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Ministry of Finance, Planning &
Economic Development,
P.O Box 8147
Kampala, Uganda

8th October 2021

Accounting Officers (*See distribution list*)
Central Government

**DELAYED SUBMISSION OF THE ALIGNED BUDGET TO THE
NATIONAL DEVELOPMENT PLAN (NDP III)**

Reference is made to the attached letter dated 11th August, 2021, informing all Accounting Officers of the alignment exercise for the Budget FY 2022/23.

The re-aligned budget structures for the Votes will be used to update the financial systems that is the PBS and IFMS to facilitate preparation of the Budget Framework Papers for FY 2022/23.

To date, however, only 28 out of 157 Votes have submitted the aligned budget structures to this Ministry *as per annex 1 the attached*.

The purpose of this letter therefore is to inform you that your quarter two expenditures will remain frozen until your submissions are received by this Ministry.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: Rt. Hon. Prime Minister

All Hon. Ministers

All Ministers of State

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Non-Submission Status of Re-aligned Budget Structures to NDP III

Vote Code	Vote Name	Accounting Officer Submission
002	State House	Not Submitted
003	Office of the Prime Minister	Not Submitted
005	Ministry of Public Service	Not Submitted
006	Ministry of Foreign Affairs	Not Submitted
008	Ministry of Finance, Planning & Economic Dev.	Not Submitted
010	Ministry of Agriculture, Animal Industry & Fisheries	Not Submitted
011	Ministry of Local Government	Not Submitted
012	Ministry of Lands, Housing & Urban Development	Not Submitted
013	Ministry of Education and Sports	Not Submitted
014	Ministry of Health	Not Submitted
015	Ministry of Trade, Industry and Cooperatives	Not Submitted
016	Ministry of Works and Transport	Not Submitted
017	Ministry of Energy and Mineral Development	Not Submitted
018	Ministry of Gender, Labour and Social Development	Not Submitted
019	Ministry of Water and Environment	Not Submitted
020	Ministry of ICT and National Guidance	Not Submitted
021	East African Community	Not Submitted
022	Ministry of Tourism, Wildlife and Antiquities	Not Submitted
024	Ministry of Kampala Capital City and Metropolitan Affairs	Not Submitted
101	Judiciary	Not Submitted
102	Electoral Commission	Not Submitted
104	Parliamentary Commission	Not Submitted
108	National Planning Authority	Not Submitted
109	Law Development Centre	Not Submitted
110	Uganda Industrial Research Institute	Not Submitted
113	Uganda National Roads Authority	Not Submitted
115	Uganda Heart Institute	Not Submitted
116	National Medical Stores	Not Submitted
117	Uganda Tourism Board	Not Submitted
118	Road Fund	Not Submitted
119	Uganda Registration Services Bureau	Not Submitted
121	Dairy Development Authority	Not Submitted
124	Equal Opportunities Commission	Not Submitted
125	National Animal Genetic Res. Centre and Data Bank	Not Submitted
126	National Information Technology Authority	Not Submitted
127	Muni University	Not Submitted
128	Uganda National Examinations Board	Not Submitted
130	Treasury Operations	Not Submitted
131	Auditor General	Not Submitted
132	Education Service Commission	Not Submitted
134	Health Service Commission	Not Submitted
136	Makerere University	Not Submitted
137	Mbarara University	Not Submitted
138	Makerere University Business School	Not Submitted
139	Kyambogo University	Not Submitted
140	Uganda Management Institute	Not Submitted
141	URA	Not Submitted
142	National Agricultural Research Organisation	Not Submitted
143	Uganda Bureau of Statistics	Not Submitted

Non-Submission Status of Re-aligned Budget Structures to NDP III

Vote Code	Vote Name	Accounting Officer Submission
144	Uganda Police Force	Not Submitted
146	Public Service Commission	Not Submitted
147	Local Government Finance Commission	Not Submitted
148	Judicial Service Commission	Not Submitted
149	Gulu University	Not Submitted
150	National Environment Management Authority	Not Submitted
151	Uganda Blood Transfusion Service (UBTS)	Not Submitted
152	NAADS Secretariat	Not Submitted
153	PPDA	Not Submitted
155	Uganda Cotton Development Organisation	Not Submitted
156	Uganda Land Commission	Not Submitted
157	National Forestry Authority	Not Submitted
160	Uganda Coffee Development Authority	Not Submitted
161	Mulago Hospital Complex	Not Submitted
162	Butabika Hospital	Not Submitted
163	Arua Referral Hospital	Not Submitted
164	Fort Portal Referral Hospital	Not Submitted
165	Gulu Referral Hospital	Not Submitted
166	Hoima Referral Hospital	Not Submitted
167	Jinja Referral Hospital	Not Submitted
168	Kabale Referral Hospital	Not Submitted
169	Masaka Referral Hospital	Not Submitted
171	Soroti Referral Hospital	Not Submitted
172	Lira Referral Hospital	Not Submitted
174	Mubende Referral Hospital	Not Submitted
175	Moroto Referral Hospital	Not Submitted
176	Naguru Referral Hospital	Not Submitted
178	Kawempe Referral Hospital	Not Submitted
179	Entebbe Regional Referral Hospital	Not Submitted
201	Mission in New York	Not Submitted
202	Mission in England	Not Submitted
203	Mission in Canada	Not Submitted
204	Mission in India	Not Submitted
205	Mission in Egypt	Not Submitted
206	Mission in Kenya	Not Submitted
207	Mission in Tanzania	Not Submitted
208	Mission in Nigeria	Not Submitted
209	Mission in South Africa	Not Submitted
210	Mission in Washington	Not Submitted
211	Mission in Ethiopia	Not Submitted
212	Mission in China	Not Submitted
213	Mission in Rwanda	Not Submitted
214	Mission in Geneva	Not Submitted
215	Mission in Japan	Not Submitted
217	Mission in Saudi Arabia	Not Submitted
218	Mission in Denmark	Not Submitted
219	Mission in Belgium	Not Submitted
220	Mission in Italy	Not Submitted
221	Mission in DR Congo	Not Submitted
223	Mission in Sudan	Not Submitted

Non-Submission Status of Re-aligned Budget Structures to NDP III

Vote Code	Vote Name	Accounting Officer Submission
224	Mission in France	Not Submitted
225	Mission in Germany	Not Submitted
226	Mission in Iran	Not Submitted
227	Mission in Russia	Not Submitted
228	Mission in Canberra	Not Submitted
229	Mission in Juba	Not Submitted
230	Mission in Abu Dhabi	Not Submitted
231	Mission in Bujumbura	Not Submitted
232	Consulate in Guangzhou	Not Submitted
233	Mission in Ankara	Not Submitted
234	Mission in Somalia	Not Submitted
235	Mission in Malaysia	Not Submitted
236	Consulate in Mombasa	Not Submitted
237	Uganda Embassy in Algeria, Algiers	Not Submitted
238	Uganda Embassy in Doha, Qatar	Not Submitted
301	Lira University	Not Submitted
302	Uganda National Meteorological Authority	Not Submitted
303	National Curriculum Development Centre	Not Submitted
305	Directorate of Government Analytical Laboratory	Not Submitted
307	Kabale University	Not Submitted
308	Soroti University	Not Submitted
309	National Identification and Registration Authority (NIRA)	Not Submitted
310	Uganda Investment Authority (UIA)	Not Submitted
312	Petroleum Authority of Uganda (PAU)	Not Submitted
313	Capital Markets Authority(CMA)	Not Submitted
315	National Population Council	Not Submitted
317	Uganda Microfinance Regulatory Authority	Not Submitted
319	National Council for Higher Education	Not Submitted
320	Uganda Business and Technical Examination Board	Not Submitted
321	National Council of Sports	Not Submitted

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THE REPUBLIC OF UGANDA

11th August, 2021

All Accounting Officers, Central Government

ALIGNMENT OF THE BUDGET TO THE NATIONAL DEVELOPMENT PLAN III (NDP III)

Following the trainings on the alignment of the budget to NDPIII (**August 3 to August 6, 2021**), the templates together with the guidance and instructions for the realignment have been finalized.

The instructions are in two sections. Section I is the general overview and guidance while Section II details a step- by-step navigation and filling in of the worksheets. All Accounting Officers are required to understand the detail therein before embarking on the exercise.

This exercise should be considered as an opportunity to streamline activities for better service delivery. It is also complimentary to the rationalization of Government and thus, careful thought should be undertaken in assessing your organization. It is advisable for your leadership to meet and critically assess the activities and past performance of the organization. As the leadership you should ask yourselves the following questions:

1. Will my organizational structure help achieve the NDPIII goals and PIAP outputs?
2. Is my organization performing at the optimal level?
3. Is my organization efficient in providing services?
4. Do I have the right mix of outputs, departments, sub-subprogrammes, and directorates?
5. Do I have the right people in leadership roles?
6. Do I have budget components that need to be renamed to be in line with the NDPIII language?

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The purpose of this letter, is to forward to you the templates and the instructions for your information and use.

You are requested to submit the information not later than **September 6, 2021**, to enable updates in the Programme Budgeting System and preparation of the Budget Framework Paper (BFP) for FY 2022/23.

Patrick Ocailap


For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Executive Director, National Planning Authority