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Ministry of Finance, Planning
& Economic Development,
P.O Box 8147
Kampala, Uganda

29th April, 2022

All Local Government Accounting Officers

DELAYED SUBMISSION OF BUDGET FRAMEWORK PAPERS FOR FY 2022/23, QUARTER TWO AND THREE BUDGET PERFORMANCE PROGRESS REPORTS FOR FY 2021/22

Reference is made to my letter Ref: **BPD 141/205/86** dated 30th March, 2022 requesting you to submit your Quarter Two Budget Performance Reports for FY 2021/22 and the Budget Framework Papers for FY 2022/23 by **Friday, 1st April 2022**, without fail.

However, as of 29th April, 2022, out of **176** Local Government Votes, **5** Votes have not submitted their respective Budget Framework Papers (BFPs) for FY 2022/23 as per the attached **Annex 1** and **6 Votes** have not submitted their Quarter Two Budget Performance Progress Reports for FY 2021/22 as per **Annex 2** attached.

In line with the release and reporting timelines, Local Governments are required to submit their Quarter Three Budget Performance Reports for FY 2021/22 by 30th April, 2022. However, only **9** Local Government Votes have submitted their Q3 Reports leaving **167** Votes that have not submitted their Reports as per **Annex 3** attached.

The purpose of this letter therefore, is to request all those Accounting Officers that have not yet submitted required documents to do so by **Friday, 6th May 2022**, without fail.

By copy of this letter, the Permanent Secretary of Ministry of Local Government is accordingly informed and requested to take necessary action against Accounting Officers who will not adhere to the deadline.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Permanent Secretary, Ministry of Public Service
All Resident District Commissioners

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

All District Chairpersons
All City and Municipal Mayors

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: NON SUBMISSION OF BUDGET FRAMEWORK PAPERS FOR LOCAL GOVERNMENTS FY 2022/23 AS AT 29TH APRIL 2022

No.	Vote Code	Vote Name	Status of Submission
1	607	Masaka City	Non submission
2	608	Mbale city	Non submission
3	716	Kotido Municipal Council	Non submission
4	814	Bugweri District	Non submission
5	862	Kibuku District	Non submission



**ANNEX 2: NON SUBMISSION OF QUARTER TWO BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
1	858	Lira City	Non submission
2	575	Dokolo District	Non submission
3	590	Buvuma District	Non submission
4	608	Butambala District	Non submission
5	632	Kitagwenda District	Non submission
6	857	Masaka City	Non submission



**ANNEX 3: NON SUBMISSION OF QUARTER THREE BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
1	501	Adjumani District	Non Submission
2	502	Apac District	Non Submission
3	503	Arua District	Non Submission
4	504	Bugiri District	Non Submission
5	505	Bundibugyo District	Non Submission
6	506	Bushenyi District	Non Submission
7	507	Busia District	Non Submission
8	508	Gulu District	Non Submission
9	509	Hoima District	Non Submission
10	510	Iganga District	Non Submission
11	511	Jinja District	Non Submission
12	512	Kabale District	Non Submission
13	513	Kabarole District	Non Submission
14	514	Kaberamaido District	Non Submission
15	515	Kalangala District	Non Submission
16	517	Kamuli District	Non Submission
17	518	Kamwenge District	Non Submission
18	519	Kanungu District	Non Submission
19	520	Kapchorwa District	Non Submission
20	521	Kasese District	Non Submission
21	522	Katakwi District	Non Submission
22	523	Kayunga District	Non Submission
23	526	Kisoro District	Non Submission
24	528	Kotido District	Non Submission
25	529	Kumi District	Non Submission
26	530	Kyenjojo District	Non Submission
27	531	Lira District	Non Submission
28	532	Luwero District	Non Submission
29	533	Masaka District	Non Submission
30	534	Masindi District	Non Submission
31	535	Mayuge District	Non Submission
32	536	Mbale District	Non Submission
33	537	Mbarara District	Non Submission
34	538	Moroto District	Non Submission
35	539	Moyo District	Non Submission
36	540	Mpigi District	Non Submission



**ANNEX 3: NON SUBMISSION OF QUARTER THREE BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
37	541	Mubende District	Non Submission
38	542	Mukono District	Non Submission
39	543	Nakapiripirit District	Non Submission
40	544	Nakasongola District	Non Submission
41	545	Nebbi District	Non Submission
42	546	Ntungamo District	Non Submission
43	547	Pader District	Non Submission
44	548	Pallisa District	Non Submission
45	549	Rakai District	Non Submission
46	551	Sembabule District	Non Submission
47	552	Sironko District	Non Submission
48	553	Soroti District	Non Submission
49	554	Tororo District	Non Submission
50	555	Wakiso District	Non Submission
51	556	Yumbe District	Non Submission
52	557	Butaleja District	Non Submission
53	558	Ibanda District	Non Submission
54	559	Kaabong District	Non Submission
55	560	Isingiro District	Non Submission
56	561	Kaliro District	Non Submission
57	562	Kiruhura District	Non Submission
58	563	Koboko District	Non Submission
59	564	Amolatar District	Non Submission
60	565	Amuria District	Non Submission
61	566	Manafwa District	Non Submission
62	567	Bukwo District	Non Submission
63	568	Mityana District	Non Submission
64	569	Nakaseke District	Non Submission
65	570	Amuru District	Non Submission
66	571	Budaka District	Non Submission
67	572	Oyam District	Non Submission
68	573	Abim District	Non Submission
69	574	Namutumba District	Non Submission
70	575	Dokolo District	Non Submission
71	576	Buliisa District	Non Submission
72	577	Maracha District	Non Submission

**ANNEX 3: NON SUBMISSION OF QUARTER THREE BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
73	578	Bukedea District	Non Submission
74	579	Bududa District	Non Submission
75	580	Lyantonde District	Non Submission
76	581	Amudat District	Non Submission
77	582	Buikwe District	Non Submission
78	583	Buyende District	Non Submission
79	584	Kyegegwa District	Non Submission
80	585	Lamwo District	Non Submission
81	586	Otuke District	Non Submission
82	587	Zombo District	Non Submission
83	588	Alebtong District	Non Submission
84	589	Bulambuli District	Non Submission
85	590	Buvuma District	Non Submission
86	591	Gomba District	Non Submission
87	592	Kiryandongo District	Non Submission
88	593	Luuka District	Non Submission
89	594	Namayingo District	Non Submission
90	595	Ntoroko District	Non Submission
91	596	Serere District	Non Submission
92	598	Kalungu District	Non Submission
93	599	Lwengo District	Non Submission
94	600	Bukomansimbi District	Non Submission
95	601	Mitooma District	Non Submission
96	602	Rubirizi District	Non Submission
97	603	Ngora District	Non Submission
98	605	Kibuku District	Non Submission
99	606	Nwoya District	Non Submission
100	607	Kole District	Non Submission
101	608	Butambala District	Non Submission
102	609	Sheema District	Non Submission
103	610	Buhweju District	Non Submission
104	612	Kween District	Non Submission
105	752	Entebbe Municipal Council	Non Submission
106	757	Kabale Municipal Council	Non Submission
107	762	Moroto Municipal Council	Non Submission
108	764	Tororo Municipal Council	Non Submission

**ANNEX 3: NON SUBMISSION OF QUARTER THREE BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
109	770	Kasese Municipal Council	Non Submission
110	772	Mukono Municipal Council	Non Submission
111	773	Iganga Municipal Council	Non Submission
112	774	Masindi Municipal Council	Non Submission
113	775	Ntungamo Municipal Council	Non Submission
114	776	Busia Municipal Council	Non Submission
115	778	Rukungiri Municipal Council	Non Submission
116	614	Kakumiro District	Non Submission
117	615	Omoro District	Non Submission
118	616	Rubanda District	Non Submission
119	779	Nansana Municipal Council	Non Submission
120	780	Makindye Ssabagabo Municipal Co	Non Submission
121	781	Kira Municipal Council	Non Submission
122	782	Kisoro Municipal Council	Non Submission
123	783	Mityana Municipal Council	Non Submission
124	784	Kitgum Municipal Council	Non Submission
125	785	Koboko Municipal Council	Non Submission
126	786	Mubende Municipal Council	Non Submission
127	787	Kumi Municipal Council	Non Submission
128	788	Lugazi Municipal Council	Non Submission
129	789	Kamuli Municipal Council	Non Submission
130	790	Kapchorwa Municipal Council	Non Submission
131	791	Ibanda Municipal Council	Non Submission
132	792	Njeru Municipal Council	Non Submission
133	793	Apac Municipal Council	Non Submission
134	794	Nebbi Municipal Council	Non Submission
135	795	Bugiri Municipal Council	Non Submission
136	796	Sheema Municipal Council	Non Submission
137	797	Kotido Municipal Council	Non Submission
138	617	Namisindwa District	Non Submission
139	618	Pakwach District	Non Submission
140	619	Butebo District	Non Submission
141	620	Rukiga District	Non Submission
142	621	Kyotera District	Non Submission
143	622	Bunyangabu District	Non Submission
144	623	Nabiatuk District	Non Submission

**ANNEX 3: NON SUBMISSION OF QUARTER THREE BUDGET PERFORMANCE
PROGRESS REPORT FOR FY 2021/22 AS AT 29TH APRIL 2022**

No.	Vote Code	Vote Name	Status of Submission
145	624	Bugweri District	Non Submission
146	625	Kasanda District	Non Submission
147	626	Kwania District	Non Submission
148	627	Kapelebyong District	Non Submission
149	628	Kikuube District	Non Submission
150	629	Obongi District	Non Submission
151	630	Kazo District	Non Submission
152	631	Rwampara District	Non Submission
153	632	Kitagwenda District	Non Submission
154	633	Madi-Okollo District	Non Submission
155	634	Karenga District	Non Submission
156	635	Kalaki District	Non Submission
157	636	Terego District	Non Submission
158	851	Arua City	Non Submission
159	852	Mbarara City	Non Submission
160	853	Gulu City	Non Submission
161	854	Jinja City	Non Submission
162	855	Fort-Portal City	Non Submission
163	856	Mbale City	Non Submission
164	857	Masaka City	Non Submission
165	858	Lira City	Non Submission
166	859	Soroti City	Non Submission
167	860	Hoima City	Non Submission

