



1st February 2022

Accounting Officers

Central Government (See distribution List)

DELAYED SUBMISSION OF QUARTER TWO (2) FY 2021/22 BUDGET PERFORMANCE REPORTS

Section 18 (1) (c) of the PFM Act (2015) provides that “***the Minister shall, by the end of February and October of each Financial year, make a report to Parliament on the Financial and non-financial performance of the annual budget.***”

However, to-date, a number of Accounting Officers have not yet submitted Q2 FY 2021/22 Budget Performance Report to my Ministry which contravenes the above Statutory requirement, and hence delaying subsequent review and consolidation of the Semi-Annual Budget Performance Report (SABPR) for FY 2021/22.

The purpose of this letter therefore, is to request you to urgently finalize and submit your respective Q2 FY 2021/22 Budget Performance Report **not later than Wednesday, 9th February, 2022**, to allow the Minister to prepare and submit the Semi-Annual Budget Performance Report for FY 2021/22 to Parliament.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy: Rt. Hon. Prime Minister
Hon. Minister of Finance, Planning and Economic Development
Hon. Ministers of State for Finance, Planning and Economic Development
Head of Public Service and Secretary to Cabinet

Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”

LIST OF VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2021/22 BUDGET PERFORMANCE REPORTS

Vote Code	Vote Name
001	Office of the President
003	Office of the Prime Minister
004	Ministry of Defence and Veteran Affairs
005	Ministry of Public Service
008	Ministry of Finance, Planning & Economic Dev.
010	Ministry of Agriculture, Animal Industry & Fisheries
011	Ministry of Local Government
012	Ministry of Lands, Housing & Urban Development
013	Ministry of Education and Sports
014	Ministry of Health
016	Ministry of Works and Transport
017	Ministry of Energy and Mineral Development
018	Ministry of Gender, Labour and Social Development
019	Ministry of Water and Environment
022	Ministry of Tourism, Wildlife and Antiquities
024	Ministry of Kampala Capital City and Metropolitan Affairs
102	Electoral Commission
105	Law Reform Commission
107	Uganda AIDS Commission
110	Uganda Industrial Research Institute
111	Busitema University
112	Ethics and Integrity
115	Uganda Heart Institute
117	Uganda Tourism Board
118	Road Fund
119	Uganda Registration Services Bureau
123	Rural Electrification Agency (REA)
124	Equal Opportunities Commission
125	National Animal Genetic Res. Centre and Data Bank
126	National Information Technology Authority
127	Muni University
128	Uganda National Examinations Board
130	Treasury Operations
131	Auditor General
133	Office of the Director of Public Prosecutions
134	Health Service Commission
136	Makerere University
137	Mbarara University
138	Makerere University Business School
139	Kyambogo University
140	Uganda Management Institute
142	National Agricultural Research Organisation
144	Uganda Police Force
147	Local Government Finance Commission
149	Gulu University
150	National Environment Management Authority

LIST OF VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2021/22 BUDGET PERFORMANCE REPORTS

Vote Code	Vote Name
151	Uganda Blood Transfusion Service (UBTS)
152	NAADS Secretariat
153	Public Procurement and Disposal of Public Assets Authority
157	National Forestry Authority
158	Internal Security Organisation
159	External Security Organisation
161	Mulago Hospital Complex
162	Butabika Hospital
163	Arua Referral Hospital
164	Fort Portal Referral Hospital
165	Gulu Referral Hospital
166	Hoima Referral Hospital
169	Masaka Referral Hospital
170	Mbale Referral Hospital
171	Soroti Referral Hospital
172	Lira Referral Hospital
174	Mubende Referral Hospital
175	Moroto Referral Hospital
176	Naguru Referral Hospital
178	Kawempe Referral Hospital
179	Entebbe Regional Referral Hospital
180	Mulago Specialized Women and Neonatal Hospital
201	Mission in New York
202	Mission in England
203	Mission in Canada
204	Mission in India
205	Mission in Egypt
206	Mission in Kenya
209	Mission in South Africa
210	Mission in Washington
212	Mission in China
214	Mission in Geneva
215	Mission in Japan
216	Mission in Lybia
217	Mission in Saudi Arabia
218	Mission in Denmark
219	Mission in Belgium
221	Mission in DR Congo
226	Mission in Iran
228	Mission in Canberra
229	Mission in Juba
230	Mission in Abu Dhabi
231	Mission in Bujumbura
233	Mission in Ankara
235	Mission in Malyasia
237	Uganda Embassy in Algeria, Algiers

LIST OF VOTES THAT HAVE NOT SUBMITTED THEIR Q2 FY 2021/22 BUDGET PERFORMANCE REPORTS

Vote Code	Vote Name
302	Uganda National Meteorological Authority
303	National Curriculum Development Centre
304	Uganda Virus Research Institute (UVRI)
305	Directorate of Government Analytical Laboratory
309	National Identification and Registration Authority (NIRA)
310	Uganda Investment Authority
314	National Lotteries and Gaming Regulatory Board
315	National Population Council
316	Uganda Free Zones Authority
317	Uganda Microfinance Regulatory Authority
319	National Council for Higher Education
321	National Council of Sports