

Annex 3a: Quarter One Expenditure Limits for Votes with External Financing FY 2018/19

Vote	Vote Description	Approved Estimates	Projected Q1 Disbursements
003	Office of the Prime Minister	359,669,564,404	71,736,309,267
004	Ministry of Defence & Veteran Affairs	359,233,916,488	73,422,024,244
008	Ministry of Finance, Planning & Economic Dev.	146,738,451,411	37,921,391,601
010	Ministry of Agriculture, Animal, Industry & Fisheries	211,177,568,545	43,159,043,833
011	Ministry of Local Government	173,388,402,093	35,439,099,049
012	Ministry of Lands, Housing & Urban Development	136,216,425,556	27,841,466,552
013	Ministry of Education, Science Technology and Sports	336,892,230,046	65,378,966,820
014	Ministry of Health	1,003,055,214,294	196,205,572,664
015	Ministry of Trade, Industry and Cooperatives	12,058,259,802	2,464,604,658
016	Ministry of Works and Transport	425,382,389,156	87,578,063,900
017	Ministry of Energy and Mineral Development	1,339,220,628,995	258,272,505,456
018	Ministry of Gender, Labour and Social Development	19,288,311,034	3,942,364,985
019	Ministry of Water and Environment	825,521,192,380	74,170,852,702
023	Ministry of Science, Technology and Innovation	114,422,229,400	23,264,882,816
113	Uganda National Road Authority	1,419,099,786,750	289,420,469,033
114	Uganda Cancer Institute	64,262,868,707	13,134,778,000
122	KAMPAL CAPITAL CITY AUTHORITY	157,255,019,896	32,141,574,400
123	Rural Electrification Agency (REA)	534,562,296,661	91,849,428,827
126	National Information Technology Authority	94,447,516,156	19,304,260,490
500	Local Governments	2,646,118,123	882,039,374
	TOTAL	7,734,538,389,897	1,447,529,698,672