District	0	23,633,720	23,633,720	10,412,372	10,412,372	817,146,594	0	0	111,042,707	
834	Hoima District	0	26,941,273	26,941,273	14,855,312	14,855,312	865,171,388	0	0	188,237,312	
835	Ibanda District	39,007,914	19,611,829	19,611,829	10,697,777	10,697,777	721,812,759	0	0	217,563,617	
836	Iganga District	346,124,101	30,241,140	30,241,140	21,323,348	21,323,348	2,009,218,121	0	0	676,386,361	
837	Jalingiro District	40,864,397	48,210,716	48,210,716	31,597,928	31,597,928	948,454,680	0	0	347,646,882	
838	Jinja District	55,973,793	20,260,859	20,260,859	16,334,396	16,334,396	1,690,107,113	0	0	592,252,446	
839	Kaabong District	55,973,793	34,502,054	34,502,054	22,005,689	22,005,689	377,271,159	0	0	173,757,379	
840	Kabale District	78,326,521	110,728,656	110,728,656	12,979,847	12,979,847	5,575,850,854	778,000,000	2,780,486,106	464,483,766	
841	Kabarole District	0	23,007,177	23,007,177	13,188,610	13,188,610	661,119,123	0	0	92,901,828	
842	Kaburamondo District	55,973,793	19,695,925	19,695,925	9,385,831	9,385,831	631,164,527	0	0	253,292,416	
843	Kagadi District	0	30,975,312	30,975,312	26,263,221	26,263,221	646,339,618	0	0	205,910,550	
844	Kakumiro District	49,393,158	31,882,328	31,882,328	23,244,744	23,244,744	500,090,331	0	0	310,444,527	
845	Kakuli District	0	19,488,003	19,488,003	9,051,642	9,051,642	535,151,673	0	0	355,663,098	
846	Kalanga District	64,478,742	17,291,378	17,291,378	12,549,614	12,549,614	475,551,044	0	0	297,871,647	
847	Kaliro District	55,973,793	25,291,128	25,291,128	17,768,607	17,768,607	1,001,218,116	0	0	481,438,041	
848	Kalungu District	39,007,914	21,976,131	21,976,131	12,723,167	12,723,167	1,095,199,275	0	0	535,999,436	
849	Kamuli District	55,973,793	34,781,486	34,781,486	27,352,032	27,352,032	1,969,549,940	0	0	715,870,453	
850	Kamwenge District	0	30,044,100	30,044,100	17,306,509	17,306,509	838,182,761	0	0	388,369,901	
851	Kanungu District	190,274,107	26,537,706	26,537,706	20,340,697	20,340,697	1,244,333,195	0	19,089,018	446,253,717	
852	Kapchorwa District	0	15,953,888	15,953,888	5,209,034	5,209,034	755,138,513	0	0	232,531,802	
853	Kapelebyong District	0	22,604,183	22,604,183	11,248,264	11,248,264	285,652,016	0	0	145,882,370	
854	Karanga District	0	21,219,824	21,219,824	8,860,770	8,860,770	170,783,532	0	0	121,137,030	
855	Kasanda District	0	28,347,858	28,347,858	17,371,440	17,371,440	674,006,178	0	0	345,969,557	
856	Kasere District	55,973,793	51,377,849	51,377,849	47,243,109	47,243,109	2,554,963,176	0	0	1,066,637,109	
857	Katakwi District	73,179,452	27,251,491	27,251,491	14,639,920	14,639,920	731,957,835	0	0	225,793,038	
858	Kayunga District	55,973,793	30,941,638	30,941,638	25,763,330	25,763,330	1,878,019,391	0	0	517,370,826	
859	Kazo District	32,315,055	23,382,052	23,382,052	12,234,843	12,234,843	303,297,950	0	0	175,800,309	
860	Kibaale District	0	25,192,161	25,192,161	14,059,263	14,059,263	776,157,727	0	0	240,519,868	
861	Kiboga District	47,590,151	21,420,711	21,420,711	11,275,647	11,275,647	518,045,032	0	0	167,752,376	
862	Kibuku District	0	22,991,788	22,991,788	15,645,744	15,645,744	758,188,975	0	0	369,576,253	
863	Kikuube District	55,973,793	38,115,531	38,115,531	17,098,964	17,098,964	408,414,688	0	0	230,270,456	

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Tertiary Institution	Water	17 Regional Balanced Development							
				HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity	
864	Kiruhura District	0	25,812,032	25,812,032	11,926,864	11,926,864	421,822,577	0	0	5,484,103	101,920,605
865	Kiryandongo District	55,973,793	37,836,678	37,836,678	19,597,585	19,597,585	670,156,039	0	0	0	712,984,295
866	Kisiro District	55,973,793	33,629,210	33,629,210	26,992,393	26,992,393	1,316,805,639	0	0	0	162,297,595
867	Kisumu District	96,838,190	19,285,874	19,285,874	11,113,484	11,113,484	341,956,265	0	0	0	411,982,325
868	Kisumu District	41,132,277	30,161,413	30,161,413	15,017,179	15,017,179	1,267,100,092	0	0	0	98,669,765
869	Kisumu District	0	23,067,164	23,067,164	12,302,788	12,302,788	359,824,765	0	0	0	0
870	Kole District	0	24,044,339	24,044,339	17,371,469	17,371,469	706,324,295	0	0	0	36,412,859
871	Korido District	0	24,972,031	24,972,031	13,345,618	13,345,618	203,933,541	0	0	0	36,412,859
872	Kumi District	0	23,983,719	23,983,719	14,809,552	14,809,552	1,554,447,998	0	0	0	362,709,744
873	Kwana District	0	20,146,328	20,146,328	13,119,883	13,119,883	632,392,132	0	0	0	413,206,639
874	Kween District	0	20,146,328	20,146,328	9,423,385	9,423,385	611,218,265	0	0	0	223,664,734
875	Kyungu District	0	26,658,057	26,658,057	17,062,770	17,062,770	472,860,942	0	0	81,236,637	229,095,576
876	Kyungu District	0	37,419,819	37,419,819	23,548,847	23,548,847	975,128,939	0	0	0	580,993,029
877	Kyungu District	0	119,282,502	119,282,502	31,112,177	31,112,177	945,465,237	0	0	0	372,438,546
878	Kyungu District	39,959,599	25,317,800	25,317,800	15,404,339	15,404,339	992,169,001	0	0	0	367,584,512
879	Lamu District	0	37,443,367	37,443,367	14,412,054	14,412,054	1,295,174,864	0	0	286,901,995	588,256,484
880	Lira District	0	135,584,221	135,584,221	14,474,029	14,474,029	1,168,064,031	0	0	0	199,444,809
881	Luka District	0	24,921,529	24,921,529	18,401,197	18,401,197	758,284,108	0	0	0	362,063,739
882	Luwero District	69,477,108	35,289,510	35,289,510	33,879,729	33,879,729	2,539,313,502	0	0	0	1,298,135,244
883	Lwengo District	55,973,793	26,944,724	26,944,724	17,985,060	17,985,060	963,369,585	0	0	0	499,544,085
884	Lwengo District	55,973,793	18,867,010	18,867,010	8,425,683	8,425,683	349,451,790	0	0	0	156,148,122
885	Madi-Okele District	0	24,801,665	24,801,665	9,842,406	9,842,406	468,826,782	0	0	0	201,628,248
886	Mandera District	0	18,930,200	18,930,200	10,751,396	10,751,396	1,250,398,629	0	0	0	419,805,262
887	Mandera District	0	21,926,330	21,926,330	13,399,013	13,399,013	634,257,536	0	0	0	235,726,399
888	Mandera District	0	19,276,194	19,276,194	7,266,515	7,266,515	1,412,204,121	0	0	0	274,580,012
889	Mandera District	0	29,163,243	29,163,243	14,274,422	14,274,422	985,863,381	0	0	0	343,226,688
890	Mandera District	55,973,793	42,225,095	42,225,095	35,720,599	35,720,599	1,063,247,734	0	0	0	395,070,874
891	Mandera District	304,123,272	165,943,380	165,943,380	16,167,904	16,167,904	2,243,266,713	0	0	0	809,517,733
892	Mandera District	64,478,742	18,691,086	18,691,086	10,534,378	10,534,378	1,745,424,801	0	0	0	514,284,352
893	Mandera District	55,973,793	22,551,711	22,551,711	13,297,840	13,297,840	963,992,772	0	0	0	432,775,386
894	Mandera District	0	25,589,314	25,589,314	15,678,398	15,678,398	1,403,864,360	0	0	369,639,556	402,138,138
895	Mandera District	0	138,347,119	138,347,119	7,864,536	7,864,536	329,647,541	0	0	0	194,770,821
896	Mandera District	55,973,793	18,278,140	18,278,140	7,706,264	7,706,264	562,388,791	0	0	0	202,219,659
897	Mandera District	55,973,793	25,803,757	25,803,757	17,659,452	17,659,452	1,674,145,002	0	0	345,610,918	464,916,515
898	Mandera District	0	35,232,248	35,232,248	25,215,747	25,215,747	855,292,223	0	0	0	293,149,499
899	Mandera District	0	39,039,913	39,039,913	31,926,066	31,926,066	2,657,715,396	0	0	1,487,082,313	1,487,082,313
900	Mandera District	0	21,998,162	21,998,162	11,654,792	11,654,792	193,568,006	0	0	0	130,518,972
901	Mandera District	22,938,664	22,938,664	22,938,664	9,510,987	9,510,987	168,653,026	0	0	0	49,446,335
902	Mandera District	255,657,036	29,780,157	29,780,157	15,723,572	15,723,572	1,160,145,842	0	0	0	472,618,643
903	Mandera District	55,973,793	25,990,857	25,990,857	13,953,389	13,953,389	1,477,479,329	0	0	117,376,741	708,979,809
904	Mandera District	0	25,990,857	25,990,857	18,719,318	18,719,318	441,124,486	0	0	0	216,848,138
905	Mandera District	40,864,397	24,438,228	24,438,228	16,945,317	16,945,317	741,080,422	0	0	0	317,978,219
906	Mandera District	50,711,529	25,983,426	25,983,426	19,498,203	19,498,203	984,698,717	0	0	219,231,284	316,793,181
907	Mandera District	42,342,536	31,810,727	31,810,727	17,270,432	17,270,432	214,697,788	0	0	0	95,660,048
908	Mandera District	24,570,831	24,570,831	24,570,831	15,271,727	15,271,727	1,733,429,176	0	0	0	323,978,117
909	Mandera District	215,927,608	21,681,399	21,681,399	12,746,045	12,746,045	870,506,656	0	0	0	253,016,666
910	Mandera District	0	18,667,092	18,667,092	8,262,809	8,262,809	152,482,997	0	0	0	66,387,997
911	Mandera District	139,646,204	32,321,881	32,321,881	28,202,425	28,202,425	1,990,459,642	0	0	0	520,021,801
912	Mandera District	0	23,594,402	23,594,402	5,069,324	5,069,324	160,404,828	0	0	0	102,557,434
913	Mandera District	0	23,980,594	23,980,594	14,744,439	14,744,439	460,403,350	0	0	0	143,024,402
914	Mandera District	39,007,914	22,153,653	22,153,653	11,191,298	11,191,298	505,229,995	0	0	0	204,962,474
915	Mandera District	0	0	0	0	0	0	0	0	0	0

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	17 Regional Balanced Development								
		Tertiary Institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity
				Prog. 01_Item 123308		Prog. 03_Item 123308		Prog. 02_Item 121617	Prog. 02_Item 121608	Prog. 02_Item 123105
916	Oyam District	306,106,280	36,923,717	36,923,717	27,037,119	27,037,119	1,727,284,945	0	0	799,470,318
917	Pader District	96,838,190	29,690,696	29,690,696	18,204,152	18,204,152	569,234,365	0	0	105,941,511
918	Pakwach District	26,223,487	21,892,313	21,892,313	11,843,903	11,843,903	828,923,673	0	0	392,655,277
919	Pallisa District	55,973,793	26,600,891	26,600,891	20,546,071	20,546,071	1,706,397,042	0	0	372,497,572
920	Rakai District	55,973,793	28,549,903	28,549,903	19,783,612	19,783,612	1,767,637,064	0	0	883,983,618
921	Rubanda District	0	20,613,514	20,613,514	14,891,775	14,891,775	899,653,462	0	0	497,906,425
922	Rubirizi District	0	21,349,554	21,349,554	10,238,799	10,238,799	501,004,880	0	64,200,051	187,093,794
923	Rukiga District	187,578,823	18,236,303	18,236,303	8,289,232	8,289,232	827,087,850	0	118,798,875	383,337,950
924	Rukungiri District	111,947,585	33,672,812	33,672,812	21,095,056	21,095,056	2,541,987,817	0	0	1,131,259,324
925	Rwampara District	161,316,932	19,299,087	19,299,087	10,031,186	10,031,186	785,795,381	0	145,644,853	350,295,196
926	Sembabule District	16,233,587	32,088,621	32,088,621	18,534,019	18,534,019	804,932,661	0	0	400,887,410
927	Serere District	44,954,549	29,814,431	29,814,431	20,859,892	20,859,892	848,658,279	0	0	298,294,390
928	Sheema District	64,478,742	16,348,716	16,348,716	9,215,845	9,215,845	1,310,253,133	0	0	548,571,292
929	Sironko District	23,087,182	24,428,753	24,428,753	16,328,332	16,328,332	1,583,249,902	0	2,425,865	676,078,013
930	Soroti District	243,395,364	27,443,357	27,443,357	16,648,536	16,648,536	1,529,690,569	0	0	394,807,782
931	Terego District	40,864,397	36,202,882	36,202,882	15,091,225	15,091,225	467,667,195	0	0	243,768,990
932	Tororo District	302,372,293	36,912,806	36,912,806	32,554,204	32,554,204	2,716,004,958	0	0	809,812,416
933	Wakiso District	84,068,066	133,965,731	133,965,731	81,135,333	81,135,333	2,613,387,231	0	0	1,141,782,692
934	Yumbe District	287,576,058	70,579,154	70,579,154	51,901,141	51,901,141	753,860,834	0	0	311,480,256
935	Zombo District	49,393,158	25,061,660	25,061,660	17,576,929	17,576,929	555,309,505	0	0	240,220,090
Total		10,485,380,772	4,225,000,000	4,225,000,000	2,640,920,471	2,640,920,471	159,277,693,650	778,000,000	8,272,000,939	62,173,645,509

As stated.

Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme									
		Pension	Internal Audit	o/w Urban Internal Audit	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division
		Prog. 02 Item 123104		Prog. Item 123302		Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 02 Item 123302			
601	Arua city	521,868,711	2,500,000	2,500,000	1,209,033,729	0	953,605,539	255,428,200	190,222,179	0	65,206,022
602	Fort-Portal city	675,125,316	2,500,000	2,500,000	969,075,993	0	832,046,636	137,029,357	106,500,230	0	30,129,127
603	Gulu city	743,001,879	2,500,000	2,500,000	1,085,104,514	0	868,870,625	216,233,889	172,995,006	0	43,238,883
604	Homa city	250,734,352	2,500,000	2,500,000	545,984,012	0	421,680,203	124,303,609	94,707,694	0	30,596,175
605	Jinja city	957,878,905	2,500,000	2,500,000	1,076,599,252	0	855,284,115	221,705,138	173,870,326	0	47,835,891
606	Lira city	624,176,085	2,500,000	2,500,000	822,685,157	0	554,068,450	258,616,707	213,731,690	0	44,885,017
607	Masaka city	944,497,225	2,500,000	2,500,000	841,651,025	0	605,132,428	236,498,597	186,378,915	0	50,214,682
608	Mbale city	588,732,104	2,500,000	2,500,000	1,310,024,742	0	1,009,850,100	300,174,642	249,934,985	0	50,239,628
609	Mbarare city	658,235,593	2,500,000	2,500,000	945,377,956	0	755,016,865	190,361,091	143,306,686	0	47,054,405
610	Seroti city	382,556,643	2,500,000	2,500,000	655,449,520	0	507,827,578	147,621,942	117,587,051	0	29,664,891
701	Apac Municipal Council	84,704,557	2,250,000	2,250,000	404,352,216	0	306,092,307	98,259,009	77,662,088	0	20,697,821
702	Bugiri Municipal Council	76,927,474	2,250,000	2,250,000	271,180,616	0	207,182,762	63,997,854	48,211,186	0	15,786,668
703	Butebanyi- Ishaka Municipal Council	319,020,004	2,250,000	2,250,000	325,653,977	0	232,135,880	102,518,098	80,126,808	0	22,391,289
704	Busia Municipal Council	72,577,642	2,250,000	2,250,000	319,578,335	0	242,422,682	77,155,703	57,130,305	0	20,025,388
705	Enebbale Municipal Council	308,744,344	2,250,000	2,250,000	376,354,985	0	230,276,550	86,078,435	64,030,408	0	22,048,027
706	Ibanda Municipal Council	307,534,392	2,250,000	2,250,000	397,169,711	0	272,549,493	124,220,218	93,625,679	0	30,594,539
707	Iganga Municipal Council	85,314,815	2,250,000	2,250,000	385,561,923	0	302,003,674	83,558,251	66,571,989	0	16,986,262
708	Kabale Municipal Council	439,152,101	2,250,000	2,250,000	350,649,093	0	259,199,580	91,449,513	67,298,160	0	23,651,353
709	Kamuli Municipal Council	88,588,071	2,250,000	2,250,000	295,757,224	0	209,566,539	86,190,785	64,532,830	0	22,657,974
710	Kapchorwa Municipal Council	197,051,313	2,250,000	2,250,000	351,223,219	0	241,976,793	109,246,426	88,261,206	0	20,985,220
711	Kapeere Municipal Council	330,864,523	2,250,000	2,250,000	391,910,929	0	280,076,772	111,834,157	85,374,812	0	26,459,345
712	Kira Municipal Council	158,724,871	2,250,000	2,250,000	549,188,639	0	317,203,750	231,984,889	160,166,955	0	71,817,954
713	Kisoro Municipal Council	54,709,654	2,250,000	2,250,000	346,172,745	0	266,023,952	80,148,793	65,881,975	0	22,267,718
714	Kigezi Municipal Council	127,120,141	2,250,000	2,250,000	346,127,190	0	263,249,844	82,877,346	63,269,194	0	19,608,152
715	Koboko Municipal Council	67,120,045	2,250,000	2,250,000	397,678,497	0	308,661,477	89,017,020	66,681,100	0	22,335,919
716	Kotido Municipal Council	47,683,000	2,250,000	2,250,000	353,432,458	0	225,446,098	97,986,360	76,459,312	0	21,527,048
717	Kumi Municipal Council	97,007,469	2,250,000	2,250,000	352,298,994	0	275,109,825	77,194,669	60,260,070	0	16,934,600
718	Lugazi Municipal Council	124,436,526	2,250,000	2,250,000	359,843,954	0	245,079,696	114,764,258	89,012,391	0	25,751,867
719	Makindye-Sasababu Municipal Council	208,638,391	2,250,000	2,250,000	486,923,045	0	277,795,561	219,127,484	149,931,767	0	69,195,717
720	Masindi Municipal Council	212,815,930	2,250,000	2,250,000	420,780,363	0	267,491,097	153,299,266	126,228,120	0	27,071,206
721	Mityana Municipal Council	160,545,123	2,250,000	2,250,000	452,200,762	0	340,292,665	111,908,097	82,741,891	0	29,166,265
722	Moroto Municipal Council	136,920,593	2,250,000	2,250,000	215,774,889	0	154,514,716	61,260,173	47,331,644	0	13,924,530
723	Mubende Municipal Council	135,440,946	2,250,000	2,250,000	387,933,465	0	274,693,638	113,249,827	85,515,154	0	27,734,673
724	Mukono Municipal Council	301,536,142	2,250,000	2,250,000	547,196,544	0	364,004,807	183,191,787	132,285,867	0	50,905,869
725	Nantama Municipal Council	239,384,123	2,250,000	2,250,000	711,163,070	0	399,705,946	311,457,124	208,645,803	0	102,811,320
726	Nebbi Municipal Council	86,183,576	2,250,000	2,250,000	386,883,885	0	308,664,938	78,418,907	58,821,747	0	19,597,160
727	Neru Municipal Council	173,974,495	2,250,000	2,250,000	328,150,336	0	186,341,411	141,808,925	102,872,811	0	38,956,114
728	Ntungamo Municipal Council	58,940,545	2,250,000	2,250,000	284,301,568	0	189,975,600	71,328,008	55,682,130	0	15,645,876
729	Rukungiri Municipal Council	206,166,961	2,250,000	2,250,000	468,730,343	0	387,523,750	81,206,592	62,446,113	0	18,560,479
730	Sireema Municipal Council	240,473,373	2,250,000	2,250,000	333,141,582	0	203,408,399	119,733,183	92,384,400	0	27,348,783
731	Tecoro Municipal Council	276,369,765	2,250,000	2,250,000	279,940,209	0	168,655,107	111,285,102	94,000,650	0	17,284,452
801	Abim District	252,734,858	0	0	1,042,392,295	749,553,951	0	36,723,186	0	36,723,186	0
802	Adjumani District	357,895,924	0	0	852,231,906	634,037,917	0	25,701,120	0	25,701,120	0
803	Azeogo District	334,820,392	0	0	1,229,032,963	857,811,142	0	43,288,518	0	43,288,518	0
804	Alethong District	641,935,645	0	0	768,406,698	498,307,093	0	29,432,960	0	29,432,960	0
805	Amchalar District	395,918,838	0	0	889,129,664	647,319,101	0	21,823,304	0	21,823,304	0
806	Amudat District	29,803,640	0	0	633,224,968	405,714,110	0	18,700,343	0	18,700,343	0
807	Amuria District	818,330,783	0	0	807,260,938	537,089,284	0	19,956,760	0	19,956,760	0
808	Amuru District	341,459,535	0	0	956,510,845	716,249,613	0	31,405,545	0	31,405,545	0
809	Apac District	1,028,868,785	0	0	742,659,373	550,589,340	0	11,196,747	0	11,196,747	0
810	Arua District	1,760,727,309	0	0	1,069,935,370	783,603,774	0	56,139,707	0	56,139,707	0
811	Budaka District	618,966,788	0	0	1,069,935,370	783,603,774	0	56,139,707	0	56,139,707	0

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme									
		Pension	Internal Audit	o/w Urban Internal Audit	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division
		Prog. 02 Item 123104		Prog. Item 123302		Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 02 Item 123302			
812	Bududa District	458,942,386	0	0	1,230,372,806	860,252,206	0	0	0	33,290,799	0
813	Bugiri District	867,504,791	0	0	1,012,611,377	637,452,750	0	0	0	75,845,686	0
814	Bugweri District	187,884,294	0	0	568,958,113	447,333,211	0	0	0	33,194,732	0
815	Bunweju District	392,672,720	0	0	854,875,380	632,247,302	0	0	0	22,857,634	0
816	Bukwe District	503,991,509	0	0	830,482,755	628,817,190	0	0	0	30,332,536	0
817	Bukwera District	571,577,893	0	0	1,020,255,409	719,995,520	0	0	0	18,120,168	0
818	Bukomambili District	333,674,794	0	0	680,944,169	462,644,220	0	0	0	32,411,181	0
819	Bukwo District	250,879,938	0	0	1,097,681,831	771,060,013	0	0	0	21,039,753	0
820	Burambuli District	375,200,490	0	0	1,212,859,910	879,762,126	0	0	0	19,928,065	0
821	Bullisa District	136,531,850	0	0	496,056,447	286,956,139	0	0	0	29,665,020	0
822	Bundibugye District	477,292,649	0	0	1,392,319,145	1,031,485,706	0	0	0	53,809,023	0
823	Bunyanyabu District	272,607,873	0	0	1,085,839,482	835,262,091	0	0	0	62,859,752	0
824	Bushenyi District	1,041,162,009	0	0	1,090,854,748	825,748,458	0	0	0	40,484,968	0
825	Buza District	779,108,565	0	0	815,406,778	516,544,808	0	0	0	30,361,230	0
826	Butaleja District	694,467,954	0	0	890,882,533	612,695,673	0	0	0	49,690,410	0
827	Butambala District	343,634,619	0	0	706,400,996	533,867,604	0	0	0	31,608,921	0
828	Butebo District	240,626,526	0	0	726,880,869	477,780,207	0	0	0	33,020,051	0
829	Buwuma District	78,387,991	0	0	923,387,573	725,171,132	0	0	0	18,574,324	0
830	Buyende District	279,946,753	0	0	785,285,160	422,587,369	0	0	0	44,504,281	0
831	Dokolo District	370,337,303	0	0	843,308,224	593,105,363	0	0	0	35,234,699	0
832	Gomba District	298,372,391	0	0	654,103,605	464,955,619	0	0	0	17,114,531	0
833	Gulu District	706,103,898	0	0	1,518,178,311	1,321,490,787	0	0	0	0	0
834	Holma District	676,934,077	0	0	805,406,510	563,457,634	0	0	0	12,473,132	0
835	Isanda District	504,249,142	0	0	1,024,159,024	799,994,790	0	0	0	32,323,841	0
836	Iganga District	1,332,831,760	0	0	782,436,573	519,342,018	0	0	0	20,180,103	0
837	Isingiro District	600,807,798	0	0	1,546,787,993	1,024,311,840	0	0	0	83,726,081	0
838	Jinja District	1,097,854,667	0	0	1,157,005,193	823,514,172	0	0	0	63,315,166	0
839	Kaabong District	203,513,780	0	0	824,409,372	581,496,000	0	0	0	28,630,689	0
840	Kabale District	1,552,880,983	0	0	1,060,059,782	828,740,500	0	0	0	14,213,657	0
841	Kabarole District	568,217,295	0	0	873,058,274	627,598,177	0	0	0	35,650,177	0
842	Kaberamaido District	377,872,111	0	0	642,137,546	472,542,787	0	0	0	10,075,076	0
843	Kagadi District	440,479,068	0	0	1,493,868,497	1,024,480,988	0	0	0	85,505,285	0
844	Kakumiro District	189,645,805	0	0	1,139,794,501	751,972,045	0	0	0	60,964,514	0
845	Kalehi District	179,488,575	0	0	706,153,868	530,480,194	0	0	0	11,622,209	0
846	Kalangala District	177,679,397	0	0	623,363,456	490,603,928	0	0	0	5,637,052	0
847	Kaliro District	519,780,074	0	0	958,589,611	665,409,969	0	0	0	32,952,678	0
848	Kalungu District	559,199,839	0	0	760,163,539	558,561,854	0	0	0	29,056,151	0
849	Karnuli District	1,253,679,487	0	0	1,092,572,736	703,422,750	0	0	0	47,630,475	0
850	Karwanga District	449,812,860	0	0	1,109,744,698	799,183,220	0	0	0	63,352,586	0
851	Karungu District	778,990,459	0	0	1,261,398,844	893,026,805	0	0	0	67,867,967	0
852	Kapchorwa District	522,606,710	0	0	680,980,783	507,587,207	0	0	0	4,089,919	0
853	Kapelebyong District	139,769,646	0	0	622,967,100	427,239,062	0	0	0	19,183,193	0
854	Karenga District	49,646,502	0	0	692,660,789	493,679,403	0	0	0	18,110,184	0
855	Kasanda District	328,036,621	0	0	872,502,393	592,792,857	0	0	0	33,620,194	0
856	Kaseze District	1,488,326,067	0	0	2,096,223,487	1,422,573,633	0	0	0	122,973,343	0
857	Katakwi District	506,164,797	0	0	1,336,361,220	999,174,988	0	0	0	18,757,732	0
858	Kayunga District	688,824,183	0	0	1,007,704,404	686,612,488	0	0	0	65,123,063	0
859	Karo District	127,497,641	0	0	904,442,413	694,773,339	0	0	0	21,446,504	0
860	Kibaale District	535,637,859	0	0	1,175,377,486	944,929,270	0	0	0	14,252,355	0
861	Kiboga District	350,292,656	0	0	876,010,494	648,667,997	0	0	0	30,293,857	0
862	Kibuku District	388,612,721	0	0	1,036,471,202	685,552,435	0	0	0	33,948,331	0
863	Kikuube District	178,144,232	0	0	708,626,494	487,116,210	0	0	0	16,959,818	0

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme									
		Pension	Internal Audit	e/v Urban Internal Audit	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division
		Proj. 02 Item 123104		Proj. Item 123102		Proj. 02 Item 123105	Proj. 02 Item 123104	Proj. 02 Item 123102			
864	Kiruhura District	314,417,868	0	0	948,940,156	719,928,404	0	23,409,115	0	23,409,115	0
865	Kiryandongo District	283,073,620	0	0	802,386,402	594,837,772	0	51,866,381	0	51,866,381	0
866	Kisumu District	604,321,349	0	0	1,272,238,533	920,838,139	0	67,761,916	0	67,761,916	0
867	Kisumu District	179,666,673	0	0	928,519,105	671,193,216	0	35,273,378	0	35,273,378	0
868	Kisumu District	855,117,763	0	0	957,719,299	699,710,764	0	11,196,747	0	11,196,747	0
869	Koboko District	261,755,009	0	0	867,771,359	669,412,786	0	13,517,447	0	13,517,447	0
870	Kole District	427,251,316	0	0	830,297,657	553,097,305	0	51,624,327	0	51,624,327	0
871	Kotido District	167,513,645	0	0	712,197,847	433,528,465	0	16,534,357	0	16,534,357	0
872	Kumi District	1,191,738,253	0	0	1,025,940,936	658,740,841	0	28,543,349	0	28,543,349	0
873	Kwana District	219,185,438	0	0	807,274,667	575,690,533	0	20,701,632	0	20,701,632	0
874	Kween District	387,553,531	0	0	1,104,909,945	857,908,293	0	18,873,767	0	18,873,767	0
875	Kyankwani District	162,508,736	0	0	1,082,175,363	743,497,266	0	49,719,105	0	49,719,105	0
876	Kyeregeva District	394,135,895	0	0	1,108,202,737	766,007,669	0	63,527,268	0	63,527,268	0
877	Kyenjojo District	573,026,639	0	0	1,499,756,063	1,026,094,177	0	110,770,959	0	110,770,959	0
878	Kyotera District	624,184,085	0	0	956,789,121	697,927,938	0	45,590,507	0	45,590,507	0
879	Lamwo District	420,016,383	0	0	968,604,485	649,923,872	0	24,211,376	0	24,211,376	0
880	Lira District	968,619,222	0	0	749,975,600	497,909,412	0	11,892,957	0	11,892,957	0
881	Lubia District	396,220,314	0	0	741,905,601	481,020,915	0	41,413,248	0	41,413,248	0
882	Luwero District	1,241,178,260	0	0	1,556,247,400	1,136,304,668	0	118,972,022	0	118,972,022	0
883	Lwereng District	523,825,503	0	0	1,033,876,246	756,860,890	0	38,986,497	0	38,986,497	0
884	Lyanonde District	193,303,663	0	0	742,853,662	569,416,826	0	15,644,755	0	15,644,755	0
885	Madi-Okollo District	267,198,536	0	0	958,983,854	727,850,244	0	16,756,443	0	16,756,443	0
886	Manafwa District	830,591,366	0	0	1,352,260,647	937,958,335	0	40,813,105	0	40,813,105	0
887	Maracha District	398,531,143	0	0	823,135,206	515,891,477	0	35,340,750	0	35,340,750	0
888	Marsabit District	1,137,624,109	0	0	503,692,966	360,180,315	0	0	0	0	0
889	Masindi District	642,636,699	0	0	925,835,873	658,593,991	0	27,228,285	0	27,228,285	0
890	Mwayuga District	668,176,862	0	0	1,161,345,333	788,681,453	0	44,285,428	0	44,285,428	0
891	Mbale District	1,433,748,982	0	0	1,241,205,890	948,644,215	0	22,867,618	0	22,867,618	0
892	Mbarara District	1,231,140,450	0	0	887,661,761	669,964,890	0	39,401,975	0	39,401,975	0
893	Mitooma District	531,217,392	0	0	1,060,342,701	791,290,577	0	30,660,673	0	30,660,673	0
894	Mityana District	632,086,619	0	0	874,707,984	606,958,245	0	35,544,126	0	35,544,126	0
895	Moroto District	134,876,714	0	0	578,504,730	434,536,114	0	4,708,772	0	4,708,772	0
896	Moyo District	360,169,141	0	0	754,128,174	569,433,360	0	17,723,401	0	17,723,401	0
897	Mpigi District	863,607,570	0	0	833,925,489	545,730,355	0	47,776,462	0	47,776,462	0
898	Mubende District	562,142,731	0	0	1,216,233,948	897,473,133	0	32,614,557	0	32,614,557	0
899	Mukono District	1,170,633,081	0	0	962,282,850	560,813,794	0	82,605,667	0	82,605,667	0
900	Nablabuk District	63,049,081	0	0	601,770,068	429,437,292	0	10,781,270	0	10,781,270	0
901	Nakapiripit District	119,216,676	0	0	659,945,046	463,965,004	0	5,056,877	0	5,056,877	0
902	Nakasasele District	667,527,197	0	0	1,072,794,710	811,521,350	0	33,677,582	0	33,677,582	0
903	Nakasongola District	651,122,782	0	0	1,256,701,297	985,631,994	0	46,537,498	0	46,537,498	0
904	Namayingo District	224,276,299	0	0	763,696,052	520,667,908	0	37,023,886	0	37,023,886	0
905	Namalandwa District	423,356,502	0	0	1,294,131,597	899,167,277	0	43,211,161	0	43,211,161	0
906	Namulumba District	448,674,245	0	0	1,024,704,777	622,091,000	0	43,607,929	0	43,607,929	0
907	Napak District	119,037,742	0	0	1,154,966,801	901,472,268	0	23,708,558	0	23,708,558	0
908	Nebbi District	1,409,451,052	0	0	1,039,298,450	794,037,239	0	22,722,889	0	22,722,889	0
909	Ngora District	617,490,048	0	0	603,770,056	384,995,173	0	26,077,920	0	26,077,920	0
910	Nitoroko District	86,094,639	0	0	1,280,694,367	1,090,010,737	0	27,615,069	0	27,615,069	0
911	Niturgu District	1,470,437,834	0	0	1,687,934,236	1,212,172,391	0	117,578,345	0	117,578,345	0
912	Nwoya District	237,235,279	0	0	820,283,516	594,065,667	0	25,420,388	0	25,420,388	0
913	Obongi District	57,847,390	0	0	786,936,812	660,953,944	0	7,687,003	0	7,687,003	0
914	Omoro District	317,379,327	0	0	837,109,166	582,635,523	0	17,723,401	0	17,723,401	0
915	Onaka District	300,267,525	0	0	751,138,438	524,491,831	0	29,026,199	0	29,026,199	0

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme									
		Pension	Internal Audit	o/w Urban Internal Audit	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division
		Prog. 02 Item 123104		Prog. Item 123302		Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 02 Item 123302			
916	Oyam District	927,834,676	0	0	1,189,904,925	814,614,509	0	44,894,298	0	44,894,298	0
917	Pader District	463,292,854	0	0	1,167,667,396	788,206,213	0	32,710,624	0	32,710,624	0
918	Pakwach District	436,268,396	0	0	850,798,464	640,079,343	0	23,109,672	0	23,109,672	0
919	Palisa District	1,333,899,470	0	0	1,230,375,267	858,671,087	0	42,622,260	0	42,622,260	0
920	Rakai District	883,653,446	0	0	1,280,800,214	920,430,127	0	53,721,683	0	53,721,683	0
921	Rubanda District	401,747,037	0	0	931,169,083	652,803,250	0	67,741,948	0	67,741,948	0
922	Rubirizi District	249,711,035	0	0	1,081,240,645	881,691,711	0	14,174,979	0	14,174,979	0
923	Rukiga District	324,951,025	0	0	694,287,458	537,822,005	0	13,826,874	0	13,826,874	0
924	Rukungiri District	1,410,728,493	0	0	1,190,926,171	900,898,935	0	23,901,949	0	23,901,949	0
925	Rwampara District	289,855,333	0	0	785,100,374	595,370,257	0	33,919,636	0	33,919,636	0
926	Sembabule District	404,045,251	0	0	1,116,013,950	894,128,207	0	20,409,562	0	20,409,562	0
927	Serere District	550,363,889	0	0	1,066,833,776	769,103,748	0	45,879,966	0	45,879,966	0
928	Sheema District	761,681,840	0	0	966,117,591	758,992,819	0	42,999,059	0	42,999,059	0
929	Sironko District	904,746,024	0	0	1,409,008,538	945,739,242	0	55,171,491	0	55,171,491	0
930	Soroti District	1,134,862,767	0	0	743,002,580	475,509,036	0	5,056,877	0	5,056,877	0
931	Terete District	223,898,805	0	0	739,525,822	537,459,148	0	9,040,745	0	9,040,745	0
932	Tororo District	1,906,192,542	0	0	1,458,247,577	935,803,310	0	79,925,621	0	79,925,621	0
933	Wakiso District	1,471,604,599	0	0	2,780,878,647	1,879,305,836	0	466,486,817	0	466,486,817	0
934	Yumbe District	442,380,578	0	0	1,484,304,775	916,105,410	0	104,090,850	0	104,090,850	0
935	Zombo District	315,089,415	0	0	959,644,051	652,104,495	0	46,954,233	0	46,954,233	0
Total		88,054,047,202	94,750,000	94,750,000	155,021,258,057	95,159,301,759	15,684,909,745	10,868,896,232	4,314,843,348	5,215,164,750	1,338,888,133

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	o/w District Internal Audit	o/w District Domestic Affairs- NWR	Total	Total	Total	Total
		Prog. Item 123301			Prog. Item 123301	Prog. Item 123301	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
601	Arua city	0	0	0	0	0	7,139,460,576	2,408,983,238	6,445,313	10,976,046,871
602	Fort-Portal city	0	0	0	0	0	4,221,737,345	1,485,501,389	6,445,313	6,600,509,551
603	Gulu city	0	0	0	0	0	4,682,661,316	1,639,387,068	6,445,313	7,717,915,789
604	Hoima city	0	0	0	0	0	2,273,928,399	1,344,092,425	6,445,313	4,145,990,713
605	Jinja city	0	0	0	0	0	7,844,672,883	1,522,923,949	6,445,313	11,203,579,449
606	Lira city	0	0	0	0	0	5,237,310,803	1,856,238,875	6,445,313	8,231,004,309
607	Masaka city	0	0	0	0	0	5,197,467,205	1,872,754,332	6,445,313	9,079,196,885
608	Misale city	0	0	0	0	0	6,944,711,166	2,788,381,933	6,445,313	10,693,897,227
609	Mbarara city	0	0	0	0	0	6,404,997,881	1,849,201,848	6,445,313	9,574,492,111
610	Soroti city	0	0	0	0	0	3,917,005,243	1,327,356,051	6,445,313	5,993,960,454
701	Apac Municipal Council	0	0	0	0	0	1,568,913,054	777,003,865	12,890,625	2,630,406,958
702	Bugiri Municipal Council	0	0	0	0	0	940,033,869	615,510,688	6,445,313	1,807,912,308
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	2,403,173,917	911,431,043	9,667,969	4,004,570,882
704	Busia Municipal Council	0	0	0	0	0	1,199,417,865	753,532,235	6,445,313	2,143,542,556
705	Entebbe Municipal Council	0	0	0	0	0	1,816,864,961	837,889,562	8,402,445,313	11,559,272,251
706	Ibanda Municipal Council	0	0	0	0	0	3,005,726,991	1,134,925,651	9,667,969	5,082,226,365
707	Igarigga Municipal Council	0	0	0	0	0	1,287,185,534	506,785,486	6,445,313	1,998,856,251
708	Kabale Municipal Council	0	0	0	0	0	3,094,534,512	735,979,040	9,667,969	4,617,087,248
709	Kamuli Municipal Council	0	0	0	0	0	1,113,470,654	709,656,585	6,445,313	2,399,245,137
710	Kapehhorwa Municipal Council	0	0	0	0	0	1,945,800,077	842,018,382	9,667,969	3,172,475,010
711	Kasesa Municipal Council	0	0	0	0	0	2,790,413,578	915,802,150	9,667,969	4,792,393,682
712	Kira Municipal Council	0	0	0	0	0	2,381,443,480	1,168,716,836	9,667,969	3,907,767,274
713	Kisoro Municipal Council	0	0	0	0	0	764,086,278	482,994,543	9,667,969	1,322,291,675
714	Kigungu Municipal Council	0	0	0	0	0	1,241,521,779	774,987,420	9,667,969	2,226,132,974
715	Koboko Municipal Council	0	0	0	0	0	1,599,645,197	772,535,445	9,667,969	2,524,248,242
716	Korido Municipal Council	0	0	0	0	0	1,241,412,360	835,393,614	12,890,625	2,185,829,599
717	Kumi Municipal Council	0	0	0	0	0	1,782,475,626	714,117,759	6,445,313	2,832,210,159
718	Lugazi Municipal Council	0	0	0	0	0	1,266,432,835	732,303,258	9,667,969	2,330,350,627
719	Makindu-Sakegaho Municipal Council	0	0	0	0	0	1,540,317,474	1,066,085,465	9,009,667,969	12,001,100,570
721	Miswani Municipal Council	0	0	0	0	0	1,927,485,436	1,040,308,532	12,890,625	3,439,506,741
722	Moroto Municipal Council	0	0	0	0	0	2,089,467,946	981,669,578	9,667,969	4,638,150,003
723	Mubende Municipal Council	0	0	0	0	0	1,013,604,379	617,851,193	6,445,313	2,008,436,548
724	Mukono Municipal Council	0	0	0	0	0	1,820,521,035	1,097,310,633	9,667,969	3,294,026,607
725	Muramba Municipal Council	0	0	0	0	0	3,485,934,353	1,150,832,085	6,445,313	5,168,559,238
726	Nabbi Municipal Council	0	0	0	0	0	3,481,205,749	1,657,966,533	12,890,625	5,832,665,496
727	Nyeru Municipal Council	0	0	0	0	0	877,464,873	529,747,126	9,667,969	1,547,467,947
728	Ntungamo Municipal Council	0	0	0	0	0	1,932,132,396	1,158,959,423	9,667,969	3,355,478,603
729	Rukungiri Municipal Council	0	0	0	0	0	937,819,033	549,825,301	9,667,969	1,582,665,727
730	Sheema Municipal Council	0	0	0	0	0	2,287,991,194	612,917,019	12,890,625	3,247,792,864
731	Tororo Municipal Council	0	0	0	0	0	3,021,501,884	988,587,125	4,428,365,415	6,445,313
801	Abim District	242,615,158	211,832,266	30,782,892	13,500,000	0	1,996,032,739	648,510,873	6,445,313	3,127,694,407
802	Adjumani District	185,992,869	148,642,946	37,349,928	6,500,000	0	4,706,370,697	1,649,433,873	116,697,217	6,906,553,497
803	Agago District	312,683,303	241,424,024	71,259,279	15,250,000	0	7,021,937,253	2,545,008,933	109,540,903	10,495,881,127
804	Alektong District	230,666,655	173,865,836	56,800,819	10,000,000	0	6,226,220,146	2,598,654,351	175,968,728	9,522,272,304
805	Amolatar District	211,737,259	165,545,632	46,191,627	8,250,000	0	4,428,017,239	2,340,034,212	111,666,619	7,736,535,628
806	Amudat District	202,309,915	158,886,747	44,423,168	6,500,000	0	4,235,250,414	1,926,311,090	109,655,474	7,055,567,590
807	Amuria District	240,214,894	179,082,385	61,132,510	10,000,000	0	5,015,400,323	2,099,912,140	83,378,625	8,404,096,344
808	Amuru District	158,855,687	150,886,569	47,969,118	10,000,000	0	4,024,174,168	1,643,860,851	256,103,222	6,474,498,154
809	Apac District	174,359,425	137,372,870	36,980,556	6,500,000	0	5,029,112,040	1,689,508,396	88,873,041	8,347,266,779
810	Arua District	158,251,014	123,714,811	34,536,204	3,000,000	0	3,323,950,167	1,577,928,218	69,835,090	6,991,937,708
811	Budaka District	216,691,889	164,471,598	52,220,292	13,500,000	0	5,570,857,989	2,449,556,191	120,027,611	9,316,997,995

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Unconditional Grant - Non Recurrent	Higher Local Government	Subcounty	o/w District Internal Audit	o/w District Domestic Arrears-NWR	Total	Total	Total	Total
		Prog. 02 Item 123301			Prog. Item 123301	Prog. Item 123301	Total Wage Grants	Total Non-Wage Recurrent Grants	Total	Total
812	Bududa District	325,079,800	252,794,977	72,284,824	11,750,000	0	6,284,621,646	2,822,997,109	195,750,808	11,020,383,528
813	Bugiri District	282,312,961	212,251,604	70,061,337	17,000,000	0	6,789,451,183	3,152,659,133	149,296,543	11,540,806,310
814	Bugweri District	180,180,170	145,515,084	34,665,087	8,250,000	0	4,510,531,108	1,647,004,419	85,246,055	6,799,151,232
815	Buhwala District	189,770,444	150,776,093	38,994,351	10,000,000	0	3,664,940,558	1,361,631,334	103,531,585	5,890,750,572
816	Bukwe District	163,083,029	133,613,852	29,469,177	8,250,000	0	5,202,411,556	1,272,879,554	127,720,493	8,095,317,018
817	Bukwe District	275,639,720	210,464,370	65,175,350	6,500,000	0	5,755,145,985	2,613,360,766	134,910,135	9,662,577,855
818	Bukomansimbi District	175,888,768	143,122,090	32,766,678	10,000,000	0	3,696,480,627	1,725,601,967	118,052,136	6,309,389,686
819	Bukwa District	295,582,065	255,408,419	40,173,645	10,000,000	0	5,830,976,187	1,907,058,540	124,010,845	8,277,156,710
820	Bulembuli District	304,919,719	235,096,536	69,823,183	8,250,000	0	5,159,567,944	2,350,937,334	135,502,008	8,472,105,867
821	Bulisa District	169,435,288	139,318,578	30,116,711	10,000,000	0	2,950,806,826	1,274,940,921	87,476,203	4,634,076,112
822	Bundibugyo District	291,774,416	231,646,086	60,128,330	15,250,000	0	7,506,142,994	2,600,331,422	146,565,822	11,341,292,695
823	Bunyenyabw District	172,467,639	141,990,885	30,476,754	11,750,000	0	4,575,695,527	1,691,886,730	108,284,369	6,718,863,009
824	Bushenyi District	206,150,078	164,146,396	42,003,682	11,750,000	6,721,244	6,430,883,954	2,145,104,233	138,288,471	10,571,842,653
825	Busia District	258,500,740	184,628,790	73,871,950	10,000,000	0	7,368,693,435	2,962,446,781	146,079,264	11,710,837,958
826	Butaleja District	216,746,449	162,838,508	53,907,942	11,750,000	0	7,495,405,407	2,824,391,823	115,729,991	11,466,707,094
827	Butambala District	132,674,472	111,434,723	21,239,749	8,250,000	0	6,312,738,789	1,566,663,051	96,103,330	8,810,205,905
828	Butebe District	204,330,612	165,353,549	38,977,062	11,750,000	0	3,370,721,895	1,895,719,377	109,695,476	5,827,231,229
829	Buwuma District	171,392,118	147,690,048	23,702,070	8,250,000	0	3,032,707,889	1,091,423,289	100,434,034	4,453,953,587
830	Buyende District	307,793,510	236,546,273	71,247,237	10,000,000	0	4,617,565,997	2,342,084,937	111,446,179	7,585,278,052
831	Dokolo District	204,968,162	163,152,806	41,815,356	10,000,000	0	4,711,744,885	1,981,070,987	105,606,568	7,514,030,460
832	Gomba District	175,533,455	135,057,748	40,475,707	6,500,000	0	4,007,863,358	1,919,213,374	99,655,552	6,500,351,020
833	Gulu District	193,687,525	153,515,918	40,171,607	3,000,000	0	4,611,594,529	1,243,138,693	88,613,587	6,760,493,403
834	Holma District	222,975,764	162,616,566	60,359,198	6,500,000	0	4,459,377,604	1,572,123,535	122,309,158	7,018,981,686
835	Ibanda District	180,090,393	145,283,308	34,807,085	11,750,000	0	5,815,454,481	1,678,399,729	201,700,481	8,417,367,450
836	Iganga District	238,164,451	167,978,016	70,186,435	4,750,000	0	8,245,537,939	2,987,763,154	192,564,663	13,435,038,878
837	Iingiro District	420,000,072	322,524,537	97,475,535	18,750,000	0	10,688,372,304	3,926,284,849	234,161,767	15,797,273,600
838	Iinja District	260,175,855	229,601,976	30,573,880	10,000,000	0	7,287,312,349	2,441,751,233	175,074,829	11,594,245,523
839	Kaabong District	256,032,682	194,917,461	61,115,221	8,250,000	0	3,995,070,091	1,720,632,085	129,703,603	5,622,676,939
840	Kabale District	210,605,625	160,506,938	50,098,687	6,500,000	0	7,997,980,612	2,152,440,999	102,075,809	15,828,304,274
841	Kabarole District	198,059,920	152,489,914	45,570,706	11,750,000	0	4,001,924,900	1,430,483,740	112,224,638	6,205,752,401
842	Kabaromalo District	153,019,683	119,767,186	33,252,498	6,500,000	0	3,878,455,695	1,400,729,854	81,152,502	5,991,502,578
843	Kagadi District	365,132,225	271,418,325	93,712,899	18,750,000	0	7,098,555,446	3,148,072,607	202,297,186	11,095,264,857
844	Kakumiro District	311,607,942	229,586,402	82,021,540	15,250,000	0	5,867,029,733	2,301,420,290	232,513,488	8,901,053,842
845	Kaki District	157,551,465	122,043,621	35,507,844	6,500,000	0	2,764,990,584	1,573,397,066	88,112,913	4,961,661,235
846	Kaungala District	122,372,476	101,776,902	20,593,574	4,750,000	0	3,157,992,503	920,266,051	60,951,946	4,614,761,544
847	Kairo District	250,226,964	193,147,299	57,079,665	10,000,000	0	5,881,298,116	2,479,173,042	124,564,041	9,486,253,314
848	Kalungu District	164,295,534	128,339,844	35,955,690	8,250,000	0	5,336,650,572	2,182,278,458	144,329,491	8,758,457,786
849	Kamuli District	328,019,511	238,910,543	89,108,968	13,500,000	0	9,933,642,022	3,724,279,407	281,678,596	15,909,149,965
850	Kamwenge District	229,708,891	181,784,354	47,924,537	17,000,000	0	5,757,206,566	2,417,189,008	258,490,717	9,271,068,853
851	Kanungu District	280,972,983	219,533,656	61,439,328	18,750,000	781,089	9,569,766,177	2,854,280,508	166,789,270	13,885,169,150
852	Kapchorwa District	164,543,638	135,152,960	29,390,698	4,750,000	0	4,446,179,191	1,356,336,661	90,439,728	6,648,094,092
853	Kapelebyong District	166,564,845	134,532,151	32,032,693	10,000,000	0	2,792,900,343	1,371,023,262	1,543,114,639	4,543,114,639
854	Karenga District	172,621,202	149,179,331	23,441,871	8,250,000	0	2,598,214,542	1,074,023,931	73,492,399	3,916,514,404
855	Kasanda District	237,839,342	175,898,944	61,940,398	8,250,000	0	5,680,872,684	2,055,165,804	142,921,206	8,552,965,872
856	Kasee District	523,176,511	394,236,652	128,939,859	27,000,000	0	16,599,746,761	4,983,630,273	283,867,310	24,422,207,520
857	Katakwi District	308,428,500	246,953,916	61,474,585	10,000,000	0	7,544,160,572	2,772,025,449	145,769,112	10,693,912,969
858	Kavunga District	236,028,815	169,364,144	66,664,671	11,750,000	8,190,037	8,585,641,443	2,809,437,295	257,606,481	13,530,704,611
859	Kazo District	181,722,570	140,933,671	41,688,899	6,500,000	0	3,816,460,163	1,455,743,797	101,934,355	5,677,436,265
860	Kibaale District	209,695,881	153,792,792	55,903,089	6,500,000	0	4,202,710,771	1,509,121,671	402,801,776	6,890,791,945
861	Kiboga District	188,799,239	150,352,578	38,446,661	8,250,000	0	5,619,790,212	1,693,917,328	1,155,367,693	8,987,130,266
862	Kibuku District	305,220,437	245,443,503	59,776,931	11,750,000	0	4,977,836,521	2,145,961,140	135,146,656	8,017,135,292
863	Kikuube District	198,250,466	141,011,126	57,239,341	6,500,000	0	4,309,371,841	1,968,703,864	99,788,208	6,786,238,602

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	e/w District Internal Audit	e/w District Domestic Affairs- NWR	Total	Total	Total	Total
		Prog. Item 123301			Prog. Item 123301	Prog. Item 123301				
864	Kiruhura District	127,361,637	152,069,099	45,292,538	8,250,000	0	4,457,308,134	1,616,337,504	147,033,960	6,662,502,174
865	Kiryandongo District	205,682,750	151,442,736	54,240,013	10,000,000	0	5,208,632,323	2,283,369,733	143,806,428	8,305,994,523
866	Kisumu District	266,638,479	176,099,966	70,538,513	17,000,000	0	9,419,689,656	2,656,149,035	144,541,964	13,537,186,293
867	Kileleshwa District	212,052,512	177,236,102	34,816,409	10,000,000	0	4,388,202,476	1,587,199,354	117,436,061	6,434,194,156
868	Kisumu District	240,311,788	184,559,729	55,752,058	6,500,000	0	6,311,828,611	2,024,771,689	138,767,421	9,742,467,823
869	Koboko District	178,341,124	136,706,809	41,634,315	6,500,000	0	4,521,402,760	2,009,054,896	88,360,906	7,028,653,407
870	Kole District	213,826,025	166,837,878	43,988,147	11,750,000	0	5,323,596,208	2,119,470,017	94,501,102	8,245,691,622
871	Kotido District	255,635,025	212,336,276	43,298,750	6,500,000	0	2,945,240,470	1,310,707,056	95,161,827	4,555,042,894
872	Kumi District	328,656,746	275,161,393	53,495,353	10,000,000	0	6,004,270,417	2,569,768,307	114,471,556	10,242,958,279
873	Kwana District	202,692,502	158,050,726	44,581,776	8,250,000	0	4,327,366,738	1,708,314,540	96,827,308	6,764,900,718
874	Kwara District	217,847,098	176,829,628	41,012,470	10,000,000	280,787	4,598,492,732	1,641,655,042	108,037,747	6,959,413,806
875	Kyankwani District	275,458,992	219,348,150	56,110,743	13,500,000	0	5,045,554,383	1,994,604,794	163,812,815	8,276,892,887
876	Kyegeya District	265,167,801	194,431,638	70,736,163	13,500,000	0	5,274,356,307	2,626,408,353	276,093,222	9,151,998,872
877	Kyungu District	338,890,927	249,968,926	88,922,001	24,000,000	0	7,427,864,775	3,248,682,087	349,112,313	11,971,124,412
878	Kyotera District	201,520,675	153,857,016	47,663,659	11,750,000	0	7,548,328,090	2,601,306,144	186,759,815	11,338,563,049
879	Lamwo District	284,469,238	237,396,490	47,072,747	10,000,000	0	3,879,784,247	1,855,373,663	136,998,988	7,167,331,761
880	Lira District	233,673,231	180,098,041	53,575,191	6,500,000	0	5,053,809,715	2,002,418,018	107,705,723	8,331,997,487
881	Luka District	227,721,438	176,806,218	50,915,220	11,750,000	0	5,788,478,165	2,331,444,352	140,924,217	8,260,848,734
882	Luwero District	283,970,710	203,721,414	80,249,286	17,000,000	0	14,540,132,652	4,262,056,945	250,106,581	21,591,809,679
883	Lwengo District	228,028,869	173,852,764	54,176,106	10,000,000	0	6,028,348,859	2,301,087,504	172,551,609	9,405,337,557
884	Lyanonde District	151,292,082	123,439,362	27,852,720	6,500,000	0	4,081,442,176	1,430,526,984	78,227,260	5,939,648,209
885	Madi-Okollo District	206,117,168	169,171,545	36,954,623	8,250,000	0	3,995,739,321	1,841,233,488	94,459,819	6,210,099,409
886	Manafwa District	358,239,206	299,070,475	59,168,731	15,250,000	0	5,986,388,956	2,534,843,248	190,829,951	9,315,458,152
887	Maracha District	207,950,656	140,512,631	26,598,331	3,000,000	0	5,556,147,256	2,209,480,040	115,528,321	8,955,393,152
888	Maraka District	230,013,596	179,160,246	50,853,351	10,000,000	0	5,027,373,005	1,780,310,847	121,337,180	7,914,884,453
889	Mairaiti District	318,178,451	212,359,754	105,818,697	10,000,000	0	9,033,474,382	3,332,631,626	179,540,318	14,118,939,251
890	Mbarara District	261,444,057	195,909,343	65,534,714	8,250,000	0	7,898,607,004	3,332,631,626	179,540,318	13,651,732,276
891	Mbarara District	166,544,896	138,594,367	27,960,529	11,750,000	0	5,121,029,835	1,581,932,790	96,166,854	8,544,574,280
892	Mbarara District	226,641,451	175,292,956	51,348,495	11,750,000	0	7,015,235,876	2,312,021,431	127,715,460	10,418,955,539
893	Mitumba District	222,305,613	168,775,003	53,530,610	10,000,000	0	6,810,411,009	2,036,571,757	253,350,853	10,504,197,979
894	Mitumba District	134,509,843	111,165,105	23,324,738	4,750,000	0	2,779,304,562	982,906,119	66,946,433	4,108,805,055
895	Moroto District	158,721,414	133,428,820	25,292,594	8,250,000	0	4,894,512,073	1,319,599,384	83,696,935	6,860,197,183
896	Moyo District	215,239,895	166,184,721	49,055,174	8,250,000	26,928,778	6,378,003,311	2,033,039,886	184,139,165	10,269,327,403
897	Mpigi District	277,896,238	196,936,200	80,960,058	8,250,000	0	5,440,172,322	2,246,369,690	313,173,744	8,855,607,980
898	Mukono District	307,113,388	211,006,833	96,106,556	11,750,000	0	1,929,504,531	3,634,280,392	331,776,455	16,911,208,779
899	Mukono District	156,801,506	128,724,524	28,076,982	4,750,000	0	1,929,504,531	1,011,666,412	63,859,240	3,198,598,178
900	Nabulak District	186,172,665	155,695,911	30,476,754	4,750,000	0	2,463,612,688	1,078,030,309	75,417,761	7,385,713,783
901	Nakapiripit District	215,845,777	165,567,406	50,278,369	11,750,000	0	8,043,793,594	2,532,772,581	195,912,513	11,932,624,531
902	Nakasongola District	209,281,805	169,874,865	39,406,940	15,250,000	0	5,926,641,934	2,056,039,051	125,294,445	9,587,054,459
903	Nakasongola District	197,754,258	151,627,218	46,127,040	8,250,000	0	5,186,551,879	1,962,179,879	99,828,182	7,691,664,720
904	Namayingo District	336,553,159	269,991,540	66,561,618	15,250,000	0	5,514,221,435	3,029,147,512	161,176,610	9,445,625,979
905	Namirembe District	345,505,848	282,037,475	63,468,373	13,500,000	0	6,143,305,251	3,160,314,827	124,582,909	10,412,501,294
906	Namutumba District	219,795,975	173,227,019	46,558,956	10,000,000	0	3,448,789,195	2,446,256,939	120,508,368	5,189,252,202
907	Napak District	216,038,372	163,235,084	52,803,238	6,500,000	0	5,709,844,887	2,446,590,741	107,901,679	9,997,766,484
908	Nebbi District	142,847,905	41,599,058	8,250,000	10,000,000	0	4,328,319,775	1,937,012,212	80,080,498	7,215,924,141
909	Nepira District	184,446,963	131,576,596	21,491,983	10,000,000	0	4,469,928,407	1,110,069,276	99,141,838	5,825,622,117
910	Ntoroko District	334,183,560	250,684,045	83,549,515	24,000,000	0	11,787,645,598	3,707,383,125	362,504,062	17,887,592,427
911	Ntungamo District	192,546,461	149,366,203	43,180,258	8,250,000	0	4,650,140,812	1,573,484,388	157,405,974	6,808,654,276
912	Nkoya District	113,545,864	95,674,809	17,871,055	8,250,000	0	2,422,558,661	1,038,218,901	62,470,284	3,683,652,663
913	Oboyo District	228,500,242	178,435,812	50,063,430	8,250,000	0	5,483,378,139	1,599,426,743	199,099,572	7,736,307,864
915	Ouke District	184,120,408	148,564,877	34,555,531	13,500,000	0	3,762,009,057	1,541,168,947	93,585,520	5,901,993,518

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Annex 2: First Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Total Government						Total	Total	Total	Total
		District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	o/w District Internal Audit	o/w District Domestic Arrears-NWR	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total	
		Prog. 02_Item 123301			Prog._Item 123301	Prog._Item 123301					
916	Oyam District	318,646,118	231,397,876	87,248,242	11,750,000	0	7,533,292,117	3,675,504,752	128,858,133	13,064,939,946	
917	Pader District	335,000,539	274,908,825	60,091,714	11,750,000	0	6,316,719,166	2,589,435,511	133,441,879	9,608,830,921	
918	Pakwach District	181,109,449	140,570,514	40,538,935	6,500,000	0	3,972,193,246	1,785,764,307	96,857,161	6,683,738,386	
919	Pallisa District	319,131,970	249,220,984	68,910,985	10,000,000	0	7,575,415,364	2,933,919,273	141,874,827	12,357,606,506	
920	Rakai District	289,648,405	226,261,907	63,386,497	17,000,000	0	7,649,000,175	2,854,839,024	1,166,817,589	13,438,293,851	
921	Rubanda District	190,123,885	154,068,351	36,055,534	20,500,000	0	6,555,153,236	2,107,229,418	106,116,816	9,668,152,932	
922	Rubirizi District	178,873,956	139,727,215	39,146,741	6,500,000	0	4,885,154,480	1,702,376,785	94,520,546	7,183,056,691	
923	Rukungiri District	136,138,580	110,442,722	25,695,858	6,500,000	0	4,488,993,656	1,437,932,218	72,425,472	6,826,439,195	
924	Rwampara District	256,125,287	189,325,514	66,799,772	10,000,000	0	8,824,151,769	3,091,633,790	274,609,631	14,732,383,007	
925	Sembabule District	145,810,480	121,372,395	24,438,086	10,000,000	0	4,110,400,858	1,501,968,987	90,849,749	6,489,014,976	
926	Serere District	253,166,181	183,678,467	69,487,714	8,250,000	0	6,775,036,389	2,487,899,927	196,173,470	10,263,992,447	
927	Sheema District	236,600,061	173,079,822	63,520,239	15,250,000	0	6,584,946,339	2,812,248,316	120,708,331	10,366,561,264	
928	Sironko District	152,375,712	129,733,765	22,641,947	11,750,000	0	6,454,193,551	1,820,677,986	92,577,160	9,677,701,829	
929	Soroti District	387,597,805	301,124,045	86,473,761	20,500,000	0	6,854,735,949	3,002,136,254	210,112,353	11,650,234,457	
930	Tenggo District	257,686,667	194,982,961	62,703,706	4,750,000	0	4,345,306,188	2,104,032,704	100,684,050	8,079,713,510	
931	Tororo District	188,275,929	139,687,928	48,588,001	4,750,000	0	4,506,430,040	2,383,028,694	87,658,664	7,424,784,593	
932	Wakiso District	422,018,646	301,406,020	120,612,626	20,500,000	0	11,518,164,575	5,333,728,547	385,116,719	19,953,014,799	
933	Yumbe District	416,335,994	299,522,808	116,813,186	18,750,000	0	13,976,381,746	4,619,589,356	351,613,483	21,560,971,816	
934	Zombo District	448,858,515	312,913,783	135,944,732	15,250,000	0	8,082,551,044	4,763,577,300	180,115,399	13,780,104,577	
935	Zombo District	250,585,324	195,248,572	55,336,752	10,000,000	0	4,806,825,100	2,403,070,678	106,765,137	7,871,970,421	
	Total	31,845,248,386	24,720,248,386	7,125,000,000	1,420,000,000	42,901,935	888,383,465,965	342,523,833,419	39,504,259,180	1,429,689,152,213	

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