

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on

this subject please quote No. **BPD 86/150/01**

THE REPUBLIC OF UGANDA

26th July 2019

Local Government Accounting Officers

(See Distribution List)

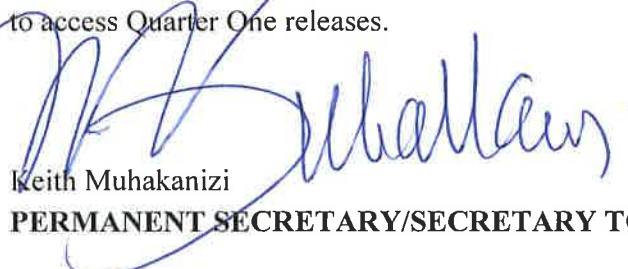
**DELAYED SUBMISSIONS OF PERFORMANCE CONTRACT FORM B's FY 2019/20
AND QUARTER FOUR BUDGET PERFORMANCE PROGRESS REPORTS FOR FY
2018/19**

Reference is made to our letter Ref: **BPD 86/150/01** dated **3rd July 2019** requesting you to submit your final Budget Estimates and Performance Contracts for FY 2019/20 by **Friday, 5th July 2019** without fail.

To-date, only one hundred fifty four (154) out of one hundred seventy five (175) Local Governments have submitted their final Performance Contracts and Budget Estimates for FY 2019/20. This leaves twenty one (21) Local Governments that have not submitted Performance Contract as per the attached **Annex 1** list.

In addition, the release and reporting timelines requires that you submit your Quarter Four (4) Budget Performance Reports for FY 2018/19 by **31st July 2019**. However, to-date, out of one hundred sixty eight (168), only three (3) Local Governments (Tororo District, Kibuku District and Ibanda Municipal Council) have submitted their Quarter Four Budget Performance Reports for FY 2018/19 (*see non-compliant LGs under Annex 2*).

The purpose of this letter, therefore, is to request all those Accounting Officers that have not submitted their Final Form B's FY 2019/20 and Quarter Four Budget Performance Reports for FY 2018/19 to do so by **Wednesday, 31st July 2019**, without fail, otherwise you will not be able to access Quarter One releases.



Keith Muhakanizi
PERMANENT SECRETARY/SECRETARY TO TREASURY

Copy to: Head of Public Service/Secretary to Cabinet
Permanent Secretary/ Office of the Prime Minister
Permanent Secretary / Ministry of Local Government
Permanent Secretary, Ministry of Public Service

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

**ANNEX 1: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR FINAL
PERFORMANCE CONTRACTS AND BUDGET ESTIMATES FOR FY 2019/20**

| No. | Vote Code | Vote Name | Status |
|-----|-----------|---------------------------|---------------|
| 1 | 503 | Arua District | Not Submitted |
| 2 | 514 | Kaberamaido District | Not Submitted |
| 3 | 543 | Nakapiripirit District | Not Submitted |
| 4 | 544 | Nakasongola District | Not Submitted |
| 5 | 546 | Ntungamo District | Not Submitted |
| 6 | 559 | Kaabong District | Not Submitted |
| 7 | 564 | Amolatar District | Not Submitted |
| 8 | 580 | Lyantonde District | Not Submitted |
| 9 | 581 | Amudat District | Not Submitted |
| 10 | 585 | Lamwo District | Not Submitted |
| 11 | 611 | Agago District | Not Submitted |
| 12 | 614 | Kakumiro District | Not Submitted |
| 13 | 615 | Omoro District | Not Submitted |
| 14 | 617 | Namisindwa District | Not Submitted |
| 15 | 618 | Pakwach District | Not Submitted |
| 16 | 624 | Bugweri District | Not Submitted |
| 17 | 633 | Madi-Okollo District | Not Submitted |
| 18 | 635 | Kalaki District | Not Submitted |
| 19 | 771 | Hoima Municipal Council | Not Submitted |
| 20 | 774 | Masindi Municipal Council | Not Submitted |
| 21 | 787 | Kumi Municipal Council | Not Submitted |



**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER
FOUR BUDGET PERFORMANCE REPORTS FOR FY 2019/20**

| No. | Vote Code | Vote Name | Status |
|-----|-----------|------------------------|---------------|
| 1 | 501 | Adjumani District | Not Submitted |
| 2 | 502 | Apac District | Not Submitted |
| 3 | 503 | Arua District | Not Submitted |
| 4 | 504 | Bugiri District | Not Submitted |
| 5 | 505 | Bundibugyo District | Not Submitted |
| 6 | 506 | Bushenyi District | Not Submitted |
| 7 | 507 | Busia District | Not Submitted |
| 8 | 508 | Gulu District | Not Submitted |
| 9 | 509 | Hoima District | Not Submitted |
| 10 | 510 | Iganga District | Not Submitted |
| 11 | 511 | Jinja District | Not Submitted |
| 12 | 512 | Kabale District | Not Submitted |
| 13 | 513 | Kabarole District | Not Submitted |
| 14 | 514 | Kaberamaido District | Not Submitted |
| 15 | 515 | Kalangala District | Not Submitted |
| 16 | 517 | Kamuli District | Not Submitted |
| 17 | 518 | Kamwenge District | Not Submitted |
| 18 | 519 | Kanungu District | Not Submitted |
| 19 | 520 | Kapchorwa District | Not Submitted |
| 20 | 521 | Kasese District | Not Submitted |
| 21 | 522 | Katakwi District | Not Submitted |
| 22 | 523 | Kayunga District | Not Submitted |
| 23 | 524 | Kibaale District | Not Submitted |
| 24 | 525 | Kiboga District | Not Submitted |
| 25 | 526 | Kisoro District | Not Submitted |
| 26 | 527 | Kitgum District | Not Submitted |
| 27 | 528 | Kotido District | Not Submitted |
| 28 | 529 | Kumi District | Not Submitted |
| 29 | 530 | Kyenjojo District | Not Submitted |
| 30 | 531 | Lira District | Not Submitted |
| 31 | 532 | Luwero District | Not Submitted |
| 32 | 533 | Masaka District | Not Submitted |
| 33 | 534 | Masindi District | Not Submitted |
| 34 | 535 | Mayuge District | Not Submitted |
| 35 | 536 | Mbale District | Not Submitted |
| 36 | 537 | Mbarara District | Not Submitted |
| 37 | 538 | Moroto District | Not Submitted |
| 38 | 539 | Moyo District | Not Submitted |
| 39 | 540 | Mpigi District | Not Submitted |
| 40 | 541 | Mubende District | Not Submitted |
| 41 | 542 | Mukono District | Not Submitted |
| 42 | 543 | Nakapiripirit District | Not Submitted |
| 43 | 544 | Nakasongola District | Not Submitted |

**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER
FOUR BUDGET PERFORMANCE REPORTS FOR FY 2019/20**

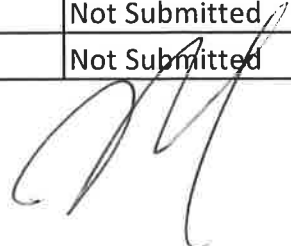
| | | | |
|----|-----|--------------------|---------------|
| 44 | 545 | Nebbi District | Not Submitted |
| 45 | 546 | Ntungamo District | Not Submitted |
| 46 | 547 | Pader District | Not Submitted |
| 47 | 548 | Pallisa District | Not Submitted |
| 48 | 549 | Rakai District | Not Submitted |
| 49 | 550 | Rukungiri District | Not Submitted |
| 50 | 551 | Sembabule District | Not Submitted |
| 51 | 552 | Sironko District | Not Submitted |
| 52 | 553 | Soroti District | Not Submitted |
| 53 | 555 | Wakiso District | Not Submitted |
| 54 | 556 | Yumbe District | Not Submitted |
| 55 | 557 | Butaleja District | Not Submitted |
| 56 | 558 | Ibanda District | Not Submitted |
| 57 | 559 | Kaabong District | Not Submitted |
| 58 | 560 | Isingiro District | Not Submitted |
| 59 | 561 | Kaliro District | Not Submitted |
| 60 | 562 | Kiruhura District | Not Submitted |
| 61 | 563 | Koboko District | Not Submitted |
| 62 | 564 | Amolatar District | Not Submitted |
| 63 | 565 | Amuria District | Not Submitted |
| 64 | 566 | Manafwa District | Not Submitted |
| 65 | 567 | Bukwo District | Not Submitted |
| 66 | 568 | Mityana District | Not Submitted |
| 67 | 569 | Nakaseke District | Not Submitted |
| 68 | 570 | Amuru District | Not Submitted |
| 69 | 571 | Budaka District | Not Submitted |
| 70 | 572 | Oyam District | Not Submitted |
| 71 | 573 | Abim District | Not Submitted |
| 72 | 574 | Namutumba District | Not Submitted |
| 73 | 575 | Dokolo District | Not Submitted |
| 74 | 576 | Buliisa District | Not Submitted |
| 75 | 577 | Maracha District | Not Submitted |
| 76 | 578 | Bukedea District | Not Submitted |
| 77 | 579 | Bududa District | Not Submitted |
| 78 | 580 | Lyantonde District | Not Submitted |
| 79 | 581 | Amudat District | Not Submitted |
| 80 | 582 | Buikwe District | Not Submitted |
| 81 | 583 | Buyende District | Not Submitted |
| 82 | 584 | Kyegegwa District | Not Submitted |
| 83 | 585 | Lamwo District | Not Submitted |
| 84 | 586 | Otuke District | Not Submitted |
| 85 | 587 | Zombo District | Not Submitted |
| 86 | 588 | Alebtong District | Not Submitted |
| 87 | 589 | Bulambuli District | Not Submitted |

**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER
FOUR BUDGET PERFORMANCE REPORTS FOR FY 2019/20**

| | | | |
|-----|-----|-------------------------------|---------------|
| 88 | 590 | Buvuma District | Not Submitted |
| 89 | 591 | Gomba District | Not Submitted |
| 90 | 592 | Kiryandongo District | Not Submitted |
| 91 | 593 | Luuka District | Not Submitted |
| 92 | 594 | Namayingo District | Not Submitted |
| 93 | 595 | Ntoroko District | Not Submitted |
| 94 | 596 | Serere District | Not Submitted |
| 95 | 597 | Kyankwanzi District | Not Submitted |
| 96 | 598 | Kalungu District | Not Submitted |
| 97 | 599 | Lwengo District | Not Submitted |
| 98 | 600 | Bukomansimbi District | Not Submitted |
| 99 | 601 | Mitooma District | Not Submitted |
| 100 | 602 | Rubirizi District | Not Submitted |
| 101 | 603 | Ngora District | Not Submitted |
| 102 | 604 | Napak District | Not Submitted |
| 103 | 606 | Nwoya District | Not Submitted |
| 104 | 607 | Kole District | Not Submitted |
| 105 | 608 | Butambala District | Not Submitted |
| 106 | 609 | Sheema District | Not Submitted |
| 107 | 610 | Buhweju District | Not Submitted |
| 108 | 611 | Agago District | Not Submitted |
| 109 | 612 | Kween District | Not Submitted |
| 110 | 613 | Kagadi District | Not Submitted |
| 111 | 614 | Kakumiro District | Not Submitted |
| 112 | 615 | Omoro District | Not Submitted |
| 113 | 616 | Rubanda District | Not Submitted |
| 114 | 617 | Namisindwa District | Not Submitted |
| 115 | 618 | Pakwach District | Not Submitted |
| 116 | 619 | Butebo District | Not Submitted |
| 117 | 620 | Rukiga District | Not Submitted |
| 118 | 621 | Kyotera District | Not Submitted |
| 119 | 622 | Bunyangabu District | Not Submitted |
| 120 | 623 | Nabilatuk District | Not Submitted |
| 121 | 624 | Bugweri District | Not Submitted |
| 122 | 625 | Kasanda District | Not Submitted |
| 123 | 626 | Kwania District | Not Submitted |
| 124 | 627 | Kapelebyong District | Not Submitted |
| 125 | 628 | Kikuube District | Not Submitted |
| 126 | 751 | Arua Municipal Council | Not Submitted |
| 127 | 752 | Entebbe Municipal Council | Not Submitted |
| 128 | 753 | Fort-Portal Municipal Council | Not Submitted |
| 129 | 754 | Gulu Municipal Council | Not Submitted |

**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER
FOUR BUDGET PERFORMANCE REPORTS FOR FY 2019/20**

| | | | |
|-----|-----|--------------------------------------|---------------|
| 130 | 755 | Jinja Municipal Council | Not Submitted |
| 131 | 757 | Kabale Municipal Council | Not Submitted |
| 132 | 758 | Lira Municipal Council | Not Submitted |
| 133 | 759 | Masaka Municipal Council | Not Submitted |
| 134 | 760 | Mbale Municipal Council | Not Submitted |
| 135 | 761 | Mbarara Municipal Council | Not Submitted |
| 136 | 762 | Moroto Municipal Council | Not Submitted |
| 137 | 763 | Soroti Municipal Council | Not Submitted |
| 138 | 764 | Tororo Municipal Council | Not Submitted |
| 139 | 770 | Kasese Municipal Council | Not Submitted |
| 140 | 771 | Hoima Municipal Council | Not Submitted |
| 141 | 772 | Mukono Municipal Council | Not Submitted |
| 142 | 773 | Iganga Municipal Council | Not Submitted |
| 143 | 774 | Masindi Municipal Council | Not Submitted |
| 144 | 775 | Ntungamo Municipal Council | Not Submitted |
| 145 | 776 | Busia Municipal Council | Not Submitted |
| 146 | 777 | Bushenyi- Ishaka Municipal Council | Not Submitted |
| 147 | 778 | Rukungiri Municipal Council | Not Submitted |
| 148 | 779 | Nansana Municipal Council | Not Submitted |
| 149 | 780 | Makindye Ssabagabo Municipal Council | Not Submitted |
| 150 | 781 | Kira Municipal Council | Not Submitted |
| 151 | 782 | Kisoro Municipal Council | Not Submitted |
| 152 | 783 | Mityana Municipal Council | Not Submitted |
| 153 | 784 | Kitgum Municipal Council | Not Submitted |
| 154 | 785 | Koboko Municipal Council | Not Submitted |
| 155 | 786 | Mubende Municipal Council | Not Submitted |
| 156 | 787 | Kumi Municipal Council | Not Submitted |
| 157 | 788 | Lugazi Municipal Council | Not Submitted |
| 158 | 789 | Kamuli Municipal Council | Not Submitted |
| 159 | 790 | Kapchorwa Municipal Council | Not Submitted |
| 160 | 792 | Njeru Municipal Council | Not Submitted |
| 161 | 793 | Apac Municipal Council | Not Submitted |



**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED THEIR QUARTER
FOUR BUDGET PERFORMANCE REPORTS FOR FY 2019/20**

| | | | |
|-----|-----|--------------------------|---------------|
| 162 | 794 | Nebbi Municipal Council | Not Submitted |
| 163 | 795 | Bugiri Municipal Council | Not Submitted |
| 164 | 796 | Sheema Municipal Council | Not Submitted |
| 165 | 797 | Kotido Municipal Council | Not Submitted |

