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This subject please quote No.

No. BPD86/141/01



Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

8th May, 2023

All Accounting Officers (Central Government)

**CIRCULAR ON ADJUSTMENT OF BUDGET ALLOCATIONS FOR
EXTERNALLY FINANCED PROJECTS FOR FY 2023/24**

Reference is made to the attached letter dated 17th April 2023, on
Corrigenda to the Budget for FY 2023/24.

Following a review of the Externally Financed Projects for FY 2023/24
portfolio, the draft allocations have accordingly been adjusted as per
Annex 1 attached.

The purpose of this letter therefore, is to request you to submit a
Corrigenda for the affected projects, on the Program Budgeting System
(PBS) in line with the attached schedule, not later than close of
business, Wednesday, 10th May, 2023.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: Hon. Minister of Finance, Planning and Economic Development.
All Hon Ministers of State, Finance, Planning and Economic
Development;

Mission

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to
achieve the most rapid and sustainable economic growth and development"*

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Ministry of Finance, Planning &
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P.O. Box 8147
Kampala, Uganda

BPD/86/427/03

17th April, 2023

All Accounting Officers/Central Government Votes

CORRIGENDA FOR THE BUDGET ESTIMATES FOR FY 2023/24

In line with Section 13 of the PFMA 2015, the Annual Budget for FY 2023/24 was laid before Parliament on 30th March, 2023 and discussions are currently on going in Parliament.

In order to ensure accuracy of the Budget Estimates before Parliament, you are requested to submit any errors and/or corrections to the estimates on the Programme Budgeting System (PBS) as well as a hard copy in order to enable us prepare a Corrigenda.

The Corrigenda should be on account of the following principles:

- i) The focus should be on correction of errors unforeseen at the time of finalizing the draft Budget Estimates FY 2023/24;
- ii) The changes will not result into supplementary pressure or arrears on the items where the changes are being made;
- iii) The proposed changes must be backed by supporting documents submitted by the relevant Accounting Officers on the PBS; and
- iv) Corrigenda should not be made for cases requiring additional resources to a Vote apart from MDAs transferring funds to LGs.

The purpose of this letter therefore, is to request you to submit any corrections for Corrigenda for FY 2023/24 not later than **Friday 21st April, 2023**.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1 - Changes in External Financing FY 2023/24 (Ushs billions)

NDP III Programme	GOU PROJECT Code	VOTE	Project name	Draft Estimates 23-24	Revised MTEF	Variance
Agro- Industrialisation	1263	010	Agriculture Cluster Development Project	28.3	78.2	50.0
Agro- Industrialisation		010	Climate Smart Agriculture Transformation Project	56.5	394.6	338.1
Agro- Industrialisation		010	Enhancing Agricultural Production, Quality and Standards for Market Access Project		30.0	30.0
Agro- Industrialisation	1425	010	Multi-sectoral Food Security and Nutrition Project	6.8	22.2	15.3
Agro- Industrialisation	1772	010	National Oil Seeds Project	35.8	30.2	- 5.6
Agro- Industrialisation		010	National Oil Seeds Project	11.3		- 11.3
Human Capital Development	1665	013	Secondary Education Expansion Project	71.6	37.8	- 33.8
Human Capital Development	1526	014	Construction and Equipping of the Uganda Heart Institute	1.9	5.6	3.7
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Human Capital Development	1526	014	Construction and Equipping of the Uganda Heart Institute	1.9	5.6	3.7
Human Capital Development		014	COVID-19 Response and Emergency Preparedness project - Additional Financing for Vaccines		285.5	285.5
Human Capital Development		014	Establishment of Regional Oncology and Diagnostic Centers in Arua, Mbale and Mbarara		15.2	15.2
Human Capital Development	1436	014	Gavi Vaccines and HSSP		119.6	119.6
Innovation, Technology Development	1513	126	National Science, Technology and Engineering Skills Development Project	84.7	58.4	- 26.3
Integrated Transport Infrastructure	1373	016	Entebbe Airport Rehabilitation	89.0	82.4	- 6.6
Integrated Transport Infrastructure	1319	113	Kia Flyover Construction and Road Upgrading Project	150.6	113.1	- 37.6
Integrated Transport Infrastructure		113	Puranga-Acholbur Road		18.8	18.8
Integrated Transport Infrastructure		113	Rehabilitation of Semuto-Kapeeka-Matugga Road		18.8	18.8
Integrated Transport Infrastructure	1402	113	Rwenkuny- Apac- Lira- Kitgum- Musingo Road	83.9	68.9	- 15.0
Manufacturing	994	310	Development of Kampala Industrial and Business Park – Namanve. (Parliament)	150.8	113.2	- 37.6
Manufacturing	1097	016	Standard-Gauge Railway	650.0	455.0	- 195.0
Private Sector Development	1289	008	Competitiveness and Enterprise Development Project	23.6	36.8	13.2
Regional Development	1316	010	Enhancement of National Food Security Through Increased Rice Production	20.2	23.4	3.2
Regional Development	1772	011	National Oil Seeds Project	1.5	5.6	4.1
Regional Development	1772	011	National Oil Seeds Project		22.5	22.5
Regional Development		011	Rural Development and Food Security in Northern Uganda (RUDSEC) I&II		28.3	28.3
Regional Development	1360	011	Markets and Agriculture Trade Improvement (MATIP II)		15.0	15.0
Sustainable Urbanisation and Ho	1514	012	Municipal Infrastructure Development Project-Additional Financing	30.2	386.9	356.8
Sustainable Urbanisation and Ho	1798	023	Greater Kampala Metropolitan Area Urban Development Project (GKMA-UDP)	6.0	6.0	-
Sustainable Urbanisation and Ho	1798	023	Greater Kampala Metropolitan Area Urban Development Project (GKMA-UDP)	33.9	67.6	33.7
Energy Development		123	Energy Access Scale Up Project	92.0	39.4	- 52.6
Energy Development	1492	017	Kampala Metropolitan Transmission Improvement project	60.9	38.3	- 22.6
Natural Resources, Env't, Climate	1666	019	Development of Solar Powered Irrigation and Water Supply Systems	73.6	39.8	- 33.8
Natural Resources, Env't, Climate	1530	019	Integrated Water Management Development Project	113.1	64.2	- 48.8
Natural Resources, Env't, Climate	1661	019	Irrigation for Climate Resilience Project	262.9	131.5	- 131.5
Grand Total				2,142.7	2,864.1	721.4