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Uganda

In any correspondence on

this subject please quote No. **BPD 86/150/01**

THE REPUBLIC OF UGANDA

**27<sup>th</sup> July, 2021**

***Accounting Officers (Central and Local Governments)***

**DELAYED SUBMISSION OF QUARTER FOUR BUDGET PERFORMANCE  
PROGRESS REPORTS FOR FY 2020/21 AND PERFORMANCE CONTRACTS FOR FY  
2021/22**

In line with the release and reporting timelines, Central and Local Governments are required to submit their Quarter Four (4) Budget Performance Reports for FY 2020/21 by 31<sup>st</sup> July 2021.

However, to date, out of One Hundred Fifty Seven (157) Central Government Votes, Eleven (11) Votes have submitted their Quarter Four Budget Performance Reports for FY 2020/21 (*see non-compliant CGs under Annex 1*).

In addition, to date, no Local Government Vote has submitted their Quarter Four Budget Performance Reports for FY 2020/21 and yet this is one of the assessment criteria under UGIFT Programme.

Furthermore, out of 176 Local Government Votes that have submitted the approved Performance Contract to this Ministry using the PBS, only 66 have submitted their hard copies of the approved Performance Contracts to this Ministry for FY 2021/22 for countersigning. Please find attached list of non-compliant Local Governments as per **Annex 2 attached**.

The purpose of this letter, therefore, is twofold:

- i To request all those Accounting Officers that have not yet submitted their Quarter Four Budget Performance Reports FY 2020/21 to do so by **Friday, 30<sup>th</sup> July 2021**, without fail; and
- ii To request Accounting Officers who have not submitted the **two (2)** hard copies of the Performance Contracts for FY 2021/22 as per Annex 2 to do so by **Friday, 30<sup>th</sup> July 2021**, without fail.

Patrick Ocailap

**FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: Permanent Secretary, Office of the Prime Minister  
Permanent Secretary, Ministry of Local Government  
Permanent Secretary, Ministry of Public Service  
All District Chairpersons  
All Municipal Mayors  
All Resident District Commissioners

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
01	Agriculture	010	Ministry of Agriculture, Animal & Fisheries	Non Submission
		121	Dairy Development Authority	Non Submission
		122	Kampala Capital City Authority	Non Submission
		125	National Animal Genetic Res. Centre and Data Bank	Non Submission
		142	National Agricultural Research Organisation	Non Submission
		152	NAADS Secretariat	Non Submission
		155	Uganda Cotton Development Organisation	Non Submission
02	Lands, Housing and Urban Development	160	Uganda Coffee Development Authority	Non Submission
		012	Ministry of Lands, Housing & Urban Development	Non Submission
		122	Kampala Capital City Authority	Non Submission
03	Energy and Mineral Development	156	Uganda Land Commission	Non Submission
		017	Ministry of Energy and Mineral Development	Non Submission
		123	Rural Electrification Agency (REA)	Non Submission
		312	Petroleum Authority of Uganda (PAU)	Non Submission
		016	Ministry of Works and Transport	Non Submission
04	Works and Transport	113	Uganda National Roads Authority	Non Submission
		118	Road Fund	Non Submission
		122	Kampala Capital City Authority	Non Submission
05	ICT and National Guidance	020	Ministry of ICT and National Guidance	Non Submission
		126	National Information Technology Authority	Non Submission
		015	Ministry of Trade, Industry and Cooperatives	Non Submission
06	Trade and Industry	154	Uganda National Bureau of Standards	Non Submission
		306	Uganda Export Promotion Board	Submitted
		013	Ministry of Education and Sports	Non Submission
		111	Busitema University	Non Submission
		122	Kampala Capital City Authority	Non Submission
		127	Muni University	Non Submission



# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
07	Education	128	Uganda National Examinations Board	Non Submission
		132	Education Service Commission	Non Submission
		136	Makerere University	Non Submission
		137	Mbarara University	Non Submission
		138	Makerere University Business School	Non Submission
		139	Kyambogo University	Non Submission
		140	Uganda Management Institute	Non Submission
		149	Gulu University	Non Submission
		301	Lira University	Non Submission
		303	National Curriculum Development Centre	Non Submission
		307	Kabale University	Non Submission
		308	Soroti University	Non Submission
		014	Ministry of Health	Non Submission
		107	Uganda AIDS Commission	Non Submission
		114	Uganda Cancer Institute	Non Submission
		115	Uganda Heart Institute	Non Submission
		116	National Medical Stores	Non Submission
08	Health	122	Kampala Capital City Authority	Non Submission
		134	Health Service Commission	Non Submission
		151	Uganda Blood Transfusion Service (UBTS)	Non Submission
		161	Mulago Hospital Complex	Non Submission
		162	Butabika Hospital	Non Submission
		163	Arua Referral Hospital	Non Submission
		164	Fort Portal Referral Hospital	Non Submission
		165	Gulu Referral Hospital	Non Submission
		166	Hoima Referral Hospital	Non Submission
		167	Jinja Referral Hospital	Non Submission



# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
		168	Kabale Referral Hospital	Non Submission
		169	Masaka Referral Hospital	Non Submission
		170	Mbale Referral Hospital	Non Submission
		171	Soroti Referral Hospital	Non Submission
		172	Lira Referral Hospital	Non Submission
		173	Mbarara Referral Hospital	Non Submission
		174	Mubende Referral Hospital	Non Submission
		175	Moroto Referral Hospital	Non Submission
		176	Naguru Referral Hospital	Non Submission
		177	Kiruuddu Referral Hospital	Non Submission
		178	Kawempe Referral Hospital	Non Submission
		179	Entebbe Regional Referral Hospital	Non Submission
		180	Mulago Specialized Women and Neonatal Hospital	Non Submission
		304	Uganda Virus Research Institute (UVR)	Non Submission
		019	Ministry of Water and Environment	Non Submission
		122	Kampala Capital City Authority	Non Submission
		150	National Environment Management Authority	Non Submission
		157	National Forestry Authority	Non Submission
		302	Uganda National Meteorological Authority	Non Submission
		018	Ministry of Gender, Labour and Social Development	Non Submission
10	Social Development	122	Kampala Capital City Authority	Non Submission
		124	Equal Opportunities Commission	Non Submission
		001	Office of the President	Non Submission
11	Security	004	Ministry of Defence	Non Submission
		159	External Security Organisation	Submitted
		007	Ministry of Justice and Constitutional Affairs	Non Submission
		009	Ministry of Internal Affairs	Non Submission

# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
12	Justice, Law and Order	101	Judiciary	Non Submission
		105	Law Reform Commission	Non Submission
		106	Uganda Human Rights Commission	Non Submission
		109	Law Development Centre	Non Submission
		119	Uganda Registration Services Bureau	Non Submission
		120	National Citizenship and Immigration Control	Non Submission
		133	Office of the Director of Public Prosecutions	Non Submission
		144	Uganda Police Force	Non Submission
		145	Uganda Prisons	Non Submission
		148	Judicial Service Commission	Non Submission
		305	Directorate of Government Analytical Laboratory	Submitted
		309	National Identification and Registration Authority (NIRA)	Non Submission
13	Public Sector Management	003	Office of the Prime Minister	Non Submission
		005	Ministry of Public Service	Non Submission
		021	East African Community	Non Submission
		108	National Planning Authority	Non Submission
		122	Kampala Capital City Authority	Non Submission
		146	Public Service Commission	Non Submission
		008	Ministry of Finance, Planning & Economic Dev.	Non Submission
		103	Inspectorate of Government (IG)	Non Submission
14	Accountability	112	Ethics and Integrity	Non Submission
		122	Kampala Capital City Authority	Non Submission
		129	Financial Intelligence Authority (FIA)	Non Submission
		130	Treasury Operations	Non Submission
		131	Auditor General	Non Submission
		141	URA	Non Submission
		143	Uganda Bureau of Statistics	Non Submission

# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
		153	PPDA	Non Submission
		310	Uganda investment Authority (UIA)	Non Submission
		104	Parliamentary Commission	Non Submission
15	Legislature	001	Office of the President	Non Submission
		002	State House	Non Submission
		006	Ministry of Foreign Affairs	Non Submission
		102	Electorat Commission	Non Submission
		201	Mission in New York	Non Submission
		202	Mission in England	Non Submission
		203	Mission in Canada	Non Submission
		204	Mission in India	Non Submission
		205	Mission in Egypt	Non Submission
		206	Mission in Kenya	Non Submission
		207	Mission in Tanzania	Non Submission
		208	Mission in Nigeria	Submitted
		209	Mission in South Africa	Non Submission
		210	Mission in Washington	Non Submission
		211	Mission in Ethiopia	Non Submission
		212	Mission in China	Non Submission
		213	Mission in Rwanda	Non Submission
		214	Mission in Geneva	Non Submission
		215	Mission in Japan	Non Submission
		217	Mission in Saudi Arabia	Submitted
		218	Mission in Denmark	Non Submission
		219	Mission in Belgium	Non Submission
		220	Mission in Italy	Non Submission
		221	Mission in DR Congo	Submitted
16	Public Administration			

# Q4 BUDGET PERFORMANCE REPORT SUBMISSION STATUS AS AT MONDAY, 26/07/2021

Sector Code	Sector Name	Vote Code	Vote Name	Q4 Report Submission by Accounting Officers
		223	Mission in Sudan	Submitted
		224	Mission in France	Non Submission
		225	Mission in Germany	Non Submission
		226	Mission in Iran	Non Submission
		227	Mission in Russia	Non Submission
		228	Mission in Canbera	Submitted
		229	Mission in Juba	Non Submission
		230	Mission in Abu Dhabi	Non Submission
		231	Mission in Bujumbura	Submitted
		232	Consulate in Guangzhou	Submitted
		233	Mission in Ankara	Non Submission
		234	Mission in Somalia	Non Submission
		235	Mission in Malaysia	Submitted
		236	Consulate in Mombasa	Non Submission
		237	Uganda Embassy in Algeria, Algiers	Non Submission
		238	Uganda Embassy in Doha, Qatar	Non Submission
18	Science, Technology and Innovation	023	Ministry of Science, Technology and Innovation	Non Submission
19	Tourism	110	Uganda Industrial Research Institute	Non Submission
		022	Ministry of Tourism, Wildlife and Antiquities	Non Submission
		117	Uganda Tourism Board	Non Submission
20	Local Government	011	Ministry of Local Government	Non Submission
		147	Local Government Finance Commission	Non Submission
			<b>Total Submitted</b>	11
			<b>Total Non Submission</b>	146
			<b>Total Votes</b>	157
			<b>Percentage</b>	37%

**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED HARD COPIES OF  
THE PERFORMANCE CONTRACT FOR FY 2021\_22**

<b>No.</b>	<b>Vote Code</b>	<b>Vote Name</b>	<b>Status</b>
1	501	Adjumani District	Missing Submission
2	502	Apac District	Missing Submission
3	504	Bugiri District	Missing Submission
4	505	Bundibugyo District	Missing Submission
5	508	Gulu District	Missing Submission
6	509	Hoima District	Missing Submission
7	510	Iganga District	Missing Submission
8	512	Kabale District	Missing Submission
9	513	Kabarole District	Missing Submission
10	514	Kaberamaido District	Missing Submission
11	515	Kalangala District	Missing Submission
12	517	Kamuli District	Missing Submission
13	519	Kanungu District	Missing Submission
14	521	Kasese District	Missing Submission
15	522	Katakwi District	Missing Submission
16	525	Kiboga District	Missing Submission
17	526	Kisoro District	Missing Submission
18	527	Kitgum District	Missing Submission
19	529	Kumi District	Missing Submission
20	531	Lira District	Missing Submission
21	534	Masindi District	Missing Submission
22	535	Mayuge District	Missing Submission
23	536	Mbale District	Missing Submission
24	538	Moroto District	Missing Submission
25	540	Mpigi District	Missing Submission
26	542	Mukono District	Missing Submission
27	546	Ntungamo District	Missing Submission
28	552	Sironko District	Missing Submission
29	553	Soroti District	Missing Submission
30	554	Tororo District	Missing Submission
31	557	Butaleja District	Missing Submission
32	558	Ibanda District	Missing Submission
33	559	Kaabong District	Missing Submission
34	562	Kiruhura District	Missing Submission
35	564	Amolatar District	Missing Submission
36	566	Manafwa District	Missing Submission
37	567	Bukwo District	Missing Submission
38	570	Amuru District	Missing Submission
39	571	Budaka District	Missing Submission
40	572	Oyam District	Missing Submission
41	573	Abim District	Missing Submission
42	574	Namutumba District	Missing Submission





**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED HARD COPIES OF  
THE PERFORMANCE CONTRACT FOR FY 2021\_22**

<b>No.</b>	<b>Vote Code</b>	<b>Vote Name</b>	<b>Status</b>
43	577	Maracha District	Missing Submission
44	579	Bududa District	Missing Submission
45	580	Lyantonde District	Missing Submission
46	581	Amudat District	Missing Submission
47	582	Buikwe District	Missing Submission
48	584	Kyegegwa District	Missing Submission
49	585	Lamwo District	Missing Submission
50	586	Otuke District	Missing Submission
51	588	Alebtong District	Missing Submission
52	590	Buvuma District	Missing Submission
53	591	Gomba District	Missing Submission
54	592	Kiryandongo District	Missing Submission
55	594	Namayingo District	Missing Submission
56	595	Ntoroko District	Missing Submission
57	597	Kyankwanzi District	Missing Submission
58	599	Lwengo District	Missing Submission
59	600	Bukomansimbi District	Missing Submission
60	601	Mitooma District	Missing Submission
61	602	Rubirizi District	Missing Submission
62	604	Napak District	Missing Submission
63	605	Kibuku District	Missing Submission
64	606	Nwoya District	Missing Submission
65	607	Kole District	Missing Submission
66	608	Butambala District	Missing Submission
67	610	Buhweju District	Missing Submission
68	611	Agago District	Missing Submission
69	612	Kween District	Missing Submission
70	616	Rubanda District	Missing Submission
71	618	Pakwach District	Missing Submission
72	622	Bunyangabu District	Missing Submission
73	623	Nabilatuk District	Missing Submission
74	624	Bugweri District	Missing Submission
75	626	Kwania District	Missing Submission
76	627	Kapelebyong District	Missing Submission
77	628	Kikuube District	Missing Submission
78	630	Kazo District	Missing Submission
79	632	Kitagwenda District	Missing Submission
80	634	Karenga District	Missing Submission
81	635	Kalaki District	Missing Submission
82	636	Terego District	Missing Submission
83	757	Kabale Municipal Council	Missing Submission
84	762	Moroto Municipal Council	Missing Submission

**ANNEX 2: LOCAL GOVERNMENTS THAT HAVE NOT SUBMITTED HARD COPIES OF  
THE PERFORMANCE CONTRACT FOR FY 2021\_22**

No.	Vote Code	Vote Name	Status
85	764	Tororo Municipal Council	Missing Submission
86	770	Kasese Municipal Council	Missing Submission
87	772	Mukono Municipal Council	Missing Submission
88	773	Iganga Municipal Council	Missing Submission
89	776	Busia Municipal Council	Missing Submission
90	779	Nansana Municipal Council	Missing Submission
91	780	Makindye Ssabagabo Municipal Council	Missing Submission
92	781	Kira Municipal Council	Missing Submission
93	783	Mityana Municipal Council	Missing Submission
94	784	Kitgum Municipal Council	Missing Submission
95	786	Mubende Municipal Council	Missing Submission
96	787	Kumi Municipal Council	Missing Submission
97	788	Lugazi Municipal Council	Missing Submission
98	789	Kamuli Municipal Council	Missing Submission
99	793	Apac Municipal Council	Missing Submission
100	794	Nebbi Municipal Council	Missing Submission
101	795	Bugiri Municipal Council	Missing Submission
102	796	Sheema Municipal Council	Missing Submission
103	851	Arua City	Missing Submission
104	852	Mbarara City	Missing Submission
105	853	Gulu City	Missing Submission
106	856	Mbale City	Missing Submission
107	857	Masaka City	Missing Submission
108	858	Lira City	Missing Submission
109	859	Soroti City	Missing Submission
110	860	Hoima City	Missing Submission

