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THE REPUBLIC OF
UGANDA

Ministry of Finance, Planning
& Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

27th April, 2017

The Heads of Public Corporations and State Enterprises (*Distribution List Attached*)

SUBMISSION OF BUDGET ESTIMATES AND WORK PLANS OF PUBLIC CORPORATIONS AND STATE ENTERPRISES FOR FY 2016/17

Section 11 (f) of the PFMA 2015 stipulates that the annual budget shall include the budgets of Public Corporations and State Enterprises. Accordingly this Ministry laid the Budget estimates in Parliament on 4th April 2017

In view of the above, I have communicated thru several letters and the Second Budget Call Circular for FY 2015/16 concerning the preparation and submission of the Budget Estimates and Work plans on the Performance Budgeting System to this Ministry through the Accounting Officers of the respective parent Ministries.

The purpose of this letter therefore, is to invite you for a meeting to discuss the preparation and timely submission of the budget documents as required by law. The meeting will be held in the **Conference Hall** of this Ministry on **Thursday 4th May, 2017 at 2:30PM.**

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Head, Parastatal Monitoring Unit

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List of Public Corporations and State Enterprises

No	Parent Ministry (Copy to)	Public Sector Organisation
1	Ministry of Finance, Planning and Economic Development	Bank of Uganda
2	Ministry of Finance, Planning and Economic Development	Capital Markets Authority
3	Ministry of Finance, Planning and Economic Development	Economic Policy Research Centre
4	Ministry of Finance, Planning and Economic Development	Enterprise Uganda
5	Ministry of Finance, Planning and Economic Development	Insurance Regulatory Authority of Uganda
6	Ministry of Finance, Planning and Economic Development	National Lotteries Board
7	Ministry of Finance, Planning and Economic Development	Population Secretariat
8	Ministry of Finance, Planning and Economic Development	Pride Microfinance Limited
9	Ministry of Finance, Planning and Economic Development	Tax Appeals Tribunal
10	Ministry of Finance, Planning and Economic Development	Uganda Investment Authority (UIA)
11	Ministry of Finance, Planning and Economic Development	Uganda National Council of Science and Technology
12	Ministry of Finance, Planning and Economic Development	Uganda Retirements Benefit Regulatory Authority
13	Ministry of Finance, Planning and Economic Development	Micro-Finance Support Centre
14	Ministry of Finance, Planning and Economic Development	Uganda Free Zones Authority
15	Ministry of Internal Affairs	Amnesty Commission
16	Ministry of Agriculture, Animal & Fisheries	Lake Victoria Fisheries Organisation
17	Ministry of Education & Sports	Nakivubo War Memorial Stadium
18	Ministry of Education & Sports	National Council for Higher Education
19	Ministry of Education & Sports	National Council of Sports
20	Ministry of Education & Sports	National Library of Uganda
21	Ministry of Health	Allied Health Professionals Council
22	Ministry of Health	Uganda Medical & Dental Practitioners Council
23	Ministry of Health	Uganda Medical & Practitioners Council
24	Ministry of Health	Uganda Nurses & Midwives Council
25	Ministry of Trade, Industry and Cooperatives	Management Training and Advisory Centre
26	Ministry of Gender, Labour and Social Development	National Council for Disability
27	Ministry of Gender, Labour and Social Development	National Council for Children
28	Ministry of Gender, Labour and Social Development	National Women Council
29	Ministry of Gender, Labour and Social Development	National Youth Council
30	Ministry of Gender, Labour and Social Development	Uganda National Cultural Centre
31	Ministry of ICT	Uganda Broadcasting Corporation
32	Ministry of Tourism, Wildlife and Antiquities	Hotel and Tourism Training Institute
33	Ministry of Tourism, Wildlife and Antiquities	Uganda Wildlife Education Center
No	Parent Ministry (Copy to)	Public Enterprises
34	Presidency	New Vision Printing and Publishing Ltd
35	Presidency	Uganda Printing and Publishing Corporation
36	Ministry of Finance, Planning and Economic Development	Housing Finance Company Of Uganda
37	Ministry of Finance, Planning and Economic Development	National Enterprise Corporation & Subsidiaries
38	Ministry of Finance, Planning and Economic Development	Post Bank (U) Ltd.
39	Ministry of Finance, Planning and Economic Development	Uganda Development Bank
40	Ministry of Finance, Planning and Economic Development	Uganda Property Holdings Limited
41	Ministry of Works and Transport	Uganda Air Cargo Corporation Ltd.
42	Ministry of Lands, Housing and Urban Development	National Housing and Construction Co.Ltd
43	Ministry of Education & Sports	Namboole Stadium
44	Ministry of Health	National Drug Authority
45	Ministry of Trade, Industry and Cooperatives	Kinyara Sugar Works
46	Ministry of Trade, Industry and Cooperatives	Uganda Development Corporation
47	Ministry of Works and Transport	Civil Aviation Authority
48	Ministry of Works and Transport	Uganda Railways Corporation
49	Ministry of Energy and Mineral Resources Development	Electricity Regulatory Authority
50	Ministry of Energy and Mineral Resources Development	Kilembe Mines Limited
51	Ministry of Energy and Mineral Resources Development	Uganda Electricity Distribution Co.Ltd (UEDCL)
52	Ministry of Energy and Mineral Resources Development	Uganda Electricity Generation Co.Ltd (UEGCL)
53	Ministry of Energy and Mineral Resources Development	Uganda Electricity Transmission Co. Ltd. (UETCL)
54	Ministry of Water and Environment	National Water and Sewerage Corporation
55	Ministry of ICT	Posta Uganda (UPL)
56	Ministry of ICT	Uganda Communications Commission
57	Ministry of ICT	Uganda Telecom Limited
58	Ministry of Tourism, Wildlife and Antiquities	Nile Hotel International Limited
59	Ministry of Tourism, Wildlife and Antiquities	Uganda Wildlife Authority
No	Parent Ministry (Copy to)	Public Enterprises / Caretaker Arrangement
60	Ministry of Agriculture, Animal & Fisheries	Dairy Corporation Ltd.
61	Ministry of Agriculture, Animal & Fisheries	Uganda Livestock Industries Ltd
62	Ministry of Agriculture, Animal & Fisheries	Uganda Seeds Ltd