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In any correspondence on
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2nd September 2019

The Auditor General
Office of the Auditor General
KAMPALA

BUDGET SUPPLEMENTARY FUNDING FOR LOCAL GOVERNMENTS FOR FY 2019/20

Reference is made to the concerns raised during yesterday's meeting with the Parliamentary Committee on Public Service and Local Governments regarding Local Revenue budget cuts to Urban Authorities. Further reference is made to the Appropriated Budget for FY 2019/20, where a number of issues have been raised by Local Government Accounting Officers on the same issue.

Upon further analysis of the appropriation, we noted that a number of Local Governments recurrent budgets were not appropriately captured and as such some Local Governments received higher than projected local revenue while others received less. This supplementary is meant to address the anomaly that resulted into under/ over budgeting for Local Revenue during appropriation under the various Local Government votes. Local Revenue finances activities ranging from Payment of contract staff salaries, garbage collection, Councilor's allowances, and general operational costs. Therefore, if this supplementary is not provided it will impair operations of the affected Local Governments.

In line with Article 154 (1) (2) (3), 156 (2) of the Constitution of the Republic of Uganda, I request you to authorize a supplementary expenditure of **Shs. 59,249,431,699 (Fifty-Nine Billion, Two Hundred Forty-Nine Thousand Four Hundred Thirty-One Thousand Six Hundred Ninety-nine shillings)** for recurrent budget for Local Revenue for those Local Governments that were affected by the cuts, as indicated in **Annex 1 attach**, to enable them fund implementation of several critical activities in their respective Local Governments.

This expenditure should be charged against the Local Government Votes as per the attached Annex 1.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The purpose of this letter therefore, is to request you to allow the Local Governments to include these funds over and above their budgets for FY 2019/20.

Matia Kasaija (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Copy to: The Hon. Minister of Local Government
The Permanent Secretary/Secretary to Treasury
The Permanent Secretary, Ministry of Local Government
Accountant General
Internal Auditor General

Uganda
Vision 2040

ANNEX 1: LOCAL REVENUE SUPPLEMENTARY FOR LOCAL GOVERNMENTS FOR FY 2019/20

Vote	Local Government	Local Revenue Supplementary
781	Kira Municipal Council	7,629,892,554
752	Entebbe Municipal Council	4,921,453,697
761	Mbarara Municipal Council	4,316,565,489
779	Nansana Municipal Council	4,034,835,625
772	Mukono Municipal Council	3,812,495,360
792	Njeru Municipal Council	3,500,443,268
755	Jinja Municipal Council	3,294,608,529
780	Makindye-Ssabagabo Municipal Council	3,117,397,574
760	Mbale Municipal Council	3,091,665,170
751	Arua Municipal Council	2,716,915,328
758	Lira Municipal Council	2,028,137,240
771	Hoima Municipal Council	1,772,849,483
759	Masaka Municipal Council	1,511,756,499
754	Gulu Municipal Council	1,411,258,936
788	Lugazi Municipal Council	1,295,097,650
774	Masindi Municipal Council	1,206,338,812
753	Fort-Portal Municipal Council	1,083,044,385
782	Kisoro Municipal Council	1,057,454,168
776	Busia Municipal Council	1,034,767,313
786	Mubende Municipal Council	817,514,397
785	Koboko Municipal Council	803,808,088
763	Soroti Municipal Council	662,778,511
778	Rukungiri Municipal Council	641,715,643
791	Ibanda Municipal Council	482,845,212
539	Moyo District	447,741,018
796	Sheema Municipal Council	408,311,680
784	Kitgum Municipal Council	340,342,512
794	Nebbi Municipal Council	301,944,740
775	Ntungamo Municipal Council	211,201,379
559	Kaabong District	206,063,519
783	Mityana Municipal Council	205,500,373
770	Kasese Municipal Council	189,533,632
545	Nebbi District	158,854,551
793	Apac Municipal Council	142,976,560
532	Luwero District	108,936,964
586	Otuke District	108,936,862
558	Ibanda District	102,405,792
787	Kumi Municipal Council	26,169,424
603	Ngora District	15,099,394
598	Kalungu District	12,978,490
562	Kiruhura District	6,532,723
513	Kabarole District	5,682,680
503	Arua District	4,580,473
	TOTAL	59,249,431,699

