

Annex 4: Quarter Four Expenditure Limits for Votes with External Financing FY 2021/22

Vote	Vote Description	Approved Estimates	Supplementary	Revised Budget	Q1-Q3	Disbursements	%	Q4 Limits
003	Office of the Prime Minister	76,935,033,650	179,933,100,000	256,868,133,650	75,582,657,809	249,369,747,144	330%	181,285,475,841
004	Ministry of Defence & Veteran Affairs	406,939,947,668	-	406,939,947,668	304,479,935,751	-	0%	
008	Ministry of Finance, Planning & Economic Dev.	113,068,628,287	21,199,311,609	134,267,939,896	96,612,455,812	86,209,547,420	89%	16,456,172,475
010	Ministry of Agriculture, Animal, Industry & Fisheries	392,461,295,063	-	392,461,295,063	313,130,986,548	110,608,901,037	35%	
011	Ministry of Local Government	129,573,983,673	19,893,814,681	149,467,798,354	108,750,157,156	64,902,198,367	60%	20,823,826,517
012	Ministry of Lands, Housing & Urban Development	72,933,488,358	45,000,000,000	117,933,488,358	59,509,499,969	381,970,906,959	642%	58,423,988,390
013	Ministry of Education, Science Technology and Sports	122,680,604,658	56,550,000,000	179,230,604,658	105,899,472,725	53,040,020,892	50%	16,781,131,933
014	Ministry of Health	1,309,191,808,300	115,447,308,391	1,424,639,116,691	1,038,934,567,540	258,859,674,070	25%	
015	Ministry of Trade, Industry and Cooperatives	10,396,626,168	-	10,396,626,168	8,431,118,974	17,890,908,030	212%	1,965,507,194
016	Ministry of Works and Transport	386,854,301,095	-	386,854,301,095	291,443,134,522	135,623,920,341	47%	
017	Ministry of Energy and Mineral Development	388,138,111,625	-	388,138,111,625	302,181,866,975	545,505,876,869	181%	85,956,244,650
018	Ministry of Gender, Labour and Social Development	-	-	-	-	-		-
019	Ministry of Water and Environment	674,961,541,206	-	674,961,541,206	530,676,599,888	389,950,952,677	73%	144,284,941,318
023	Ministry of Science, Technology and Innovation	55,705,580,464	-	55,705,580,464	55,705,580,464	-	0%	
113	Uganda National Road Authority	1,495,471,288,963	30,268,289,940	1,525,739,578,903	1,064,729,940,619	712,293,675,945	67%	430,741,348,344
114	Uganda Cancer Institute	33,672,592,835	-	33,672,592,835	31,422,592,835	5,121,914,385	16%	
122	KAMPAL CAPITAL CITY AUTHORITY	283,264,501,239	-	283,264,501,239	282,654,501,239	71,901,316,024	25%	
123	Rural Electrification Agency (REA)	366,280,999,495	-	366,280,999,495	274,710,749,622	-	0%	
126	National Information Technology Authority	110,079,020,424	-	110,079,020,424	79,021,391,807	81,046,145,053	103%	31,057,628,617
144	Uganda Police Force	38,467,516,825	-	38,467,516,825	28,850,637,619	-	0%	
310	Uganda Investment Authority (UIA)	45,253,555,500	-	45,253,555,500	33,940,166,625	35,271,088,035	104%	11,313,388,875
500	Local Governments	355,920,035,140	-	355,920,035,140	355,920,035,140	-		
	TOTAL	6,868,250,460,636	468,291,824,621	7,336,542,285,257	5,442,588,049,638	3,199,566,793,249	59%	999,089,654,153