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Plot No. 2-8 Apollo Kaggwa Road
In any correspondence on

This subject please quote No. BPD86/141/01

8th May, 2023



Ministry of Finance, Planning & Economic Development, P.O. Box 8147

Kampala, Uganda

All Accounting Officers (Central Government)

## CIRCULAR ON ADJUSTMENT OF BUDGET ALLOCATIONS FOR EXTERNALLY FINANCED PROJECTS FOR FY 2023/24

Reference is made to the attached letter dated 17<sup>th</sup> April 2023, on Corrigenda to the Budget for FY 2023/24.

Following a review of the Externally Financed Projects for FY 2023/24 portfolio, the draft allocations have accordingly been adjusted as per Annex 1 attached.

The purpose of this letter therefore, is to request you to submit a Corrigenda for the affected projects, on the Program Budgeting System (PBS) in line with the attached schedule, not later than close of business, Wednesday, 10th May, 2023.

Ramathan Ggoobi

## PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: Hon. Minister of Finance, Planning and Economic Development. All Hon Ministers of State, Finance, Planning and Economic Development; Telephone: 256 414707000/232095 Fax : 256 41 4233524

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Plot No. 2-8 Apollo Kaggwa Ros In any correspondence on This subject please quote No.



Ministry of Finance, Planning & Economic Development, P.O. Box 8147

Kampala, Uganda

BPD/86/427/03

17th April, 2023

All Accounting Officers/Central Government Votes

## CORRIGENDA FOR THE BUDGET ESTIMATES FOR FY 2023/24

In line with Section 13 of the PFMA 2015, the Annual Budget for FY 2023/24 was laid before Parliament on 30<sup>th</sup> March, 2023 and discussions are currently on going in Parliament.

In order to ensure accuracy of the Budget Estimates before Parliament, you are requested to submit any errors and/or corrections to the estimates on the Programme Budgeting System (PBS) as well as a hard copy in order to enable us prepare a Corrigenda.

The Corrigenda should be on account of the following principles:

- i) The focus should be on correction of errors unforeseen at the time of finalizing the draft Budget Estimates FY 2023/24;
- ii) The changes will not result into supplementary pressure or arrears on the items where the changes are being made;
- iii) The proposed changes must be backed by supporting documents submitted by the relevant Accounting Officers on the PBS; and
- iv) Corrigenda should not be made for cases requiring additional resources to a Vote apart from MDAs transferring funds to LGs.

The purpose of this letter therefore, is to request you to submit any corrections for Corrigenda for FY 2023/24 not later than **Friday 21**<sup>st</sup> **April**, **2023**.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

## Annex 1 - Changes in External Financing FY 2023/24 (Ushs billions)

roduction, Quality and Standards for Market Access Project  t  t  5.8  35.8  11.3  35.8  21.1  21.9  Emergency Project  1.9  Emergency Preparedness project - Additional Financing for Vaccines  al Oncology and Diagnostic Centers in Arua, Mbale and Mbarara  al Oncology and Engineering Skills Development Project  tation  and Road Upgrading Project  15.6  Asynchrology and Diagnostic Centers in Arua, Mbale and Mbarara  and Road Upgrading Project  15.6  15.0.0  15.0.0  15.0.0  15.0.1  15.0.1  15.0.0		
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Ity and Standards for Market Access Project	017	Natural Resources, Env't, Climate
Ilty and Standards for Market Access Project	017	Natural Resources, Env't, Climate
Ity and Standards for Market Access Project		
lity and Standards for Market Access Project     5.8     30.0       on Project     6.8     22.2       and Project     35.8     30.2     -11.3       and Heart Institute     11.9     5.6       and Heart Institute     1.9     5.6       by paredness project - Additional Financing for Vaccines     1.9     5.6       paredness project - Additional Financing for Vaccines     285.5     2       Diagnostic Centers in Arua, Mbale and Mbarara     15.2     15.2       pering Skills Development Project     84.7     58.4     -       anding Project     84.7     58.4     -       and Besiness Park - Namanve. (Parliament)     150.6     113.1     -       pment Project     83.9     68.9     -       Through Increased Rice Production     20.2     23.4       Through Increased Rice Production     1.5     22.5       Northern Uganda (RUDSEC) I&II)     28.3     28.3       Annual Development Project (GKMA-UDP)     30.2     38.9     38.9       Ban Development Project (GKMA-UDP)     30.2     36.6     36.6	173 Energy Access Sca	Energy Development
lity and Standards for Market Access Project     30.0       fon Project     6.8     22.2       lon Project     35.8     30.2     -       lon Project     35.8     30.2     -       lon Project     11.3     11.3     -       long Project     11.3     11.3     -       long Aleart Institute     1.9     5.6     -       long Aleart Institute     1.9     5.4     -       long Aleart Institute     84.7     58.4     -       long Aleart	1798 023 Greater Kampala	Sustainable Urbanisation and Ho
lity and Standards for Market Access Project     30.0       ion Project     6.8     22.2       ion Project     35.8     30.2     11.3       ion Project     35.8     30.2     11.3       ion Project     11.3     37.8     11.3       ion Project     71.6     37.8     11.3       ida Heart Institute     1.9     5.6     1.5.6       ida Heart Institute     1.9     5.6     1.5.2       id Diagnostic Centers in Arua, Mbale and Mbarara     1.5.0	1798 023 Greater Kampala	Sustainable Urbanisation and Ho
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lity and Standards for Market Access Project     30.0       fon Project     6.8     22.2       35.8     30.2     11.3     11.3       hda Heart Institute     71.6     37.8     11.3       hda Heart Institute     1.9     5.6     1.9       hda Heart Institute     1.9     5.6     1.5       paredness project - Additional Financing for Vaccines     1.9     5.6     15.2       Diagnostic Centers in Arua, Mbale and Mbarara     15.2     119.6     119.6     119.6       eering Skills Development Project     89.0     82.4     1       rading Project     89.0     82.4     1       18.8     18.8       lgga Road     83.9     68.9     1       Road     150.8     113.1     1       150.8     113.1     1	1097 016 Standard-Gauge Railway	Manufacturing
lity and Standards for Market Access Project     30.0       on Project     6.8     22.2       on Project     35.8     30.2     -       35.8     30.2     -     -       11.3     71.6     37.8     -       10a Heart Institute     1.9     5.6     -       10a Heart Institute     1.9     5.6     -       10a Heart Institute     1.9     5.6     -       2 Diagnostic Centers in Arua, Mbale and Mbarara     1.9     5.6     -       1 Eering Skills Development Project     89.0     82.4     -       1 acting Project     150.6     113.1     -       1 acting Project     18.8     18.8     -       1 acting Project     83.9     68.9     -	994 310 Development of k	Manufacturing
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lity and Standards for Market Access Project     30.0       fon Project     6.8     22.2       son Project     35.8     30.2     -       11.3     11.3     -     -       rada Heart Institute     71.6     37.8     -       rada Heart Institute     1.9     5.6     -       rada Heart Institute     1.9     5.6     -       paredness project - Additional Financing for Vaccines     1.9     5.6     -       Diagnostic Centers in Arua, Mbale and Mbarara     285.5     2       deering Skills Development Project     84.7     58.4     -       rading Project     150.6     113.1     -       rading Project     150.6     113.1     -	113 Rehabilitation of	Integrated Transport Infrastructu
lity and Standards for Market Access Project     30.0       fon Project     6.8     22.2       standards for Market Access Project     5.8     30.2     -       standards for Market Access Project     11.3     -     -       standards for Market Access Project     71.6     37.8     -       standards for Institute     1.9     5.6       standards for Institute     1.9     5.6       sparedness project - Additional Financing for Vaccines     1.9     5.6       sparedness project - Additional Financing for Vaccines     285.5     2       sparedness project - Additional Financing for Vaccines     1.9     5.6     2       sparedness project - Additional Financing for Vaccines     1.9     5.6     2       sparedness project - Additional Financing for Vaccines     1.9     5.6     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additional Financing for Vaccines     2.8     2       sparedness project - Additiona	113 Puranga-Acholibur Road	Integrated Transport Infrastructu
lity and Standards for Market Access Project       30.0         on Project       6.8       22.2         on Project       35.8       30.2       -         35.8       30.2       -       -         11.3       71.6       37.8       -         10a Heart Institute       1.9       5.6       -         10a Heart Insti	1319 113 Kla Flyover Const	Integrated Transport Infrastructu
lity and Standards for Market Access Project       30.0         on Project       6.8       22.2         on Project       35.8       30.2       -         35.8       30.2       -       -         11.3       71.6       37.8       -         10a Heart Institute       1.9       5.6       -         10ad Heart Institute       1.9       5.6       -         10	1373 016 Entebbe Airport Rehabilitation	Integrated Transport Infrastructu
lity and Standards for Market Access Project       30.0         on Project       6.8       22.2         35.8       30.2       -         11.3       -       -         nda Heart Institute       1.9       5.6         paredness project - Additional Financing for Vaccines       285.5       2         Diagnostic Centers in Arua, Mbale and Mbarara       119.6       1         119.6       1       1	1513 126 National Science,	Innovation, Technology Develop
lity and Standards for Market Access Project       30.0         ion Project       6.8       22.2         ion Project       35.8       30.2       -         35.8       30.2       -       -         ion Access Project       71.6       37.8       -         ion Access Project       1.9       5.6       -         ion Access Project       285.5       2	1436 014 Gavi Vaccines and HSSP	Human Capital Development
lity and Standards for Market Access Project       30.0         ion Project       6.8       22.2         ion Project       35.8       30.2       -         35.8       30.2       -       -         11.3       -       -       -         10a Heart Institute       1.9       5.6       -         10a Heart Institute       1.9       5.6       -         10a Heart Institute       1.9       5.6       -         10a Heart Institute       285.5       2	014 Establishment of	Human Capital Development
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Climate Smart Agriculture Transformation Project 56.5 394.6 338.1	010   Climate Smart Ag	Agro- Industrialisation
Agriculture Cluster Development Project 28.3 78.2 50.0	1263 010 Agriculture Cluste	Agro- Industrialisation
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