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This subject please quote No. HRM 155/222/02



Ministry of Finance, Planning  
& Economic Development,  
P.O Box 8147  
Kampala, Uganda

20<sup>th</sup> October, 2021

All Accounting Officers (Central Government)

**BUDGET REQUIREMENTS IN FY 2022/23 ARISING OUT OF THE RATIONALIZATION EXERCISE OF MINISTRIES, DEPARTMENTS AND AGENCIES**

Reference is made to the ongoing consultations by the Inter-Ministerial Committee on Rationalization of Government Agencies and Public Expenditure (RAPEX) led by the Ministry of Public Service.

During the consultations, it has been noted that, there are MDAs that will undergo rationalization in form of mergers and/or streamlining in FY 2022/23. My Ministry has been tasked to undertake a financial analysis, establish the cost implications for the affected agencies, and incorporate them in the budget of the respective financial year(s).

The purpose of this letter therefore, is to request you to submit your projected budget implications of the merger and/or streamlining of your respective Ministry/Agency, with detailed costed workplans by expenditure category. This information should be submitted to my Ministry along with your Program Budget Framework Paper, to facilitate consolidation and inclusion in the National Budget Framework Paper for FY 2022/23. Please submit this information by 15<sup>th</sup> November, 2021 at the latest.

A handwritten signature in black ink, appearing to read 'Ramathan Ggoobi'.

Ramathan Ggoobi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: Hon. Minister of Finance, Planning and Economic Development  
Hon. Minister of Public Service  
The Attorney General  
Permanent Secretary, Ministry of Public Service

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*