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14<sup>th</sup> June, 2021

The Permanent Secretary,  
Ministry of Local Government  
**KAMPALA**

## **BUDGET ALLOCATION FOR THE PARISH DEVELOPMENT MODEL (PDM) FOR FY 2021/22**

Reference is made to the Inter-Ministerial meeting held on 21/05/2021 on the implementation Guidelines for the Parish Development Model. Following the meeting, my Ministry was requested to undertake the following actions;

- i Validate the proposed allocations to the Parishes and provide the Ministry of Local Government with the updated Indicative Planning Figures (IPFs); and
- ii Validate the resources under the Parish Revolving Fund, especially the money required for popularization of the model activities (prior actions for implementation); and resources across the 7 pillars of the Parish Development Model.

You will recall that, in its meeting of 15<sup>th</sup> March, 2021, Cabinet approved implementation of the Parish Development Model (PDM) as the delivery mechanism for transitioning households out of the subsistence economy, with effect from 1<sup>st</sup> July 2021. As such, the Cabinet Sub-Committee on the PDM, where you are represented allocated **Ushs 490bn** to cater for all the parishes/wards in the country, along the five items as shown in **Table 1** below.

**Table1: Initial Allocation of PDM Funds for FY 2021/22 by Cabinet Sub-Committee**

	Revolving Fund	Admin Costs	Staff Costs	Gadgets and Tools	Training	Sub-Totals
District Local Governments	441	2.2	15	26.8		<b>485</b>
UBOS				0.8	3.2	<b>4</b>
MoLG		1				<b>1</b>
MICT&NG						
<b>Total</b>	<b>441</b>	<b>3.2</b>	<b>15</b>	<b>27.6</b>	<b>3.2</b>	<b>490</b>

### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

However, during appropriation of the budget for FY 2021/22, Parliament reduced the resources for the PDM from **Ushs 490bn** to **Ushs 200bn**; of which **Ushs 182.5bn** was appropriated to Local Government Votes and **Ushs 17.5bn** to Central Government Votes as summarized in **Table 2** below. Accordingly, the Ministry adjusted the Indicative Planning Figures as detailed in **Annex 1** attached.

**Table 2: Appropriated Funds of PDM for FY 2021/22 by Parliament**

	Revolving Fund	Admin Costs	Staff Costs	Gadgets and Tools	Training	Sub-Totals
District Local Governments	125.39	10.50	28.79	17.83	-	<b>182.52</b>
KCCA	1.17	0.10	0.27	0.17	-	<b>1.70</b>
UBOS	-	4.00	-	0.00	-	<b>4.00</b>
MoLG	-	2.98	-	-	-	<b>2.98</b>
MICT&NG	-	-	-	8.80	-	<b>8.80</b>
<b>Total</b>	<b>126.56</b>	<b>17.58</b>	<b>29.06</b>	<b>26.8</b>	<b>0</b>	<b>200</b>

In regard to the distribution of funds across the 7 pillars of the Parish Development Model, I wish to inform you that the above funds were appropriated along the four categories including; i) Revolving Funds; ii) Administrative Costs; iii) Staff Costs and iv) Tools and Gadgets (mainly Computers, Laptops and IPads). Unless otherwise advised, the allocations as stated above are in line with Parliamentary Appropriation.

Regarding the funds for popularization of the model activities, you are requested to allocate adequate funds from the budget that has been provided to your Ministry.

The purpose of this letter therefore, is twofold;

- i To communicate to you the revised Indicative Planning Figures for the Parish Development programme as Appropriated by Parliament, as per the attached **Annex I** for your information; and
- ii To request that you finalise the guidelines to facilitate the smooth implementation of the Parish Development Model by 1<sup>st</sup> July, 2021.

Patrick Ocalap

**FOR: PERMANENT SECRETARY/ SECRETARY TO TREASURY**

Copy to: The Permanent Secretary, Ministry of Information Communication Technology and National Guidance  
The Executive Director, Uganda Bureau of Statistics  
The Executive Director, Kampala Capital City Authority  
All Local Government Accounting Officers

**Mission**

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

# Annex 1: Allocation of Parish Development Model Funds by Vote for FY 2021/22

VOTE CODE	VOTE NAME	REVOLVING FUND	ADMINISTRATIVE COSTS	STAFF COSTS	GADGETS AND TOOLS	TOTAL
	<b>LOCAL GOVERNMENT VOTES</b>					
501	Adjumani District	668,997,546	56,031,716	153,611,478	95,148,197	973,788,937
502	Apac District	406,177,081	34,019,256	93,264,112	57,768,548	591,228,998
503	Arua District	382,284,312	32,018,123	87,777,988	54,370,398	556,450,821
504	Bugiri District	1,170,745,705	98,055,503	268,820,087	166,509,345	1,704,130,640
505	Bundibugyo District	1,553,030,017	130,073,627	356,598,074	220,879,743	2,260,581,461
506	Bushenyi District	680,943,931	57,032,282	156,354,540	96,847,272	991,178,025
507	Busia District	740,675,854	62,035,114	170,069,851	105,342,647	1,078,123,466
508	Gulu District	561,480,083	47,026,619	128,923,919	79,856,523	817,287,144
509	Hoima District	657,051,161	55,031,150	150,868,416	93,449,122	956,399,849
510	Iganga District	501,748,159	42,023,787	115,208,609	71,361,148	730,341,703
511	Jinja District	406,177,081	34,019,256	93,264,112	57,768,548	591,228,998
512	Kabale District	800,407,778	67,037,946	183,785,161	113,838,022	1,165,068,907
513	Kabarole District	621,212,007	52,029,451	142,639,230	88,351,897	904,232,584
514	Kaberamaido District	346,445,158	29,016,424	79,548,801	49,273,173	504,283,557
515	Kalangala District	203,088,541	17,009,628	46,632,056	28,884,274	295,614,499
517	Kamuli District	955,710,780	80,045,309	219,444,969	135,925,996	1,391,127,053
518	Kamwenge District	740,675,854	62,035,114	170,069,851	105,342,647	1,078,123,466
519	Kanungu District	1,170,745,705	98,055,503	268,820,087	166,509,345	1,704,130,640
520	Kapchorwa District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
521	Kasese District	2,353,437,795	197,111,573	540,383,236	334,717,765	3,425,650,368
522	Katakwi District	1,302,155,937	109,061,733	298,993,770	185,199,169	1,895,410,610
523	Kayunga District	848,193,317	71,040,211	194,757,410	120,634,321	1,234,625,260
524	Kibaale District	680,943,931	57,032,282	156,354,540	96,847,272	991,178,025
525	Kiboga District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
526	Kisoro District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
527	Kitgum District	860,139,702	72,040,778	197,500,472	122,333,396	1,252,014,348
528	Kotido District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
529	Kumi District	1,672,493,864	140,079,290	384,028,695	237,870,493	2,434,472,343
530	Kyenjojo District	1,995,046,253	167,094,582	458,091,372	283,745,516	2,903,977,723
531	Lira District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
532	Luwero District	1,206,584,859	101,057,202	277,049,273	171,606,570	1,756,297,904
533	Masaka District	215,034,925	18,010,194	49,375,118	30,583,349	313,003,587
534	Masindi District	549,533,698	46,026,052	126,180,857	78,157,448	799,898,056
535	Mayuge District	1,003,496,319	84,047,574	230,417,217	142,722,296	1,460,683,406
536	Mbale District	1,075,174,627	90,050,972	246,875,590	152,916,745	1,565,017,935
537	Mbarara District	549,533,698	46,026,052	126,180,857	78,157,448	799,898,056
538	Moroto District	453,962,620	38,021,522	104,236,360	64,564,848	660,785,350
539	Moyo District	537,587,314	45,025,486	123,437,795	76,458,373	782,508,967
540	Mpigi District	668,997,546	56,031,716	153,611,478	95,148,197	973,788,937
541	Mubende District	943,764,395	79,044,742	216,701,907	134,226,921	1,373,737,965
542	Mukono District	1,051,281,858	88,049,840	241,389,466	149,518,595	1,530,239,758
543	Nakapiripirit District	418,123,466	35,019,823	96,007,174	59,467,623	608,618,086
544	Nakasongola District	812,354,163	68,038,512	186,528,224	115,537,096	1,182,457,995
545	Nebbi District	716,783,085	60,033,981	164,583,727	101,944,497	1,043,345,290
546	Ntungamo District	1,541,083,632	129,073,060	353,855,012	219,180,668	2,243,192,373
547	Pader District	1,134,906,551	95,053,804	260,590,901	161,412,120	1,651,963,375
548	Pallisa District	1,075,174,627	90,050,972	246,875,590	152,916,745	1,565,017,935
549	Rakai District	872,086,086	73,041,344	200,243,534	124,032,471	1,269,403,436
550	Rukungiri District	895,978,856	75,042,477	205,729,658	127,430,621	1,304,181,612
551	Sembabule District	776,515,008	65,036,813	178,299,037	110,439,872	1,130,290,731
552	Sironko District	2,675,990,183	224,126,864	614,445,913	380,592,788	3,895,155,749
553	Soroti District	645,104,776	54,030,583	148,125,354	91,750,047	939,010,761
554	Tororo District	1,851,689,636	155,087,786	425,174,627	263,356,617	2,695,308,665
555	Wakiso District	1,194,638,475	100,056,636	274,306,211	169,907,495	1,738,908,816
556	Yumbe District	2,353,437,795	197,111,573	540,383,236	334,717,765	3,425,650,368
557	Butaleja District	907,925,241	76,043,043	208,472,720	129,129,696	1,321,570,700



# Annex 1: Allocation of Parish Development Model Funds by Vote for FY 2021/22

VOTE CODE	VOTE NAME	REVOLVING FUND	ADMINISTRATIVE COSTS	STAFF COSTS	GADGETS AND TOOLS	TOTAL
558	Ibanda District	477,855,390	40,022,654	109,722,484	67,962,998	695,563,527
559	Kaabong District	1,015,442,703	85,048,140	233,160,279	144,421,371	1,478,072,494
560	Isingiro District	1,564,976,402	131,074,193	359,341,136	222,578,818	2,277,970,549
561	Kaliro District	1,039,335,473	87,049,273	238,646,404	147,819,520	1,512,850,670
562	Kiruhura District	668,997,546	56,031,716	153,611,478	95,148,197	973,788,937
563	Koboko District	585,372,853	49,027,752	134,410,043	83,254,672	852,065,320
564	Amolatar District	1,015,442,703	85,048,140	233,160,279	144,421,371	1,478,072,494
565	Amuria District	1,182,692,090	99,056,069	271,563,149	168,208,420	1,721,519,728
566	Manafwa District	1,851,689,636	155,087,786	425,174,627	263,356,617	2,695,308,665
567	Bukwo District	1,302,155,937	109,061,733	298,993,770	185,199,169	1,895,410,610
568	Mityana District	895,978,856	75,042,477	205,729,658	127,430,621	1,304,181,612
569	Nakaseke District	848,193,317	71,040,211	194,757,410	120,634,321	1,234,625,260
570	Amuru District	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
571	Budaka District	907,925,241	76,043,043	208,472,720	129,129,696	1,321,570,700
572	Oyam District	884,032,471	74,041,911	202,986,596	125,731,546	1,286,792,524
573	Abim District	860,139,702	72,040,778	197,500,472	122,333,396	1,252,014,348
574	Namutumba District	1,326,048,707	111,062,866	304,479,894	188,597,319	1,930,188,786
575	Dokolo District	848,193,317	71,040,211	194,757,410	120,634,321	1,234,625,260
576	Buliisa District	442,016,236	37,020,955	101,493,298	62,865,773	643,396,262
577	Maracha District	1,087,121,012	91,051,539	249,618,652	154,615,820	1,582,407,023
578	Bukedea District	1,815,850,481	152,086,086	416,945,441	258,259,392	2,643,141,401
579	Bududa District	1,899,475,175	159,090,051	436,146,876	270,152,917	2,764,865,018
580	Lyantonde District	358,391,542	30,016,991	82,291,863	50,972,248	521,672,645
581	Amudat District	525,640,929	44,024,920	120,694,733	74,759,298	765,119,879
582	Buikwe District	370,337,927	31,017,557	85,034,925	52,671,323	539,061,733
583	Buyende District	872,086,086	73,041,344	200,243,534	124,032,471	1,269,403,436
584	Kyegegwa District	967,657,164	81,045,875	222,188,031	137,625,071	1,408,516,141
585	Lamwo District	1,027,389,088	86,048,707	235,903,342	146,120,446	1,495,461,582
586	Otuke District	633,158,392	53,030,017	145,382,292	90,050,972	921,621,673
587	Zombo District	728,729,470	61,034,548	167,326,789	103,643,572	1,060,734,378
588	Alebong District	824,300,547	69,039,079	189,271,286	117,236,171	1,199,847,083
589	Bulambuli District	1,457,458,939	122,069,096	334,653,577	207,287,144	2,121,468,756
590	Buvuma District	453,962,620	38,021,522	104,236,360	64,564,848	660,785,350
591	Gomba District	585,372,853	49,027,752	134,410,043	83,254,672	852,065,320
592	Kiryandongo District	513,694,544	43,024,353	117,951,671	73,060,223	747,730,791
593	Luuka District	764,568,624	64,036,247	175,555,975	108,740,797	1,112,901,642
594	Namayingo District	597,319,237	50,028,318	137,153,106	84,953,747	869,454,408
595	Ntoroko District	561,480,083	47,026,619	128,923,919	79,856,523	817,287,144
596	Serere District	836,246,932	70,039,645	192,014,348	118,935,246	1,217,236,171
597	Kyankwanzi District	1,421,619,785	119,067,397	326,424,391	202,189,919	2,069,301,491
598	Kalungu District	442,016,236	37,020,955	101,493,298	62,865,773	643,396,262
599	Lwengo District	537,587,314	45,025,486	123,437,795	76,458,373	782,508,967
600	Bukomansimbi District	465,909,005	39,022,088	106,979,422	66,263,923	678,174,438
601	Mitooma District	919,871,625	77,043,610	211,215,783	130,828,771	1,338,959,789
602	Rubirizi District	633,158,392	53,030,017	145,382,292	90,050,972	921,621,673
603	Ngora District	872,086,086	73,041,344	200,243,534	124,032,471	1,269,403,436
604	Napak District	680,943,931	57,032,282	156,354,540	96,847,272	991,178,025
605	Kibuku District	1,099,067,397	92,052,105	252,361,714	156,314,895	1,599,796,111
606	Nwoya District	525,640,929	44,024,920	120,694,733	74,759,298	765,119,879
607	Kole District	621,212,007	52,029,451	142,639,230	88,351,897	904,232,584
608	Butambala District	298,659,619	25,014,159	68,576,553	42,476,874	434,727,204
609	Sheema District	561,480,083	47,026,619	128,923,919	79,856,523	817,287,144
610	Buhweju District	812,354,163	68,038,512	186,528,224	115,537,096	1,182,457,995
611	Agago District	1,397,727,015	117,066,264	320,938,267	198,791,769	2,034,523,315
612	Kween District	1,206,584,859	101,057,202	277,049,273	171,606,570	1,756,297,904
613	Kagadi District	1,803,904,097	151,085,520	414,202,379	256,560,317	2,625,752,313
614	Kakumiro District	1,254,370,398	105,059,468	288,021,522	178,402,870	1,825,854,257
615	Omoro District	776,515,008	65,036,813	178,299,037	110,439,872	1,130,290,731
616	Rubanda District	824,300,547	69,039,079	189,271,286	117,236,171	1,199,847,083

# Annex 1: Allocation of Parish Development Model Funds by Vote for FY 2021/22

VOTE CODE	VOTE NAME	REVOLVING FUND	ADMINISTRATIVE COSTS	STAFF COSTS	GADGETS AND TOOLS	TOTAL
617	Namisindwa District	1,947,260,714	163,092,316	447,119,124	276,949,217	2,834,421,371
618	Pakwach District	573,426,468	48,027,185	131,666,981	81,555,598	834,676,232
619	Butebo District	728,729,470	61,034,548	167,326,789	103,643,572	1,060,734,378
620	Rukiga District	358,391,542	30,016,991	82,291,863	50,972,248	521,672,645
621	Kyotera District	788,461,393	66,037,380	181,042,099	112,138,947	1,147,679,819
622	Bunyangabu District	585,372,853	49,027,752	134,410,043	83,254,672	852,065,320
623	Nabilatuk District	286,713,234	24,013,593	65,833,491	40,777,799	417,338,116
624	Bugweri District	430,069,851	36,020,389	98,750,236	61,166,698	626,007,174
625	Kasanda District	1,099,067,397	92,052,105	252,361,714	156,314,895	1,599,796,111
626	Kwania District	585,372,853	49,027,752	134,410,043	83,254,672	852,065,320
627	Kapelebyong District	668,997,546	56,031,716	153,611,478	95,148,197	973,788,937
628	Kikuube District	346,445,158	29,016,424	79,548,801	49,273,173	504,283,557
629	Obongi District	334,498,773	28,015,858	76,805,739	47,574,099	486,894,469
630	Kazo District	609,265,622	51,028,884	139,896,168	86,652,822	886,843,496
631	Rwampara District	346,445,158	29,016,424	79,548,801	49,273,173	504,283,557
632	Kitagwenda District	657,051,161	55,031,150	150,868,416	93,449,122	956,399,849
633	Madi-Okollo District	549,533,698	46,026,052	126,180,857	78,157,448	799,898,056
634	Karenga District	442,016,236	37,020,955	101,493,298	62,865,773	643,396,262
635	Kalaki District	406,177,081	34,019,256	93,264,112	57,768,548	591,228,998
636	Terego District	501,748,159	42,023,787	115,208,609	71,361,148	730,341,703
752	Entebbe Municipal Council	47,785,539	4,002,265	10,972,248	6,796,300	69,556,353
757	Kabale Municipal Council	143,356,617	12,006,796	32,916,745	20,388,899	208,669,058
762	Moroto Municipal Council	47,785,539	4,002,265	10,972,248	6,796,300	69,556,353
764	Tororo Municipal Council	95,571,078	8,004,531	21,944,497	13,592,600	139,112,705
770	Kasese Municipal Council	215,034,925	18,010,194	49,375,118	30,583,349	313,003,587
772	Mukono Municipal Council	107,517,463	9,005,097	24,687,559	15,291,675	156,501,793
773	Iganga Municipal Council	131,410,232	11,006,230	30,173,683	18,689,824	191,279,970
774	Masindi Municipal Council	131,410,232	11,006,230	30,173,683	18,689,824	191,279,970
775	Ntungamo Municipal Council	71,678,308	6,003,398	16,458,373	10,194,450	104,334,529
776	Busia Municipal Council	95,571,078	8,004,531	21,944,497	13,592,600	139,112,705
777	Bushenyi- Ishaka Municipal Council	191,142,156	16,009,062	43,888,994	27,185,199	278,225,411
778	Rukungiri Municipal Council	143,356,617	12,006,796	32,916,745	20,388,899	208,669,058
779	Nansana Municipal Council	346,445,158	29,016,424	79,548,801	49,273,173	504,283,557
780	Makindye-Ssabagabo Municipal Council	95,571,078	8,004,531	21,944,497	13,592,600	139,112,705
781	Kira Municipal Council	71,678,308	6,003,398	16,458,373	10,194,450	104,334,529
782	Kisoro Municipal Council	83,624,693	7,003,965	19,201,435	11,893,525	121,723,617
783	Mityana Municipal Council	179,195,771	15,008,495	41,145,932	25,486,124	260,836,322
784	Kitgum Municipal Council	131,410,232	11,006,230	30,173,683	18,689,824	191,279,970
785	Koboko Municipal Council	119,463,847	10,005,664	27,430,621	16,990,749	173,890,882
786	Mubende Municipal Council	215,034,925	18,010,194	49,375,118	30,583,349	313,003,587
787	Kumi Municipal Council	167,249,386	14,007,929	38,402,870	23,787,049	243,447,234
788	Lugazi Municipal Council	238,927,695	20,011,327	54,861,242	33,981,499	347,781,763
789	Kamuli Municipal Council	119,463,847	10,005,664	27,430,621	16,990,749	173,890,882
790	Kapchorwa Municipal Council	322,552,388	27,015,292	74,062,677	45,875,024	469,505,380
791	Ibanda Municipal Council	250,874,080	21,011,894	57,604,304	35,680,574	365,170,851
792	Njeru Municipal Council	191,142,156	16,009,062	43,888,994	27,185,199	278,225,411
793	Apac Municipal Council	238,927,695	20,011,327	54,861,242	33,981,499	347,781,763
794	Nebbi Municipal Council	107,517,463	9,005,097	24,687,559	15,291,675	156,501,793
795	Bugiri Municipal Council	47,785,539	4,002,265	10,972,248	6,796,300	69,556,353
796	Sheema Municipal Council	274,766,849	23,013,026	63,090,429	39,078,724	399,949,028
797	Kotido Municipal Council	226,981,310	19,010,761	52,118,180	32,282,424	330,392,675
851	Arua city	645,104,776	54,030,583	148,125,354	91,750,047	939,010,761
852	Mbarara city	274,766,849	23,013,026	63,090,429	39,078,724	399,949,028
853	Gulu city	382,284,312	32,018,123	87,777,988	54,370,398	556,450,821
854	Jinja city	310,606,003	26,014,725	71,319,615	44,175,949	452,116,292
855	Fort-Portal city	298,659,619	25,014,159	68,576,553	42,476,874	434,727,204
856	Mbale city	692,890,315	58,032,849	159,097,602	98,546,347	1,008,567,113
857	Masaka city	298,659,619	25,014,159	68,576,553	42,476,874	434,727,204
858	Lira city	585,372,853	49,027,752	134,410,043	83,254,672	852,065,320

## Annex 1: Allocation of Parish Development Model Funds by Vote for FY 2021/22

VOTE CODE	VOTE NAME	REVOLVING FUND	ADMINISTRATIVE COSTS	STAFF COSTS	GADGETS AND TOOLS	TOTAL
859	Soroti city	298,659,619	25,014,159	68,576,553	42,476,874	434,727,204
860	Hoima city	191,142,156	16,009,062	43,888,994	27,185,199	278,225,411
	<b>Sub Total Local Government Votes</b>	<b>125,389,254,295</b>	<b>10,501,944,497</b>	<b>28,791,179,913</b>	<b>17,833,490,655</b>	<b>182,515,869,360</b>
	<b>CENTRAL GOVERNMENT VOTES</b>					
011	MoLG		2,980,000,000			2,980,000,000
020	MoICT				8,800,000,000	8,800,000,000
122	KCCA	1,170,745,705	98,055,503	268,820,087	166,509,345	1,704,130,640
143	UBOS		4,000,000,000			4,000,000,000
	<b>Sub Total Central Government Votes</b>	<b>1,170,745,705</b>	<b>7,078,055,503</b>	<b>268,820,087</b>	<b>8,966,509,345</b>	<b>17,484,130,640</b>
	<b>GRAND TOTAL</b>	<b>126,560,000,000</b>	<b>17,580,000,000</b>	<b>29,060,000,000</b>	<b>26,800,000,000</b>	<b>200,000,000,000</b>