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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD 86/107/01

27th January 2023

All Accounting Officers, Central and Local Government Votes (See distribution Lists)

DELAYED SUBMISSION OF QUARTER TWO (2) FY 2022/23 BUDGET PERFORMANCE REPORTS

Section 18 (1) (c) of the PFM Act (2015) provides that “***the Minister shall, by the end of February and October of each Financial year, make a report to Parliament on the Financial and non-financial performance of the annual budget.***”

However, to-date, several Accounting Officers have not yet submitted their Q2 FY 2022/23 Budget Performance Reports to my Ministry which contravenes the above Statutory requirement, and hence delaying subsequent review and consolidation of the Semi-Annual Budget Performance Report (SABPR) for FY 2022/23.

The purpose of this letter therefore, is to request you to urgently finalize and submit your respective Q2 FY 2022/23 Budget Performance Report **not later than Tuesday, 31st January, 2023**, to allow the Minister to prepare and submit the Semi-Annual Budget Performance Report for FY 2022/23 to Parliament.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Rt. Hon. Prime Minister
Hon. Minister of Finance, Planning and Economic Development
Hon. Ministers of State for Finance, Planning and Economic Development
Head of Public Service and Secretary to Cabinet

Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”

VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2022/23 BUDGET PERFORMANCE REPORTS

Vote Code	Vote Name
001	Office of the President
002	State House
003	Office of the Prime Minister
004	Ministry of Defence
005	Ministry of Public Service
006	Ministry of Foreign Affairs
007	Ministry of Justice and Constitutional Affairs
008	Ministry of Finance, Planning & Economic Dev.
009	Ministry of Internal Affairs
010	Ministry of Agriculture, Animal Industry & Fisheries
011	Ministry of Local Government
012	Ministry of Lands, Housing & Urban Development
013	Ministry of Education and Sports
014	Ministry of Health
015	Ministry of Trade, Industry and Cooperatives
016	Ministry of Works and Transport
017	Ministry of Energy and Mineral Development
018	Ministry of Gender, Labour and Social Development
019	Ministry of Water and Environment
020	Ministry of ICT and National Guidance
021	East African Community
022	Ministry of Tourism, Wildlife and Heritage
023	Ministry of Kampala Capital City and Metropolitan Affairs
101	Judiciary
102	Electoral Commission
103	Inspectorate of Government (IG)
104	Parliamentary Commission
105	Law Reform Commission
106	Uganda Human Rights Commission
107	Uganda AIDS Commission
108	National Planning Authority
109	Uganda National Meteorological Authority
110	Uganda Industrial Research Institute (UIRI)
111	National Curriculum Development Centre
112	Ethics and Integrity
113	Uganda National Roads Authority
114	Uganda Cancer Institute
115	Uganda Heart Institute
116	National Medical Stores
117	Uganda Tourism Board

VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2022/23 BUDGET PERFORMANCE REPORTS

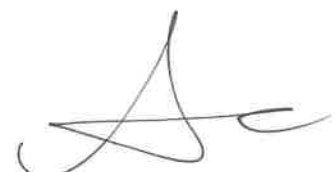
118	Road Fund
119	Uganda Registration Services Bureau
120	National Citizenship and Immigration Control
121	Dairy Development Authority
122	Kampala Capital City Authority
123	National Lotteries and Gaming Regulatory Board
124	Equal Opportunities Commission
125	National Animal Genetic Res. Centre and Data Bank
126	National Information Technology Authority
127	Uganda Virus Research Institute (UVRI)
128	Uganda National Examinations Board
129	Financial Intelligence Authority (FIA)
130	Treasury Operations
131	Auditor General
132	Education Service Commission
133	Office of the Director of Public Prosecutions
134	Health Service Commission
135	Directorate of Government Analytical Laboratory(DGAL)
136	Uganda Export Promotion Board
137	National Identification and Registration Authority (NIRA)
138	Uganda Investment Authority (UIA)
139	Petroleum Authority of Uganda (PAU)
140	Capital Markets Authority(CMA)
141	URA
142	National Agricultural Research Organisation
143	Uganda Bureau of Statistics
144	Uganda Police Force
145	Uganda Prisons
146	Public Service Commission
147	Local Government Finance Commission
148	Judicial Service Commission
149	National Population Council
150	National Environment Management Authority
151	Uganda Blood Transfusion Service (UBTS)
152	NAADS Secretariat
153	PPDA
154	Uganda National Bureau of Standards (UNBS)
155	Uganda Cotton Development Organisation
156	Uganda Land Commission
157	National Forestry Authority
158	Internal Security Organisation (ISO)

VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2022/23 BUDGET PERFORMANCE REPORTS

159	External Security Organisation
160	Uganda Coffee Development Authority
161	Uganda Free Zones Authority (UFZA)
162	Uganda Microfinance Regulatory Authority(UMRA)
163	Uganda Retirement Benefits Regulatory Authority (UBRA)
165	Uganda Business and Technical Examination Board
166	National Council of Sports
301	Makerere University
302	Mbarara University
303	Makerere University Business School
304	Kyambogo University
305	Busitema University
306	Muni University
307	Kabale University
308	Soroti University
309	Gulu University
310	Lira University
311	Law Development Centre
312	Uganda Management Institute
401	Mulago Hospital Complex
402	Butabika Hospital
403	Arua Referral Hospital
404	Fort Portal Referral Hospital
405	Gulu Referral Hospital
406	Hoima Referral Hospital
407	Jinja Referral Hospital
408	Kabale Referral Hospital
409	Masaka Referral Hospital
410	Mbale Referral Hospital
411	Soroti Referral Hospital
412	Lira Referral Hospital
413	Mbarara Referral Hospital
414	Mubende Referral Hospital
415	Moroto Referral Hospital
416	Naguru Referral Hospital
417	Kiruddu Referral Hospital
418	Kawempe Referral Hospital
419	Entebbe Regional Referral Hospital
420	Mulago Specialized Women and Neonatal Hospital
421	Kayunga Referral Hospital
422	Yumbe Referral Hospital

VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2022/23 BUDGET PERFORMANCE REPORTS

501	Mission in New York
502	Mission in England
503	Mission in Canada
504	Mission in India
505	Mission in Kenya
506	Mission in Tanzania
507	Mission in Nigeria
508	Mission in South Africa
509	Mission in Rwanda
510	Mission in Washington
511	Mission in Egypt
512	Mission in Ethiopia
513	Mission in China
514	Mission in Geneva
515	Mission in Japan
516	Mission in Saudi Arabia
517	Mission in Denmark
518	Mission in Belgium
519	Mission in Italy
520	Mission in DR Congo
522	Mission in France
523	Mission in Germany
524	Mission in Iran
525	Mission in Russia
526	Mission in Canberra
527	Mission in Juba
528	Mission in Abu Dhabi
529	Mission in Bujumbura
530	Consulate in Guangzhou
531	Mission in Ankara
533	Mission in Malaysia
534	Consulate in Mombasa
535	Uganda Embassy in Algeria, Algiers
536	Uganda Embassy in Doha, Qatar



ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 PERFORMANCE REPORTS FOR FY 2023/24 AS OF 27th JAN 2023

Vote Code	Vote Name
601	Arua City
602	Fortportal City
603	Gulu City
604	Hoima City
605	Jinja City
606	Lira City
607	Masaka City
608	Mbale City
609	Mbarara City
610	Soroti City
701	Apac Municipal Council
702	Bugiri Municipal Council
703	Bushenyi-Ishaka Municipal Council
704	Busia Municipal Council
705	Entebbe Municipal Council
706	Ibanda Municipal Council
707	Iganga Municipal Council
708	Kabale Municipal Council
709	Kamuli Municipal Council
710	Kapchorwa Municipal Council
711	Kasese Municipal Council
712	Kira Municipal Council
713	Kisoro Municipal Council
714	Kitgum Municipal Council
715	Koboko Municipal Council
716	Kotido Municipal Council
717	Kumi Municipal Council
718	Lugazi Municipal Council
719	Makindye Ssabagabo Municipal Council
720	Masindi Municipal Council
721	Mityana Municipal Council
722	Moroto Municipal Council
723	Mubende Municipal Council
724	Mukono Municipal Council
725	Nansana Municipal Council
726	Nebbi Municipal Council
727	Njeru Municipal Council
728	Ntungamo Municipal Council
729	Rukungiri Municipal Council



ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 PERFORMANCE REPORTS FOR FY 2023/24 AS OF
27th JAN 2023

Vote Code	Vote Name
730	Sheema Municipal Council
731	Tororo Municipal Council
801	Abim District
802	Adjumani District
803	Agago District
804	Alebtong District
805	Amolatar District
806	Amudat District
807	Amuria District
808	Amuru District
809	Apac District
810	Arua District
811	Budaka District
812	Bududa District
813	Bugiri District
814	Bugweri District
815	Buhweju District
816	Buikwe District
817	Bukedea District
818	Bukomansimbi District
819	Bukwo District
820	Bulambuli District
821	Bulisa District
822	Bundibugyo District
823	Bunyangabu District
824	Bushenyi District
825	Busia District
826	Butaleja District
827	Butambala District
828	Butebo District
829	Buvuma District
830	Buyende District
831	Dokolo District
832	Gomba District
833	Gulu District
834	Hoima District
835	Ibanda District
836	Iganga District
837	Isingiro District

ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 PERFORMANCE REPORTS FOR FY 2023/24 AS OF
27th JAN 2023

Vote Code	Vote Name
838	Jinja District
839	Kaabong District
840	Kabale District
841	Kabarole District
842	Kaberamaido District
843	Kagadi District
844	Kakumiro District
845	Kalaki District
846	Kalangala District
847	Kaliro District
848	Kalungu District
849	Kamuli District
850	Kamwenge District
851	Kanungu District
852	Kapchorwa District
853	Kapelebyong District
854	Karenga District
855	Kasanda District
856	Kasese District
857	Katakwi District
858	Kayunga District
859	Kazo District
860	Kibaale District
861	Kiboga District
862	Kibuku District
863	Kikuube District
864	Kiruhura District
865	Kiryandongo District
866	Kisoro District
867	Kitagwenda District
868	Kitgum District
869	Koboko District
870	Kole District
871	Kotido District
872	Kumi District
873	Kwania District
874	Kween District
875	Kyankwanzi District
876	Kyegegwa District

ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 PERFORMANCE REPORTS FOR FY 2023/24 AS OF
27th JAN 2023

Vote Code	Vote Name
877	Kyenjojo District
878	Kyotera District
879	Lamwo District
880	Lira District
881	Luuka District
882	Luwero District
883	Lwengo District
884	Lyantonde District
885	Madi-Okollo District
886	Manafwa District
887	Maracha District
888	Masaka District
889	Masindi District
890	Mayuge District
891	Mbale District
892	Mbarara District
893	Mitooma District
894	Mityana District
895	Moroto District
896	Moyo District
897	Mpigi District
898	Mubende District
899	Mukono District
900	Nabilatuk District
901	Nakapiripirit District
902	Nakaseke District
903	Nakasongola District
904	Namayingo District
905	Namisindwa District
906	Namutumba District
907	Napak District
908	Nebbi District
909	Ngora District
910	Ntoroko District
911	Ntungamo District
912	Nwoya District
913	Obongi District
914	Omoro District
915	Otuke District



ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 PERFORMANCE REPORTS FOR FY 2023/24 AS OF
27th JAN 2023

Vote Code	Vote Name
916	Oyam District
917	Pader District
918	Pakwach District
919	Pallisa District
920	Rakai District
921	Rubanda District
922	Rubirizi District
923	Rukiga District
924	Rukungiri District
925	Rwampara District
926	Sembabule District
927	Serere District
928	Sheema District
929	Sironko District
930	Soroti District
931	Terego District
932	Tororo District
933	Wakiso District
934	Yumbe District
935	Zombo District



