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In any correspondence on
this subject please quote No. **BPD 86/107/17**

THE REPUBLIC OF UGANDA

07th August 2017

Accounting Officers - Public Universities

CREATION OF VOTE COST CENTRES AND REALIGNMENT OF BUDGETS FOR PUBLIC UNIVERSITIES FY 2017/18

Reference is made to requests from Public Universities to this Ministry on creation of their vote cost centres and re-alignment of Budgets for FY 2017/18.

You may recall during preparation of the Budget Estimates for FY 2017/18 Institutions were requested to submit their respective budget structures FY 2017/18 for consolidation and updating the PBS system of which there was a deadline for submission.

Please note, following approval of the Budget Estimates by Parliament, the Budget Estimates were uploaded into the system with the current structure. Any revisions therefore can only be done for FY 18/19.

The purpose of this letter therefore, is to inform you that the creation of any Vote Cost Centres cannot be effected at this time but will be incorporated in FY 2018/19.


Kerth Muhambi

PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

cc. Hon Minister of Education and Sports
Permanent Secretary, Ministry of Education and Sports

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"