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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD/86/103/03

10th August, 2022

Central Government Accounting Officers (**See Distribution List**)

**INVITATION FOR USER ACCEPTANCE TESTING ON THE
ENHANCED PROGRAMME BUDGETING SYSTEM FOR RELEASE
FOUR SCHEDULED FROM 29TH AUGUST- 30TH AUGUST 2022.**

The Enhanced Programme Budgeting System (PBS) has been operational for all Central and Local Government votes since its deployment in October 2021. It has successfully been used to finalize all Budget documents for FY 2022/23.

The last module which includes the Budget Operations Table (BOT) processes, Quarterly reporting module as well as Monthly Cash Flow module has been finalized and is ready for deployment. In-line with the PBS contract requirements, A User Acceptance Testing (UAT) session has been scheduled for **29th August to 30th August 2022.**

Objectives of the User-Acceptance Testing (UAT)

The objectives for the User Acceptance Testing are as follows:

- i) To review and test the Budget Operations Table (BOT) Components for Central and Local Government.
- ii) To review and test Quarterly Reporting Components for Central and Local Government.
- iii) To address inconsistencies that may arise during the UAT and those already communicated to the Consultants before deployment of the solution for the preparation of Virement and supplementary for FY2022/23.

The purpose of this letter, therefore, is to invite your assigned representative in planning department (**see distribution list 1**) and in addition invite Head of Accounts in the selected institutions (**see distribution list 2**) to attend the above User Acceptance Testing (UAT)

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

session scheduled for **29th August to 30th August 2022 at LAKE VICTORIA SERENA HOTEL, KIGO**. Check-in is on 28th August 2022. **The participants are expected to come with laptops to use during the hands on session.**



Ramathan Ggoobi

PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Distribution List1; Planners

NO.	VoteName	Names
1	Ministry of Health	Kanshabe Daphine
2	Uganda Prisons	Mugisha Kusasira Onan
3	Kampala Capital City Authority	Newton Kaate
4	Ministry of Public Service	Susan Najuko
5	Ministry of Education and Sports	Nakajubi Jane
6	Ministry of Finance, Planning and Economic Development	Nakalembe Annet
7	Internal Security Organization	Walimbwa Patrick
8	Local Government Finance Commission	Bageya Jean
9	Ministry of Water and Environment	Collins Amanywa
10	Judiciary	Simon Opolot
11	Office of the Prime Minister	Daniel Erionu
12	Mbarara University of Science & technology	Robinah Nakaketo
13	Ministry of Foreign Affairs	Samuel Ndoboli
14	Ministry of Energy and Mineral Development	Tonny Mwesigwa
15	Ministry of Local Government	Tumwesigye Innocent
16	Equal Opportunities Commission	Mugisha James
17	National Planning Authority	Allan Kayongo
18	Ministry of Local Government	Bazanye Evans
19	Uganda Bureau of Statistics	Matovu Mumimu Mulindwa
20	Ministry of Public Service	Susan Nakiito
21	Mulago Specialized Women and Neonatal Hospital	Kanobere Iba

Distribution List 2; Head of Accounts for:

1. Ministry of Health
2. Ministry of Education and Sports
3. Mulago Specialized Women and Neonatal Hospital
4. Ministry of Energy and Mineral Development
5. Ministry of Agriculture, Animal Industry and Fisheries
6. Ministry of Works and Transport
7. Uganda Bureau of Statistics
8. Ministry of Water and Environment
9. Office of the Prime Minister
10. Kampala Capital City Authority (KCCA)

