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In any correspondence on
this subject please quote No. **BPD 86/150/01**

THE REPUBLIC OF UGANDA

7th August, 2018

See Distribution List

DELAYED SUBMISSION OF QUARTER FOUR BUDGET PERFORMANCE PROGRESS REPORTS FOR FY 2016/17

In line with the release and reporting timelines, you are required to submit your Quarter Four (4) Budget Performance Reports for FY 2016/17 by 31st July 2017. However, to date, you have not adhered to the above requirement and this is against Section 15 (1) (a) of the Public Finance Management Act (2015).

The purpose of this letter therefore, is to request all those Accounting Officers that have not yet submitted their Quarter Four Budget Performance Reports FY 2016/17 to do so by **Friday, 11th August 2017**, without fail.


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO TREASURY

- cc: Head of Public Service/ Secretary to Cabinet
- cc: Permanent Secretary, Office of the Prime Minister
- cc: Permanent Secretary, Ministry of Local Government
- cc: Permanent Secretary, Ministry of Public Service
- cc: All District Chairpersons
- cc: All Resident District Commissioners

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1**NON SUBMISSION OF QUARTER FOUR BUDGET PERFORMANCE PROGRESS REPORTS FOR**

Vote	Vote Name	Q4 FY 2016/17
503	Arua District	Non Submission
504	Bugiri District	Non Submission
505	Bundibugyo District	Non Submission
506	Bushenyi District	Non Submission
513	Kabarole District	Non Submission
514	Kaberamaido District	Non Submission
518	Kamwenge District	Non Submission
520	Kapchorwa District	Non Submission
523	Kayunga District	Non Submission
528	Kotido District	Non Submission
529	Kumi District	Non Submission
538	Moroto District	Non Submission
539	Moyo District	Non Submission
542	Mukono District	Non Submission
545	Nebbi District	Non Submission
547	Pader District	Non Submission
548	Pallisa District	Non Submission
549	Rakai District	Non Submission
552	Sironko District	Non Submission
553	Soroti District	Non Submission
556	Yumbe District	Non Submission
557	Butaleja District	Non Submission
559	Kaabong District	Non Submission
560	Isingiro District	Non Submission
564	Amolatar District	Non Submission
569	Nakaseke District	Non Submission
573	Abim District	Non Submission
576	Buliisa District	Non Submission
578	Bukedea District	Non Submission
581	Amudat District	Non Submission
585	Lamwo District	Non Submission
587	Zombo District	Non Submission
589	Bulambuli District	Non Submission
592	Kiryandongo District	Non Submission
594	Namayingo District	Non Submission
603	Ngora District	Non Submission
607	Kole District	Non Submission
608	Butambala District	Non Submission
609	Sheema District	Non Submission
616	Rubanda District	Non Submission
751	Arua Municipal Council	Non Submission
758	Lira Municipal Council	Non Submission
760	Mbale Municipal Council	Non Submission



ANNEX 1**NON SUBMISSION OF QUARTER FOUR BUDGET PERFORMANCE PROGRESS REPORTS FOR**

762	Moroto Municipal Council	FY 2016/17 Non Submission
763	Soroti Municipal Council	Non Submission
773	Iganga Municipal Council	Non Submission
777	Bushenyi-Ishaka Municipal Council	Non Submission
780	Makindye Ssabagabo Municipal Co	Non Submission
781	Kira Municipal Council	Non Submission
787	Kumi Municipal Council	Non Submission
788	Lugazi Municipal Council	Non Submission
789	Kamuli Municipal Council	Non Submission
790	Kapchorwa Municipal Council	Non Submission
794	Nebbi Municipal Council	Non Submission
797	Kotido Municipal Council	Non Submission

