

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. **BPD 86/150/01** THE REPUBLIC OF UGANDA

23rd April 2019

All Accounting Officers (Local Governments)

**DELAYED SUBMISSIONS OF PERFORMANCE CONTRACTS FOR FY 2019/20
AND QUARTER TWO BUDGET PERFORMANCE PROGRESS REPORTS FOR FY
2018/19**

Section 45 (3) of the Public Finance Management Act (2015) requires that an Accounting Officer enters into an annual budget Performance Contract with the Secretary to the Treasury, which shall bind the Accounting Officer to deliver on the activities in the work plan of the vote for a Financial Year, submitted under section 13 (15).

In line with the Public Finance Management Act (PFMA), 2015, the draft budget estimates for FY 2019/20 was laid to Parliament on 28th March 2019. In the same context, the release and reporting timelines, requires all Accounting Officers to submit their Quarter Three (Q3) Budget Performance Progress Reports for FY 2018/19 by 30th April 2019.

However, analysis of the submitted documents indicates that, to date, 135 local government votes have not submitted their draft performance contracts for FY 2019/20 (**Annex 1**), while 164 votes have not submitted their Quarter Three budget performance reports for FY 2018/19 (**Annex 2**).

The purpose of this letter therefore, is to, inform you as above and to request all those Accounting Officers in the highlighted Annexes to submit the required documents by **Monday, 29th April 2019**, without fail. Failure to adhere to this date will leave this Ministry with no option, but to freeze operations on the IFMS.

Patrick Ocailap

For: PERMANENT SECRETARY/SECRETARY TO TREASURY

- cc: Head of Public Service/Secretary to Cabinet
- cc: Permanent Secretary/ Office of the Prime Minister
- cc: Ag. Permanent Secretary, Ministry of Public Service
- cc: Ag. Permanent Secretary / Ministry of Local Government

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: NON SUBMISSION OF DRAFT BUDGET ESTIMATES, WORKPLANS AND PERFORMANCE CONTRACTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2019/20 BY 23RD APRIL 2019

Vote Code	Vote Name	Status
501	Adjumani District	Not Submitted
502	Apac District	Not Submitted
503	Arua District	Not Submitted
504	Bugiri District	Not Submitted
505	Bundibugyo District	Not Submitted
506	Bushenyi District	Not Submitted
507	Busia District	Not Submitted
508	Gulu District	Not Submitted
510	Iganga District	Not Submitted
512	Kabale District	Not Submitted
513	Kabarole District	Not Submitted
514	Kaberamaido District	Not Submitted
515	Kalangala District	Not Submitted
517	Kamuli District	Not Submitted
518	Kamwenge District	Not Submitted
519	Kanungu District	Not Submitted
520	Kapchorwa District	Not Submitted
521	Kasese District	Not Submitted
522	Katakwi District	Not Submitted
523	Kayunga District	Not Submitted
524	Kibaale District	Not Submitted
525	Kiboga District	Not Submitted
526	Kisoro District	Not Submitted
527	Kitgum District	Not Submitted
529	Kumi District	Not Submitted
530	Kyenjojo District	Not Submitted
531	Lira District	Not Submitted
532	Luwero District	Not Submitted
533	Masaka District	Not Submitted
534	Masindi District	Not Submitted
535	Mayuge District	Not Submitted
536	Mbale District	Not Submitted
537	Mbarara District	Not Submitted
538	Moroto District	Not Submitted
539	Moyo District	Not Submitted
540	Mpigi District	Not Submitted
541	Mubende District	Not Submitted
543	Nakapiripirit District	Not Submitted
545	Nebbi District	Not Submitted
546	Ntungamo District	Not Submitted
547	Pader District	Not Submitted
548	Pallisa District	Not Submitted
549	Rakai District	Not Submitted

ANNEX 1: NON SUBMISSION OF DRAFT BUDGET ESTIMATES, WORKPLANS AND PERFORMANCE CONTRACTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2019/20 BY 23RD APRIL 2019

551	Sembabule District	Not Submitted
552	Sironko District	Not Submitted
553	Soroti District	Not Submitted
556	Yumbe District	Not Submitted
557	Butaleja District	Not Submitted
559	Kaabong District	Not Submitted
560	Isingiro District	Not Submitted
561	Kaliro District	Not Submitted
562	Kiruhura District	Not Submitted
563	Koboko District	Not Submitted
564	Amolatar District	Not Submitted
565	Amuria District	Not Submitted
566	Manafwa District	Not Submitted
568	Mityana District	Not Submitted
569	Nakaseke District	Not Submitted
570	Amuru District	Not Submitted
571	Budaka District	Not Submitted
572	Oyam District	Not Submitted
573	Abim District	Not Submitted
574	Namutumba District	Not Submitted
575	Dokolo District	Not Submitted
577	Maracha District	Not Submitted
578	Bukedea District	Not Submitted
581	Amudat District	Not Submitted
585	Lamwo District	Not Submitted
586	Otuke District	Not Submitted
587	Zombo District	Not Submitted
588	Alebtong District	Not Submitted
590	Buvuma District	Not Submitted
591	Gomba District	Not Submitted
593	Luuka District	Not Submitted
594	Namayingo District	Not Submitted
595	Ntoroko District	Not Submitted
596	Serere District	Not Submitted
598	Kalungu District	Not Submitted
601	Mitooma District	Not Submitted
606	Nwoya District	Not Submitted
607	Kole District	Not Submitted
608	Butambala District	Not Submitted
610	Buhweju District	Not Submitted
611	Agago District	Not Submitted
751	Arua Municipal Council	Not Submitted
753	Fort-Portal Municipal Council	Not Submitted
754	Gulu Municipal Council	Not Submitted

ANNEX 1: NON SUBMISSION OF DRAFT BUDGET ESTIMATES, WORKPLANS AND PERFORMANCE CONTRACTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2019/20 BY 23RD APRIL 2019

755	Jinja Municipal Council	Not Submitted
757	Kabale Municipal Council	Not Submitted
758	Lira Municipal Council	Not Submitted
759	Masaka Municipal Council	Not Submitted
760	Mbale Municipal Council	Not Submitted
761	Mbarara Municipal Council	Not Submitted
762	Moroto Municipal Council	Not Submitted
763	Soroti Municipal Council	Not Submitted
764	Tororo Municipal Council	Not Submitted
770	Kasese Municipal Council	Not Submitted
771	Hoima Municipal Council	Not Submitted
772	Mukono Municipal Council	Not Submitted
773	Iganga Municipal Council	Not Submitted
774	Masindi Municipal Council	Not Submitted
776	Busia Municipal Council	Not Submitted
614	Kakumiro District	Not Submitted
615	Omoro District	Not Submitted
616	Rubanda District	Not Submitted
780	Makindye Ssabagabo Municipal Council	Not Submitted
782	Kisoro Municipal Council	Not Submitted
783	Mityana Municipal Council	Not Submitted
784	Kitgum Municipal Council	Not Submitted
785	Koboko Municipal Council	Not Submitted
786	Mubende Municipal Council	Not Submitted
787	Kumi Municipal Council	Not Submitted
788	Lugazi Municipal Council	Not Submitted
789	Kamuli Municipal Council	Not Submitted
790	Kapchorwa Municipal Council	Not Submitted
791	Ibanda Municipal Council	Not Submitted
794	Nebbi Municipal Council	Not Submitted
795	Bugiri Municipal Council	Not Submitted
797	Kotido Municipal Council	Not Submitted
617	Namisindwa District	Not Submitted
618	Pakwach District	Not Submitted
619	Butebo District	Not Submitted
620	Rukiga District	Not Submitted
622	Bunyangabu District	Not Submitted
623	Nabilatuk District	Not Submitted
624	Bugweri District	Not Submitted
625	Kasanda District	Not Submitted
626	Kwania District	Not Submitted
627	Kapelebyong District	Not Submitted
629	Obongi District	Not Submitted
630	Kazo District	Not Submitted

ANNEX 1: NON SUBMISSION OF DRAFT BUDGET ESTIMATES, WORKPLANS AND PERFORMANCE CONTRACTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2019/20 BY 23RD APRIL 2019

631	Rwampara District	Not Submitted
633	Madi-Okollo District	Not Submitted
634	Karenga District	Not Submitted
635	Kalaki District	Not Submitted

ANNEX 2: NON SUBMISSION OF THIRD QUARTER BUDGET PERFORMANCE REPORTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2018/19 BY 23RD APRIL 2019

Vote Code	Vote Name	Status
501	Adjumani District	Not Submitted
502	Apac District	Not Submitted
503	Arua District	Not Submitted
504	Bugiri District	Not Submitted
505	Bundibugyo District	Not Submitted
506	Bushenyi District	Not Submitted
507	Busia District	Not Submitted
508	Gulu District	Not Submitted
509	Hoima District	Not Submitted
510	Iganga District	Not Submitted
512	Kabale District	Not Submitted
513	Kabarole District	Not Submitted
514	Kaberamaido District	Not Submitted
515	Kalangala District	Not Submitted
517	Kamuli District	Not Submitted
518	Kamwenge District	Not Submitted
519	Kanungu District	Not Submitted
520	Kapchorwa District	Not Submitted
521	Kasese District	Not Submitted
522	Katakwi District	Not Submitted
523	Kayunga District	Not Submitted
524	Kibaale District	Not Submitted
525	Kiboga District	Not Submitted
526	Kisoro District	Not Submitted
527	Kitgum District	Not Submitted
528	Kotido District	Not Submitted
529	Kumi District	Not Submitted
530	Kyenjojo District	Not Submitted
531	Lira District	Not Submitted
532	Luwero District	Not Submitted
533	Masaka District	Not Submitted
534	Masindi District	Not Submitted
535	Mayuge District	Not Submitted
536	Mbale District	Not Submitted
537	Mbarara District	Not Submitted
538	Moroto District	Not Submitted
539	Moyo District	Not Submitted
540	Mpigi District	Not Submitted
541	Mubende District	Not Submitted
542	Mukono District	Not Submitted
543	Nakapiripirit District	Not Submitted
544	Nakasongola District	Not Submitted
545	Nebbi District	Not Submitted
546	Ntungamo District	Not Submitted
547	Pader District	Not Submitted
548	Pallisa District	Not Submitted

ANNEX 2: NON SUBMISSION OF THIRD QUARTER BUDGET PERFORMANCE REPORTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2018/19 BY 23RD APRIL 2019

549	Rakai District	Not Submitted
550	Rukungiri District	Not Submitted
551	Sembabule District	Not Submitted
552	Sironko District	Not Submitted
553	Soroti District	Not Submitted
555	Wakiso District	Not Submitted
556	Yumbe District	Not Submitted
557	Butaleja District	Not Submitted
558	Ibanda District	Not Submitted
559	Kaabong District	Not Submitted
560	Isingiro District	Not Submitted
561	Kaliro District	Not Submitted
562	Kiruhura District	Not Submitted
563	Koboko District	Not Submitted
564	Amolatar District	Not Submitted
565	Amuria District	Not Submitted
566	Manafwa District	Not Submitted
567	Bukwo District	Not Submitted
568	Mityana District	Not Submitted
569	Nakaseke District	Not Submitted
570	Amuru District	Not Submitted
572	Oyam District	Not Submitted
573	Abim District	Not Submitted
574	Namutumba District	Not Submitted
575	Dokolo District	Not Submitted
576	Buliisa District	Not Submitted
577	Maracha District	Not Submitted
578	Bukedea District	Not Submitted
579	Bududa District	Not Submitted
580	Lyantonde District	Not Submitted
581	Amudat District	Not Submitted
582	Buikwe District	Not Submitted
583	Buyende District	Not Submitted
584	Kyegegwa District	Not Submitted
585	Lamwo District	Not Submitted
586	Otuke District	Not Submitted
587	Zombo District	Not Submitted
588	Alebtong District	Not Submitted
589	Bulambuli District	Not Submitted
590	Buvuma District	Not Submitted
591	Gomba District	Not Submitted
592	Kiryandongo District	Not Submitted
593	Luuka District	Not Submitted
594	Namayingo District	Not Submitted
595	Ntoroko District	Not Submitted
596	Serere District	Not Submitted
597	Kyankwanzi District	Not Submitted

ANNEX 2: NON SUBMISSION OF THIRD QUARTER BUDGET PERFORMANCE REPORTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2018/19 BY 23RD APRIL 2019

598	Kalungu District	Not Submitted
599	Lwengo District	Not Submitted
600	Bukomansimbi District	Not Submitted
601	Mitooma District	Not Submitted
602	Rubirizi District	Not Submitted
603	Ngora District	Not Submitted
604	Napak District	Not Submitted
605	Kibuku District	Not Submitted
606	Nwoya District	Not Submitted
607	Kole District	Not Submitted
608	Butambala District	Not Submitted
609	Sheema District	Not Submitted
610	Buhweju District	Not Submitted
611	Agago District	Not Submitted
612	Kween District	Not Submitted
751	Arua Municipal Council	Not Submitted
752	Entebbe Municipal Council	Not Submitted
753	Fort-Portal Municipal Council	Not Submitted
754	Gulu Municipal Council	Not Submitted
755	Jinja Municipal Council	Not Submitted
757	Kabale Municipal Council	Not Submitted
758	Lira Municipal Council	Not Submitted
759	Masaka Municipal Council	Not Submitted
760	Mbale Municipal Council	Not Submitted
761	Mbarara Municipal Council	Not Submitted
762	Moroto Municipal Council	Not Submitted
763	Soroti Municipal Council	Not Submitted
764	Tororo Municipal Council	Not Submitted
770	Kasese Municipal Council	Not Submitted
771	Hoima Municipal Council	Not Submitted
772	Mukono Municipal Council	Not Submitted
773	Iganga Municipal Council	Not Submitted
774	Masindi Municipal Council	Not Submitted
775	Ntungamo Municipal Council	Not Submitted
776	Busia Municipal Council	Not Submitted
777	Bushenyi- Ishaka Municipal Council	Not Submitted
778	Rukungiri Municipal Council	Not Submitted
614	Kakumiro District	Not Submitted
615	Omoro District	Not Submitted
616	Rubanda District	Not Submitted
779	Nansana Municipal Council	Not Submitted
780	Makindye Ssabagabo Municipal Council	Not Submitted
781	Kira Municipal Council	Not Submitted
782	Kisoro Municipal Council	Not Submitted
783	Mityana Municipal Council	Not Submitted
784	Kitgum Municipal Council	Not Submitted
785	Koboko Municipal Council	Not Submitted

ANNEX 2: NON SUBMISSION OF THIRD QUARTER BUDGET PERFORMANCE REPORTS BY LOCAL GOVERNMENT ACCOUNTING OFFICERS FOR FY 2018/19 BY 23RD APRIL 2019

786	Mubende Municipal Council	Not Submitted
787	Kumi Municipal Council	Not Submitted
788	Lugazi Municipal Council	Not Submitted
789	Kamuli Municipal Council	Not Submitted
790	Kapchorwa Municipal Council	Not Submitted
791	Ibanda Municipal Council	Not Submitted
792	Njeru Municipal Council	Not Submitted
793	Apac Municipal Council	Not Submitted
794	Nebbi Municipal Council	Not Submitted
795	Bugiri Municipal Council	Not Submitted
796	Sheema Municipal Council	Not Submitted
797	Kotido Municipal Council	Not Submitted
617	Namisindwa District	Not Submitted
618	Pakwach District	Not Submitted
619	Butebo District	Not Submitted
620	Rukiga District	Not Submitted
621	Kyotera District	Not Submitted
622	Bunyangabu District	Not Submitted
623	Nabilatuk District	Not Submitted
624	Bugweri District	Not Submitted
625	Kasanda District	Not Submitted
626	Kwania District	Not Submitted
627	Kapelebyong District	Not Submitted
628	Kikuube District	Not Submitted