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THE REPUBLIC OF UGANDA

11th April 2017

All Local Government Accounting Officers

DETAILED ALLOCATION OF QUARTER FOUR (Q4) FY 2016/17 EXPENDITURE LIMITS FOR WAGE, PENSION, GRATUITY, OTHER NON WAGE AND DEVELOPMENT GRANTS FOR LOCAL GOVERNMENTS

1. Reference is made to my letter MET.50/268/01 dated 5th April 2017 communicating the Fourth Quarter Expenditure Limits for the FY 2016/17;
2. The Local Government expenditure limits were based on annual and quarterly work plans and cash flow projections submitted under the approved budget estimates for FY 2016/17 for individual Local Governments and confirmed by the responsible Sector Ministries and Agencies;
3. **There will be no release for the Development grants in this quarter since the entire development budget (100%) was released in January 2017 for the other sector grants and February 2017 for the grants under Education and Health sectors (Under Q3 Release FY 2016/17). The only release for Development grants considered under this schedule amounting to UShs. 1,047,384,310 has been effected under the Health Transitional Development Grant to cover budget shortfalls for the 30 beneficiary Local Governments for the Sanitation and Health Grant for promotion of Sanitation and Hygiene.**
4. The underlying assumptions for the fourth quarter (Q4) release FY 2016/17, for the different categories are as follows:

Education

- i). In line with the Government Policy of releasing funds to schools at least two weeks to the start of the term (in this case Term 2 due in the third week of May 2017), we have released the Non-Wage Recurrent Conditional Grant to Education Institutions including funds for Inspection to all Local Governments except to the 32 Local Governments for whom a technical supplementary for their UPE and USE/UPOLET grants is yet to be resolved;
- ii). The release for the 32 Local Governments will be effected under a separate schedule once the issue of the Technical Supplementary for the UPE and USE/UPOLET grants is resolved; and
- iii). The release was based on the level of the budget balance for the grant but adjusted to fit within the the fourth quarter FY 2016/17 expenditure limit provision (32%).

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

A handwritten signature in black ink, appearing to begin with the letter 'M'.

Health

- i). The release of funds for the Non –Wage Recurrent grants under the Health Sector for the fourth quarter (Q4) FY 2016/17 was maintained at the level of the amount released in the third quarter but adjusted to fit within the fourth quarter expenditure limit provision for the grant.
- ii). **Accordingly, the funds transferred directly to the respective Health Facilities and to the General Fund Account by Vote will be effected up to the levels of the third quarter release as advised by the Ministry of Health as per our letter Ref: BPD 45/179/01 dated 23rd March 2017 (copy attached) but adjusted to fit within the Q4 expenditure limit provision.**
- iii). The release projections exclude 55 Health Facilities pending the conclusion of investigations regarding those facilities that were not eligible to receive the PHC NGO Grant as advised by the Ministry of Health (**details are attached as Annex 6**). As such those facilities will not receive funds for this quarter until the Ministry of Health has lifted the suspension upon conclusion of their investigations in time for the release before the end of the financial year.
- iv). We have included the release of UShs. 257,507,600 over and above the expenditure limit provision for the fourth quarter (Q4) to cater for the supplementary funding for six doctors at Bwindi Community Hospital in Kanungu District.

Wages and Salaries

The Q4 Expenditure Limits of Ushs 335,147,564,799/= have been issued based on the approved budget balances and any communicated shortfall issued through supplementary.

Pensions and Gratuity

- i). The expenditure limits for Pensions were adjusted to take into account additional Q3 limits issued to votes to cover shortfalls for monthly pensions;
- ii). The amount issued under this circular for Gratuity is Ushs 14,719,997,409/= which was also based on the total expenditure limits issued in Q3.
- iii). It has come to my attention that some Accounting Officers are using the current provision for Pension and Gratuity funds to pay off Pension and Gratuity arrears accumulated before decentralisation. **You are strongly advised to stop the practice forthwith.**

Pension and Gratuity Arrears

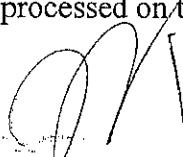
- i). All funds approved for Pension and Gratuity arrears in the budget for FY 2016/17 were released entirely to the respective votes in quarter one (Q1) based on the verified list submitted by Accounting Officers;



- ii). Some votes had their expenditure limits withheld either due to non-verification of pensioners or failure to account for part of the funds released in Q1. Additional Expenditure limits have been issued to all the votes that complied (**Annex 2**). A schedule of pensioners to be paid is attached as **Annex 5**;
 - iii). **Accounting Officers for Votes that have been issued with additional expenditure limits are cautioned to ensure that only claimants whose names have been sent out and verified amounts indicated on the attached schedule are paid using the funds released. Expenditure reports for the same should be provided to this Ministry by 16th June, 2017;**
 - iv). Accounting Officers are reminded to ensure that all pension and gratuity arrears funds released are paid up to zero balance for as long as there are verified claimants that my Ministry has sent out on the schedule. **You should also ensure that no double payments are made as the claimant's names in the schedule referred to above have been sent to you previously; and**
 - v). Accounting Officers who have not yet provided expenditure reports of pensioners who were paid from funds released in Q1, Q2 and Q3 are reminded to do so by 16th June, 2017.
5. As you are aware, the funds for **Ex-Gratia** and Councillors Allowances for Elected Political Leaders were consolidated into the Unconditional Grant budget for FY 2016/17. Accordingly, part of the funds released in this quarter under the Unconditional grant should be utilized for payment of monthly allowances to the respective beneficiaries as follows:
- a). The District and Municipal Councillors each at **UShs. 250,000**;
 - b). The Municipal Speakers and District Deputy Speakers each at **Ushs. 400,000**;
 - c). The Municipal Deputy Speakers each at **Ushs. 300,000**; and
 - d). The District and Municipal LC I and LC II Chairpersons each at **UShs. 120,000**.
6. Given that the release for the Unconditional Grant was made at **24% of the budget provision this quarter and 25% for each of the last three quarters of this financial year, you should ensure that funds for payment of Ex-Gratia for LCI and LCII Chairpersons have been kept intact and the beneficiaries paid in this quarter.**
7. Gratuity for the eligible Local Government Executive Committee members, Chairpersons of District Service Commissions as well as the LCIII Chairpersons should be paid as part of their salary for the month of May 2017.
8. It should be noted that whereas the funds are remitted directly to the service delivery units, you will be responsible for effective utilization, submission of quarterly performance progress reports and accountability of the funds;

Processing of Releases under IFMS

9. Effective FY 2016/17 as per our policy guidance, all releases including those hitherto under the legacy system will be processed on the IFMS;



10. As you may recall, in the third quarter following the training and support provided at seven (7) IFMS Regional Centres of Gulu, Masaka, Bushenyi, Mbarara, Arua, Mbale and Jinja, you were able to input your warrants and prepare invoices for direct transfers on the IFMS.
11. Given the challenges faced in the third quarter following the above training and in order to ensure that similar problems do not re-occur, this Ministry has arranged further technical support to take place from 18th to 27th April 2017 at the same seven (7) IFMS Regional Centres just like it was done in the third quarter. You will utilize the support to input your warrants and prepare invoices for direct transfers on the IFMS.
12. Therefore, the releases for this quarter will be effected by you on the IFMS real time during the above technical support. On invoicing on the system, the Accounting Officers will also enter details for Direct Transfers to Sub-Counties, Town Councils, as per the Ms. Excel spreadsheet (indicated in Table 2 attached) showing the Name of the Institution and Amounts to be paid.
13. Also attached as Table 3 is a schedule indicating the share of the Non-Wage Recurrent Expenditure Limits transferred to the General Fund Account and Direct Transfers for your information and use.
14. The total funds released under this circular to the Districts and Municipalities amounts to UShs: 478,459,080,735/= (Uganda Shillings: Four Hundred Seventy Eight Billion Four Hundred Fifty Nine Million Eighty Thousand Seven Hundred Thirty Five Only). The funds will be remitted to Local Governments as follows:

i).	Wage	UShs. 335,147,564,799/=;
	<i>o/w District Unconditional Grant</i>	UShs. 31,521,227,664
	<i>o/w Urban Unconditional Grant</i>	UShs. 8,587,086,377
	<i>o/w Sector Conditional Grant – Agriculture</i>	UShs. 7,569,990,065
	<i>o/w Sector Conditional Grant – Health</i>	UShs. 54,837,342,565
	<i>o/w Sector Conditional Grant – Education</i>	UShs. 232,631,918,127
ii).	Pension	UShs. 22,477,769,287/=;
iii).	Gratuity	UShs. 14,719,997,409/=;
iv).	Pension and Gratuity Arrears	UShs. 1,422,835,610/=;
v).	Non-Wage	UShs. 103,643,529,319/=;
	<i>o/w District Unconditional Grant</i>	UShs. 19,403,750,000
	<i>o/w Urban Unconditional Grant</i>	UShs. 6,662,031,631
	<i>o/w Sector Conditional Grant – Agriculture</i>	UShs. 1,568,500,189
	<i>o/w Sector Conditional Grant – Education</i>	UShs. 61,527,457,316
	<i>o/w Sector Conditional Grant – Health</i>	UShs. 10,820,690,184
	<i>o/w Sector Conditional Grant – Water & Env'n't</i>	UShs. 1,947,500,000
	<i>Sector Conditional Grant – Social Development</i>	UShs. 1,713,600,000
vi).	Development	UShs. 1,047,384,310/=
	<i>o/w Sanitation and Health Grant</i>	UShs. 1,047,384,310
	TOTAL	UShs. 478,459,080,735/=

15. The purpose of this letter therefore is to communicate the detailed breakdown of the Q3 expenditure limits for Local Governments for Wage, Pension and Gratuity, Pension/Gratuity Arrears other Non-Wage and Development (attached as Table 1) and

Direct Transfers to Lower Local Governments (*Town Councils and Sub-counties*) for Unconditional Grant and Discretionary Development Equalization Grant (details are attached in Table 2) in addition to the details for Wage (attached as Annex 1), Pension and Gratuity (attached as Annex 2);

16. Funds to the urban water sources - Urban Water Operations and Maintenance Grant, released under Programme 07 - Item 321469 Support Services Grant, referred to in Table 1 for only those water sources which fall under the designated Town Councils by water source are attached as Annex 3a. Relatedly, the funds for the water sources to the Districts in which they fall under for urban centres which have not yet attained a Town Council Status are attached as Annex 3b. **The Accounting Officers for the respective Local Governments are instructed to transfer these funds intact to the beneficiary urban water sources as well as financing the intervention under the Umbrella programme;**
17. Accordingly, you are advised to compile the acknowledgement receipt of funds released under this schedule and send a consolidated position to this Ministry, addressed to the Permanent Secretary and Secretary to the Treasury copied to the Accountant General, within one month;
18. You are also reminded to submit your Local Government Budget Performance Progress Report for Quarter Three of FY 2016/17 by 30th April 2017, which will be the basis for quarter one release for FY 2017/18;
19. This document will be posted in the budget library on the Website: <http://www.budget.go.ug>. Allocations for individual local governments can also be viewed on [www.budget.go.ug/fiscal transfers](http://www.budget.go.ug/fiscal_transfers).
20. By copy of this release circular, the Auditor General is informed. **The Accountant General is hereby requested to issue Accounting Warrants up to the aggregate levels per Local Government Vote for Wage, Pension and Gratuity, Pension/Gratuity Arrears, other Non-Wage and Development indicated in the Expenditure Limits schedule attached in Table 1.**



Keith Muhakanzi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Hon. Minister of Finance, Planning and Economic Development
The Hon. Minister of Education and Sports
The Hon. Minister of Local Government
The Hon. Minister of Health
The Head of Public Service and Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Min. of Gender, Labour & Social Development

The Permanent Secretary, Ministry of Works and Transport
The Permanent Secretary, Ministry of Health
The Permanent Secretary, Ministry of Education and Sports
The Permanent Secretary, Ministry of Water and Environment
The Permanent Secretary, Ministry of Agric. Animal Industry & Fisheries
The Permanent Secretary, Ministry of Local Government
The Secretary, Local Government Finance Commission
The Clerk to Parliament
The Deputy Secretary to the Treasury
The Accountant General
The Director, Parliamentary Budget Office
All Resident District Commissioners
All District Chairpersons and Mayors for Municipalities
The General Secretary, Uganda National Teachers Union (UNATU)

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

01 Agriculture

04 Works and Transport

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	o/w Conditional non-wage grant	Development	%w Development Grant	TOTAL	Wage	Non-Wage	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	
								Proj_04_Item	Proj_04_Item	Proj_0100_Item	Proj_184_Ittem	Proj_1384_Ittem	Proj_1470	Proj_1472	Proj_05_Ittem
501	Adjumani District	16,228,757	13,755,585	13,755,585	-	-	29,984,342	32,4467	32,4467	32,4467	-	-	-	-	306,397,511
502	Apac District	10,423,019	17,128,022	17,128,022	-	-	27,551,041	-	-	-	-	-	-	-	620,953,215
503	Atua District	76,625,250	34,879,488	34,879,488	-	-	113,504,688	-	-	-	-	-	-	-	2,828,908,661
504	Bugiri District	-117,437,907	15,561,428	15,561,428	-	-	132,999,335	-	-	-	-	-	-	-	2,411,269,253
505	Bundibugyo District	103,692,960	10,575,944	10,575,944	-	-	114,288,904	-	-	-	-	-	-	-	2,154,957,494
506	Bushenyi District	99,205,374	8,602,311	8,602,311	-	-	107,807,685	-	-	-	-	-	-	-	2,140,861,020
507	Busia District	99,676,605	13,332,547	13,332,547	-	-	113,009,152	-	-	-	-	-	-	-	543,493,168
508	Gulu District	17,653,494	13,516,374	13,516,374	-	-	31,169,869	-	-	-	-	-	-	-	2,365,788,337
509	Holma District	88,336,294	23,209,646	23,209,646	-	-	111,545,940	-	-	-	-	-	-	-	1,629,513,327
510	Iganga District	75,397,022	18,709,541	18,709,541	-	-	95,953,793	-	-	-	-	-	-	-	90,735,920
511	Jinja District	78,845,788	13,974,554	13,974,554	-	-	96,591,651	-	-	-	-	-	-	-	3,733,017,510
512	Kabale District	28,415,392	13,280,894	13,280,894	-	-	41,656,286	-	-	-	-	-	-	-	927,562,909
513	Kabarole District	74,777,969	18,048,613	18,048,613	-	-	92,826,582	-	-	-	-	-	-	-	3,030,864,214
514	Kaberamaido District	85,565,927	10,387,666	10,387,666	-	-	95,953,793	-	-	-	-	-	-	-	4,747,921,271
515	Kalangala District	26,905,610	9,686,041	9,686,041	-	-	36,591,651	-	-	-	-	-	-	-	3,628,016,058
517	Kamuli District	125,436,556	19,173,007	19,173,007	-	-	144,619,563	-	-	-	-	-	-	-	572,899,822
518	Kamwenge District	17,717,429	16,370,156	16,370,156	-	-	35,467,626	-	-	-	-	-	-	-	3,011,784,624
519	Kanungu District	146,790,084	11,480,234	11,480,234	-	-	158,250,318	-	-	-	-	-	-	-	147,718,563
520	Kapchorwa District	14,224,410	3,646,156	3,646,156	-	-	17,870,566	-	-	-	-	-	-	-	5,805,492,265
521	Kasese District	125,878,608	28,925,183	28,925,183	-	-	154,803,791	-	-	-	-	-	-	-	286,659,492
523	Katikwi District	9,082,609	9,327,761	9,327,761	-	-	18,410,370	-	-	-	-	-	-	-	3,481,146,484
524	Kayunga District	45,413,043	14,399,262	14,399,262	-	-	59,812,306	-	-	-	-	-	-	-	205,464,360
525	Kiboga District	29,235,319	8,563,490	8,563,490	-	-	37,776,809	-	-	-	-	-	-	-	1,608,396,750
526	Kisoro District	78,527,584	6,912,257	6,912,257	-	-	85,439,840	-	-	-	-	-	-	-	3,392,800,599
527	Kitungi District	81,335,524	11,367,515	11,367,515	-	-	92,703,039	-	-	-	-	-	-	-	369,355,959
528	Kotido District	17,925,224	12,986,607	12,986,607	-	-	30,891,831	-	-	-	-	-	-	-	91,011,871
529	Kumi District	68,750,469	9,709,604	9,709,604	-	-	78,460,074	-	-	-	-	-	-	-	1,402,088,549
530	Kyenjojo District	141,557,938	15,219,749	15,219,749	-	-	156,777,587	-	-	-	-	-	-	-	2,134,373,942
531	Lira District	85,224,769	17,532,193	17,532,193	-	-	102,806,962	-	-	-	-	-	-	-	2,956,573,835
532	Luwero District	126,173,189	16,396,197	16,396,197	-	-	182,569,386	-	-	-	-	-	-	-	5,651,389,140
533	Masaka District	73,806,764	10,374,056	10,374,056	-	-	84,180,819	-	-	-	-	-	-	-	1,613,494,167
534	Masindi District	15,492,303	14,363,759	14,363,759	-	-	30,856,101	-	-	-	-	-	-	-	230,536,514
535	Mavule District	161,414,349	20,288,659	20,288,659	-	-	181,703,009	-	-	-	-	-	-	-	3,320,513,687
536	Mbale District	70,002,098	15,496,912	15,496,912	-	-	85,499,010	-	-	-	-	-	-	-	3,435,801,627
537	Mbarara District	118,734,715	14,313,006	14,313,006	-	-	133,047,721	-	-	-	-	-	-	-	1,402,088,549
538	Moroto District	79,300,759	9,210,761	9,210,761	-	-	88,511,519	-	-	-	-	-	-	-	2,134,373,942
539	Moyo District	20,786,654	7,828,817	7,828,817	-	-	28,615,470	-	-	-	-	-	-	-	2,392,219,202
540	Mpigi District	83,957,602	9,297,875	9,297,875	-	-	93,255,478	-	-	-	-	-	-	-	3,120,718,814
541	Mubende District	118,739,683	25,741,317	25,741,317	-	-	144,480,980	-	-	-	-	-	-	-	3,937,274,756
542	Mukono District	105,807,318	18,448,783	18,448,783	-	-	122,256,101	-	-	-	-	-	-	-	86,537,883
543	Nakapiripiriti District	58,857,765	13,344,128	13,344,128	-	-	72,201,594	-	-	-	-	-	-	-	316,917,294
544	Nakasongola District	19,132,784	8,933,991	8,933,991	-	-	28,066,775	-	-	-	-	-	-	-	457,872,850
545	Nebbi District	71,206,169	18,158,388	18,158,388	-	-	89,364,557	-	-	-	-	-	-	-	3,342,072,730
546	Ntungamo District	69,812,921	16,598,596	16,598,596	-	-	86,411,517	-	-	-	-	-	-	-	4,015,058,286
547	Pader District	45,413,043	11,840,856	11,840,856	-	-	57,255,899	-	-	-	-	-	-	-	1,025,958,768
548	Pallisa District	103,821,671	15,913,939	15,913,939	-	-	119,735,010	-	-	-	-	-	-	-	2,914,942,810
549	Rakai District	23,727,826	20,528,349	20,528,349	-	-	-	-	-	-	-	-	-	-	1,045,450,800
550	Rukungiri District	85,559,149	10,789,474	10,789,474	-	-	96,348,623	-	-	-	-	-	-	-	3,449,985,311
551	Sembabule District	99,151,836	10,500,610	10,500,610	-	-	108,652,447	-	-	-	-	-	-	-	2,920,927,309
552	Sironko District	75,906,530	8,944,367	8,944,367	-	-	84,850,896	-	-	-	-	-	-	-	2,364,209,733
553	Soroti District	91,181,316	11,858,837	11,858,837	-	-	103,240,354	-	-	-	-	-	-	-	1,718,916,969
554	Totoro District	125,460,800	20,075,395	20,075,395	-	-	145,536,195	-	-	-	-	-	-	-	3,731,263,780

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	01 Agriculture											
		Wage			Non-Wage			o/w Conditional non-Wage grant			Development		
		Prog. 04_ Item	321466	Prog. 04_ Item	44,875,285	Prog. 04_ Item	44,875,285	Prog. 04_ Item	9,426,600	Prog. 04_ Item	9,426,600	Prog. 04_ Item	321470
555	Wakis District	23,901,816	44,875,285	22,820,538	22,820,538	-	-	-	68,777,101	-	-	-	Proj. 05_ Item 321466 321472
556	Yumbe District	120,216,772	22,820,538	143,037,609	143,037,609	-	-	-	143,037,609	-	-	-	985,024,719
557	Butaleje District	-	-	-	-	-	-	-	89,570,578	-	-	-	2,830,960,561
558	Ibanda District	22,911,146	6,933,204	6,933,204	6,933,204	-	-	-	-	-	-	-	2,355,880,561
559	Kaibong District	9,774,113	16,787,942	16,787,942	16,787,942	-	-	-	-	-	-	-	320,602,458
560	Isingiro District	112,039,584	17,370,102	17,370,102	17,370,102	-	-	-	129,409,696	-	-	-	198,551,716
561	Kaliro District	88,816,790	9,334,851	9,334,851	9,334,851	-	-	-	98,151,641	-	-	-	2,924,888,733
562	Kiruhura District	72,448,479	14,446,394	14,446,394	14,446,394	-	-	-	-	-	-	-	2,132,971,893
563	Koboko District	52,237,151	8,574,949	8,574,949	8,574,949	-	-	-	86,895,873	-	-	-	2,021,406,110
564	Amoliar District	80,508,816	7,706,622	7,706,622	7,706,622	-	-	-	60,812,100	-	-	-	1,062,945,045
565	Amuria District	96,135,512	12,457,806	12,457,806	12,457,806	-	-	-	88,215,438	-	-	-	1,256,442,959
566	Manafwa District	69,287,602	12,255,232	12,255,232	12,255,232	-	-	-	103,593,318	-	-	-	2,171,841,681
567	Bukwo District	56,173,164	5,223,325	5,223,325	5,223,325	-	-	-	81,552,835	-	-	-	3,359,727,984
568	Mityana District	12,095,052	11,563,957	11,563,957	11,563,957	-	-	-	63,396,489	-	-	-	1,309,442,631
569	Nakaseko District	103,207,340	9,520,875	9,520,875	9,520,875	-	-	-	25,599,009	-	-	-	410,105,870
570	Amuru District	45,413,043	13,076,156	13,076,156	13,076,156	-	-	-	112,728,215	-	-	-	2,905,678,987
571	Bududa District	48,615,270	9,593,117	9,593,117	9,593,117	-	-	-	58,489,199	-	-	-	3,346,056,136
572	Oyam District	96,194,449	17,127,141	17,127,141	17,127,141	-	-	-	58,209,388	-	-	-	1,676,661,589
573	Adem District	45,413,043	7,770,956	7,770,956	7,770,956	-	-	-	115,521,590	-	-	-	3,110,840,775
574	Namurumba District	15,273,541	9,773,652	9,773,652	9,773,652	-	-	-	53,183,999	-	-	-	410,105,870
575	Dokolo District	72,329,770	8,438,832	8,438,832	8,438,832	-	-	-	80,768,602	-	-	-	441,618,607
576	Buliffia District	16,016,246	5,712,117	5,712,117	5,712,117	-	-	-	21,728,564	-	-	-	1,452,329,241
577	Manacha District	68,964,360	7,751,548	7,751,548	7,751,548	-	-	-	76,715,908	-	-	-	133,156,582
578	Bukedea District	82,171,446	8,043,586	8,043,586	8,043,586	-	-	-	53,183,999	-	-	-	1,893,096,803
579	Bududa District	75,937,461	8,116,865	8,116,865	8,116,865	-	-	-	24,997,193	-	-	-	2,495,166,248
580	Cyantonde District	36,757,212	4,741,833	4,741,833	4,741,833	-	-	-	80,768,602	-	-	-	1,544,332,325
581	Arumadet District	13,796,353	7,637,262	7,637,262	7,637,262	-	-	-	21,499,046	-	-	-	173,039,673
582	Bulkwe District	22,264,889	11,772,893	11,772,893	11,772,893	-	-	-	76,715,908	-	-	-	53,293,910
583	Buyende District	78,341,812	12,859,946	12,859,946	12,859,946	-	-	-	90,215,032	-	-	-	1,010,287,750
584	Ikyegewa District	16,798,524	11,170,307	11,170,307	11,170,307	-	-	-	84,054,326	-	-	-	441,618,607
585	Lamwo District	45,413,043	11,988,336	11,988,336	11,988,336	-	-	-	21,499,046	-	-	-	229,747,100
586	Onyile District	55,036,616	6,202,532	6,202,532	6,202,532	-	-	-	21,499,046	-	-	-	1,157,807,387
587	Zombo District	65,956,240	10,204,916	10,204,916	10,204,916	-	-	-	34,037,782	-	-	-	965,870,382
588	Alebong District	54,495,809	10,977,034	10,977,034	10,977,034	-	-	-	80,161,156	-	-	-	1,748,079,337
589	Bulambuli District	19,205,310	7,405,084	7,405,084	7,405,084	-	-	-	65,473,843	-	-	-	1,871,467,086
590	Buvuma District	18,041,295	11,989,380	11,989,380	11,989,380	-	-	-	26,610,392	-	-	-	231,137,043
591	Oboma District	91,242,440	7,074,755	7,074,755	7,074,755	-	-	-	57,401,380	-	-	-	1,157,807,387
592	Kivindondo District	65,956,240	12,431,445	12,431,445	12,431,445	-	-	-	61,239,148	-	-	-	49,962,336
593	Luwuka District	78,301,806	9,051,090	9,051,090	9,051,090	-	-	-	80,161,156	-	-	-	1,563,234,550
594	Namavingo District	88,494,660	13,066,751	13,066,751	13,066,751	-	-	-	87,352,896	-	-	-	1,524,075,592
595	Ntoroko District	76,583,757	4,616,948	4,616,948	4,616,948	-	-	-	101,561,411	-	-	-	1,308,412,525
596	Serere District	67,310,751	12,431,445	12,431,445	12,431,445	-	-	-	81,206,705	-	-	-	1,645,681,440
597	Kankwani District	18,722,641	11,643,608	11,643,608	11,643,608	-	-	-	79,742,197	-	-	-	638,857,619
598	Kalungu District	12,099,219	7,008,347	7,008,347	7,008,347	-	-	-	87,741,739	-	-	-	2,111,492,455
599	Lwengo District	71,435,501	10,474,176	10,474,176	10,474,176	-	-	-	19,107,566	-	-	-	378,519,903
600	Bukomansimbi District	84,573,241	5,947,725	5,947,725	5,947,725	-	-	-	90,520,965	-	-	-	1,645,681,440
601	Mitooma District	79,537,312	6,832,004	6,832,004	6,832,004	-	-	-	85,369,316	-	-	-	1,415,692,623
602	Rubiri District	81,950,442	5,751,297	5,751,297	5,751,297	-	-	-	87,741,739	-	-	-	2,102,863,594
603	Ngora District	92,495,668	6,243,169	6,243,169	6,243,169	-	-	-	98,728,837	-	-	-	933,917,778
604	Napak District	45,413,043	12,067,518	12,067,518	12,067,518	-	-	-	58,280,561	-	-	-	1,380,225,002
605	Kibuku District	55,278,224	12,230,926	12,230,926	12,230,926	-	-	-	63,509,150	-	-	-	1,636,361,488
606	Nwoya District	10,405,704	11,735,423	11,735,423	11,735,423	-	-	-	22,141,127	-	-	-	1,656,941,532
607	Kole District	78,573,947	10,408,740	10,408,740	10,408,740	-	-	-	88,982,687	-	-	-	1,640,867,721

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

01 Agriculture

04 Works and Transport

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Development Grant	TOTAL	Wage	Non-Wage	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage
								Proj. 04_ Item	Proj. 04_ Item	Proj. 01/00_ Item	Proj. 1384_ Item	Proj. 1384_ Item	Proj. 06_ Item 31465	Proj. 06_ Item 31465
508	Butemba District	32,466	60,362,952	4,428,090	4,428,090	32,467	64,791,043	-	-	-	-	-	-	1,618,929,846
609	Sheema District	12,926,481	5,418,470	5,418,470	5,418,470	32,470	18,344,951	-	-	-	-	-	-	316,942,696
610	Buhweju District	45,413,043	5,457,655	5,457,655	5,457,655	32,470	50,870,598	-	-	-	-	-	-	2,139,185,294
611	Agago District	45,413,043	14,013,267	14,013,267	14,013,267	32,470	59,426,310	-	-	-	-	-	-	949,802,487
612	Kween District	5,995,083	5,995,083	-	-	32,470	65,165,568	-	-	-	-	-	-	387,823,599
613	Kagadi District	20,799,862	13,575,387	13,575,387	13,575,387	32,470	34,375,249	-	-	-	-	-	-	1,068,925,731
614	Kakumiro District	45,413,043	11,933,883	11,933,883	11,933,883	32,470	57,346,927	-	-	-	-	-	-	3,041,636,351
615	Omoro District	45,413,043	9,605,664	9,605,664	9,605,664	32,470	55,018,707	-	-	-	-	-	-	2,093,518,262
616	Rubanda District	45,413,043	7,703,701	7,703,701	7,703,701	32,470	53,116,744	-	-	-	-	-	-	940,942,148
751	Arua Municipal Council	9,612,460	3,161,181	3,161,181	3,161,181	32,470	12,773,543	-	-	-	-	-	-	720,637,046
752	Entebbe Municipal Council	6,250,000	3,392,462	3,392,462	3,392,462	32,470	9,642,462	-	-	-	-	-	-	168,773,553
753	Fort Portal Municipal Council	1,941,904	2,819,430	2,819,430	2,819,430	32,470	4,760,934	-	-	-	-	-	-	1,592,555,985
754	Gulu Municipal Council	6,250,000	6,091,101	6,091,101	6,091,101	32,470	12,341,101	-	-	-	-	-	-	1,458,502,042
755	Jinja Municipal Council	6,250,000	3,312,654	3,312,654	3,312,654	32,470	8,913,661	-	-	-	-	-	-	1,171,373,085
757	Kabale Municipal Council	6,250,000	2,663,561	2,663,561	2,663,561	32,470	12,279,755	-	-	-	-	-	-	1,020,830,520
758	Ura Municipal Council	8,087,697	4,192,058	4,192,058	4,192,058	32,470	10,475,916	-	-	-	-	-	-	805,340,452
759	Masaka Municipal Council	6,250,000	4,175,916	4,175,916	4,175,916	32,470	5,283,539	-	-	-	-	-	-	377,186,047
760	Mbale Municipal Council	6,250,000	4,034,539	4,034,539	4,034,539	32,470	5,177,886	-	-	-	-	-	-	474,144,742
761	Mbarara Municipal Council	2,663,256	6,514,660	6,514,660	6,514,660	32,470	47,502,146	-	-	-	-	-	-	956,646,251
762	Moroto Municipal Council	1,250,000	1,772,074	1,772,074	1,772,074	32,470	3,022,074	-	-	-	-	-	-	840,831,142
763	Soroti Municipal Council	6,250,000	2,752,786	2,752,786	2,752,786	32,470	9,002,786	-	-	-	-	-	-	295,327,344
764	Tororo Municipal Council	6,250,000	2,525,789	2,525,789	2,525,789	32,470	8,775,789	-	-	-	-	-	-	69,154,952
770	Kasese Municipal Council	6,250,000	4,126,904	4,126,904	4,126,904	32,470	10,376,904	-	-	-	-	-	-	990,440,679
771	Holma Municipal Council	6,250,000	4,155,055	4,155,055	4,155,055	32,470	10,405,055	-	-	-	-	-	-	295,327,344
772	Mukono Municipal Council	2,292,101	5,888,321	5,888,321	5,888,321	32,470	8,180,422	-	-	-	-	-	-	921,851,451
773	Iganga Municipal Council	3,549,854	2,850,554	2,850,554	2,850,554	32,470	5,409,204	-	-	-	-	-	-	183,654,311
774	Masindi Municipal Council	16,115,181	3,902,323	3,902,323	3,902,323	32,470	8,382,419	-	-	-	-	-	-	337,036,787
775	Ntungamo Municipal Council	6,511,177	1,871,242	1,871,242	1,871,242	32,470	11,473,184	-	-	-	-	-	-	870,237,384
776	Busia Municipal Council	8,542,071	2,931,113	2,931,113	2,931,113	32,470	8,681,464	-	-	-	-	-	-	545,574,436
777	Bushenyi Municipal Council	6,250,000	2,431,464	2,431,464	2,431,464	32,470	10,397,120	-	-	-	-	-	-	32,565,514
778	Rukungiri Municipal Council	8,087,697	2,309,423	2,309,423	2,309,423	32,470	18,409,919	-	-	-	-	-	-	1,072,677,345
779	Nansana Municipal Council	6,250,000	12,159,919	12,159,919	12,159,919	32,470	15,927,918	-	-	-	-	-	-	483,274,006
780	Makindye-Ssababato Municipal Council	6,250,000	9,677,918	9,677,918	9,677,918	32,470	16,794,276	-	-	-	-	-	-	545,574,436
781	Kira Municipal Council	6,250,000	10,544,276	10,544,276	10,544,276	32,470	5,177,472	-	-	-	-	-	-	744,165,095
782	Kisoro Municipal Council	1,250,000	3,927,472	3,927,472	3,927,472	32,470	10,218,939	-	-	-	-	-	-	392,782,802
783	Mityana Municipal Council	6,250,000	3,968,939	3,968,939	3,968,939	32,470	9,002,274	-	-	-	-	-	-	508,854,319
784	Kitegu Municipal Council	6,250,000	2,752,274	2,752,274	2,752,274	32,470	11,432,472	-	-	-	-	-	-	704,451,469
785	Koboko Municipal Council	6,250,000	5,182,472	5,182,472	5,182,472	32,470	8,987,286	-	-	-	-	-	-	101,073,294
786	Mubende Municipal Council	6,250,000	2,737,286	2,737,286	2,737,286	32,470	5,153,982	-	-	-	-	-	-	729,183,879
787	Kumi Municipal Council	1,250,000	3,903,982	3,903,982	3,903,982	32,470	12,955,292	-	-	-	-	-	-	642,388,180
788	Lugazi Municipal Council	8,488,542	4,465,750	4,465,750	4,465,750	32,470	9,645,293	-	-	-	-	-	-	141,454,516
789	Kamuli Municipal Council	6,250,000	3,395,253	3,395,253	3,395,253	32,470	9,066,910	-	-	-	-	-	-	665,617,739
790	Kapchorwa Municipal Council	6,250,000	2,816,910	2,816,910	2,816,910	32,470	8,504,817	-	-	-	-	-	-	1,234,664,290
791	Ibanda Municipal Council	13,800,581	3,430,658	3,430,658	3,430,658	32,470	17,733,519	-	-	-	-	-	-	232,631,918,127
792	Njeru Municipal Council	6,250,000	3,579,984	3,579,984	3,579,984	32,470	9,829,984	-	-	-	-	-	-	121,829,491
793	Apac Municipal Council	1,250,000	1,798,242	1,798,242	1,798,242	32,470	3,048,242	-	-	-	-	-	-	141,454,516
794	Nebbi Municipal Council	1,250,000	2,453,575	2,453,575	2,453,575	32,470	3,703,575	-	-	-	-	-	-	287,277,018
795	Bugiri Municipal Council	6,250,000	2,254,817	2,254,817	2,254,817	32,470	8,504,817	-	-	-	-	-	-	299,693,329
796	Sheema Municipal Council	6,250,000	3,526,948	3,526,948	3,526,948	32,470	9,776,948	-	-	-	-	-	-	2,050,625
797	Kotido Municipal Council	6,250,000	2,510,625	2,510,625	2,510,625	32,470	8,780,625	-	-	-	-	-	-	9,138,490,254

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	07 Education						08 Health						
		o/w Conditional non-Wage grant		Non-Wage Development		o/w Development Grant		o/w Transitional Development Grant		Wage		Non-Wage		
		Prog_OI_Item	321467	Proj_1383_Item	321470	Proj_1383_Item	322472	Proj_1383_Item	322472	Prog_05_Item	321466	108,324,436	108,324,436	Prog_05_Item
501	Adjumani District	257,815,395	257,815,395	-	-	-	-	56,212,906	199,264,390	-	-	-	-	307,589,325
502	Apac District	333,912,970	333,932,070	1,467,563,123	1,467,563,123	465,850,238	465,850,238	8,345,591,752	1,095,920,387	201,104,321	91,037,929	47,827,622	47,827,622	339,069,872
503	Arua District	-	-	-	-	-	-	3,294,758,899	755,862,782	235,320,357	116,117,079	116,117,079	116,117,079	1,417,367,422
504	Bugiri District	-	-	-	-	-	-	2,841,906,293	976,964,724	100,120,580	100,120,580	-	-	855,383,362
505	Bundibugyo District	430,637,039	430,637,039	680,197,222	680,197,222	-	-	2,835,134,626	456,495,112	82,645,393	82,645,393	-	-	1,059,610,116
506	Bushenyi District	-	-	-	-	-	-	3,444,023,320	513,772,930	198,717,640	83,527,721	83,527,721	83,527,721	663,565,473
507	Bunia District	703,162,300	703,162,300	-	-	-	-	970,909,348	90,817,722	196,441,704	196,441,704	-	-	600,568,166
508	Gulu District	427,416,180	427,416,180	-	-	-	-	2,998,853,872	780,608,999	76,664,124	76,664,124	-	-	287,259,426
509	Holma District	733,085,535	733,085,535	-	-	-	-	6,204,974,280	1,050,254,455	124,272,276	124,272,276	-	-	857,773,123
510	Iganga District	1,457,053,009	1,457,053,009	-	-	-	-	4,558,549,211	1,364,549,114	98,742,266	98,742,266	-	-	1,174,222,732
511	Jinja District	825,531,801	825,531,801	-	-	-	-	1,889,589,591	187,501,037	154,360,852	154,360,852	-	-	1,460,285,380
512	Kabale District	962,026,683	962,026,683	-	-	-	-	4,104,843,709	872,003,873	162,458,417	162,458,417	-	-	343,862,389
513	Kabondo District	1,073,979,415	1,073,979,415	-	-	-	-	2,045,684,594	412,731,137	81,316,830	81,316,830	-	-	1,034,462,389
514	Kaberamaido District	416,171,267	416,171,267	-	-	-	-	216,263,884	115,398,275	23,410,308	23,410,308	-	-	536,947,369
515	Kalangala District	125,527,954	125,527,954	-	-	-	-	4,714,441,944	1,054,758,722	222,899,085	222,899,085	-	-	1,277,657,306
516	Kamuli District	1,085,425,886	1,085,425,886	-	-	-	-	1,146,946,313	143,143,137	70,503,178	70,503,178	-	-	213,646,315
517	Kamwenge District	574,046,459	574,046,459	-	-	-	-	3,733,076,339	930,571,375	377,090,839	377,090,839	-	-	1,307,662,214
518	Kanungo District	721,291,715	721,291,715	-	-	-	-	147,718,563	123,298,565	47,343,207	47,343,207	-	-	170,641,472
519	Kapchorwa District	-	-	-	-	-	-	7,170,874,701	1,614,856,300	286,403,793	286,403,793	-	-	1,901,260,093
520	Kasese District	1,365,342,456	1,365,342,456	-	-	-	-	584,972,020	109,908,634	67,210,187	67,210,187	-	-	23,678,318
521	Katakwi District	298,302,528	298,302,528	-	-	-	-	4,192,446,375	785,159,254	94,131,517	94,131,517	-	-	879,650,771
522	Kayunga District	711,299,891	711,299,891	-	-	-	-	205,464,360	66,424,247	73,727,450	73,727,450	-	-	140,161,698
523	Kibaale District	-	-	-	-	-	-	1,907,256,939	651,852,959	58,850,217	58,850,217	-	-	710,703,186
524	Kiboga District	298,860,179	298,860,179	-	-	-	-	3,392,800,599	1,236,810,304	149,737,664	149,737,664	-	-	1,386,547,668
525	Kisoro District	-	-	-	-	-	-	369,355,959	181,722,051	187,133,113	187,133,113	-	-	368,855,164
526	Kisoro District	-	-	-	-	-	-	91,011,871	49,771,648	59,987,909	59,987,909	-	-	109,758,556
527	Kitungo District	-	-	-	-	-	-	1,402,068,549	437,206,308	132,453,306	132,453,306	-	-	227,487,906
528	Kotido District	-	-	-	-	-	-	2,813,332,336	807,015,344	100,936,242	100,936,242	-	-	907,951,877
529	Kumi District	-	-	-	-	-	-	4,088,484,194	446,886,996	55,982,213	55,982,213	-	-	534,953,904
530	Kyenjojo District	678,958,394	678,958,394	-	-	-	-	6,812,015,633	1,156,570,704	104,365,694	104,365,694	-	-	1,260,936,398
531	Lira District	1,131,910,359	1,131,910,359	-	-	-	-	2,173,326,886	412,202,500	129,517,678	129,517,678	-	-	541,720,178
532	Luwero District	1,250,626,493	1,250,626,493	-	-	-	-	575,725,294	159,674,881	67,813,025	67,813,025	-	-	232,573,212
533	Masaka District	559,832,730	559,832,730	-	-	-	-	4,276,219,036	669,055,510	122,864,678	122,864,678	-	-	791,920,189
534	Masindi District	285,188,780	285,188,780	-	-	-	-	4,783,533,433	891,970,704	91,903,150	91,903,150	-	-	983,873,854
535	Mayuge District	955,705,349	955,705,349	-	-	-	-	4,842,887,564	532,205,294	122,331,741	122,331,741	-	-	665,350,730
536	Mbale District	1,347,731,806	1,347,731,806	-	-	-	-	1,008,703,936	281,475,365	30,768,644	30,768,644	-	-	312,244,009
537	Mbarara District	905,622,808	905,622,808	-	-	-	-	654,169,317	196,416,958	83,263,643	83,263,643	-	-	323,573,212
538	Moroto District	142,366,055	142,366,055	-	-	-	-	3,342,072,230	549,773,256	100,470,736	100,470,736	-	-	650,244,022
539	Moyo District	377,252,024	377,252,024	-	-	-	-	5,239,087,785	641,795,255	102,411,481	102,411,481	-	-	735,843,609
540	Nakasongola District	601,443,219	601,443,219	-	-	-	-	4,157,181,927	333,622,568	44,897,925	44,897,925	-	-	1,133,259,895
541	Mubende District	-	-	-	-	-	-	937,968,327	129,950,022	36,639,446	36,639,446	-	-	166,129,469
542	Mukono District	1,023,989,499	1,023,989,499	-	-	-	-	3,120,718,814	635,394,982	100,448,617	100,448,617	-	-	1,140,251,355
543	Nakapiripiriti District	131,213,158	131,213,158	-	-	-	-	4,842,887,564	541,795,255	118,979,592	118,979,592	-	-	854,681,674
544	Nakasongola District	480,095,477	480,095,477	-	-	-	-	4,157,181,927	333,622,568	44,897,925	44,897,925	-	-	357,988,757
545	Neabi District	1,202,735,634	1,202,735,634	-	-	-	-	2,248,487,434	129,950,022	41,846,720	41,846,720	-	-	165,129,469
546	Ntungamo District	1,093,885,601	1,093,885,601	-	-	-	-	3,342,072,230	925,264,561	152,262,414	152,262,414	-	-	514,257,285
547	Pader District	428,898,650	428,898,650	-	-	-	-	4,500,387,734	641,144,354	213,537,120	213,537,120	-	-	854,873,609
548	Pallisa District	980,734,993	980,734,993	-	-	-	-	2,335,624,962	622,813,593	47,820,801	47,820,801	-	-	1,133,259,895
549	Rakai District	-	-	-	-	-	-	3,895,677,803	890,649,519	84,470,142	84,470,142	-	-	659,983,262
550	Rukungiri District	888,437,057	888,437,057	-	-	-	-	3,342,072,230	362,004,971	176,476,897	176,476,897	-	-	1,140,251,355
551	Sembabule District	454,451,893	454,451,893	-	-	-	-	4,338,422,368	641,144,354	213,537,120	213,537,120	-	-	854,873,609
552	Sironko District	582,900,913	582,900,913	-	-	-	-	3,375,379,202	309,205,555	47,820,801	47,820,801	-	-	357,988,757
553	Soroti District	778,667,506	778,667,506	-	-	-	-	2,947,200,646	611,739,763	38,599,086	38,599,086	-	-	650,338,899
554	Tororo District	1,371,126,815	1,371,126,815	-	-	-	-	2,497,584,475	283,215,015	43,784,717	43,784,717	-	-	363,750,915
		5,102,390,595	5,102,390,595	-	-	-	-	1,247,301,490	213,315,241	213,315,241	213,315,241	-	-	1,460,616,711

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Non-Wage	07 Education			08 Health		
			o/w Conditional non-wage grant	Development	o/w Development Grant	o/w Transitional Development	o/w Transitional Grant	
			Prog_05_Recn	Proj_1383_Item	Proj_1383_Item	TOTAL	Wage	Non-Wage
555	Wakiso District	-	321467	321470	321472	321467	95,024,719	171,514,436
556	Yumbi District	704,526,247	-	704,526,247	-	3,525,486,808	788,991,138	109,334,306
557	Burakia District	-	595,574,172	595,574,172	-	2,921,464,734	673,295,227	83,128,613
558	Ibanda District	-	-	-	320,607,458	56,363,253	91,902,844	91,902,844
559	Kaabong District	185,176,642	185,176,642	-	-	3,483,708,359	156,206,005	88,083,428
560	Isingiro District	620,430,346	620,430,346	-	-	3,545,319,079	710,617,613	89,475,975
561	Kalitru District	807,000,602	807,000,602	-	-	2,939,972,495	350,211,720	41,606,014
562	Kiremba District	397,601,472	397,601,472	-	-	2,419,007,382	628,916,753	98,985,280
563	Koboko District	-	-	-	1,062,945,045	145,492,769	34,259,781	28,459,787
564	Arrolatasi District	228,315,940	228,315,940	-	-	1,484,758,963	66,179,133	15,474,934
565	Amuru District	567,538,924	567,538,924	-	-	2,739,380,575	562,323,384	54,188,219
566	Manafwa District	1,015,644,237	1,015,644,237	-	-	4,375,372,222	594,111,942	62,097,491
567	Bukwo District	377,777,048	377,777,048	-	-	1,687,219,729	453,518,783	47,740,888
568	Miyena District	-	-	-	410,405,870	192,406,078	97,361,061	57,361,061
569	Nakateke District	489,428,549	489,428,549	-	-	2,395,107,506	948,338,425	102,941,538
570	Amuru District	234,496,674	234,496,674	-	-	1,580,552,809	340,337,627	46,492,779
571	Budaka District	555,992,257	555,992,257	-	-	2,232,653,846	327,875,512	40,192,399
572	Oven District	637,867,591	637,867,591	-	-	3,748,708,316	417,051,166	145,084,719
573	Abim District	2,08,988,516	208,988,516	-	-	1,219,576,306	485,446,020	83,042,747
574	Namutumba District	742,931,292	742,931,292	-	-	1,784,549,898	59,930,792	54,890,861
575	Dokolo District	392,683,007	392,683,007	-	-	1,845,012,248	348,608,201	39,846,056
576	Bulifika District	177,062,168	177,062,168	-	-	310,218,851	99,251,785	33,190,099
577	Maracha District	334,112,964	334,112,964	-	-	2,227,209,766	512,224,608	103,291,986
578	Bukedea District	534,119,579	534,119,579	-	-	3,029,285,926	277,811,165	37,330,926
579	Bududa District	374,127,351	374,127,351	-	-	1,918,559,876	526,364,487	64,682,842
580	Iyantonde District	240,310,185	240,310,185	-	-	413,349,958	123,205,829	54,540,593
581	Amudat District	24,913,196	24,913,196	-	-	78,207,105	24,238,314	73,939,190
582	Bulwue District	-	-	-	-	284,118,769	113,563,468	147,484,212
583	Buvende District	516,555,240	516,555,240	-	-	2,367,507,125	272,118,935	64,179,371
584	Kyeggyeza District	252,848,139	252,848,139	-	-	482,595,240	83,346,835	51,429,189
585	Lamwo District	191,586,307	191,586,307	-	-	1,349,393,695	411,624,345	34,563,824
586	Onyeka District	171,340,878	171,340,878	-	-	1,137,211,260	217,241,442	22,266,616
587	Zombo District	270,219,108	270,219,108	-	-	2,018,298,946	357,416,970	112,199,559
588	Alabiongo District	340,311,250	340,311,250	-	-	2,211,778,336	258,947,409	37,374,025
589	Bulambuli District	382,184,779	382,184,779	-	-	618,331,822	108,206,655	29,749,987
590	Buwuma District	65,072,271	65,072,271	-	-	115,034,606	47,029,482	20,505,412
591	Gomba District	479,094,882	479,094,882	-	-	2,042,329,532	252,683,080	26,747,851
592	Kiyandonge District	413,841,065	413,841,065	-	-	1,957,916,658	523,409,655	77,730,123
593	Lunkla District	632,346,421	632,346,421	-	-	2,940,758,945	41,536,231	41,536,231
594	Namagingo District	295,090,365	295,090,365	-	-	1,940,679,368	345,455,513	38,204,708
595	Ntoroko District	90,016,716	90,016,716	-	-	783,874,335	175,374,233	18,668,059
596	Sere District	597,612,909	597,612,909	-	-	2,709,105,364	382,421,597	49,256,916
597	Krankwanzo District	247,929,980	247,929,980	-	-	626,449,883	76,560,139	40,328,316
598	Kalungu District	632,365,566	632,365,566	-	-	1,092,301,185	69,191,689	89,164,756
599	Lwengo District	691,358,573	691,358,573	-	-	3,145,040,013	421,666,220	54,773,552
600	Bukomansimbi District	393,552,495	393,552,495	-	-	1,809,251,118	228,969,531	34,186,659
601	Mityana District	591,665,809	591,665,809	-	-	2,694,529,403	271,435,338	30,829,207
602	Rubirizi District	228,160,890	228,160,890	-	-	1,222,078,669	206,285,675	24,885,675
603	Ngora District	434,255,948	434,255,948	-	-	1,834,480,951	293,713,664	131,478,594
604	Nkapek District	96,703,066	96,703,066	-	-	629,064,554	360,683,959	159,774,371
605	Nkuku District	433,040,379	433,040,379	-	-	2,089,981,911	374,662,938	28,613,057
606	Nwoya District	152,482,004	152,482,004	-	-	338,423,044	84,573,561	58,913,797
607	Kole District	353,663,733	353,663,733	-	-	2,794,531,454	317,581,713	39,307,893

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

V.O/E	LOCAL GOVERNMENT	Non-Wage	o/w Conditional non-wage grant Proj. 05_Item 321467	Development	o/w Development Grant Proj. 1383_Item 321470	TOTAL	Wage Proj. 05_Item 321466	Non-Wage Proj. 05_Item 321467	o/w Conditional non-wage grant Proj. 05_Item 321467	Development Proj. 05_Item 321472	TOTAL Proj. 1385_Item 321472
608	Burambala District	512,035,776	512,035,776	-	-	2,130,969,622	455,062,366	49,399,836	-	-	504,462,202
609	Sheema District	-	-	-	-	386,942,696	103,075,337	60,946,049	18,419,773	18,419,773	184,441,160
610	Buhweju District	159,729,644	159,729,644	-	-	988,235,881	157,625,408	24,489,343	-	-	182,112,750
611	Agago District	348,138,164	348,138,164	-	-	2,487,722,458	451,550,322	171,261,934	-	-	622,812,256
612	Kween District	301,793,957	301,793,957	-	-	1,251,596,444	415,006,785	19,603,289	-	-	434,610,074
613	Kagadi District	-	-	-	-	387,823,999	149,027,331	48,309,798	48,309,798	-	197,337,129
614	Kakumiro District	-	-	-	-	1,068,325,731	256,850,382	46,072,491	46,072,491	-	302,923,473
615	Omoro District	277,855,607	277,855,607	-	-	3,319,501,960	305,166,831	34,447,276	34,447,276	-	339,614,107
616	Rubanda District	520,880,657	520,880,657	-	-	2,614,398,919	414,504,450	37,354,488	37,354,488	-	454,865,918
751	Arua Municipal Council	222,400,309	222,400,309	-	-	1,163,342,457	129,959,813	15,728,227	15,728,227	-	145,688,040
752	Entebbe Municipal Council	174,698,790	174,698,790	-	-	895,335,835	359,138,719	16,894,313	16,894,313	-	376,033,092
753	Fort Portal Municipal Council	270,124,758	270,124,758	-	-	438,898,311	27,415,227	14,155,681	14,155,681	-	41,568,308
754	Gulu Municipal Council	396,240,509	396,240,509	-	-	1,988,796,494	121,179,074	26,029,734	26,029,734	-	147,208,808
755	Injia Municipal Council	486,675,662	486,675,662	-	-	1,945,178,704	289,916,032	27,774,679	27,774,679	-	317,690,711
757	Kabale Municipal Council	192,611,468	192,611,468	-	-	1,363,934,553	98,731,362	13,701,375	13,701,375	-	112,440,537
758	Ura Municipal Council	266,785,455	266,785,455	-	-	1,307,615,974	83,225,481	19,229,715	19,229,715	-	102,459,196
759	Masaka Municipal Council	279,504,834	279,504,834	-	-	1,084,848,286	56,478,441	19,981,158	19,981,158	-	76,459,589
760	Mbale Municipal Council	650,891,595	650,891,595	-	-	1,058,077,642	44,596,518	18,360,505	18,360,505	-	62,951,022
761	Mbarara Municipal Council	404,742,263	404,742,263	-	-	878,887,005	43,679,128	30,219,086	30,219,086	-	73,986,213
762	Moroto Municipal Council	63,795,043	63,795,043	-	-	1,110,297,789	7,648,478	9,622,615	9,622,615	-	17,274,192
763	Soroti Municipal Council	374,152,331	374,152,331	-	-	1,350,806,582	189,479,832	13,403,424	13,403,424	-	202,883,256
764	Tororo Municipal Council	76,916,973	76,916,973	-	-	917,748,115	105,171,029	12,675,342	12,675,342	-	117,846,371
770	Kasese Municipal Council	263,210,241	263,210,241	-	-	1,194,170,613	498,237,009	19,431,965	19,431,965	-	517,668,974
771	Holman Municipal Council	424,345,728	424,345,728	-	-	1,414,786,407	78,132,249	19,509,109	19,509,109	-	97,641,558
772	Mukono Municipal Council	227,016,147	227,016,147	-	-	522,343,491	42,591,967	25,851,007	25,851,007	-	68,442,974
773	Jenner Municipal Council	353,694,033	353,694,033	-	-	422,848,985	11,792,230	13,635,773	13,635,773	-	25,428,003
774	Masindi Municipal Council	344,383,481	344,383,481	-	-	1,266,234,932	85,914,120	18,528,507	18,528,507	-	104,442,627
775	Ntungamo Municipal Council	75,839,276	75,839,276	-	-	259,493,587	73,355,981	10,084,817	10,084,817	-	83,420,798
776	Busia Municipal Council	172,671,231	172,671,231	-	-	509,708,018	71,829,785	13,863,432	13,863,432	-	85,513,218
777	Bushenyi-Ishaka Municipal Council	111,487,578	111,487,578	-	-	981,719,962	91,984,209	12,094,136	12,094,136	-	104,078,345
778	Rukungiri Municipal Council	85,711,379	85,711,379	-	-	731,197,228	113,940,632	11,573,488	11,573,488	-	125,514,120
779	Nansana Municipal Council	-	-	-	-	1,072,677,345	251,510,721	47,646,790	47,646,790	-	289,157,511
780	Makindye-Ssabagabo Municipal Council	-	-	-	-	483,274,006	101,983,248	37,701,058	37,701,058	-	138,936,306
781	Kira Municipal Council	-	-	-	-	545,574,366	64,929,825	40,723,530	40,723,530	-	105,653,355
782	Kisoro Municipal Council	-	-	-	-	32,565,514	1,448,457	12,653,978	12,653,978	-	14,142,435
783	Mityana Municipal Council	-	-	-	-	744,163,055	105,627,850	12,353,556	12,353,556	-	117,981,406
784	Kitgum Municipal Council	-	-	-	-	392,782,842	14,870,118	6,936,090	6,936,090	-	21,806,237
785	Koboko Municipal Council	-	-	-	-	508,854,319	99,680,483	18,144,042	18,144,042	-	117,834,525
736	Mubende Municipal Council	-	-	-	-	704,451,469	39,051,204	6,937,249	6,937,249	-	45,988,453
737	Ibanda Municipal Council	-	-	-	-	101,073,294	29,147,087	11,688,999	11,688,999	-	40,836,866
738	Lugazi Municipal Council	-	-	-	-	642,368,180	64,583,317	14,370,805	14,370,805	-	78,934,202
739	Kamuli Municipal Council	154,673,938	154,673,938	-	-	797,813,830	40,867,917	9,569,304	9,569,304	-	50,437,221
791	Ilamba Municipal Council	-	-	-	-	666,617,739	78,256,523	7,277,655	7,277,655	-	85,574,178
792	Njeru Municipal Council	-	-	-	-	965,968,386	216,574,555	11,322,164	11,322,164	-	227,896,719
793	Apac Municipal Council	175,666,554	175,666,554	-	-	729,183,879	111,112,107	10,559,185	10,559,185	-	121,771,292
794	Nebbi Municipal Council	-	-	-	-	297,686,045	7,086,602	3,162,776	3,162,776	-	10,249,379
795	Bugiri Municipal Council	399,275,276	399,275,276	-	-	681,552,234	47,941,266	5,990,889	5,990,889	-	53,932,255
796	Sheema Municipal Council	-	-	-	-	1,234,664,280	9,853,797	4,983,995	4,983,995	-	14,837,792
797	Katido Municipal Council	-	-	-	-	299,693,379	69,071,702	6,739,500	6,739,500	-	184,123,343
		61,527,457,316	61,527,457,316	-	-	294,159,375,443	54,837,342,565	10,820,690,184	10,820,690,184	-	75,813,202
											1,047,384,310
											66,705,417,059



TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

09 Water and Environment

10 Social Development

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	0/w Rural Water & Sanitation - District		0/w Natural Resources & Environment		0/w Support Services Grant - Urban Water		0/w Development		0/w Transitional Development Grant		TOTAL	Wage	Non-Wage	0/w Conditional non-wage grant		Development		
				Proj. 07_ Item	Proj. 08_ Item	Proj. 07_ Item	Proj. 08_ Item	Proj. 07_ Item	Proj. 08_ Item	Proj. 07_ Item	Proj. 08_ Item	Proj. 182_ Item	Proj. 182_ Item	Proj. 182_ Item	Proj. 182_ Item	Proj. 182_ Item	Proj. 09_ Item	Proj. 09_ Item			
501	Adjumani District			13,710,410	12,005,381	3,214,67	3,214,67	1,705,029	-	-	-	13,710,410	-	13,844,572	13,844,572	-	32,146,7	32,146,7			
502	Apac District			12,850,125	10,351,744	2,498,531	-	-	-	-	-	12,850,125	14,532,814	14,532,814	-	-	-	-	-		
503	Arua District			16,982,422	11,879,303	5,102,519	-	-	-	-	-	16,982,422	39,694,433	39,694,433	18,297,851	18,297,851	-	-	-		
504	Bugiri District			12,041,765	9,489,587	2,552,478	-	-	-	-	-	12,041,765	-	-	-	-	-	-	-		
505	Bundibugyo District			12,390,278	10,845,734	1,544,544	-	-	-	-	-	12,390,278	13,528,770	13,528,770	-	-	-	-	-		
506	Bushenyi District			10,117,868	8,810,045	1,247,823	-	-	-	-	-	10,117,868	11,780,478	11,780,478	-	-	-	-	-		
507	Busingizi District			10,830,816	8,977,413	1,853,403	-	-	-	-	-	10,830,816	16,689,054	16,689,054	16,669,054	16,669,054	-	-	-		
508	Gulu District			11,516,327	10,411,569	1,104,728	-	-	-	-	-	11,516,327	10,004,193	10,004,193	10,064,193	10,064,193	-	-	-		
509	Holma District			18,801,250	11,012,901	3,288,349	4,500,000	-	-	-	-	18,801,250	25,666,716	25,666,716	-	-	-	-	-		
510	Iganga District			12,452,876	9,474,673	2,978,203	-	-	-	-	-	12,452,876	18,603,355	18,603,355	-	-	-	-	-		
511	Jinja District			10,925,962	8,989,501	1,986,651	-	-	-	-	-	10,925,962	16,229,427	16,229,427	16,219,427	16,219,427	-	-	-		
512	Kahale District			10,284,346	9,071,711	1,713,635	97,500,000	-	-	-	-	10,284,346	15,234,620	15,234,620	15,234,620	15,234,620	-	-	-		
513	Kabarole District			12,073,342	9,727,495	2,345,847	-	-	-	-	-	12,073,342	19,647,804	19,647,804	19,647,804	19,647,804	-	-	-		
514	Kaberamaido District			10,731,485	9,197,587	1,553,918	-	-	-	-	-	10,731,485	10,434,559	10,434,559	10,434,559	10,434,559	-	-	-		
515	Kalangala District			9,222,528	8,846,659	375,959	-	-	-	-	-	9,222,528	7,271,170	7,271,170	7,271,170	7,271,170	-	-	-		
517	Kamuli District			17,103,337	9,708,274	2,895,064	4,500,000	-	-	-	-	17,103,337	19,956,954	19,956,954	19,956,954	19,956,954	-	-	-		
518	Kanowinge District			16,943,653	10,145,655	2,797,988	4,000,000	-	-	-	-	16,943,653	16,447,413	16,447,413	16,447,413	16,447,413	-	-	-		
519	Kamungu District			12,902,686	11,294,661	1,608,025	-	-	-	-	-	12,902,686	14,127,669	14,127,669	14,127,669	14,127,669	-	-	-		
520	Kaucha District			8,702,333	8,235,972	375,959	-	-	-	-	-	8,702,333	3,833,824	3,833,824	3,833,824	3,833,824	-	-	-		
521	Kasese District			14,423,572	10,712,968	3,710,604	-	-	-	-	-	14,423,572	36,601,458	36,601,458	36,601,458	36,601,458	-	-	-		
522	Katakwi District			10,812,325	9,610,855	1,201,470	-	-	-	-	-	10,812,325	10,016,023	10,016,023	10,016,023	10,016,023	-	-	-		
523	Kayunga District			11,863,337	9,586,047	2,283,291	-	-	-	-	-	11,863,337	16,444,062	16,444,062	16,444,062	16,444,062	-	-	-		
524	Kibale District			9,908,053	8,940,201	967,852	-	-	-	-	-	9,908,053	13,523,812	13,523,812	13,523,812	13,523,812	-	-	-		
525	Kiboga District			9,964,003	9,126,787	837,216	-	-	-	-	-	9,964,003	9,761,010	9,761,010	9,761,010	9,761,010	-	-	-		
526	Kisoro District			12,084,566	10,562,654	1,541,903	-	-	-	-	-	12,084,566	11,032,485	11,032,485	11,032,485	11,032,485	-	-	-		
527	Kiteetik District			13,358,285	11,900,374	1,457,911	-	-	-	-	-	13,358,285	12,736,058	12,736,058	12,736,058	12,736,058	-	-	-		
528	Kotido District			18,959,947	11,576,267	1,383,680	6,000,000	-	-	-	-	18,959,947	8,572,431	8,572,431	8,572,431	8,572,431	-	-	-		
529	Kumi District			10,149,890	8,932,889	1,227,001	-	-	-	-	-	10,149,890	7,281,279	7,281,279	7,281,279	7,281,279	-	-	-		
530	Kyenjojo District			10,960,050	10,058,604	2,401,966	97,500,000	-	-	-	-	10,960,050	22,563,383	22,563,383	22,563,383	22,563,383	-	-	-		
531	Lira District			10,070,682	9,386,820	2,183,862	97,500,000	-	-	-	-	10,070,682	12,218,349	12,218,349	12,218,349	12,218,349	-	-	-		
532	Luwero District			12,425,599	9,971,355	2,454,443	-	-	-	-	-	12,425,599	19,409,463	19,409,463	19,409,463	19,409,463	-	-	-		
533	Masaka District			10,320,342	9,046,380	1,273,962	-	-	-	-	-	10,320,342	9,146,885	9,146,885	9,146,885	9,146,885	-	-	-		
534	Masindi District			12,078,497	10,563,202	1,495,294	-	-	-	-	-	12,078,497	10,641,333	10,641,333	10,641,333	10,641,333	-	-	-		
535	Mayuge District			13,723,530	10,467,400	3,265,130	-	-	-	-	-	13,723,530	21,398,538	21,398,538	21,398,538	21,398,538	-	-	-		
536	Mtale District			11,512,179	9,633,775	2,448,494	100,000,000	-	-	-	-	11,512,179	17,495,957	17,495,957	17,495,957	17,495,957	-	-	-		
537	Mbarara District			11,405,483	9,564,789	1,840,694	-	-	-	-	-	11,405,483	16,212,749	16,212,749	16,212,749	16,212,749	-	-	-		
538	Moroto District			86,846,216	10,991,987	914,229	-	-	-	-	-	86,846,216	6,529,230	6,529,230	6,529,230	6,529,230	-	-	-		
539	Moyo District			10,296,157	9,326,609	969,548	-	-	-	-	-	10,296,157	15,660,366	15,660,366	15,660,366	15,660,366	-	-	-		
540	Mpigi District			10,455,394	9,102,049	1,333,345	-	-	-	-	-	10,455,394	10,092,428	10,092,428	10,092,428	10,092,428	-	-	-		
541	Mubende District			16,338,608	11,885,914	4,447,534	-	-	-	-	-	16,338,608	26,797,424	26,797,424	26,797,424	26,797,424	-	-	-		
542	Mukono District			12,970,589	10,095,568	2,875,021	-	-	-	-	-	12,970,589	23,278,313	23,278,313	23,278,313	23,278,313	-	-	-		
543	Nakapiripiriti District			13,894,106	12,242,981	1,653,125	-	-	-	-	-	13,894,106	9,928,156	9,928,156	9,928,156	9,928,156	-	-	-		
544	Nakasongola District			11,327,072	10,163,577	1,183,494	-	-	-	-	-	11,327,072	11,534,535	11,534,535	11,534,535	11,534,535	-	-	-		
545	Nebbi District			12,146,414	9,745,025	2,401,393	-	-	-	-	-	12,146,414	16,769,210	16,769,210	16,769,210	16,769,210	-	-	-		
546	Ntungamo District			12,852,797	10,014,264	2,838,522	-	-	-	-	-	12,852,797	20,756,921	20,756,921	20,756,921	20,756,921	-	-	-		
547	Pader District			13,317,610	11,785,873	1,531,736	-	-	-	-	-	13,317,610	12,517,283	12,517,283	12,517,283	12,517,283	-	-	-		
548	Palisa District			11,806,857	9,315,933	2,490,923	-	-	-	-	-	11,806,857	23,426,552	23,426,552	23,426,552	23,426,552	-	-	-		
549	Rakai District			19,015,085	10,779,604	3,235,481	5,000,000	-	-	-	-	-	19,015,085	23,753,301	23,753,301	23,753,301	23,753,301	-	-	-	
550	Rukungiri District			11,208,250	9,372,592	1,837,248	-	-	-	-	-	11,208,250	12,596,496	12,596,496	12,596,496	12,596,496	-	-	-		
551	Sembabule District			16,410,258	9,774,752	1,635,507	5,000,000	-	-	-	-	-	16,410,258	10,374,421	10,374,421	10,374,421	10,374,421	-	-	-	
552	Sironko District			10,035,504	8,665,081	1,370,443	-	-	-	-	-	10,035,504	14,764,328	14,764,328	14,764,328	14,764,328	-	-	-		
553	Soroti District			11,020,394	9,283,515	1,736,879	-	-	-	-	-	11,020,394	11,102,352	11,102,352	11,102,352	11,102,352	-	-	-		
554	Tororo District			12,707,390	9,595,590	3,107,800	-														

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VÖTE	LOCAL GOVERNMENT	09 Water and Environment						10 Social Development						
		Wage	Non-Wage	o/w Rural Water & Sanitation	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Prog. 09_ Rem
Proj. 07_Item	Proj. 08_Item	Proj. 07_Item	Proj. 08_Item	Proj. 07_Item	Proj. 08_Item	Proj. 1382_ Item	Proj. 1382_ Item	321470	321472	31,142,325	31,142,325	221457	-	-
555 Watoto District	11,210,389	10,335,065	5,775,823	102,500,000	-	-	-	-	-	119,210,889	-	-	-	-
556 Yumbu District	13,671,306	10,259,711	3,412,195	-	-	-	-	-	-	13,671,906	-	-	-	-
557 Butaleja District	10,255,126	6,814,938	1,440,088	-	-	-	-	-	-	10,255,026	-	-	-	-
558 Ibanda District	9,738,323	8,834,553	904,170	-	-	-	-	-	-	9,738,823	-	-	-	-
559 Kabong District	15,529,359	13,836,518	1,692,841	-	-	-	-	-	-	15,529,359	-	-	-	-
560 Isingiro District	13,282,559	10,363,610	2,919,349	-	-	-	-	-	-	16,019,378	-	-	-	-
561 Kalifro District	10,420,602	8,903,283	1,517,318	-	-	-	-	-	-	13,282,959	-	-	-	-
562 Kiruhura District	13,323,664	11,149,582	2,173,882	-	-	-	-	-	-	10,420,602	-	-	-	-
563 Koboko District	12,270,596	8,621,279	649,316	3,000,000	-	-	-	-	-	13,323,464	-	-	-	-
564 Amolatar District	9,859,370	8,919,346	940,524	-	-	-	-	-	-	12,270,596	-	-	-	-
565 Amuria District	11,884,747	9,984,976	1,899,498	-	-	-	-	-	-	9,859,870	-	-	-	-
566 Manafwa District	11,134,758	8,982,553	2,152,204	-	-	-	-	-	-	11,884,474	-	-	-	-
567 Bukwo District	9,977,514	9,300,424	677,490	-	-	-	-	-	-	11,134,758	-	-	-	-
568 Mityana District	11,220,548	9,425,935	1,794,613	-	-	-	-	-	-	9,977,914	-	-	-	-
569 Nakaseke District	11,442,016	10,254,352	1,187,064	-	-	-	-	-	-	11,220,548	-	-	-	-
570 Amuru District	13,721,139	12,053,576	1,668,264	-	-	-	-	-	-	11,442,016	-	-	-	-
571 Budaka District	9,889,543	8,627,613	1,271,730	-	-	-	-	-	-	13,721,839	-	-	-	-
572 Oyam District	15,165,768	9,987,227	2,668,341	2,500,000	-	-	-	-	-	9,889,343	-	-	-	-
573 Apim District	11,468,875	10,533,330	993,545	-	-	-	-	-	-	15,165,768	-	-	-	-
574 Namutumba District	10,545,294	8,950,586	1,594,708	-	-	-	-	-	-	11,468,875	-	-	-	-
575 Dokolo District	10,078,805	8,904,468	1,174,337	-	-	-	-	-	-	10,545,294	-	-	-	-
576 Bulisa District	15,625,810	8,856,478	769,331	6,000,000	-	-	-	-	-	10,078,805	-	-	-	-
577 Maracha District	9,820,551	8,519,568	1,211,582	-	-	-	-	-	-	15,625,810	-	-	-	-
578 Bulukedea District	10,245,033	8,966,019	1,279,014	-	-	-	-	-	-	9,820,851	-	-	-	-
579 Buludu District	10,006,523	8,626,440	1,380,083	-	-	-	-	-	-	10,245,033	-	-	-	-
580 Lyantonde District	9,238,142	8,674,528	563,844	-	-	-	-	-	-	10,006,523	-	-	-	-
581 Armidale District	11,103,814	10,136,203	965,611	-	-	-	-	-	-	9,238,112	-	-	-	-
582 Buikwe District	10,851,150	9,203,971	1,647,179	-	-	-	-	-	-	11,103,814	-	-	-	-
583 Bulyende District	11,488,513	9,401,209	2,087,704	-	-	-	-	-	-	10,851,150	-	-	-	-
584 Kyeregywa District	11,405,742	9,557,084	1,848,658	-	-	-	-	-	-	11,488,913	-	-	-	-
585 Lamwo District	13,678,333	12,167,739	1,210,594	-	-	-	-	-	-	11,405,742	-	-	-	-
586 Otuuke District	14,868,641	9,081,213	787,228	5,000,000	-	-	-	-	-	13,678,333	-	-	-	-
587 Zombo District	10,386,677	8,936,877	1,399,000	-	-	-	-	-	-	14,868,641	-	-	-	-
588 Alebtong District	10,892,219	9,308,902	1,583,317	-	-	-	-	-	-	10,386,677	-	-	-	-
589 Bulambuli District	9,873,496	8,744,999	1,126,497	-	-	-	-	-	-	10,892,219	-	-	-	-
590 Buvuma District	9,848,410	9,201,028	647,423	-	-	-	-	-	-	9,873,496	-	-	-	-
591 Gomba District	10,323,046	9,232,784	999,262	-	-	-	-	-	-	9,848,450	-	-	-	-
592 Kiryandongo District	11,558,730	10,422,277	1,536,503	-	-	-	-	-	-	10,232,046	-	-	-	-
593 Luuka District	10,364,773	8,843,553	1,521,220	-	-	-	-	-	-	11,558,624	-	-	-	-
594 Namayingo District	12,335,612	10,694,697	1,640,945	-	-	-	-	-	-	11,558,624	-	-	-	-
595 Ntoroko District	9,773,176	9,364,825	408,351	-	-	-	-	-	-	11,558,624	-	-	-	-
596 Serere District	16,551,838	9,410,229	1,943,639	5,000,000	-	-	-	-	-	16,351,868	-	-	-	-
597 Kyankwanzi District	11,558,730	9,771,050	1,405,114	-	-	-	-	-	-	15,745,434	-	-	-	-
598 Kalungu District	9,734,838	8,768,316	966,542	-	-	-	-	-	-	11,176,173	-	-	-	-
599 Lwengo District	15,101,870	9,066,055	1,535,815	4,500,000	-	-	-	-	-	9,734,858	-	-	-	-
600 Bukomansimbi District	9,511,912	8,627,558	884,374	-	-	-	-	-	-	15,101,870	-	-	-	-
601 Mitooma District	9,742,036	8,664,128	1,077,958	-	-	-	-	-	-	9,511,932	-	-	-	-
602 Rubirizi District	5,595,016	8,848,317	746,710	-	-	-	-	-	-	9,742,096	-	-	-	-
603 Ngora District	5,516,218	8,632,459	883,769	-	-	-	-	-	-	9,595,026	-	-	-	-
604 Napak District	13,598,414	12,286,057	1,400,347	-	-	-	-	-	-	9,516,228	-	-	-	-
605 Kibuku District	10,041,636	8,690,059	1,351,577	-	-	-	-	-	-	13,698,414	-	-	-	-
606 Nwoya District	13,419,639	12,119,092	1,289,606	-	-	-	-	-	-	10,041,636	-	-	-	-
607 Igole District	10,728,616	9,058,304	1,640,332	-	-	-	-	-	-	13,419,639	-	-	-	-
										10,728,636	-	-	-	-

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TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	09 Water and Environment				10 Social Development			
				o/w Rural Water & Sanitation District Resources & Environment	o/w Natural Resources & Urban Water	o/w Support Services Grant	o/w Development	o/w Transitional Grant	TOTAL	Wage	Non-Wage
Prog. 07_ Item	Prog. 08_ Item	Prog. 07_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 1382_ Item	Prog. 08_ Item	Prog. 08_ Item
508	Butambala District	8,955,242	8,413,066	321,467	542,176	-	-	8,955,242	5,447,691	321,467	5,447,691
509	Sheema District	9,380,222	8,659,472	740,750	-	-	-	9,380,222	8,311,440	8,311,440	8,311,440
610	Bulweria District	9,485,902	8,583,461	802,441	-	-	-	9,485,902	8,403,553	8,403,553	8,403,553
611.	Afigo District	14,093,970	12,303,045	1,788,924	-	-	-	14,093,970	16,395,494	16,395,494	16,395,494
612	Kween District	9,370,349	8,676,879	643,471	-	-	-	9,370,349	7,155,818	7,155,818	7,155,818
613	Kagadi District	11,650,458	9,450,785	2,189,672	-	-	-	11,650,458	17,263,850	17,263,850	17,263,850
614	Kakumiro District	11,588,246	9,549,914	2,088,392	-	-	-	11,588,246	14,747,277	14,747,277	14,747,277
615	Omoro District	12,114,725	10,700,533	1,414,132	-	-	-	12,114,725	7,067,531	7,067,531	7,067,531
616	Rubanda District	10,059,580	8,800,424	1,259,126	0	-	-	10,059,580	5,670,273	5,670,273	5,670,273
751	Arua Municipal Council	21,5904	-	21,5904	-	-	-	21,5904	4,408,219	4,408,219	4,408,219
752	Entebbe Municipal Council	8,288	-	8,288	-	-	-	8,288	4,927,974	4,927,974	4,927,974
753	Fort-Bontal Municipal Council	6,687	-	6,687	-	-	-	6,687	6,297,081	6,297,081	6,297,081
754	Gulu Municipal Council	9,7305	-	9,7305	-	-	-	9,7305	8,689,960	8,689,960	8,689,960
755	Jinja Municipal Council	11,509	-	11,509	-	-	-	11,509	7,371,299	7,371,299	7,371,299
756	Kabale Municipal Council	4,6885	-	4,6885	-	-	-	4,6885	4,825,017	4,825,017	4,825,017
758	Lira Municipal Council	31,449	-	31,449	-	-	-	31,449	7,112,045	7,112,045	7,112,045
759	Masaka Municipal Council	16,890	-	16,890	-	-	-	16,890	6,066,392	6,066,392	6,066,392
760	Mbale Municipal Council	17,036	-	17,036	-	-	-	17,036	7,790,276	7,790,276	7,790,276
761	Mbarara Municipal Council	10,501	-	10,501	-	-	-	10,501	7,033,596	7,033,596	7,033,596
762	Moroto Municipal Council	3,967	-	3,967	-	-	-	3,967	3,461,187	3,461,187	3,461,187
763	Soroti Municipal Council	11,051	-	11,051	-	-	-	11,051	5,320,806	5,320,806	5,320,806
764	Tororo Municipal Council	5,807	-	9,807	-	-	-	9,807	3,828,164	3,828,164	3,828,164
770	Kasese Municipal Council	14,941	-	14,941	-	-	-	14,941	4,760,721	4,760,721	4,760,721
771	Holma Municipal Council	10,453	-	10,453	-	-	-	10,453	8,261,172	8,261,172	8,261,172
772	Mukono Municipal Council	37,268	-	37,268	-	-	-	37,268	4,860,143	4,860,143	4,860,143
773	Iganga Municipal Council	10,318	-	10,318	-	-	-	10,318	2,455,196	2,455,196	2,455,196
774	Masindi Municipal Council	7,360	-	7,360	-	-	-	7,360	6,733,986	6,733,986	6,733,986
775	Ntingamo Municipal Council	4,462	-	4,462	-	-	-	4,462	1,666,390	1,666,390	1,666,390
776	Suswa Municipal Council	13,203	-	13,203	-	-	-	13,203	4,116,062	4,116,062	4,116,062
777	Bushenyi-Shaka Municipal Council	4,319	-	4,319	-	-	-	4,319	2,569,927	2,569,927	2,569,927
778	Rukungiri Municipal Council	3,027	-	3,027	-	-	-	3,027	2,332,469	2,332,469	2,332,469
779	Nansana Municipal Council	54,993	-	54,993	-	-	-	54,993	11,056,318	11,056,318	11,056,318
780	Makindye-Ssabagabo Municipal Council	42,360	-	42,360	-	-	-	42,360	8,501,127	8,501,127	8,501,127
781	Kira Municipal Council	46,770	-	46,770	-	-	-	46,770	9,386,052	9,386,052	9,386,052
782	Kisoro Municipal Council	40,749	-	40,749	-	-	-	40,749	4,654,220	4,654,220	4,654,220
783	Mityana Municipal Council	16,696	-	16,696	-	-	-	16,696	3,782,618	3,782,618	3,782,618
784	Kitgum Municipal Council	34,519	-	34,519	-	-	-	34,519	3,461,944	3,461,944	3,461,944
785	Koboko Municipal Council	80,297	-	80,297	-	-	-	80,297	5,728,920	5,728,920	5,728,920
786	Mubende Municipal Council	16,608	-	16,608	-	-	-	16,608	1,889,599	1,889,599	1,889,599
787	Kumi Municipal Council	40,619	-	40,619	-	-	-	40,619	3,391,752	3,391,752	3,391,752
788	Lugazi Municipal Council	21,809	-	21,809	-	-	-	21,809	4,936,172	4,936,172	4,936,172
789	Kamuli Municipal Council	35,387	-	35,387	-	-	-	35,387	3,010,104	3,010,104	3,010,104
790	Kapchorwa Municipal Council	18,983	-	18,983	-	-	-	18,983	2,837,498	2,837,498	2,837,498
791	Ibanda Municipal Council	13,638	-	13,638	-	-	-	13,638	4,459,991	4,459,991	4,459,991
792	Njeru Municipal Council	15,594	-	15,594	-	-	-	15,594	3,529,426	3,529,426	3,529,426
793	Apac Municipal Council	7,986	-	7,986	-	-	-	7,986	576,626	576,626	576,626
794	Nebbi Municipal Council	24,282	-	24,282	-	-	-	24,282	1,622,061	1,622,061	1,622,061
795	Bugiri Municipal Council	16,104	-	16,104	-	-	-	16,104	1,411,882	1,411,882	1,411,882
796	Shirema Municipal Council	10,972	-	10,972	-	-	-	10,972	5,119,751	5,119,751	5,119,751
797	Kotido Municipal Council	32,979	-	32,979	-	-	-	32,979	1,962,887	1,962,887	1,962,887
		1,947,500,000	1,125,000,000	197,500,000	625,000,000	-	-	1,947,500,000	-	1,713,600,000	1,713,600,000

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

13 Public Sector Management

VOTE	LOCAL GOVERNMENT	o/w Transitional Grant		o/w Urban Unconditional Grant - Wage		o/w District Unconditional Grant - Wage		Pension		Gratuity		Pension and Gratuity Arrears		Non-Wage		o/w District Unconditional Grant		o/w Urban Unconditional Grant		Development	
		TCAU	Proj. 9958 - Item 312472	Proj. 01 - Item 321150	Proj. 01 - Item 321451	Proj. 01 - Item 212105	Proj. 01 - Item 212107	Proj. 01 - Item 321508	Proj. 01 - Item 321401	Proj. 01 - Item 321402	Proj. 01 - Item 321401	Proj. 01 - Item 321402	Proj. 01 - Item 321401	Proj. 01 - Item 321402	Proj. 01 - Item 321401	Proj. 01 - Item 321402	Proj. 01 - Item 321401	Proj. 01 - Item 321402	Proj. 01 - Item 321401	Proj. 01 - Item 321402	
501.	Adjumani District	-	13,846,572	108,119,397	5,784,308	101,335,086	76,392,961	90,424,831	-	205,937,878	164,331,115	-	41,506,763	-	-	-	-	-	-	-	
502.	Apcap District	-	12,531,814	122,630,777	11,244,848	111,385,929	734,912,293	188,682,314	-	213,905,325	202,738,454	-	11,656,271	-	-	-	-	-	-	-	
503.	Arua District	-	35,694,433	650,649,809	-	650,649,809	479,702,481	368,385,244	-	373,983,696	373,282,595	-	-	-	-	-	-	-	-	-	
504.	Bunyiru District	-	15,297,851	457,334,874	10,959,860	446,365,014	134,789,746	95,613,021	-	209,427,189	209,427,189	-	-	-	-	-	-	-	-	-	
505.	Bundibugyo District	-	13,578,770	509,500,028	97,116,521	412,363,507	128,559,202	63,347,698	-	232,720,193	182,917,733	49,802,460	-	-	-	-	-	-	-	-	
506.	Bushenyi District	-	11,780,478	525,035,355	31,259,000	493,785,255	438,578,252	298,892,270	-	154,208,130	9,073,474	-	-	-	-	-	-	-	-	-	
507.	Busia District	-	16,669,054	314,470,787	-	314,470,787	188,834,831	122,274,091	-	184,815,377	184,815,377	-	-	-	-	-	-	-	-	-	
508.	Gulu District	-	10,064,193	111,522,942	-	111,522,942	393,478,657	139,818,826	-	127,814,368	127,814,368	-	-	-	-	-	-	-	-	-	
509.	Holma District	-	25,666,716	392,583,838	33,607,653	358,976,165	300,318,176	87,958,461	-	259,474,042	249,312,229	10,161,513	-	-	-	-	-	-	-	-	
510.	Iganga District	-	18,603,355	427,781,813	32,418,024	395,363,789	637,451,491	144,204,855	-	256,259,298	238,694,628	17,664,671	-	-	-	-	-	-	-	-	
511.	Injiri District	-	16,219,427	491,147,068	116,857,726	374,279,806	347,879,412	257,919,645	-	268,405,713	271,100,017	97,305,596	-	-	-	-	-	-	-	-	
512.	Kabale District	-	15,294,620	143,802,590	13,255,645	150,546,946	628,330,517	259,862,593	-	213,638,613	176,128,908	37,508,706	-	-	-	-	-	-	-	-	
513.	Kabarole District	-	19,647,804	796,830,276	215,709,081	581,130,135	418,403,916	122,353,757	-	322,425,268	216,228,173	106,296,096	-	-	-	-	-	-	-	-	
514.	Kaberamaido District	-	10,414,559	350,231,595	33,601,529	316,620,505	128,402,243	103,164,669	-	168,201,334	159,712,441	8,482,893	-	-	-	-	-	-	-	-	
515.	Kalangala District	-	7,271,170	65,308,130	2,237,334	63,070,796	42,447,207	13,937,592	-	102,972,267	93,750,695	9,241,572	-	-	-	-	-	-	-	-	
516.	Kamuli District	-	19,966,954	537,841,116	15,351,423	527,489,633	482,604,074	225,508,417	17,156,648	228,100,714	228,100,714	-	-	-	-	-	-	-	-	-	
517.	Kanungo District	-	16,447,413	90,617,966	12,340,317	78,277,559	104,871,857	69,936,472	-	268,914,857	237,728,640	31,194,218	-	-	-	-	-	-	-	-	
518.	Kanungo District	-	14,127,669	542,320,385	131,630,024	410,680,351	180,056,885	91,041,821	-	241,695,548	177,716,451	63,979,097	-	-	-	-	-	-	-	-	
519.	Kapchorwa District	-	3,833,824	85,459,957	7,556,423	7,903,533	220,079,578	120,184,973	-	101,414,188	-	-	-	-	-	-	-	-	-	-	
520.	Kasese District	-	36,601,458	799,226,522	164,070,956	635,155,666	357,752,601	346,764,014	-	383,624,525	286,571,256	85,053,259	-	-	-	-	-	-	-	-	
521.	Katakwi District	-	10,016,023	73,953,156	2,898,826	71,054,330	176,829,359	64,721,840	120,356,503	148,126,765	137,128,942	10,997,823	-	-	-	-	-	-	-	-	
522.	Kayunga District	-	16,444,062	374,684,239	32,970,555	341,713,684	119,054,416	93,276,548	-	220,631,843	192,824,192	27,807,651	-	-	-	-	-	-	-	-	
523.	Kibaale District	-	13,553,842	127,806,436	7,995,495	119,810,941	186,327,190	186,327,190	-	137,739,723	126,539,162	10,830,561	-	-	-	-	-	-	-	-	
524.	Kiboga District	-	9,761,010	423,327,277	92,283,245	330,844,132	90,926,744	41,532,905	-	161,093,025	114,120,456	47,962,579	-	-	-	-	-	-	-	-	
525.	Kisoro District	-	11,032,485	567,960,227	48,271,314	519,588,913	153,976,780	75,631,416	-	166,072,634	166,072,634	-	-	-	-	-	-	-	-	-	
526.	Kigezi District	-	12,736,058	80,389,793	7,560,254	73,339,459	279,258,113	136,805,903	-	150,847,347	150,847,347	-	-	-	-	-	-	-	-	-	
527.	Kotido District	-	8,532,433	61,420,676	6,420,260	54,685,477	49,958,162	9,995,058	-	135,775,397	135,775,397	-	-	-	-	-	-	-	-	-	
528.	Kumi District	-	7,281,279	338,509,179	47,092,302	391,516,877	647,540,645	339,691,203	-	128,372,947	128,372,947	-	-	-	-	-	-	-	-	-	
529.	Mashindu District	-	22,363,383	621,740,274	170,240,244	451,500,020	188,314,890	59,628,659	-	306,181,891	222,020,527	78,156,364	-	-	-	-	-	-	-	-	
530.	Kyenjojo District	-	12,218,349	338,473,094	-	338,273,084	640,303,616	157,652,166	-	187,696,147	187,696,147	-	-	-	-	-	-	-	-	-	
531.	Lira District	-	19,449,453	537,751,353	129,651,224	406,060,129	393,674,936	138,779,742	-	304,242,533	205,766,404	38,476,550	-	-	-	-	-	-	-	-	
532.	Luwero District	-	9,145,885	276,215,795	-	275,215,795	725,830,974	193,502,423	-	137,975,866	137,975,866	-	-	-	-	-	-	-	-	-	
533.	Masaka District	-	10,841,333	72,949,660	-	72,949,660	322,016,941	86,157,319	-	142,291,801	142,291,801	-	-	-	-	-	-	-	-	-	
534.	Mashindu District	-	21,398,538	456,521,623	87,338,728	376,782,745	147,206,906	205,889,473	-	282,356,031	253,252,588	29,193,443	-	-	-	-	-	-	-	-	
535.	Mpigi District	-	17,465,937	585,866,040	131,525,592	454,340,448	840,745,747	218,490,060	-	281,118,460	24,042,135	47,376,325	-	-	-	-	-	-	-	-	
536.	Mbarara District	-	16,212,749	444,223,109	-	444,223,109	646,508,802	303,771,418	-	180,938,550	180,938,550	-	-	-	-	-	-	-	-	-	
537.	Moroto District	-	6,529,230	288,052,605	-	288,052,605	30,636,343	16,257,257	69,484,500	109,738,653	109,738,653	-	-	-	-	-	-	-	-	-	
538.	Moyo District	-	15,560,366	92,908,452	8,258,285	84,649,367	197,258,447	110,046,208	-	137,305,727	137,305,727	14,008,538	-	-	-	-	-	-	-	-	
539.	Mpigi District	-	10,992,428	32,180,646	35,755,482	292,425,164	525,707,276	100,532,394	-	186,676,157	186,676,157	-	-	-	-	-	-	-	-	-	
540.	Mubende District	-	26,797,424	463,537,137	0	462,537,137	331,683,065	203,589,300	-	329,651,441	329,651,441	-	-	-	-	-	-	-	-	-	
541.	Mukono District	-	23,178,313	481,397,993	2,738,313	478,559,280	355,847,744	57,249,912	19,575,242	177,827,109	177,827,109	-	-	-	-	-	-	-	-	-	
542.	Nakapiripiriti District	-	9,328,156	345,995,796	10,556,233	337,434,563	14,531,073	24,342,334	83,062,627	161,782,016	163,544,015	8,238,020	-	-	-	-	-	-	-	-	
543.	Nakasongola District	-	11,534,535	80,554,350	17,564,485	63,090,445	52,171,153	16,750,339	-	171,516,201	171,516,201	-	-	-	-	-	-	-	-	-	
544.	Nebbi District	-	16,769,210	541,953,206	47,794,437	49,158,769	639,983,363	115,179,486	-	348,770,538	105,555,917	-	-	-	-	-	-	-	-	-	
545.	Ntungamo District	-	20,736,321	594,755,721	91,390,598	503,385,123	334,655,983	247,227,558	-	229,623,068	204,893,985	24,629,673	-	-	-	-	-	-	-	-	
546.	Sembabule District	-	10,740,421	415,755,269	69,528,698	346,175,571	67,938,743	69,250,700	-	125,018,253	125,018,253	-	-	-	-	-	-	-	-	-	
547.	Sironko District	-	14,764,328	453,835,290	74,906,229	313,232,884	532,179,322	145,509,193	-	161,957,074	161,957,074	-	-	-	-	-	-	-	-	-	
548.	Soroti District	-	11,102,352	313,232,884	-	313,232,884	532,179														

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w Transitional Development Grant		TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Pension	Gratuity	Gratuity and Arrears	Pension and Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development		
		Proj. 9928_Item	321472					Prog. 01_Itm	221205	221207	Prog. 01_Itm	Prog. 01_Itm	321401	321402		
555	Wakiso District	-	-	20,850,876	44,7,634,936	34,429,389	43,1,235,547	57,017,210	64,189,825	-	291,130,844	364,588,696	395,659,658	16,8,991,728	-	
556	Yumbi District	-	-	14,593,714	15,153,620	362,059,888	15,153,620	345,805,268	105,630,555	129,636,310	-	197,094,610	213,287,475	37,843,699	4,2,334,344	-
557	Buraleka District	-	-	10,252,158	95,214,215	13,268,056	81,946,159	167,224,504	223,632,767	-	172,724,710	130,364,571	42,460,139	-	-	
558	Ibanda District	-	-	16,019,378	3,501,455	75,845,678	47,333,918	110,089,940	-	194,824,149	179,495,670	1,4,928,479	-	-		
559	Kaabong District	-	-	21,053,169	432,129,238	121,650,427	31,048,811	91,558,900	115,437,483	59,775,462	323,613,834	71,003,263	-	-	-	
560	Isingiro District	-	-	10,903,658	340,920,558	40,877,604	300,047,954	48,315,806	90,905,157	-	180,907,031	161,044,296	19,652,707	-	-	
561	Kalifro District	-	-	15,920,273	373,847,819	80,912,212	292,835,655	73,650,955	139,679,856	-	244,055,388	204,956,857	3,9,998,331	-	-	
562	Kinuhura District	-	-	4,371,465	302,146,446	29,527,248	272,559,199	43,908,487	71,250,353	-	96,494,649	95,494,469	-	-	-	
563	Koboko District	-	-	6,734,027	349,916,285	49,332,453	300,593,832	54,175,858	77,432,539	-	153,817,653	124,965,977	2,8,853,387	-	-	
564	Armoletan District	-	-	15,988,742	332,425,792	56,081,920	295,693,470	67,807,301	200,490,240	-	200,404,355	189,239,251	1,1,655,095	-	-	
565	Amuria District	-	-	22,355,222	549,008,133	27,617,457	345,625,585	108,177,490	106,293,682	-	133,679,216	121,761,452	1,1,917,764	-	-	
566	Manaatua District	-	-	11,415,737	87,734,939	16,448,487	71,296,452	207,482,218	117,791,545	-	186,674,793	177,601,319	9,073,474	-	-	
567	Bukwo District	-	-	15,191,782	450,217,117	153,145,626	297,071,491	30,470,310	84,260,633	16,085,186	199,945,161	140,774,497	59,170,664	-	-	
568	Mityana District	-	-	9,254,396	620,486,372	29,750,050	590,756,322	41,660,836	146,541,337	-	162,112,749	148,522,466	1,3,390,983	-	-	
569	Nakaseke District	-	-	10,847,333	354,243,042	27,617,457	345,625,585	108,177,490	106,293,682	-	177,207,219	151,155,918	26,951,400	-	-	
570	Amuru District	-	-	15,769,786	364,834,936	21,153,716	343,581,160	160,747,339	136,795,412	-	231,440,311	215,093,696	15,946,334	-	-	
571	Budaka District	-	-	6,269,018	330,126,638	18,528,630	31,1,589,008	15,870,297	46,348,714	166,687,160	141,619,701	120,418,998	2,1,000,403	-	-	
572	Oyem District	-	-	9,658,905	64,418,205	16,172,709	58,265,496	78,029,258	100,673,556	-	179,788,533	158,253,206	2,1,535,327	-	-	
573	Abim District	-	-	10,117,033	341,243,185	31,039,749	310,183,436	81,754,891	175,488,094	-	161,580,444	139,188,807	2,2,371,637	-	-	
574	Namutumba District	-	-	9,943,426	4,584,231	5,398,725	32,795,837	11,073,411	79,422,836	-	122,889,710	111,306,470	11,583,240	-	-	
575	Dokolo District	-	-	10,574,336	62,840,910	6,829,469	55,166,441	23,164,621	89,658,563	-	126,744,715	111,214,450	15,430,465	-	-	
576	Bullisa District	-	-	5,611,506	4,265,213	32,651,035	11,156,020	8,644,730	-	148,106,747	135,519,956	2,2,86,812	-	-		
577	Maracha District	-	-	12,740,281	88,593,376	30,000,000	58,583,376	59,186,593	167,499,109	-	191,127,204	159,112,210	32,114,995	-	-	
578	Bukedea District	-	-	8,491,390	274,128,517	38,126,277	226,002,240	98,885,727	68,225,155	-	200,311,643	174,678,398	25,633,245	-	-	
579	Bududa District	-	-	12,084,487	298,295,154	38,522,900	259,722,254	132,245,679	95,191,503	-	178,064,663	167,057,040	10,997,023	-	-	
580	Lwambo District	-	-	5,145,155	62,840,910	6,829,469	55,166,441	23,164,621	89,658,563	-	115,359,811	98,504,384	16,485,992	-	-	
581	Amudat District	-	-	5,374,955	282,319,897	33,959,360	248,380,537	13,803,066	48,002,016	-	122,592,678	112,656,641	10,496,037	-	-	
582	Bulkwe District	-	-	11,611,830	316,641,497	71,457,261	255,184,236	27,074,722	78,001,662	-	203,088,222	153,076,596	5,012,026	-	-	
583	Buyende District	-	-	15,537,263	289,806,911	26,152,155	293,654,756	26,548,177	68,105,175	-	164,574,344	153,911,045	1,0,663,299	-	-	
584	Kyeggyege District	-	-	11,524,865	72,109,553	11,917,176	60,192,378	43,385,763	164,855,644	51,351,506	200,544,886	177,671,463	2,2,873,423	-	-	
585	Luwero District	-	-	10,574,336	308,593,751	31,285,298	277,288,453	19,382,220	49,022,758	-	161,280,577	136,608,690	2,4,671,937	-	-	
586	Otuke District	-	-	5,374,955	282,319,897	33,959,360	248,380,537	13,803,066	48,002,016	-	122,592,678	112,656,641	10,496,037	-	-	
587	Zombo District	-	-	11,611,830	316,641,497	71,457,261	255,184,236	27,074,722	78,001,662	-	203,088,222	153,076,596	5,012,026	-	-	
588	Atelabong District	-	-	13,706,979	266,760,522	20,531,516	245,403,905	66,023,331	144,840,307	-	182,573,816	158,069,241	2,4,304,575	-	-	
589	Bulambuli District	-	-	11,052,662	207,329,600	10,500,478	96,493,182	38,288,447	42,353,568	-	127,860,238	113,768,068	14,092,169	-	-	
590	Buwuma District	-	-	6,850,973	57,245,022	6,151,425	69,095,587	4,430,412	23,000,000	-	133,401,055	133,587,677	18,073,281	15,513,996	-	
591	Gomba District	-	-	9,038,624	263,543,683	22,783,038	240,775,645	23,255,960	64,086,911	40,351,650	193,222,777	173,902,723	19,319,454	-	-	
592	Kinyandongo District	-	-	15,745,434	295,036,394	88,934,882	205,101,511	18,813,833	40,916,208	-	210,896,734	146,625,277	6,4,271,457	-	-	
593	Lwero District	-	-	9,629,006	275,681,177	17,822,870	227,283,307	26,646,671	74,243,495	-	166,307,955	152,466,678	1,3,841,276	-	-	
594	Namayingo District	-	-	10,338,074	320,640,118	34,119,387	265,500,736	16,273,228	17,815,671	-	182,398,558	163,823,612	18,524,612	-	-	
595	Lwengo District	-	-	5,529,244	327,319,895	61,812,468	265,517,422	59,254,855	-	133,401,055	93,697,493	9,726,111	-	-		
596	Selere District	-	-	6,344,573	348,053,479	53,849,762	284,203,667	68,158,183	123,878,198	-	193,222,777	173,902,723	19,319,454	-	-	
597	Kyankwanzi District	-	-	9,026,133	375,735,953	24,225,877	45,001,117	31,569,931	97,485,044	8,560,531	181,348,302	149,567,831	3,7,80,471	-	-	
598	Rubirizi District	-	-	7,758,172	275,579,571	20,441,807	55,137,764	74,055,427	185,837,977	-	164,272,884	177,815,653	6,6,457,221	-	-	
599	Ngoro District	-	-	11,216,561	334,207,766	73,650,318	260,547,448	36,467,955	77,685,942	-	189,563,508	153,432,695	3,6,212,913	-	-	
600	Bukomansimbi District	-	-	6,205,917	279,133,059	26,986,983	252,245,076	18,514,984	31,930,125	-	126,906,467	113,817,870	13,088,598	-	-	
601	Mitoono District	-	-	13,264,846	361,739,692	24,939,030	336,820,662	50,000,000	136,496,329	99,539,289	160,295,779	140,641,801	9,953,978	-	-	
602	Rubirizi District	-	-	10,828,149	375,400,933	18,284,056	33,745,837	20,375,298	14,772,202	-	143,906,035	119,065,935	2,4,839,099	-	-	
603	Ngoro District	-	-	6,905,610	204,818,422	40,771,161	16,047,306	60,415,551	139,581,950	-	129,381,777	117,275,120	18,406,457	-	-	
604	Nabak District	-	-	9,724,914	437,923,755	13,203,341	305,220,415	16,236,605	16,102,210	-	149,535,823	140,126,899	9,408,334	-	-	
605	Kibuku District	-	-	12,098,588	332,727,537	22,159,588	287,555,691	25,848,094	63,333,543	-	159,634,804	147,215,254	12,419,550	-	-	
606	Nwoya District	-	-	5,876,179	64,894,930	3,897,216	60,997,824	16,774,536	40,007,430	-	154,956,935	136,575,586	18,357,550	-	-	
607	Kole District	-	-	9,622,002	309,734,049	30,665,052	279,068,997	52,304,942	144,445,902	-	166,133,817	153,463,375	12,670,443	-	-	

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w Transferrable Grant		TOTAL	Wage	o/w Urban Unconditional Grant - Wages		Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development	
		Prog. 9928_ Item	Prog. 01_ Item			Prog. 01_ Item	Prog. 01_ Item					Prog. 01_ Item	Prog. 01_ Item		
321472	-	5,447,691	231,108,354	231,107,737	232,000,517	212,051	212,051	63,171,170	-	116,013,170	321,608	321,401	321,402	17,825,554	
608	Butambara District	8,311,440	101,019,634	34,432,900	56,586,734	100,142,474	346,233,423	-	148,029,783	14,870,725	33,139,058	-	-	-	-
609	Sheema District	8,032,553	255,025,337	21,325,868	233,699,469	25,506,319	42,956,549	67,762,154	124,939,398	127,537,708	7,401,691	-	-	-	-
610	Buhweju District	16,954,944	380,176,867	83,547,369	265,629,498	19,491,402	65,097,383	-	218,38,533	178,487,323	39,851,209	-	-	-	-
611	Agago District	-	7,155,818	331,833,993	44,560,254	287,273,738	9,014,168	57,594,388	-	125,643,562	117,469,193	8,154,369	-	-	-
612	Kween District	-	17,163,850	63,204,787	9,803,048	53,401,738	-	-	260,738,520	208,719,351	52,019,169	-	-	-	-
613	Kagadi District	14,47,277	298,258,691	31,250,000	267,008,691	-	-	-	194,987,808	181,662,901	13,924,907	-	-	-	-
614	Kakumiro District	-	7,067,531	296,258,691	31,250,000	267,008,691	-	-	153,286,139	144,212,665	9,073,474	-	-	-	-
615	Omoro District	-	5,570,273	298,258,691	31,250,000	267,008,691	-	-	149,710,915	140,345,712	9,325,203	-	-	-	-
616	Rubanda District	-	4,086,219	170,444,506	170,444,546	-	-	37,975,599	77,710,763	5,078,734	79,577,291	-	79,977,291	-	-
751	Arua Municipal Council	-	4,927,974	129,153,642	129,153,642	-	-	80,117,047	21,427,325	-	93,101,448	-	-	93,101,448	-
752	Entebbe Municipal Council	-	6,297,081	38,786,666	38,786,666	-	-	50,118,330	60,084,806	-	75,280,164	-	-	75,280,164	-
753	Fort-Portal Municipal Council	-	8,389,960	186,753,128	186,753,128	-	-	77,755,189	-	-	130,995,437	-	-	130,995,437	-
754	Gulu Municipal Council	-	7,371,259	279,142,028	279,142,028	-	-	231,725,647	106,477,810	-	159,020,573	-	-	159,020,573	-
755	Jinja Municipal Council	-	4,855,017	171,668,531	171,668,531	-	-	63,754,536	129,021,728	55,637,007	72,531,930	-	-	72,531,930	-
757	Kabale Municipal Council	-	7,112,045	165,340,214	165,340,214	-	-	54,091,747	30,944,870	-	125,254,034	-	-	125,254,034	-
758	Lira Municipal Council	-	6,066,392	153,052,142	153,052,142	-	-	44,776,151	106,636,865	-	98,629,512	-	-	98,629,512	-
759	Masaka Municipal Council	-	7,190,276	36,771,836	36,771,836	-	-	149,595,874	75,323,318	-	98,994,907	-	-	98,994,907	-
760	Mbale Municipal Council	-	7,033,596	33,922,676	33,922,676	-	-	40,518,864	135,824,417	-	164,806,878	-	-	164,806,878	-
761	Mbarara Municipal Council	-	3,461,187	14,999,097	14,999,097	-	-	2,040,902	732,104	-	37,296,331	-	-	37,296,331	-
762	Monrovia Municipal Council	-	5,320,806	150,138,000	150,138,000	-	-	26,316,300	122,140,753	-	65,182,570	-	-	65,182,570	-
763	Seroti Municipal Council	-	3,858,154	116,220,109	116,220,109	-	-	37,058,487	102,359,239	-	54,348,151	-	-	54,348,151	-
764	Tororo Municipal Council	-	4,760,721	166,023,140	166,023,140	-	-	32,619,871	28,632,956	-	100,902,093	-	-	100,902,093	-
770	Kasese Municipal Council	-	8,261,172	111,943,755	111,943,755	-	-	25,284,065	32,220,472	-	103,200,340	-	-	103,200,340	-
771	Holme Municipal Council	-	4,860,143	32,560,756	32,560,756	-	-	9,889,660	25,906,986	-	160,407,935	-	-	160,407,935	-
772	Mukono Municipal Council	-	2,455,196	74,203,191	74,203,191	-	-	2,695,844	15,717,205	-	78,357,650	-	-	78,357,650	-
773	Iganga Municipal Council	-	6,733,986	144,375,680	144,375,680	-	-	23,329,485	65,111,587	-	92,219,114	-	-	92,219,114	-
774	Makindye Municipal Council	-	1,666,390	95,152,703	95,152,703	-	-	11,232,607	38,131,857	-	44,287,430	-	-	44,287,430	-
775	Ntungamo Municipal Council	-	4,116,062	114,758,411	114,758,411	-	-	5,446,353	235,850	-	61,082,040	-	-	61,082,040	-
776	Busia Municipal Council	-	2,559,927	118,627,200	118,627,200	-	-	30,700,971	102,549,979	-	78,353,927	-	-	78,353,927	-
777	Bushenyi-Ishaka Municipal Council	-	2,352,469	123,605,957	123,605,957	-	-	40,352,950	89,195,076	-	63,555,908	-	-	63,555,908	-
778	Rukungiri Municipal Council	-	11,036,318	98,564,307	98,564,307	-	-	-	-	-	241,780,711	-	-	241,780,711	-
779	Nansana Municipal Council	-	8,501,127	97,604,307	97,604,307	-	-	-	-	-	185,143,604	-	-	185,143,604	-
780	Makindye-Sabugabo Municipal Council	-	9,386,052	97,604,307	97,604,307	-	-	-	-	-	202,092,442	-	-	202,092,442	-
781	Kiba Municipal Council	-	4,654,220	19,520,861	19,520,861	-	-	-	-	-	87,484,212	-	-	87,484,212	-
782	Kisoro Municipal Council	-	3,782,618	96,678,000	96,678,000	-	-	-	-	-	78,194,840	-	-	78,194,840	-
783	Mityana Municipal Council	-	3,461,344	97,604,307	97,604,307	-	-	-	-	-	91,102,875	-	-	91,102,875	-
784	Kitgum Municipal Council	-	5,728,920	97,604,307	97,604,307	-	-	-	-	-	60,563,565	-	-	60,563,565	-
785	Koboko Municipal Council	-	1,889,599	96,644,307	96,644,307	-	-	-	-	-	49,538,148	-	-	49,538,148	-
786	Mubende Municipal Council	-	4,455,991	104,999,875	104,999,875	-	-	-	-	-	85,075,337	-	-	85,075,337	-
787	Kumi Municipal Council	-	3,529,226	97,604,307	97,604,307	-	-	-	-	-	69,656,860	-	-	69,656,860	-
788	Lugazi Municipal Council	-	4,931,172	97,604,307	97,604,307	-	-	-	-	-	30,941,869	-	-	30,941,869	-
789	Kamuli Municipal Council	-	5,011,104	96,644,307	96,644,307	-	-	-	-	-	43,343,823	-	-	43,343,823	-
790	Kapechorwa Municipal Council	-	7,831,498	97,604,307	97,604,307	-	-	-	-	-	62,275,143	-	-	62,275,143	-
791	Ibanda Municipal Council	-	4,455,991	104,999,875	104,999,875	-	-	-	-	-	87,484,212	-	-	87,484,212	-
792	Njeru Municipal Council	-	5,110,751	98,564,307	98,564,307	-	-	-	-	-	78,194,840	-	-	78,194,840	-
793	Bugiri Municipal Council	-	1,622,061	19,520,861	19,520,861	-	-	-	-	-	91,102,875	-	-	91,102,875	-
794	Nebe Municipal Council	-	1,411,682	96,644,307	96,644,307	-	-	-	-	-	43,343,823	-	-	43,343,823	-
795	Bugiri Municipal Council	-	1,110,751	98,564,307	98,564,307	-	-	-	-	-	39,086,857	-	-	39,086,857	-
796	Sheema Municipal Council	-	1,962,887	98,564,307	98,564,307	-	-	-	-	-	82,609,752	-	-	82,609,752	-
797	Kotido Municipal Council	-	1,713,601,000	40,108,314,041	8,587,086,377	7,152,227,664	22,477,769,287	14,719,997,409	####	26,055,781,631	19,403,750,000	6,662,031,631	6,662,031,631	6,662,031,631	6,662,031,631

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	O/W District Development Equivalisation Grant				TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
		O/W Urban Development Equivalisation Grant	O/W Transitional Development Grant	Proj_9998_item	Proj_9998_item								
501	Adjumant District	-	-	-	480,875,067	630,010,954	76,392,961	90,424,831	-	613,388,216	-	1,410,216,622	
502	Apac District	-	-	-	1,2,60,130,709	955,111,333	734,912,793	188,682,314	-	743,387,184	47,827,622	2,659,920,746	
503	Arua District	-	-	-	1,872,721,231	8,573,239,731	479,702,481	368,395,244	-	2,158,423,469	18,117,079	11,881,949	
504	Bugiri District	-	-	-	8,97,164,829	4,159,544,225	134,785,746	95,513,021	-	821,299,050	-	5,211,246,041	
505	Bundibugyo District	-	-	-	954,127,121	4,001,426,965	128,558,202	83,347,698	-	782,497,618	-	4,995,831,483	
506	Bushenyi District	-	-	-	14,17,719,017	3,235,673,245	488,578,262	298,823,270	-	1,063,697,649	8,352,721	5,046,125,147	
507	Bunya District	-	-	-	810,375,086	3,568,780,442	188,814,831	122,274,091	-	1,015,606,229	-	4,995,475,594	
508	Gulu District	-	-	-	772,684,794	783,487,327	393,478,657	139,868,826	-	786,769,117	-	2,083,603,957	
509	Holma District	-	-	-	1,040,332,517	3,527,317,468	300,318,776	87,559,461	-	1,135,581,133	-	5,052,476,418	
510	Iganga District	-	-	-	14,65,731,458	6,301,350,562	637,451,491	144,204,855	-	1,887,390,595	-	8,970,391,763	
511	Jinja District	-	-	-	1,365,354,833	3,564,559,153	347,879,412	257,919,545	-	1,323,799,723	-	7,504,153,860	
512	Kabale District	-	-	-	1,245,634,913	1,287,283,928	628,350,517	289,852,593	-	1,465,386,008	-	3,642,356,246	
513	Kaharole District	-	-	-	1,660,013,219	5,774,476,412	418,403,916	122,553,757	-	1,608,932,861	-	6,923,866,946	
514	Kakeramalo District	-	-	-	749,999,841	2,488,047,986	128,402,243	103,164,669	-	697,223,342	32,793,941	3,449,632,180	
515	Kalangala District	-	-	-	224,665,196	288,347,935	42,447,207	13,937,592	-	278,090,378	-	632,923,112	
516	Kamuli District	-	-	-	1,491,220,970	5,346,052,452	482,604,074	225,508,417	17,166,648	1,593,668,984	-	7,665,000,575	
517	Kamwenge District	-	-	-	534,011,182	823,778,355	104,871,987	69,956,472	-	963,205,788	9,409,025,501	3,915,852,502	
518	Kanungu District	-	-	-	1,055,114,649	4,631,465,468	180,056,893	91,041,821	-	1,378,568,691	-	6,214,133,875	
519	Kasese District	-	-	-	527,139,646	3,70,701,849	220,075,578	120,184,923	-	164,339,701,849	-	5,915,005,803	
520	Kapchorwa District	-	-	-	1,887,367,761	8,345,443,795	357,752,601	346,764,014	-	2,115,320,987	-	11,165,281,377	
521	Kasese District	-	-	-	584,011,624	479,513,891	176,829,359	64,723,840	120,396,503	543,795,590	23,578,318	3,409,025,501	
522	Katakwi District	-	-	-	807,641,046	4,686,765,020	119,054,416	93,276,548	-	1,068,775,913	-	5,957,869,897	
523	Kayunga District	-	-	-	451,703,349	428,946,362	186,521,190	-	-	243,120,529	-	858,988,080	
524	Kikadu District	-	-	-	717,428,960	12,762,604,979	90,926,744	41,582,905	-	545,140,710	-	3,140,554,938	
525	Kiboga District	-	-	-	963,641,117	5,278,905,655	153,976,780	75,631,416	-	350,294,924	-	5,858,809,774	
526	Kisoro District	-	-	-	647,811,247	646,458,782	279,258,513	135,805,993	-	378,379,782	-	1,449,882,670	
527	Kitumba District	-	-	-	256,834,294	219,814,418	49,958,162	9,985,058	-	236,212,251	-	5,115,979,930	
528	Kotido District	-	-	-	1,454,213,975	2,246,634,506	647,540,645	339,691,203	-	287,967,117	39,789,116	3,561,622,587	
529	Kumi District	-	-	-	1,165,900,744	3,704,687,749	188,314,890	59,628,689	-	1,227,854,709	-	5,180,485,786	
530	Kyenjojo District	-	-	-	1,323,925,024	3,828,988,695	640,302,616	157,512,166	-	1,514,409,943	32,104,694	6,171,459,115	
531	Lira District	-	-	-	1,374,448,664	7,381,884,386	393,674,936	138,779,742	-	1,707,305,380	-	9,621,945,444	
532	Luwero District	-	-	-	1,333,625,058	2,375,719,226	725,830,974	135,692,423	-	857,167,566	-	4,532,320,179	
533	Masaka District	-	-	-	623,415,720	539,053,357	322,018,941	85,157,319	-	532,731,724	-	1,480,204,851	
534	Masindi District	-	-	-	1,093,974,032	4,609,505,169	147,208,906	205,889,473	-	1,414,336,786	-	6,378,938,334	
535	Mayuge District	-	-	-	1,26,520,308	4,983,640,470	840,745,747	218,490,060	-	1,865,528,464	-	7,908,404,741	
536	Mbarara District	-	-	-	1,75,441,879	5,032,437,874	645,508,802	303,771,418	-	1,251,324,337	10,313,695	7,244,356,126	
537	Mbarara District	-	-	-	514,169,358	1,515,166,609	30,630,343	16,257,257	69,484,500	385,459,529	-	2,017,004,269	
538	Moroto District	-	-	-	537,525,873	627,028,058	197,258,347	110,046,108	-	633,615,271	41,546,720	1,609,795,504	
539	Moyo District	-	-	-	1,140,896,473	3,354,130,736	525,707,276	100,532,394	-	918,235,811	-	4,998,606,216	
540	Mpigi District	-	-	-	1,377,465,643	4,937,190,566	531,685,665	203,589,900	-	493,172,567	-	7,908,404,741	
541	Mubende District	-	-	-	1,520,085,583	5,242,085,451	650,728,866	167,586,095	-	1,621,476,675	-	7,661,885,207	
542	Mukono District	-	-	-	629,716,845	1,764,441,899	14,531,973	24,342,334	83,062,627	375,059,489	-	2,261,443,421	
543	Nakapiripiti District	-	-	-	321,074,623	687,150,587	52,171,453	16,730,339	-	720,048,722	-	1,476,100,801	
544	Nakasongola District	-	-	-	1,480,001,424	4,880,496,106	639,988,263	115,179,486	-	453,174,577	38,509,956	6,121,348,487	
545	Nebbi District	-	-	-	1,479,519,883	5,085,371,078	334,658,983	247,277,358	-	1,565,861,327	-	7,233,158,746	
546	Ntungamo District	-	-	-	620,439,946	2,940,740,691	57,249,912	19,575,242	-	681,181,141	-	3,695,146,926	
547	Pader District	-	-	-	1,542,770,454	4,365,072,199	658,504,829	168,194,348	-	1,374,736,960	55,499,881	6,624,938,217	
548	Pallisa District	-	-	-	918,674,015	1,581,095,655	348,770,538	105,553,917	-	1,732,731,056	-	3,768,153,297	
549	Rakai District	-	-	-	1,480,001,424	4,752,413,848	527,175,693	173,088,991	-	1,330,595,000	-	6,793,200,825	
550	Rukungiri District	-	-	-	777,505,759	3,745,060,370	69,938,473	69,250,470	44,805,733	719,467,529	-	4,946,550,845	
551	Sembabule District	-	-	-	1,123,843,928	3,505,691,316	258,123,426	153,863,454	41,634,893	873,719,003	-	4,831,034,152	
552	Sironko District	-	-	-	115,878,473	2,405,746,184	532,170,322	145,509,193	-	1,018,590,880	36,751,026	4,139,576,605	
553	Soroti District	-	-	-	2,343,680,861	5,578,197,622	659,340,445	465,465,039	475,488,027	1,934,652,875	-	9,089,124,008	

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	GRAND TOTAL										
		c/w District Discretionary Development Equalisation Grant Proj. 5998 Item 371463	c/w Urban Discretionary Development Equalisation Grant Proj. 5998 Item 321472	Development Grant Proj. 5998 Item 321472	TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
555	Wakiso District	-	-	-	1,391,211,293	1,414,150,967	346,711,318	256,201,283	-	1,034,249,099	-	3,051,312,667
556	Yumbi District	-	-	-	860,032,014	4,187,863,406	57,017,210	64,189,025	-	1,162,345,016	80,096,619	5,551,511,176
557	Buteleka District	-	-	-	795,921,024	3,471,389,555	106,630,365	129,626,310	-	880,522,586	34,447,456	4,622,616,372
558	Ibanda District	-	-	-	638,756,196	495,091,072	147,224,504	223,632,767	-	291,551,749	-	1,157,500,993
559	Kaibong District	-	-	-	432,018,140	424,261,967	47,353,918	110,089,940	-	517,420,998	-	1,059,127,723
560	Isingiro District	-	-	-	1,022,498,181	4,179,675,178	91,538,900	115,437,483	59,775,462	1,085,229,448	-	5,531,656,672
561	Kalioro District	-	-	-	661,050,534	2,912,20,961	48,316,806	90,906,167	-	1,060,172,729	-	4,112,316,663
562	Kiruhura District	-	-	-	831,184,068	3,094,519,211	73,650,955	139,629,856	-	784,318,771	-	4,092,218,793
563	Koboko District	-	-	-	513,859,754	1,562,821,411	43,908,487	71,280,353	-	156,468,160	28,459,797	1,862,948,305
564	Amolatar District	-	-	-	635,342,046	1,945,679,207	54,175,858	77,432,538	-	472,631,555	15,474,934	2,555,394,193
565	Armutu District	-	-	-	675,725,256	3,162,725,926	67,807,301	74,639,240	-	862,442,788	78,115,949	4,245,731,205
566	Manafwa District	-	-	-	1,167,488,730	4,572,145,542	150,832,139	198,495,645	-	1,392,642,134	-	5,314,113,200
567	Bukwo District	-	-	-	577,325,482	2,222,847,919	26,159,630	13,733,346	-	581,609,933	2,844,350,828	-
568	Mityana District	-	-	-	599,683,495	702,341,940	207,482,218	117,791,545	-	318,175,596	-	1,345,791,298
569	Nakaseke District	-	-	-	780,978,407	3,407,441,840	30,470,310	84,260,633	16,085,186	828,469,922	-	4,356,727,891
570	Amuru District	-	-	-	970,801,294	2,352,33,178	41,660,836	146,541,337	-	479,134,593	-	3,019,659,943
571	Budaka District	-	-	-	745,921,431	2,407,396,413	108,177,490	105,293,682	-	803,729,667	15,920,242	3,441,517,495
572	Oyam District	-	-	-	893,818,018	3,988,921,276	160,747,339	136,795,412	-	1,052,455,335	-	5,348,919,363
573	Abim District	-	-	-	700,632,510	1,871,573,492	15,170,297	46,348,714	166,687,150	459,159,812	-	2,559,659,475
574	Namutumba District	-	-	-	422,909,556	422,241,144	78,029,258	100,679,258	-	1,007,796,165	-	1,767,940,623
575	Dokolo District	-	-	-	760,056,614	2,214,550,397	81,754,891	175,488,084	-	622,550,570	27,932,843	3,112,296,795
576	Bullisa District	-	-	-	251,580,519	286,619,286	11,073,411	79,422,836	-	359,064,134	-	736,179,667
577	Maracha District	-	-	-	457,271,341	2,709,756,106	73,654,258	-	-	612,759,000	37,244,310	3,433,447,675
578	Bulukea District	-	-	-	585,644,741	3,124,277,375	98,865,722	68,235,155	-	742,545,989	29,028,087	4,053,052,332
579	Bududa District	-	-	-	703,757,149	2,444,989,427	132,245,629	95,191,503	-	647,253,131	-	3,319,659,690
580	Lyantonde District	-	-	-	291,031,576	375,843,625	23,154,621	89,659,563	-	429,332,460	-	918,010,269
581	Armodde District	-	-	-	183,461,674	128,244,795	11,156,020	8,644,750	-	249,949,782	-	337,995,328
582	Bukwera District	-	-	-	506,506,282	508,345,502	59,186,593	167,109,109	-	374,751,741	-	1,109,106,944
583	Buwayende District	-	-	-	584,771,906	2,491,219,543	26,548,177	68,105,175	-	820,922,376	-	3,406,785,271
584	Kyeggyeza District	-	-	-	532,247,351	400,002,013	43,385,763	164,835,644	51,351,566	538,93,127	-	1,198,588,052
585	Lamwo District	-	-	-	538,259,253	1,923,436,527	19,362,220	49,022,758	-	423,671,663	-	2,415,493,158
586	Okitende District	-	-	-	466,677,657	1,520,458,337	13,803,066	48,002,016	-	342,606,300	18,367,066	1,943,246,785
587	Zombo District	-	-	-	634,806,603	2,502,034,544	27,074,722	78,001,662	-	638,260,852	27,481,337	3,252,913,118
588	Alebtong District	-	-	-	642,198,504	2,451,671,825	66,023,331	144,840,307	-	577,835,851	27,150,229	3,267,521,543
589	Bulambuli District	-	-	-	342,555,490	470,948,668	38,268,447	42,353,568	-	622,839,421	20,036,804	1,194,486,907
590	Buvuma District	-	-	-	230,535,672	190,278,135	4,430,412	23,000,000	-	241,446,723	-	459,155,270
591	Gombe District	-	-	-	524,825,883	2,170,703,833	23,255,960	64,086,911	40,351,650	665,75,835	-	2,964,174,188
592	Kiryandongo District	-	-	-	565,663,160	2,439,557,968	18,813,823	40,916,208	-	741,815,745	-	1,541,122,882
593	Luuka District	-	-	-	733,311,987	2,909,278,232	68,158,183	123,878,198	-	875,219,898	45,669,335	4,022,203,846
594	Namayingo District	-	-	-	542,879,298	2,991,986,424	26,646,671	74,243,495	97,485,044	8,560,531	489,549,158	-
595	Ntoroko District	-	-	-	537,187,375	2,460,179,293	16,273,228	17,875,671	-	859,235,475	-	3,952,122,045
596	Serere District	-	-	-	466,687,110	1,273,151,495	708,755	5,234,855	-	252,027,777	-	2,653,32,235
597	Kyanjawizi District	-	-	-	316,719,762	531,558,635	31,569,931	97,485,044	8,560,531	489,549,158	-	3,914,241,295
598	Kalungu District	-	-	-	499,745,859	61,806,098	74,055,427	185,837,977	-	910,284,582	-	2,115,849,122
599	Lwengo District	-	-	-	638,005,150	3,260,91,927	36,467,935	77,585,902	-	972,268,239	-	2,905,163,518
600	Bukonansimbi District	-	-	-	456,484,635	2,008,371,455	18,514,984	31,930,125	-	576,312,235	-	4,367,414,043
601	Mitooma District	-	-	-	808,071,089	2,815,575,936	50,000,000	136,496,329	99,339,259	812,619,741	-	3,180,218,896
602	Rubirizi District	-	-	-	554,454,468	1,657,534,550	20,375,288	14,772,202	-	423,107,071	-	2,115,849,122
603	Ngora District	-	-	-	534,197,539	61,415,551	139,581,980	-	-	917,755,126	16,108,095	2,905,163,518
604	Napak District	-	-	-	605,798,394	1,376,332,246	3,235,605	-	-	452,304,105	-	4,367,414,043
605	Kibuku District	-	-	-	581,543,721	2,419,640,231	25,848,094	63,333,543	-	651,670,390	19,725,639	3,180,218,896
606	Nwoya District	-	-	-	276,613,831	345,815,146	15,774,536	40,937,440	397,354,066	-	799,951,178	-
607	Kole District	-	-	-	672,618,711	3,146,763,430	52,304,942	144,445,902	-	589,854,821	34,050,126	3,957,429,221

TABLE 1: FOURTH QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Own District Discretionary Development Grant	Own Urban Discretionary Development Grant	Own Transitional Development Grant	TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
		Proj. 998, Item 321403	Proj. 998, Item 321463	Proj. 998, Item 321472					Proj. 998, Item 321473			
603	Butambala District	-	-	-	496,005,529	2,365,463,518	25,713,836	63,174,170	-	696,283,805	-	3,150,832,329
609	Sheema District	-	-	-	695,425,314	1,605,964,449	100,142,474	346,233,423	-	232,085,964	18,419,773	3,102,945,783
610	Butwewulu District	-	-	-	516,189,357	1,286,558,025	25,505,319	42,955,649	67,782,154	332,505,454	-	1,755,298,642
611	Agago District	-	-	-	683,104,184	1,016,325,526	19,497,402	65,097,383	782,239,362	-	3,188,153,673	-
612	Kween District	-	-	-	524,086,012	1,755,813,551	9,014,168	57,594,288	-	469,512,058	-	2,291,934,065
613	Kagadi District	-	-	-	323,943,307	1,620,855,397	-	-	351,338,013	-	977,393,592	-
614	Kakumiro District	-	-	-	495,246,499	1,665,748,448	-	-	279,329,705	-	1,548,778,153	-
615	Omoro District	-	-	-	451,544,830	3,690,474,919	-	-	494,386,942	-	4,186,451,851	-
616	Rubanda District	-	-	-	437,959,607	2,851,691,447	-	-	731,389,624	-	3,183,081,061	-
751	Arria Municipal Council	-	-	-	371,186,332	1,250,958,497	37,975,399	77,710,763	5,078,734	325,359,713	-	1,697,421,195
752	Entebbe Municipal Council	-	-	-	323,493,462	1,125,179,406	80,117,047	211,227,325	-	299,923,274	-	1,059,447,053
753	Fort-Portal Municipal Council	-	-	-	224,265,967	236,914,951	50,118,330	60,084,806	-	368,583,802	-	1,715,801,889
754	Gulu Municipal Council	-	-	-	395,003,754	1,906,738,187	77,755,189	-	-	567,544,046	-	2,252,137,422
755	Jinja Municipal Council	-	-	-	76,316,059	2,035,810,302	231,725,647	106,477,810	-	684,167,377	-	3,056,180,936
757	Kahale Municipal Council	-	-	-	492,013,792	1,447,380,972	63,536,536	129,021,728	55,637,007	426,168,645	-	1,982,162,645
758	Lira Municipal Council	-	-	-	375,830,865	1,277,687,912	54,093,747	30,944,870	-	426,574,755	-	1,805,329,784
759	Masaka Municipal Council	-	-	-	493,094,680	1,021,121,034	44,776,161	106,536,865	-	408,374,703	-	1,580,908,764
760	Miyale Municipal Council	-	-	-	360,683,936	458,798,401	149,595,874	75,232,318	-	820,085,837	-	1,504,803,451
761	Mbarara Municipal Council	-	-	-	375,077,834	554,409,771	40,518,864	135,824,417	-	613,326,984	-	4,544,080,036
762	Moroto Municipal Council	-	-	-	55,068,434	71,398,721	2,040,902	732,104	-	115,951,217	-	1,901,125,944
763	Soroti Municipal Council	-	-	-	363,777,622	1,302,514,083	26,314,300	122,140,753	-	460,332,967	-	1,911,804,103
764	Tororo Municipal Council	-	-	-	309,983,986	1,068,472,281	37,056,487	102,359,239	-	150,334,226	-	1,356,224,233
770	Kasese Municipal Council	-	-	-	328,195,060	1,598,470,521	32,618,871	28,652,956	-	392,446,855	-	2,052,190,212
771	Holma Municipal Council	-	-	-	222,646,632	1,188,766,683	25,284,065	32,220,472	-	559,475,357	-	1,803,753,077
772	Mukono Municipal Council	-	-	-	228,765,397	1,272,772,167	9,883,660	25,905,985	-	424,060,881	-	833,629,594
773	Iganga Municipal Council	-	-	-	170,973,901	158,700,224	2,695,844	15,717,205	-	451,003,334	-	528,116,607
774	Masindi Municipal Council	-	-	-	325,035,866	1,158,256,432	23,329,485	65,111,587	-	465,774,272	-	1,722,472,275
775	Ntungamo Municipal Council	-	-	-	188,804,297	358,654,171	11,235,607	38,131,857	-	133,753,316	-	541,771,951
776	Busia Municipal Council	-	-	-	181,522,654	537,167,095	5,446,353	235,850	-	254,497,081	-	792,346,539
777	Bushenyi - Isaka Municipal Council	-	-	-	330,232,077	1,087,093,793	30,700,971	102,549,979	-	205,941,350	-	1,422,285,093
778	Rukungiri Municipal Council	-	-	-	316,705,931	891,120,185	40,352,990	89,195,076	-	165,005,644	-	1,188,173,895
779	Nansana Municipal Council	-	-	-	340,345,018	1,429,003,333	-	-	-	312,678,730	-	1,741,681,103
780	Makindye - Ssabagabo Municipal Council	-	-	-	282,747,911	689,111,361	-	-	-	249,376,068	-	929,487,629
781	Kira Municipal Council	-	-	-	299,696,749	714,358,498	-	-	-	267,293,071	-	977,151,569
782	Kisoro Municipal Council	-	-	-	107,005,073	54,784,833	-	-	-	108,800,631	-	163,585,464
783	Mityana Municipal Council	-	-	-	236,905,639	957,713,905	4,906,088	56,245,773	-	99,197,586	-	1,113,068,352
784	Kitegum Municipal Council	-	-	-	285,845,385	511,507,239	155,618,372	2,005,212	-	63,796,320	-	712,931,201
785	Koboko Municipal Council	-	-	-	204,013,301	712,399,199	-	-	-	133,544,724	-	847,943,834
786	Muhendo Municipal Council	-	-	-	146,182,455	846,396,979	-	-	-	61,328,891	-	907,525,870
787	Kumi Municipal Council	-	-	-	97,523,702	150,799,242	-	-	-	97,220,012	-	1,480,019,434
788	Lugazi Municipal Council	-	-	-	188,707,182	813,064,346	-	-	-	114,898,491	-	1,227,967,837
789	Kamuli Municipal Council	-	-	-	157,207,872	766,907,116	-	-	-	231,247,591	-	1,018,149,707
790	Kapchorwa Municipal Council	-	-	-	159,879,450	849,758,569	-	-	-	75,226,189	-	921,994,758
791	Ibanda Municipal Council	-	-	-	275,529,222	1,301,343,698	10,957,163	74,495,845	-	104,301,168	-	1,491,099,475
792	Njeru Municipal Council	-	-	-	167,271,167	944,150,233	-	-	-	87,451,048	-	1,031,501,341
793	Apat Municipal Council	-	-	-	54,215,938	153,440,321	-	-	-	213,240,052	-	3,183,241,214
794	Nebbi Municipal Council	-	-	-	62,864,285	210,156,663	-	-	-	53,434,730	-	1,630,139,393
795	Bugiri Municipal Council	-	-	-	135,733,264	395,025,122	-	-	-	447,030,930	-	1,942,056,052
796	Sheema Municipal Council	-	-	-	305,685,616	1,151,730,611	14,648,535	109,864,021	-	103,129,603	-	1,739,372,921
797	Kotido Municipal Council	-	-	-	142,655,209	473,579,338	-	-	-	55,336,834	-	3,289,915,332
		-	-	-	104,746,697,978	335,147,564,799	22,477,769,287	14,719,997,409	1,422,835,610	103,643,529,319	1,047,382,910	478,459,080,735



TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
501	Adjumani District	DZAIFI	Sub county	321401	o/w District UCG - NWR Subcounty	25,503,200	6,325,480
501	Adjumani District	ARINYAPI	Sub county	321401	o/w District UCG - NWR Subcounty	10,580,000	2,525,113
501	Adjumani District	OKUSUONI	Sub county	321401	o/w District UCG - NWR Subcounty	10,727,900	2,560,412
501	Adjumani District	ADROPI	Sub county	321401	o/w District UCG - NWR Subcounty	10,974,400	2,619,244
501	Adjumani District	OFUA	Sub county	321401	o/w District UCG - NWR Subcounty	12,157,500	2,903,613
501	Adjumani District	CIFORD	Sub county	321401	o/w District UCG - NWR Subcounty	12,354,700	2,948,678
501	Adjumani District	PACARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,636,500	3,254,604
501	Adjumani District	PAKELE	Sub county	321401	o/w District UCG - NWR Subcounty	29,855,400	7,125,545
501	Adjumani District	ADJUMANI TC	Town council	321402	o/w Urban UCG - NWR Town	175,186,000	41,605,688
501	Adjumani District	TRIKWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,537,900	3,231,071
502	Apac District	ADUKUTC	Town council	321402	o/w Urban UCG - NWR Town	49,123,700	11,666,882
502	Apac District	INOMO	Sub county	321401	o/w District UCG - NWR Subcounty	22,123,200	5,280,112
502	Apac District	IBUJE	Sub county	321401	o/w District UCG - NWR Subcounty	24,114,100	5,755,277
502	Apac District	CHAWENTE	Sub county	321401	o/w District UCG - NWR Subcounty	24,256,300	5,789,216
502	Apac District	ABONGOMOLA	Sub county	321401	o/w District UCG - NWR Subcounty	24,967,300	5,958,909
502	Apac District	CHEGERE	Sub county	321401	o/w District UCG - NWR Subcounty	27,242,600	6,501,352
502	Apac District	AKOKORO	Sub county	321401	o/w District UCG - NWR Subcounty	28,095,900	6,705,607
502	Apac District	NAMBEISO	Sub county	321401	o/w District UCG - NWR Subcounty	31,356,600	7,486,221
502	Apac District	APAC	Sub county	321401	o/w District UCG - NWR Subcounty	20,321,900	4,850,198
502	Apac District	ADUKU	Sub county	321401	o/w District UCG - NWR Subcounty	21,601,800	5,155,670
503	Arua District	ADUMI	Sub county	321401	o/w District UCG - NWR Subcounty	20,723,800	4,946,119
503	Arua District	PAWOR	Sub county	321401	o/w District UCG - NWR Subcounty	10,592,900	2,528,192
503	Arua District	OGOKO	Sub county	321401	o/w District UCG - NWR Subcounty	15,085,400	3,600,410
503	Arua District	OKOLLO	Sub county	321401	o/w District UCG - NWR Subcounty	15,131,200	3,611,341
503	Arua District	BILEAFE	Sub county	321401	o/w District UCG - NWR Subcounty	16,277,200	3,884,856
503	Arua District	AYIWUNI	Sub county	321401	o/w District UCG - NWR Subcounty	16,827,300	4,016,147
503	Arua District	RHINO CAMP	Sub county	321401	o/w District UCG - NWR Subcounty	17,514,900	4,180,216
503	Arua District	AROI	Sub county	321401	o/w District UCG - NWR Subcounty	17,652,500	4,213,096
503	Arua District	ARIVU	Sub county	321401	o/w District UCG - NWR Subcounty	17,698,300	4,224,027
503	Arua District	URIAMA	Sub county	321401	o/w District UCG - NWR Subcounty	18,019,200	4,300,636
503	Arua District	ANYIRUB	Sub county	321401	o/w District UCG - NWR Subcounty	9,757,800	2,331,267
503	Arua District	MANIBE	Sub county	321401	o/w District UCG - NWR Subcounty	19,898,700	4,749,194
503	Arua District	ULEPPI	Sub county	321401	o/w District UCG - NWR Subcounty	20,180,400	5,429,741
503	Arua District	RIGBO	Sub county	321401	o/w District UCG - NWR Subcounty	21,044,700	5,022,708
503	Arua District	KATRINI	Sub county	321401	o/w District UCG - NWR Subcounty	21,457,300	5,121,182
503	Arua District	LOGIRI	Sub county	321401	o/w District UCG - NWR Subcounty	23,978,500	5,722,914
503	Arua District	OLUKO	Sub county	321401	o/w District UCG - NWR Subcounty	24,482,800	5,843,274
503	Arua District	All-VU	Sub county	321401	o/w District UCG - NWR Subcounty	25,399,600	6,052,085
503	Arua District	DADAMU	Sub county	321401	o/w District UCG - NWR Subcounty	25,766,300	6,149,605
503	Arua District	UDUPI	Sub county	321401	o/w District UCG - NWR Subcounty	25,903,800	6,182,422
503	Arua District	OMUGO	Sub county	321401	o/w District UCG - NWR Subcounty	26,866,500	6,412,188
503	Arua District	VURRA	Sub county	321401	o/w District UCG - NWR Subcounty	27,452,400	6,554,411
503	Arua District	PAULLI	Sub county	321401	o/w District UCG - NWR Subcounty	35,025,200	8,359,652
503	Arua District	AJUA	Sub county	321401	o/w District UCG - NWR Subcounty	19,073,500	4,552,244
503	Arua District	OFFAKA	Sub county	321401	o/w District UCG - NWR Subcounty	15,085,400	3,600,410
504	Bugiri District	BUDHAYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,410,100	4,871,249
504	Bugiri District	KAPYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	35,400,500	8,448,958
504	Bugiri District	BULIDHA	Sub county	321401	o/w District UCG - NWR Subcounty	19,070,900	4,551,674
504	Bugiri District	BWUNGWA	Sub county	321401	o/w District UCG - NWR Subcounty	29,006,900	6,923,034
504	Bugiri District	NANKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	26,760,500	6,386,889
504	Bugiri District	BULESA	Sub county	321401	o/w District UCG - NWR Subcounty	25,939,700	6,190,990

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
504	Bugiri District	NABUKALLU	Sub county	321401	o/w District UCG - NWR Subcounty	24,298,100	5,798,192
504	Bugiri District	BULLUGUYI	Sub county	321401	o/w District UCG - NWR Subcounty	22,094,900	5,273,358
504	Bugiri District	IWEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,478,900	3,932,995
504	Bugiri District	MUTERERE	Sub county	321401	o/w District UCG - NWR Subcounty	20,237,300	4,830,007
505	Bundibugyo District	BUBANDI	Sub county	321401	o/w District UCG - NWR Subcounty	11,268,000	2,689,317
505	Bundibugyo District	Kagugu	Sub county	321401	o/w District UCG - NWR Subcounty	6,477,650	1,544,818
505	Bundibugyo District	KIRUMYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,637,100	2,538,741
505	Bundibugyo District	SINDILA	Sub county	321401	o/w District UCG - NWR Subcounty	10,574,000	2,523,681
505	Bundibugyo District	NGAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	10,447,800	2,493,561
505	Bundibugyo District	NTOTCRO	Sub county	321401	o/w District UCG - NWR Subcounty	10,321,700	2,463,465
505	Bundibugyo District	BUKONZO	Sub county	321401	o/w District UCG - NWR Subcounty	10,258,600	2,448,405
505	Bundibugyo District	Ntandit TC	Town council	321402	o/w Urban UCG - NWR Town	37,236,700	8,843,719
505	Bundibugyo District	Tokwe	Sub county	321401	o/w District UCG - NWR Subcounty	10,889,500	2,598,981
505	Bundibugyo District	Bundingoma	Sub county	321401	o/w District UCG - NWR Subcounty	9,880,040	2,358,055
505	Bundibugyo District	KISUBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,485,500	3,457,233
505	Bundibugyo District	Burondo	Sub county	321401	o/w District UCG - NWR Subcounty	6,788,720	1,620,254
505	Bundibugyo District	KASITU	Sub county	321401	o/w District UCG - NWR Subcounty	13,791,500	3,291,597
505	Bundibugyo District	BUNDIBUGYO TC	Town council	321402	o/w Urban UCG - NWR Town	90,946,704	21,599,848
505	Bundibugyo District	NDUGUTU	Sub county	321401	o/w District UCG - NWR Subcounty	10,889,500	2,598,981
505	Bundibugyo District	HARUGALE	Sub county	321401	o/w District UCG - NWR Subcounty	11,709,600	2,794,713
505	Bundibugyo District	MIRAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,025,000	2,869,389
505	Bundibugyo District	BUSARU	Sub county	321401	o/w District UCG - NWR Subcounty	13,223,700	3,156,081
505	Bundibugyo District	NYAHLUKA TC	Town council	321402	o/w Urban UCG - NWR Town	81,511,200	19,358,916
505	Bundibugyo District	BUBUKWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	11,141,800	2,659,197
506	Bushenyi District	KYEZOZOA	Sub county	321401	o/w District UCG - NWR Subcounty	18,976,400	4,529,070
506	Bushenyi District	BITOOMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,898,500	2,839,798
506	Bushenyi District	KYAMUJHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	19,673,500	4,695,446
506	Bushenyi District	KAKANIU	Sub county	321401	o/w District UCG - NWR Subcounty	17,046,100	4,068,368
506	Bushenyi District	KYABUGIMBI	Sub county	321401	o/w District UCG - NWR Subcounty	15,115,700	3,607,642
506	Bushenyi District	BUMBARE	Sub county	321401	o/w District UCG - NWR Subcounty	12,434,700	2,967,772
506	Bushenyi District	RUHUMURO	Sub county	321401	o/w District UCG - NWR Subcounty	12,005,700	2,855,383
506	Bushenyi District	Kyamuhungu TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
506	Bushenyi District	IBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	10,933,300	2,609,435
506	Bushenyi District	NYABUBARE	Sub county	321401	o/w District UCG - NWR Subcounty	24,606,600	5,872,821
507	Busia District	DABANI	Sub county	321401	o/w District UCG - NWR Subcounty	20,469,200	4,885,354
507	Busia District	BUTEBA	Sub county	321401	o/w District UCG - NWR Subcounty	19,536,500	4,662,748
507	Busia District	BUSIME	Sub county	321401	o/w District UCG - NWR Subcounty	14,614,300	3,487,974
507	Busia District	SIKUDA	Sub county	321401	o/w District UCG - NWR Subcounty	14,718,000	3,512,724
507	Busia District	BUTANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,925,200	3,562,176
507	Busia District	MASINYA	Sub county	321401	o/w District UCG - NWR Subcounty	15,287,900	3,648,741
507	Busia District	BUHEHE	Sub county	321401	o/w District UCG - NWR Subcounty	15,391,500	3,667,535
507	Busia District	MASAFU	Sub county	321401	o/w District UCG - NWR Subcounty	15,547,000	3,710,580
507	Busia District	MASABA	Sub county	321401	o/w District UCG - NWR Subcounty	17,256,800	4,118,655
507	Busia District	BUSITEMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,044,400	3,351,956
507	Busia District	BULUMBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,852,700	2,980,970
507	Busia District	MAJANU	Sub county	321401	o/w District UCG - NWR Subcounty	10,676,600	2,548,169
507	Busia District	LUNYO	Sub county	321401	o/w District UCG - NWR Subcounty	12,697,300	3,050,446
507	Busia District	LUMINO	Sub county	321401	o/w District UCG - NWR Subcounty	12,490,000	2,980,970
508	Gulu District	AWACH	Sub county	321401	o/w District UCG - NWR Subcounty	15,191,200	3,625,661
508	Gulu District	BUNGATIRA	Sub county	321401	o/w District UCG - NWR Subcounty	22,329,100	5,339,254
508	Gulu District	PALARO	Sub county	321401	o/w District UCG - NWR Subcounty	11,974,200	2,857,865

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
508	Gulu District	PATIKO	Sub county	321401	o/w District UCG - NWR Subcounty	14,538,300	3,493,702
508	Gulu District	PAICHO	Sub county	321401	o/w District UCG - NWR Subcounty	17,754,800	4,237,512
508	Gulu District	UNYAMA	Sub county	321401	o/w District UCG - NWR Subcounty	13,834,000	3,301,741
509	Holma District	BUSERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	21,962,800	6,649,974
509	Holma District	KYANGWALI	Sub county	321401	o/w District UCG - NWR Subcounty	52,454,400	12,519,214
509	Holma District	KABMWYA	Sub county	321401	o/w District UCG - NWR Subcounty	36,984,800	8,827,108
509	Holma District	KYABIGAMBIRE	Sub county	321401	o/w District UCG - NWR Subcounty	26,980,100	6,439,301
509	Holma District	BUHIMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,955,200	6,218,557
509	Holma District	KIZIRANFUMBI	Sub county	321401	o/w District UCG - NWR Subcounty	24,499,900	5,847,355
509	Holma District	BUGAMBEE	Sub county	321401	o/w District UCG - NWR Subcounty	22,019,700	5,255,410
509	Holma District	BUHANINKA	Sub county	321401	o/w District UCG - NWR Subcounty	14,831,400	3,539,789
509	Holma District	KIGOROBYA TC	Town council	321402	o/w Urban UCG - NWR Town	42,785,300	10,161,512
509	Holma District	KITOBIA	Sub county	321401	o/w District UCG - NWR Subcounty	24,373,800	5,817,259
509	Holma District	KIGOROBYA	Sub county	321401	o/w District UCG - NWR Subcounty	39,280,900	9,398,981
510	Iganga District	NAKALAMA	Sub county	321401	o/w District UCG - NWR Subcounty	27,715,400	6,614,794
510	Iganga District	NAMUNGALWE	Sub county	321401	o/w District UCG - NWR Subcounty	24,099,200	5,751,721
510	Iganga District	IBULANKU	Sub county	321401	o/w District UCG - NWR Subcounty	22,581,300	5,389,446
510	Iganga District	NAWANDALA	Sub county	321401	o/w District UCG - NWR Subcounty	21,242,000	5,069,797
510	Iganga District	BULAMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	20,616,900	4,920,605
510	Iganga District	NABITENDE	Sub county	321401	o/w District UCG - NWR Subcounty	19,768,700	4,718,167
510	Iganga District	NAMALEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	19,634,800	4,686,209
510	Iganga District	NAWANYINGI	Sub county	321401	o/w District UCG - NWR Subcounty	14,550,000	3,482,174
510	Iganga District	NAKIGO	Sub county	321401	o/w District UCG - NWR Subcounty	24,456,300	5,836,949
510	Iganga District	NAMBALLE	Sub county	321401	o/w District UCG - NWR Subcounty	28,608,200	6,827,877
511	Jinja District	MAKUJU	Sub county	321401	o/w District UCG - NWR Subcounty	17,625,800	4,206,724
511	Jinja District	I GOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	18,875,800	4,505,060
511	Jinja District	BUYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	30,661,900	7,318,031
511	Jinja District	BUSEMBATIA TC	Town council	321402	o/w Urban UCG - NWR Town	74,124,896	17,604,668
511	Jinja District	BUSEDDE	Sub county	321401	o/w District UCG - NWR Subcounty	23,943,400	5,714,536
511	Jinja District	BUJEWENGE	Town council	321402	o/w Urban UCG - NWR Town	109,823,000	26,082,970
511	Jinja District	BUJEWENGE TC	Town council	321401	o/w District UCG - NWR Subcounty	22,373,200	5,339,779
511	Jinja District	BUVENGUO	Sub county	321402	o/w District UCG - NWR Subcounty	138,572,992	32,911,094
511	Jinja District	KAKIRATC	Town council	321402	o/w Urban UCG - NWR Town	161,312,000	38,311,612
511	Jinja District	BUGEMBE TC	Town council	321401	o/w District UCG - NWR Subcounty	28,654,000	6,838,808
511	Jinja District	BUWENGE	Sub county	321401	o/w District UCG - NWR Subcounty	30,691,100	7,325,000
511	Jinja District	BUDONGO	Sub county	321401	o/w District UCG - NWR Subcounty	31,242,800	7,456,673
511	Jinja District	BUTAGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	42,551,400	10,150,907
511	Jinja District	MAFUBIRA	Sub county	321401	o/w District UCG - NWR Subcounty	16,612,700	3,964,929
518	Kamwenge District	NYABBANI	Sub county	321401	o/w District UCG - NWR Subcounty	17,893,900	4,220,711
518	Kamwenge District	BULHANDA	Sub county	321401	o/w District UCG - NWR Subcounty	93,262,600	21,49,874
519	Kanungu District	KIHIIH TC	Town council	321402	o/w Urban UCG - NWR Town	8,077,530	1,927,852
519	Kanungu District	KATETE	Sub county	321401	o/w District UCG - NWR Subcounty	14,176,200	3,383,413
519	Kanungu District	KIRIMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,981,700	3,575,660
519	Kanungu District	KANYANTOBOSO	Sub county	321401	o/w District UCG - NWR Subcounty	14,348,800	3,424,607
519	Kanungu District	KIHIIH	Sub county	321401	o/w District UCG - NWR Subcounty	74,908,800	17,790,844
519	Kanungu District	KANUNGU TC	Town council	321402	o/w Urban UCG - NWR Town	15,059,200	3,589,384
519	Kanungu District	NYAMIRAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,664,500	2,545,281
526	Kisoro District	KANABA	Sub county	321401	o/w District UCG - NWR Subcounty	9,934,100	2,370,957
526	Kisoro District	BUKIMBIRI	Sub county	321401	o/w District UCG - NWR Subcounty	9,664,990	2,306,729
526	Kisoro District	NYABWISIENYA	Sub county	321401	o/w District UCG - NWR Subcounty	9,589,100	2,288,378
526	Kisoro District	NYARUSIZA	Sub county	321401	o/w District UCG - NWR Subcounty	15,148,300	3,655,423

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
526	Kisoro District	NYUNDU	Sub county	3221401	o/w District UCG - NWR Subcounty	8,780,780	2,095,696
526	Kisoro District	CHAHI	Sub county	3221401	o/w District UCG - NWR Subcounty	10,912,100	2,604,375
526	Kisoro District	KIRUNDO	Sub county	3221401	o/w District UCG - NWR Subcounty	11,510,300	2,747,146
527	Kitungum District	OMIYA ANYIMA	Sub county	3221401	o/w District UCG - NWR Subcounty	15,687,900	3,744,208
527	Kitungum District	LABONGOLATANO	Sub county	3221401	o/w District UCG - NWR Subcounty	10,728,100	2,560,460
527	Kitungum District	NAMOKORA	Sub county	3221401	o/w District UCG - NWR Subcounty	11,968,100	2,856,409
527	Kitungum District	LAGORO	Sub county	3221401	o/w District UCG - NWR Subcounty	12,938,500	3,088,013
527	Kitungum District	KITGUM MATIDI	Sub county	3221401	o/w District UCG - NWR Subcounty	13,477,600	3,216,679
512	Kabale District	BUHARA	Sub county	3221401	o/w District UCG - NWR Subcounty	19,201,400	4,582,770
512	Kabale District	KAMWEZI	Sub county	3221401	o/w District UCG - NWR Subcounty	19,855,700	4,738,931
512	Kabale District	Ryakarimira T/C	Town council	3221402	o/w Urban UCG - NWR Town	59,944,400	14,236,799
512	Kabale District	BUKINDA	Sub county	3221401	o/w District UCG - NWR Subcounty	10,149,100	2,422,271
512	Kabale District	KATUNATC	Town council	3221402	o/w Urban UCG - NWR Town	46,853,600	11,127,733
512	Kabale District	MUHANGA T/C	Town council	3221402	o/w Urban UCG - NWR Town	54,133,300	12,144,162
512	Kabale District	BUTANDA	Sub county	3221401	o/w District UCG - NWR Subcounty	14,729,800	3,515,540
512	Kabale District	RUBAYA	Sub county	3221401	o/w District UCG - NWR Subcounty	11,512,400	2,747,648
512	Kabale District	KAHARO	Sub county	3221401	o/w District UCG - NWR Subcounty	15,220,500	3,632,654
512	Kabale District	KITUMBA	Sub county	3221401	o/w District UCG - NWR Subcounty	15,384,100	3,671,701
512	Kabale District	KYANAMIRA	Sub county	3221401	o/w District UCG - NWR Subcounty	15,820,400	3,775,832
512	Kabale District	KAMUGANGUZI	Sub county	3221401	o/w District UCG - NWR Subcounty	15,979,500	3,801,870
512	Kabale District	KASHAMBYA	Sub county	3221401	o/w District UCG - NWR Subcounty	18,983,200	4,530,693
512	Kabale District	RWAMJUCUCU	Sub county	3221401	o/w District UCG - NWR Subcounty	19,419,500	4,634,824
512	Kabale District	MAZIBA	Sub county	3221401	o/w District UCG - NWR Subcounty	16,202,100	3,866,931
513	Kabarole District	KARAGO T/C	Town council	3221402	o/w Urban UCG - NWR Town	52,216,300	12,401,375
513	Kabarole District	KICWAMBA	Sub county	3221401	o/w District UCG - NWR Subcounty	21,200,100	5,059,797
513	Kabarole District	KIBITO	Sub county	3221401	o/w District UCG - NWR Subcounty	13,072,800	3,120,066
513	Kabarole District	ROUTEETE	Sub county	3221401	o/w District UCG - NWR Subcounty	12,692,500	3,029,300
513	Kabarole District	RWIMI	Sub county	3221401	o/w Urban UCG - NWR Town	55,084,500	13,082,572
513	Kabarole District	RWIMI T/C	Town council	3221402	o/w Urban UCG - NWR Town	12,454,900	2,972,593
513	Kabarole District	BUKUUKU	Sub county	3221401	o/w District UCG - NWR Subcounty	71,720,096	17,033,528
513	Kabarole District	KATEEBWA	Sub county	3221401	o/w District UCG - NWR Subcounty	10,601,300	2,530,197
513	Kabarole District	KIJURA T/C	Town council	3221402	o/w Urban UCG - NWR Town	8,414,980	2,008,391
513	Kabarole District	KABONERO	Sub county	3221401	o/w District UCG - NWR Subcounty	61,581,400	14,649,337
513	Kabarole District	RUBONA T/C	Town council	3221402	o/w Urban UCG - NWR Town	33,548,000	3,233,481
513	Kabarole District	Kyamukube T/C	Town council	3221402	o/w Urban UCG - NWR Subcounty	39,883,000	9,472,215
513	Kabarole District	KIBITO T/C	Town council	3221402	o/w Urban UCG - NWR Subcounty	57,665,900	13,695,655
513	Kabarole District	Mugusu T/C	Town council	3221402	o/w Urban UCG - NWR Subcounty	61,454,900	14,649,337
513	Kabarole District	Harugongo	Sub county	3221401	o/w District UCG - NWR Subcounty	50,498,300	11,993,350
513	Kabarole District	KARANGURJA	Sub county	3221401	o/w District UCG - NWR Subcounty	9,935,890	2,371,384
513	Kabarole District	Kabende	Sub county	3221401	o/w District UCG - NWR Subcounty	8,354,150	1,993,873
513	Kabarole District	KIKO T/C	Town council	3221402	o/w Urban UCG - NWR Town	58,813,100	13,968,115
513	Kabarole District	KASENDA	Sub county	3221401	o/w District UCG - NWR Subcounty	15,734,400	3,755,306
513	Kabarole District	MUGUSU	Sub county	3221401	o/w District UCG - NWR Subcounty	11,218,700	2,677,551
513	Kabarole District	KARAMBI	Sub county	3221401	o/w District UCG - NWR Subcounty	16,684,900	3,982,161
513	Kabarole District	BUHEESI	Sub county	3221401	o/w District UCG - NWR Subcounty	21,675,400	5,173,236
513	Kabarole District	BUSORO	Sub county	3221401	o/w District UCG - NWR Subcounty	16,684,900	3,982,161
513	Kabarole District	HAKIBALE	Sub county	3221401	o/w District UCG - NWR Subcounty	21,865,500	5,218,607
513	Kabarole District	KISOMIRO	Sub county	3221401	o/w District UCG - NWR Subcounty	15,401,700	3,675,901
513	Kabarole District	Kiyomba	Sub county	3221401	o/w District UCG - NWR Subcounty	10,456,300	2,495,590
514	Kaberamaido District	KABERAAMAIDO	Sub county	3221401	o/w District UCG - NWR Subcounty	14,390,200	3,434,488
514	Kaberamaido District	ALWA	Sub county	3221401	o/w District UCG - NWR Subcounty	17,607,700	4,202,404



TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. limit
514	Kaberamaido District	OCHERO	Sub county	321401	o/w District UCG - NWR Subcounty	19,137,400	4,567,495
514	Kaberamaido District	OTUBOI	Sub county	321401	o/w District UCG - NWR Subcounty	19,084,600	4,554,894
514	Kaberamaido District	KABERAMAIDO TC	Town council	321402	o/w Urban UCG - NWR Town	35,742,700	8,488,894
514	Kaberamaido District	APAPAI	Sub county	321401	o/w District UCG - NWR Subcounty	10,434,300	2,490,339
514	Kaberamaido District	KAKURE	Sub county	321401	o/w District UCG - NWR Subcounty	11,489,200	2,742,111
514	Kaberamaido District	KALAKI	Sub county	321401	o/w District UCG - NWR Subcounty	13,757,300	3,283,435
514	Kaberamaido District	KOBULUBLU	Sub county	321401	o/w District UCG - NWR Subcounty	14,759,400	3,522,604
514	Kaberamaido District	BULULLU	Sub county	321401	o/w District UCG - NWR Subcounty	16,394,600	3,912,875
514	Kaberamaido District	ANYARA	Sub county	321401	o/w District UCG - NWR Subcounty	16,711,000	3,988,390
514	Kaberamaido District	APERKIRA	Sub county	321401	o/w District UCG - NWR Subcounty	12,280,400	2,930,945
515	Kalangala District	KYAMUSWA	Sub county	321401	o/w District UCG - NWR Subcounty	6,564,820	1,590,683
515	Kalangala District	BUJUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	12,022,300	2,646,977
515	Kalangala District	MUGOVE	Sub county	321401	o/w District UCG - NWR Subcounty	12,721,200	3,036,150
515	Kalangala District	MAZINGA	Sub county	321401	o/w District UCG - NWR Subcounty	7,953,050	1,683,341
515	Kalangala District	BUBEKE	Sub county	321401	o/w District UCG - NWR Subcounty	6,820,110	1,627,746
515	Kalangala District	BUFUMIRA	Sub county	321402	o/w Urban UCG - NWR Town	11,990,600	2,869,345
515	Kalangala District	KALANGALA TC	Town council	321402	o/w Urban UCG - NWR Town	38,911,900	9,241,579
517	Kamuli District	Kagumba	Sub county	321401	o/w District UCG - NWR Subcounty	14,870,400	3,549,097
517	Kamuli District	NAMWENDWA	Sub county	321401	o/w District UCG - NWR Subcounty	29,828,500	7,119,124
517	Kamuli District	NABWIGULU	Sub county	321401	o/w District UCG - NWR Subcounty	16,248,500	3,878,030
517	Kamuli District	BALAWOLL	Sub county	321401	o/w District UCG - NWR Subcounty	19,613,200	4,681,054
517	Kamuli District	KISOZI	Sub county	321401	o/w District UCG - NWR Subcounty	15,437,900	3,884,541
517	Kamuli District	Mabogo	Sub county	321401	o/w District UCG - NWR Subcounty	16,248,600	3,878,030
517	Kamuli District	NAWANYAGO	Sub county	321401	o/w District UCG - NWR Subcounty	16,005,400	3,819,985
517	Kamuli District	BUGULLUMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	21,234,700	5,068,055
517	Kamuli District	MBIJAMUTI	Sub county	321401	o/w District UCG - NWR Subcounty	18,843,000	4,497,231
517	Kamuli District	WANKOLE	Sub county	321401	o/w District UCG - NWR Subcounty	14,627,200	3,491,052
517	Kamuli District	BUTANSI	Sub county	321401	o/w District UCG - NWR Subcounty	18,997,100	4,390,809
517	Kamuli District	BULOPA	Sub county	321401	o/w District UCG - NWR Subcounty	17,991,700	4,294,053
517	Kamuli District	NAMASAGALU	Sub county	321401	o/w District UCG - NWR Subcounty	21,680,600	5,174,477
517	Kamuli District	KITAVUNIWA	Sub county	321401	o/w District UCG - NWR Subcounty	29,179,900	6,954,324
518	Kamwenge District	MAHYORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,314,000	4,848,313
518	Kamwenge District	NTARA	Sub county	321401	o/w District UCG - NWR Subcounty	20,314,000	4,848,313
518	Kamwenge District	BWIZI	Sub county	321401	o/w District UCG - NWR Subcounty	20,978,400	5,005,884
518	Kamwenge District	NKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	22,164,700	5,290,017
518	Kamwenge District	RWAMMWANIA R/S	Sub county	321401	o/w District UCG - NWR Subcounty	25,628,800	6,116,788
518	Kamwenge District	BUSIRIBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,029,300	4,780,364
518	Kamwenge District	KAMWENGE	Sub county	321401	o/w District UCG - NWR Subcounty	17,134,600	4,089,490
518	Kamwenge District	KAHUNGE	Sub county	321401	o/w District UCG - NWR Subcounty	24,157,700	5,765,683
518	Kamwenge District	KANARA	Sub county	321401	o/w District UCG - NWR Subcounty	12,456,800	2,968,273
518	Kamwenge District	BIHANGA	Sub county	321401	o/w District UCG - NWR Subcounty	13,812,900	3,295,705
518	Kamwenge District	KABAMBIRI	Sub county	321401	o/w District UCG - NWR Subcounty	86,746,496	20,602,298
518	Kamwenge District	KICHECHE	Sub county	321402	o/w Urban UCG - NWR Town	23,066,300	5,505,200
518	Kamwenge District	BIGUL	Sub county	321401	o/w District UCG - NWR Subcounty	44,597,600	10,591,933
518	Kamwenge District	MPUNGU	Town council	321402	o/w Urban UCG - NWR Town	12,721,500	3,036,222
518	Kamwenge District	KABAMBIRI	Sub county	321401	o/w District UCG - NWR Subcounty	32,1401	8,488,894
518	Kamwenge District	KAMWENGE TC	Town council	321402	o/w Urban UCG - NWR Town	86,746,496	20,602,298
519	Kanungu District	BUTOGOTA TC	Town council	321402	o/w District UCG - NWR Subcounty	58,594,400	13,916,174
519	Kanungu District	NYAKINONI	Sub county	321401	o/w District UCG - NWR Subcounty	8,940,550	2,133,828
519	Kanungu District	NYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,135,060	1,941,583
519	Kanungu District	KAMRUGA TC	Town council	321402	o/w Urban UCG - NWR Town	42,619,800	10,122,205

TABLE 2: DETAILS OF QUARTERLY EXPENDITURE TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
519	Kanungu District	RUGYEYO	Sub county	321401	o/w District UCG - NWR Subcounty	16,017,300	3,822,826
519	Kanungu District	KINABA	Sub county	321401	o/w District UCG - NWR Subcounty	8,710,410	2,078,901
519	Kanungu District	KAMBUGA	Sub county	321401	o/w District UCG - NWR Subcounty	16,880,300	4,028,796
519	Kanungu District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	20,159,700	4,811,486
519	Kanungu District	RUTENGA	Sub county	321401	o/w District UCG - NWR Subcounty	11,702,200	2,792,947
520	Kapchorwa District	KAPATANYA	Sub county	321401	o/w District UCG - NWR Subcounty	8,428,740	2,011,575
520	Kapchorwa District	KAWOWO	Sub county	321401	o/w District UCG - NWR Subcounty	8,627,430	2,059,096
520	Kapchorwa District	KAPSINDA	Sub county	321401	o/w District UCG - NWR Subcounty	8,453,140	2,017,499
520	Kapchorwa District	MUNARYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,233,130	1,726,321
520	Kapchorwa District	KABEWYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,058,840	1,684,723
520	Kapchorwa District	KASEREM	Sub county	321401	o/w District UCG - NWR Subcounty	6,448,830	1,539,133
520	Kapchorwa District	CHEPERECH	Sub county	321401	o/w District UCG - NWR Subcounty	5,838,820	1,393,543
520	Kapchorwa District	AMUKOL	Sub county	321401	o/w District UCG - NWR Subcounty	5,664,540	1,351,947
520	Kapchorwa District	GAMOGO	Sub county	321401	o/w District UCG - NWR Subcounty	5,141,670	1,227,155
520	Kapchorwa District	SIFI	Sub county	321401	o/w District UCG - NWR Subcounty	6,797,410	1,622,328
520	Kapchorwa District	CHEMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,196,000	2,433,464
521	Kasese District	KARUSANDARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,079,400	2,644,304
521	Kasese District	MUHOKYA	Sub county	321401	o/w District UCG - NWR Subcounty	15,033,800	3,588,095
521	Kasese District	BUUHIRA	Sub county	321401	o/w District UCG - NWR Subcounty	14,490,000	3,458,307
521	Kasese District	BWERA	Sub county	321401	o/w District UCG - NWR Subcounty	13,946,300	3,328,543
521	Kasese District	KITHOHLU	Sub county	321401	o/w District UCG - NWR Subcounty	13,748,600	3,281,358
521	Kasese District	RYABARUNG'RA	Sub county	321401	o/w District UCG - NWR Subcounty	13,550,900	3,234,173
521	Kasese District	RUKOKI	Sub county	321401	o/w District UCG - NWR Subcounty	12,463,400	2,974,621
521	Kasese District	IHANDIRO	Sub county	321401	o/w District UCG - NWR Subcounty	11,969,100	2,856,648
521	Kasese District	HIMATC	Town council	321402	o/w Urban UCG - NWR Town	71,148,896	16,827,868
521	Kasese District	BWESUMBU	Sub county	321401	o/w District UCG - NWR Subcounty	15,874,100	3,788,648
521	Kasese District	LAKE KATWE	Sub county	321401	o/w District UCG - NWR Subcounty	17,109,800	4,083,571
521	Kasese District	MPONDWA/LHUBIRIHA TC	Town council	321402	o/w Urban UCG - NWR Town	191,272,000	45,427,112
521	Kasese District	KILEMEE	Sub county	321401	o/w District UCG - NWR Subcounty	11,820,800	2,821,253
521	Kasese District	NYAKATON'IZI	Sub county	321401	o/w District UCG - NWR Subcounty	7,520,410	1,794,885
521	Kasese District	MALIBA	Sub county	321401	o/w District UCG - NWR Subcounty	29,467,300	7,032,917
521	Kasese District	MAHANGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,132,600	3,611,676
521	Kasese District	KISINGA TC	Town council	321402	o/w Urban UCG - NWR Town	45,426,800	10,788,868
521	Kasese District	KATWE-KABATORDO TC	Town council	321402	o/w Urban UCG - NWR Town	50,271,100	11,939,390
521	Kasese District	ISANGOO	Sub county	321401	o/w District UCG - NWR Subcounty	9,151,600	2,184,199
521	Kasese District	KYARUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,659,300	6,372,283
521	Kasese District	KISINGA	Sub county	321401	o/w District UCG - NWR Subcounty	25,908,400	6,183,520
521	Kasese District	MUKUNYU	Sub county	321401	o/w District UCG - NWR Subcounty	21,360,800	5,098,151
521	Kasese District	NYAKIYUMB	Sub county	321401	o/w District UCG - NWR Subcounty	20,866,500	4,980,177
521	Kasese District	KITSWAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,421,600	4,873,993
521	Kasese District	KARAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	18,938,700	4,520,072
521	Kasese District	KYONDO	Sub county	321401	o/w District UCG - NWR Subcounty	17,307,600	4,130,780
522	Katakwi District	BUGOYE	Sub county	321401	o/w District UCG - NWR Subcounty	23,140,300	5,522,862
522	Katakwi District	NGARIAM	Sub county	321401	o/w District UCG - NWR Subcounty	9,085,130	2,168,335
522	Katakwi District	USUK	Sub county	321401	o/w District UCG - NWR Subcounty	16,237,500	3,875,380
522	Katakwi District	MAGORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,708,700	3,510,504
522	Katakwi District	OMODOI	Sub county	321401	o/w District UCG - NWR Subcounty	13,835,200	3,302,027
522	Katakwi District	ONGONGOJA	Sub county	321401	o/w District UCG - NWR Subcounty	13,616,800	3,249,902
522	Katakwi District	KAPUJAN	Sub county	321401	o/w District UCG - NWR Subcounty	12,306,400	2,937,151
522	Katakwi District	TOROMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,832,300	2,585,339
522	Katakwi District	KATAKWI TC	Town council	321402	o/w Urban UCG - NWR Town	46,306,600	10,997,821

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_Type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
522	Katakwi District	KATAKWI	Sub county	321401	o/w District UCG - NWR Subcounty	25,082,400	5,986,380
522	Katakwi District	PALAM	Sub county	321401	o/w District UCG - NWR Subcounty	11,651,200	2,780,775
523	Kayunga District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	33,672,000	8,036,447
523	Kayunga District	GALIRAYA	Sub county	321401	o/w District UCG - NWR Subcounty	19,539,100	4,663,389
523	Kayunga District	KAYUNGA TC	Town council	321402	o/w Urban UCG - NWR Town	117,085,000	27,807,696
523	Kayunga District	BBAALE	Sub county	321401	o/w District UCG - NWR Subcounty	15,069,400	3,595,592
523	Kayunga District	KAYUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	26,052,200	6,217,840
523	Kibaale District	BUSANA	Sub county	321401	o/w District UCG - NWR Subcounty	32,650,300	7,792,599
523	Kibaale District	KANGULUMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	31,203,000	7,447,174
523	Kibaale District	KASIMBI	Sub county	321401	o/w District UCG - NWR Subcounty	27,542,100	6,573,433
524	Kibaale District	KABASEKENDE	Sub county	321401	o/w District UCG - NWR Subcounty	27,286,700	6,512,477
524	Kibaale District	BWAMIRAMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	11,317,300	2,701,083
524	Kibaale District	KYERANDO	Sub county	321401	o/w District UCG - NWR Subcounty	11,571,900	2,761,848
524	Kibaale District	KIBAALE TC	Town council	321402	o/w Urban UCG - NWR Town	9,798,510	2,338,596
524	Kibaale District	NYAMARWA	Sub county	321401	o/w District UCG - NWR Subcounty	8,800,390	2,100,376
524	Kibaale District	MATALE	Sub county	321401	o/w District UCG - NWR Subcounty	14,372,800	3,430,335
524	Kibaale District	MUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,712,500	2,556,737
525	Kiboga District	KIBOGA TC	Town council	321402	o/w Urban UCG - NWR Town	90,609,600	21,519,786
525	Kiboga District	BUKOMERO	Sub county	321401	o/w District UCG - NWR Subcounty	12,564,100	2,998,655
525	Kiboga District	KIBIGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,539,900	4,424,891
525	Kiboga District	KAPEKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,302,500	3,127,155
525	Kiboga District	DDWANIRO	Sub county	321401	o/w District UCG - NWR Subcounty	11,164,400	2,664,591
525	Kiboga District	Iwamata TC	Town council	321402	o/w Urban UCG - NWR Town	40,593,600	9,664,733
525	Kiboga District	MUWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,233,000	3,396,969
525	Kiboga District	LWAMATA	Sub county	321401	o/w District UCG - NWR Subcounty	19,993,400	4,771,796
525	Kiboga District	BUKOMERO TC	Town council	321402	o/w Urban UCG - NWR Town	70,564,496	16,778,072
526	Kisoro District	MURORA	Sub county	321401	o/w District UCG - NWR Subcounty	11,202,800	2,573,756
526	Kisoro District	MURAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	18,007,400	4,297,800
526	Kisoro District	NYAKABANDE	Sub county	321401	o/w District UCG - NWR Subcounty	14,086,100	3,361,909
526	Kisoro District	NYAKINAMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,453,000	2,733,471
526	Kisoro District	NYARUBUYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,318,100	2,701,274
527	Kitungum District	MUCWINI	Sub county	321401	o/w District UCG - NWR Subcounty	15,903,500	3,795,665
527	Kitungum District	OROM	Sub county	321401	o/w District UCG - NWR Subcounty	19,246,000	4,593,415
527	Kitungum District	LABONGO AMIDA	Sub county	321401	o/w District UCG - NWR Subcounty	13,100,200	3,126,606
527	Kitungum District	LABONGO AKWANG	Sub county	321401	o/w District UCG - NWR Subcounty	13,100,200	3,126,606
528	Kotido District	RENGEN	Sub county	321401	o/w District UCG - NWR Subcounty	21,275,200	5,077,721
528	Kotido District	KOTIDO	Sub county	321401	o/w District UCG - NWR Subcounty	25,580,200	6,105,189
528	Kotido District	NAKAPERIMORU	Sub county	321401	o/w District UCG - NWR Subcounty	20,944,700	4,998,841
528	Kotido District	OONGINO	Sub county	321401	o/w District UCG - NWR Subcounty	12,099,500	2,887,770
529	Kumi District	KACHERI	Sub county	321401	o/w District UCG - NWR Subcounty	20,679,800	4,935,618
529	Kumi District	ATUTUR	Sub county	321401	o/w District UCG - NWR Subcounty	12,338,100	2,944,716
529	Kumi District	KUMI	Sub county	321401	o/w District UCG - NWR Subcounty	21,275,200	5,077,721
529	Kumi District	PANYANGARA	Sub county	321401	o/w District UCG - NWR Subcounty	25,580,200	6,105,189
529	Kumi District	ONGINO	Sub county	321401	o/w District UCG - NWR Subcounty	17,336,600	4,333,397
529	Kumi District	MUKONGORO	Sub county	321401	o/w District UCG - NWR Subcounty	25,111,800	5,993,397
530	Kyenjojo District	NYERO	Sub county	321401	o/w District UCG - NWR Subcounty	18,981,600	4,530,311
530	Kyenjojo District	KYENJOJO TC	Town council	321402	o/w Urban UCG - NWR Town	104,605,000	24,843,694

TABLE 2: DETAILS OF QUARTERLY EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
530	Kyenjojo District	Kyembogo	Sub county	321401	o/w District UCG - NWR Subcounty	16,001,500	3,819,055
530	Kyenjojo District	Nyaribiringo	Sub county	321401	o/w District UCG - NWR Subcounty	9,330,910	2,226,995
530	Kyenjojo District	Kanyegaramire	Sub county	321401	o/w District UCG - NWR Subcounty	13,026,100	3,108,920
530	Kyenjojo District	BUTUNDUZI	Sub county	321401	o/w District UCG - NWR Subcounty	11,442,400	2,730,941
530	Kyenjojo District	KYARUSOZI TC	Town council	321402	o/w Urban UCG - NWR Town	72,232,096	17,155,128
530	Kyenjojo District	BUTUNDUZI TC	Town council	321402	o/w Urban UCG - NWR Town	75,469,504	17,924,012
530	Kyenjojo District	KATOKE TC	Town council	321402	o/w Urban UCG - NWR Town	76,941,000	18,273,492
530	Kyenjojo District	KYARUSOZI	Sub county	321401	o/w District UCG - NWR Subcounty	23,631,800	5,640,167
530	Kyenjojo District	KISOJO	Sub county	321401	o/w District UCG - NWR Subcounty	16,385,400	3,910,679
530	Kyenjojo District	BUFUNIO	Sub county	321401	o/w District UCG - NWR Subcounty	22,768,000	5,434,005
530	Kyenjojo District	NYANTUNGO	Sub county	321401	o/w District UCG - NWR Subcounty	17,297,200	4,128,297
530	Kyenjojo District	KIGARAAL	Sub county	321401	o/w District UCG - NWR Subcounty	17,441,100	4,162,642
530	Kyenjojo District	NYABUJHARWA	Sub county	321401	o/w District UCG - NWR Subcounty	17,825,100	4,254,298
530	Kyenjojo District	NYANKWANZI	Sub county	321401	o/w District UCG - NWR Subcounty	19,120,800	4,563,533
530	Kyenjojo District	KIHUIURA	Sub county	321401	o/w District UCG - NWR Subcounty	20,032,600	4,781,151
530	Kyenjojo District	BUGAAKI	Sub county	321401	o/w District UCG - NWR Subcounty	21,280,300	5,078,938
530	Kyenjojo District	KATOKE	Sub county	321401	o/w District UCG - NWR Subcounty	23,487,800	5,605,799
530	Kyenjojo District	BUTITI	Sub county	321401	o/w District UCG - NWR Subcounty	14,657,800	3,498,356
531	Lira District	NETTA	Sub county	321401	o/w District UCG - NWR Subcounty	21,695,600	5,178,057
531	Lira District	BARR	Sub county	321401	o/w District UCG - NWR Subcounty	27,614,300	6,590,665
531	Lira District	ADEKOKWO	Sub county	321401	o/w District UCG - NWR Subcounty	25,378,400	6,057,026
531	Lira District	OGUR	Sub county	321401	o/w District UCG - NWR Subcounty	23,317,800	5,565,225
531	Lira District	LIRA	Sub county	321401	o/w District UCG - NWR Subcounty	23,317,800	5,565,225
531	Lira District	AROMO	Sub county	321401	o/w District UCG - NWR Subcounty	22,441,000	5,355,961
531	Lira District	AGWENG	Sub county	321401	o/w District UCG - NWR Subcounty	19,898,100	4,749,051
531	Lira District	AGALI	Sub county	321401	o/w District UCG - NWR Subcounty	18,319,800	4,372,360
531	Lira District	AMACH	Sub county	321401	o/w District UCG - NWR Subcounty	23,010,900	5,491,978
532	Luwero District	KAMIRIA	Sub county	321401	o/w District UCG - NWR Subcounty	18,909,800	4,513,174
532	Luwero District	ZIROBWE	Sub county	321401	o/w District UCG - NWR Subcounty	27,848,800	6,646,632
532	Luwero District	KALAGALA	Sub county	321401	o/w District UCG - NWR Subcounty	27,147,700	6,479,302
532	Luwero District	KATIKAMU	Sub county	321401	o/w District UCG - NWR Subcounty	26,884,800	6,416,556
532	Luwero District	LUWERO TC	Town council	321402	o/w Urban UCG - NWR Town	169,423,008	40,237,976
532	Luwero District	NYIMBWYA	Sub county	321401	o/w District UCG - NWR Subcounty	23,686,000	5,653,103
532	Luwero District	BUTINTUMILA	Sub county	321401	o/w District UCG - NWR Subcounty	22,944,100	5,475,319
532	Luwero District	KIKYUSA	Sub county	321401	o/w District UCG - NWR Subcounty	22,546,800	5,381,212
532	Luwero District	LUWERO	Sub county	321401	o/w District UCG - NWR Subcounty	22,327,700	5,328,920
532	Luwero District	MAKULUBITA	Sub county	321401	o/w District UCG - NWR Subcounty	21,977,100	5,245,242
532	Luwero District	KYESIGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,033,900	4,304,125
533	Masaka District	BUKAKATA	Sub county	321401	o/w District UCG - NWR Subcounty	14,230,200	3,396,301
533	Masaka District	KYANNAMUKAAKA	Sub county	321401	o/w District UCG - NWR Subcounty	21,032,100	5,019,701
533	Masaka District	BUWUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	26,088,700	6,226,552
548	Pallisa District	KAKORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,151,300	3,377,470
548	Pallisa District	AKISIM	Sub county	321401	o/w District UCG - NWR Subcounty	11,762,700	2,807,386
548	Pallisa District	KASODO	Sub county	321401	o/w District UCG - NWR Subcounty	12,423,400	2,965,075
548	Pallisa District	PALLISA	Sub county	321401	o/w District UCG - NWR Subcounty	12,982,400	3,098,490
548	Pallisa District	OLOK	Sub county	321401	o/w District UCG - NWR Subcounty	13,439,800	3,207,657
548	Pallisa District	KIBALE	Sub county	321401	o/w District UCG - NWR Subcounty	13,541,400	3,231,906
548	Pallisa District	OPWATETA	Sub county	321401	o/w District UCG - NWR Subcounty	13,653,900	3,268,303



TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Unit
548	Palissa District	KAMEKE	Sub county	321401	o/w District UCG - NWR Subcounty	14,949,600	3,353,197
549	Rakai District	KIRUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	17,629,600	4,207,631
549	Rakai District	KYOTERA TC	Town council	321401	o/w Urban UCG - NWR Town	65,238,500	15,731,648
549	Rakai District	KAKUUTO	Sub county	321401	o/w District UCG - NWR Subcounty	25,140,000	6,000,127
549	Rakai District	KAGAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	22,165,100	5,290,112
533	Masaka District	MUKUNGWE	Sub county	321401	o/w District UCG - NWR Subcounty	27,118,000	6,472,213
533	Masaka District	KABONERA	Sub county	321401	o/w District UCG - NWR Subcounty	21,479,600	5,126,505
534	Masindi District	BUDONGO	Sub county	321401	o/w District UCG - NWR Subcounty	30,751,300	7,339,368
534	Masindi District	BWUJANGA	Sub county	321401	o/w District UCG - NWR Subcounty	30,836,400	7,259,678
534	Masindi District	MURYA	Sub county	321401	o/w District UCG - NWR Subcounty	16,704,900	3,986,934
534	Masindi District	KIMENGO	Sub county	321401	o/w District UCG - NWR Subcounty	13,810,500	3,295,132
534	Masindi District	PAKANYI	Sub county	321401	o/w District UCG - NWR Subcounty	34,497,000	8,233,348
535	Mavuge District	IMANYIRO	Sub county	321401	o/w District UCG - NWR Subcounty	22,484,200	5,366,271
535	Mavuge District	WAIRASA	Sub county	321401	o/w District UCG - NWR Subcounty	15,537,400	3,708,289
535	Mavuge District	MALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	55,054,700	13,428,613
535	Mavuge District	KITYERERA	Sub county	321401	o/w District UCG - NWR Subcounty	29,748,800	7,100,103
535	Mavuge District	BUKABOOLI	Sub county	321401	o/w District UCG - NWR Subcounty	28,341,300	6,764,177
535	Mavuge District	BUKATUBE	Sub county	321401	o/w District UCG - NWR Subcounty	25,797,500	6,395,744
535	Mavuge District	BUSAKIRA	Sub county	321401	o/w District UCG - NWR Subcounty	21,621,500	5,160,372
535	Mavuge District	MPUNGWE	Sub county	321401	o/w District UCG - NWR Subcounty	19,532,900	4,661,889
535	Mavuge District	BWUAAYA	Sub county	321401	o/w District UCG - NWR Subcounty	17,730,200	4,130,923
535	Mavuge District	MAVUGE TC	Town council	321402	o/w Urban UCG - NWR Town	61,915,000	14,704,817
535	Mavuge District	JAGUZI	Sub county	321401	o/w District UCG - NWR Subcounty	13,403,400	3,198,970
535	Mavuge District	MAGAMAGA TC	Town council	321402	o/w Urban UCG - NWR Town	60,525,900	14,398,655
535	Mavuge District	KIGANDALO	Sub county	321401	o/w District UCG - NWR Subcounty	22,211,800	5,301,258
535	Mavuge District	BAITAMBOGWE	Sub county	321401	o/w District UCG - NWR Subcounty	25,390,000	6,059,794
536	Mbale District	BUNGOKHO MUTOTO	Sub county	321401	o/w District UCG - NWR Subcounty	24,175,500	5,770,170
536	Mbale District	BUBYANGU	Sub county	321401	o/w District UCG - NWR Subcounty	16,212,300	3,869,366
536	Mbale District	BUSOBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,754,100	3,998,677
536	Mbale District	BUKHINDE	Sub county	321401	o/w District UCG - NWR Subcounty	16,970,800	4,050,396
536	Mbale District	NAKALONE	Sub county	321401	o/w District UCG - NWR Subcounty	13,936,900	3,326,300
536	Mbale District	BUSIU	Sub county	321401	o/w District UCG - NWR Subcounty	16,754,100	3,998,677
536	Mbale District	NAKALONE TC	Town council	321402	o/w Urban UCG - NWR Town	125,752,000	29,856,108
536	Mbale District	BUNGOKHO	Sub county	321401	o/w District UCG - NWR Subcounty	20,329,900	4,852,108
536	Mbale District	BUKASAKYA	Sub county	321401	o/w District UCG - NWR Subcounty	23,147,100	5,524,485
536	Mbale District	BUKONDE	Sub county	321401	o/w District UCG - NWR Subcounty	15,291,300	3,549,552
536	Mbale District	NYONDO	Sub county	321401	o/w District UCG - NWR Subcounty	9,169,200	2,188,400
536	Mbale District	NAMANVONYI	Sub county	321401	o/w District UCG - NWR Subcounty	21,846,800	5,214,144
536	Mbale District	lwASSO	Sub county	321401	o/w District UCG - NWR Subcounty	9,385,910	2,240,121
536	Mbale District	BUSANO	Sub county	321401	o/w District UCG - NWR Subcounty	12,650,800	3,028,895
536	Mbale District	BUFUMBO	Sub county	321401	o/w District UCG - NWR Subcounty	14,045,200	3,352,147
536	Mbale District	BUSU TC	Town council	321402	o/w Urban UCG - NWR Town	33,798,600	8,027,170
536	Mbale District	BUDWALE	Sub county	321401	o/w District UCG - NWR Subcounty	8,735,780	2,084,956
536	Mbale District	LUKHONGE	Sub county	321401	o/w District UCG - NWR Subcounty	9,819,340	2,343,568
536	Mbale District	BUMASIKYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,173,800	2,666,835
536	Mbale District	WANALE	Sub county	321401	o/w District UCG - NWR Subcounty	11,878,100	2,834,929
536	Mbale District	Nabumali TC	Town council	321402	o/w Urban UCG - NWR Town	39,928,900	9,483,116
536	Mbale District	BUMBORI	Sub county	321401	o/w District UCG - NWR Subcounty	13,340,900	3,184,053
536	Mbale District	Namabasa	Sub county	321401	o/w District UCG - NWR Subcounty	7,558,040	1,813,413
537	Mbarara District	KAGONGI	Sub county	321401	o/w District UCG - NWR Subcounty	15,730,300	3,754,328
537	Mbarara District	BUGAMBAA	Sub county	321401	o/w District UCG - NWR Subcounty	22,833,000	5,449,519

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
537	Mbarara District	RWANYAMAHENBE	Sub county	321401	o/w District UCG - NWR Subcounty	18,447,400	4,402,874
537	Mbarara District	NAWIZI	Sub county	321401	o/w District UCG - NWR Subcounty	22,594,600	5,392,620
537	Mbarara District	NDEUA	Sub county	321401	o/w District UCG - NWR Subcounty	21,021,500	5,017,171
537	Mbarara District	RUGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	18,685,800	4,459,713
537	Mbarara District	RUBINDI	Sub county	321401	o/w District UCG - NWR Subcounty	17,637,000	4,209,397
537	Mbarara District	BUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	16,683,600	3,981,850
537	Mbarara District	RUBAYA	Sub county	321401	o/w District UCG - NWR Subcounty	14,443,200	3,447,137
537	Mbarara District	BUKIRIO	Sub county	321401	o/w District UCG - NWR Subcounty	12,631,700	3,014,789
537	Mbarara District	KASHARE	Sub county	321401	o/w District UCG - NWR Subcounty	16,779,000	4,004,619
538	Moroto District	NADUNGET	Sub county	321401	o/w District UCG - NWR Subcounty	25,072,700	5,984,065
538	Moroto District	KATIKEKILE	Sub county	321401	o/w District UCG - NWR Subcounty	9,902,360	2,363,382
538	Moroto District	TAPAC	Sub county	321401	o/w District UCG - NWR Subcounty	12,916,700	3,082,810
538	Moroto District	RUPA	Sub county	321401	o/w District UCG - NWR Subcounty	18,253,500	4,356,336
539	Moyo District	MOYO TC	Town council	321402	o/w Urban UCG - NWR Town	58,983,300	14,008,538
539	Moyo District	LAROP	Sub county	321401	o/w District UCG - NWR Subcounty	9,459,450	2,257,683
539	Moyo District	LEFORI	Sub county	321401	o/w District UCG - NWR Subcounty	11,214,400	2,676,524
539	Moyo District	ITULA	Sub county	321401	o/w District UCG - NWR Subcounty	11,667,300	2,784,517
539	Moyo District	GIMARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,723,900	2,798,126
539	Moyo District	ALIBA	Sub county	321401	o/w District UCG - NWR Subcounty	13,648,700	3,257,515
539	Moyo District	MOYO	Sub county	321401	o/w District UCG - NWR Subcounty	18,347,500	4,378,971
539	Moyo District	METU	Sub county	321401	o/w District UCG - NWR Subcounty	20,442,100	4,878,886
539	Moyo District	DIFULE	Sub county	321401	o/w District UCG - NWR Subcounty	9,119,820	2,176,514
540	Mpigi District	KAMMENGO	Sub county	321401	o/w District UCG - NWR Subcounty	24,337,000	5,808,476
540	Mpigi District	BUWAMA	Sub county	321401	o/w District UCG - NWR Subcounty	29,677,400	7,083,062
540	Mpigi District	NKOZI	Sub county	321401	o/w District UCG - NWR Subcounty	26,464,400	6,316,220
540	Mpigi District	MUDUUMA	Sub county	321401	o/w District UCG - NWR Subcounty	20,733,300	4,948,386
540	Mpigi District	KIRINGENTE	Sub county	321401	o/w District UCG - NWR Subcounty	17,259,900	4,119,395
540	Mpigi District	KITUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	17,129,600	4,088,297
540	Mpigi District	MPIGI TC	Town council	321402	o/w Urban UCG - NWR Town	183,284,992	43,530,196
541	Mubende District	MAKOKOTO	Sub county	321401	o/w District UCG - NWR Subcounty	10,796,900	2,576,856
541	Mubende District	KIBALINGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,796,300	5,679,428
541	Mubende District	KASSANDA	Sub county	321401	o/w District UCG - NWR Subcounty	27,652,800	6,599,853
541	Mubende District	KIGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	26,396,200	6,269,942
541	Mubende District	KASAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	25,182,900	6,010,366
541	Mubende District	KIGANDA	Sub county	321401	o/w District UCG - NWR Subcounty	24,793,000	5,917,309
541	Mubende District	NABINGOOLA	Sub county	321401	o/w District UCG - NWR Subcounty	24,186,300	5,772,509
541	Mubende District	MADUDU	Sub county	321401	o/w District UCG - NWR Subcounty	24,143,000	5,762,175
541	Mubende District	KIYUNI	Sub county	321401	o/w District UCG - NWR Subcounty	23,709,700	5,658,759
541	Mubende District	KALWANA	Sub county	321401	o/w District UCG - NWR Subcounty	23,039,700	5,503,625
541	Mubende District	BAGEZZA	Sub county	321401	o/w District UCG - NWR Subcounty	22,669,700	5,410,544
541	Mubende District	BUKUYA	Sub county	321401	o/w District UCG - NWR Subcounty	21,846,400	5,214,048
541	Mubende District	NALUTUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	17,123,200	4,086,769
541	Mubende District	KITUMBIA	Sub county	321401	o/w District UCG - NWR Subcounty	34,325,900	8,192,512
541	Mubende District	MANYOGASEKA	Sub county	321401	o/w District UCG - NWR Subcounty	12,530,100	2,990,541
541	Mubende District	KITENGA	Sub county	321401	o/w District UCG - NWR Subcounty	36,709,200	8,761,331
541	Mubende District	MYANZI	Sub county	321401	o/w District UCG - NWR Subcounty	17,123,200	4,086,769
542	Mukono District	BUTOLOGOGO	Sub county	321401	o/w District UCG - NWR Subcounty	27,782,800	6,630,880
542	Mukono District	NABAALI	Sub county	321401	o/w District UCG - NWR Subcounty	23,988,600	5,725,324
542	Mukono District	IMPUNGEE	Sub county	321401	o/w District UCG - NWR Subcounty	13,447,100	3,209,400
542	Mukono District	NTUNDIA	Sub county	321401	o/w District UCG - NWR Subcounty	13,755,900	3,283,101
542	Mukono District	MPATTA	Sub county	321401	o/w District UCG - NWR Subcounty	14,726,200	3,514,681

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost center name	Cost center level type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
542	Mukono District	KOOME	Sub county	321401	o/w District UCG - NWR Subcounty	15,917,100	3,798,911
542	Mukono District	NAGOJIE	Sub county	321401	o/w District UCG - NWR Subcounty	22,753,600	5,430,588
542	Mukono District	KASAWO	Sub county	321401	o/w District UCG - NWR Subcounty	23,459,300	5,598,997
542	Mukono District	SEETA-NAMUGANGA	Sub county	321401	o/w District UCG - NWR Subcounty	24,253,200	5,788,476
542	Mukono District	NTENJERU	Sub county	321401	o/w District UCG - NWR Subcounty	25,576,400	6,104,282
542	Mukono District	NAKISUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	29,104,900	6,945,424
542	Mukono District	NAMA	Sub county	321401	o/w District UCG - NWR Subcounty	32,192,400	7,683,313
542	Mukono District	KIMENYEDDE	Sub county	321401	o/w District UCG - NWR Subcounty	23,371,100	5,577,946
542	Mukono District	KYAMPISI	Sub county	321401	o/w District UCG - NWR Subcounty	27,737,600	6,620,092
543	Nakapiripiriti District	IAKOMONSE	Sub county	321401	o/w District UCG - NWR Subcounty	16,048,100	3,830,177
543	Nakapiripiriti District	INABLATUK	Sub county	321401	o/w District UCG - NWR Subcounty	20,742,700	4,950,630
543	Nakapiripiriti District	LOLACHAT	Sub county	321401	o/w District UCG - NWR Subcounty	22,521,700	5,375,221
543	Nakapiripiriti District	NAMALU	Sub county	321401	o/w District UCG - NWR Subcounty	20,050,800	4,785,495
543	Nakapiripiriti District	LOREGAE	Sub county	321401	o/w District UCG - NWR Subcounty	17,732,900	4,136,818
543	Nakapiripiriti District	LORENGEDDWAT	Sub county	321401	o/w District UCG - NWR Subcounty	9,327,410	2,226,159
543	Nakapiripiriti District	NAKAPIRIPITI TC	Town council	321402	o/w Urban UCG - NWR Town	34,685,300	8,237,999
543	Nakapiripiriti District	MORUTIA	Sub county	321401	o/w District UCG - NWR Subcounty	18,518,900	4,419,879
544	Nakasongola District	WABINYONYI	Sub county	321401	o/w District UCG - NWR Subcounty	14,412,200	3,439,739
544	Nakasongola District	NABISWEERA	Sub county	321401	o/w District UCG - NWR Subcounty	13,439,300	3,207,538
544	Nakasongola District	LWAMPANGA	Sub county	321401	o/w District UCG - NWR Subcounty	21,060,300	5,026,431
544	Nakasongola District	KALUNGI	Sub county	321401	o/w District UCG - NWR Subcounty	17,855,200	4,213,741
544	Nakasongola District	KAKOOGE	Sub county	321401	o/w District UCG - NWR Subcounty	15,493,200	3,697,739
544	Nakasongola District	IWABIYATA	Sub county	321401	o/w District UCG - NWR Subcounty	13,061,000	3,117,250
544	Nakasongola District	NAKITOMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,547,600	2,756,049
544	Nakasongola District	NAKASONGOLA TC	Town council	321402	o/w Urban UCG - NWR Town	57,892,600	13,749,496
544	Nakasongola District	WADELAI	Sub county	321402	o/w Urban UCG - NWR Town	52,821,300	12,545,062
544	Nebbi District	MIGEERA TC	Town council	321402	o/w Urban UCG - NWR Town	42,995,500	10,211,434
544	Nebbi District	KALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,050,800	3,594,539
545	Nebbi District	PANYIMUR	Sub county	321401	o/w District UCG - NWR Subcounty	20,783,900	4,960,463
545	Nebbi District	NYARAVUR	Sub county	321401	o/w District UCG - NWR Subcounty	15,732,200	3,754,781
545	Nebbi District	NDHEW	Sub county	321401	o/w District UCG - NWR Subcounty	15,970,500	3,811,656
545	Nebbi District	PAKWACH TC	Town council	321402	o/w Urban UCG - NWR Town	103,704,000	24,629,706
545	Nebbi District	PAKWACH	Sub county	321401	o/w District UCG - NWR Subcounty	16,971,300	4,050,515
545	Nebbi District	WADELA	Sub county	321401	o/w District UCG - NWR Subcounty	17,495,500	4,175,625
545	Nebbi District	NEBBI	Sub county	321401	o/w District UCG - NWR Subcounty	17,590,800	4,198,371
545	Nebbi District	PANYANGO	Sub county	321401	o/w District UCG - NWR Subcounty	20,164,300	4,812,584
545	Nebbi District	ALWI	Sub county	321401	o/w District UCG - NWR Subcounty	14,636,100	3,493,177
545	Nebbi District	KUCWINYI	Sub county	321401	o/w District UCG - NWR Subcounty	21,451,100	5,119,703
545	Nebbi District	ERUSSI	Sub county	321401	o/w District UCG - NWR Subcounty	22,880,800	5,460,927
545	Nebbi District	PAROMBO	Sub county	321401	o/w District UCG - NWR Subcounty	23,166,700	5,529,162
545	Nebbi District	ATEGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,299,300	2,458,119
545	Nebbi District	AKWORO	Sub county	321401	o/w District UCG - NWR Subcounty	17,781,500	4,243,885
545	Ntungamo District	NGOMA	Sub county	321401	o/w District UCG - NWR Subcounty	18,694,100	4,461,694
546	Ntungamo District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	19,277,400	4,600,909
546	Ntungamo District	NTUNGAMO	Sub county	321401	o/w District UCG - NWR Subcounty	20,881,500	4,983,757
546	Ntungamo District	RUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	21,756,500	5,192,592
546	Ntungamo District	BWONGYERA	Sub county	321401	o/w District UCG - NWR Subcounty	22,874,500	5,459,424
546	Ntungamo District	RWEKIRIRO	Sub county	321401	o/w District UCG - NWR Subcounty	23,603,600	5,633,437
546	Ntungamo District	RWASHAMARETC	Town council	321402	o/w Urban UCG - NWR Town	51,354,000	12,196,578
546	Ntungamo District	RUHAAMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,416,500	3,440,765
546	Ntungamo District	NYAKERA	Sub county	321401	o/w District UCG - NWR Subcounty	24,673,100	5,888,693

TABLE 2: DETAILS OF QUARTERLY EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
546	Ntungamo District	IHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,402,400	4,392,074
546	Ntungamo District	Ruhama East	Sub county	321401	o/w District UCG - NWR Subcounty	17,721,900	4,229,660
546	Ntungamo District	RUKONI WEST	Sub county	321401	o/w District UCG - NWR Subcounty	13,638,700	3,255,129
546	Ntungamo District	Kagarama TC	Town council	321402	o/w Urban UCG - NWR Town	43,049,500	10,224,259
546	Ntungamo District	RUBAARE TC	Town council	321402	o/w Urban UCG - NWR Town	67,404,000	16,008,454
546	Ntungamo District	RUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	18,353,800	4,380,475
546	Ntungamo District	KITWE TC	Town council	321402	o/w Urban UCG - NWR Town	81,516,896	19,360,268
546	Ntungamo District	KIBATSI	Sub county	321401	o/w District UCG - NWR Subcounty	14,999,800	3,579,980
546	Ntungamo District	NYABIKOKO	Sub county	321401	o/w District UCG - NWR Subcounty	16,166,400	3,858,411
546	Ntungamo District	ITOJO	Sub county	321401	o/w District UCG - NWR Subcounty	16,895,600	4,032,448
546	Ntungamo District	RUKONI EAST	Sub county	321401	o/w District UCG - NWR Subcounty	17,041,400	4,067,246
546	Pader District	ATANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,377,000	3,431,338
547	Pader District	PAADER	Sub county	321401	o/w District UCG - NWR Subcounty	9,717,920	2,319,362
547	Pader District	LAPUL	Sub county	321401	o/w District UCG - NWR Subcounty	15,229,300	3,634,755
547	Pader District	AWERE	Sub county	321401	o/w District UCG - NWR Subcounty	15,229,300	3,634,755
547	Pader District	PURANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,774,700	3,526,256
547	Pader District	PAJULU	Sub county	321401	o/w District UCG - NWR Subcounty	17,161,100	4,095,845
547	Pader District	ACHOLIBUR	Sub county	321401	o/w District UCG - NWR Subcounty	12,217,900	2,916,028
547	Pader District	PAADER TC	Town council	321402	o/w Urban UCG - NWR Town	72,012,056	17,102,878
547	Pader District	OGOM	Sub county	321401	o/w District UCG - NWR Subcounty	10,002,000	2,387,163
547	Pader District	ANGANGURA	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,380	2,240,877
547	Pader District	LATANYA	Sub county	321401	o/w District UCG - NWR Subcounty	12,729,300	3,038,083
547	Pader District	LAGUTI	Sub county	321401	o/w District UCG - NWR Subcounty	11,763,400	2,807,553
548	Pallisa District	PUTILPUTI	Sub county	321401	o/w District UCG - NWR Subcounty	17,962,800	4,287,155
548	Pallisa District	PALLISA TC	Town council	321402	o/w Urban UCG - NWR Town	142,790,000	33,912,636
548	Pallisa District	GOGONYO	Sub county	321401	o/w District UCG - NWR Subcounty	20,656,200	4,929,985
548	Pallisa District	BUTEBO	Sub county	321401	o/w District UCG - NWR Subcounty	20,249,700	4,832,966
548	Pallisa District	KABWANGASI	Sub county	321401	o/w District UCG - NWR Subcounty	20,097,200	4,796,569
548	Pallisa District	PETETE	Sub county	321401	o/w District UCG - NWR Subcounty	18,979,200	4,529,738
548	Pallisa District	KAMUGE	Sub county	321401	o/w District UCG - NWR Subcounty	16,234,500	3,874,760
548	Pallisa District	AGULE	Sub county	321401	o/w District UCG - NWR Subcounty	14,557,800	3,474,489
548	Pallisa District	CHELERURA	Sub county	321401	o/w District UCG - NWR Subcounty	11,000,400	2,625,449
548	Pallisa District	APOPONG	Sub county	321401	o/w District UCG - NWR Subcounty	19,385,700	4,626,757
548	Pallisa District	KANGINIMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,085,700	2,407,139
549	Rakai District	DDWANIRO	Sub county	321401	o/w District UCG - NWR Subcounty	21,774,900	5,196,984
549	Rakai District	KABIRIA	Sub county	321401	o/w District UCG - NWR Subcounty	20,750,800	4,952,563
549	Rakai District	LWANDA	Sub county	321401	o/w District UCG - NWR Subcounty	19,580,300	4,673,202
549	Rakai District	KYALULANGIRA	Sub county	321401	o/w District UCG - NWR Subcounty	19,141,400	4,568,450
549	Rakai District	KASAALI	Sub county	321402	o/w Urban UCG - NWR Town	50,898,600	12,088,421
549	Rakai District	KIBANDA	Sub county	321401	o/w District UCG - NWR Subcounty	18,409,900	4,393,864
549	Rakai District	LWAMAGWA	Sub county	321401	o/w District UCG - NWR Subcounty	18,234,800	4,347,300
549	Rakai District	LWANKONI	Sub county	321401	o/w District UCG - NWR Subcounty	27,393,300	6,535,532
549	Rakai District	RAKAITC	Town council	321402	o/w Urban UCG - NWR Town	12,655,200	3,020,398
549	Rakai District	KIFAMBIA	Sub county	321401	o/w District UCG - NWR Subcounty	13,776,900	3,288,113
549	Rakai District	KALISIZO TC	Town council	321402	o/w Urban UCG - NWR Town	14,167,000	3,381,217
549	Rakai District	KACHEERA	Sub county	321401	o/w District UCG - NWR Subcounty	14,459,600	3,451,052
549	Rakai District	KASA-SA	Sub county	321401	o/w District UCG - NWR Subcounty	17,093,100	4,079,585
549	Rakai District	KALISIZO	Sub county	321401	o/w District UCG - NWR Subcounty	12,460,100	2,973,834
549	Rakai District	BYAKABAANDA	Sub county	321401	o/w District UCG - NWR Subcounty	15,483,800	3,695,496
549	Rakai District	NABIGASA	Sub county	321401	o/w District UCG - NWR Subcounty	15,532,500	3,707,119
549	Rakai District	KIZIBA	Sub county	321401	o/w District UCG - NWR Subcounty		

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
549	Rakai District	KYEBE	Sub county	321401	o/w District UCG - NWR Subcounty	15,532,500	3,707,119
550	Rukungiri District	KEBISONI	Sub county	321401	o/w District UCG - NWR Subcounty	16,681,200	3,981,278
550	Rukungiri District	NYARUSHANIE	Sub county	321401	o/w District UCG - NWR Subcounty	28,045,400	6,693,793
550	Rukungiri District	BUVANJA	Sub county	321401	o/w District UCG - NWR Subcounty	21,120,000	5,040,580
550	Rukungiri District	NYAKISHENYI	Sub county	321401	o/w District UCG - NWR Subcounty	22,680,800	5,413,193
550	Rukungiri District	NYAKAGYEME	Sub county	321401	o/w District UCG - NWR Subcounty	21,451,400	5,122,161
550	Rukungiri District	BUGANGARI	Sub county	321401	o/w District UCG - NWR Subcounty	20,876,100	4,982,468
550	Rukungiri District	BUVANJA TC	Town council	321402	o/w Urban UCG - NWR Town	39,564,200	9,396,500
550	Rukungiri District	RUHINDA	Sub county	321401	o/w District UCG - NWR Subcounty	18,437,200	4,400,380
550	Rukungiri District	BUHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	16,583,700	3,958,007
550	Rukungiri District	BWAMBARA	Sub county	321401	o/w District UCG - NWR Subcounty	21,120,000	5,040,580
550	Rukungiri District	KEBISONI TC	Town council	321402	o/w Urban UCG - NWR Town	36,844,000	8,750,452
551	Sembabule District	IWEWIYAGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,978,300	5,722,866
551	Sembabule District	MATEITE	Sub county	321401	o/w District UCG - NWR Subcounty	31,180,300	7,441,876
551	Sembabule District	LUGUSULU	Sub county	321401	o/w District UCG - NWR Subcounty	21,396,300	5,106,624
551	Sembabule District	MUWALA	Sub county	321401	o/w District UCG - NWR Subcounty	20,526,200	4,922,825
551	Sembabule District	NTUSI	Sub county	321401	o/w District UCG - NWR Subcounty	18,083,500	4,337,395
551	Sembabule District	MATEITE TC	Town council	321402	o/w Urban UCG - NWR Town	56,500,300	13,418,825
551	Sembabule District	SEMBAABULE TC	Town council	321402	o/w Urban UCG - NWR Town	47,733,200	11,336,638
551	Sembabule District	IWEBITAKULI	Sub county	321401	o/w District UCG - NWR Subcounty	35,665,300	8,512,185
552	Sironko District	ZESU	Sub county	321401	o/w District UCG - NWR Subcounty	20,526,200	2,637,622
552	Sironko District	BUTEZA	Sub county	321401	o/w District UCG - NWR Subcounty	11,309,200	2,659,150
558	Ibanda District	KICUZI	Sub county	321401	o/w District UCG - NWR Subcounty	16,012,700	3,821,728
558	Ibanda District	KIKYENKYE	Sub county	321401	o/w District UCG - NWR Subcounty	12,824,300	3,060,757
558	Ibanda District	KEIHANGARA	Sub county	321401	o/w District UCG - NWR Subcounty	12,359,200	2,944,979
558	Ibanda District	KUONGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,061,900	2,878,796
558	Ibanda District	RUSHANGO TC	Town council	321402	o/w Urban UCG - NWR Town	35,882,200	8,532,025
558	Ibanda District	NYABUHIKYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,369,800	2,713,375
558	Ibanda District	IGORORA TC	Town council	321402	o/w Urban UCG - NWR Town	42,091,100	9,956,639
558	Ibanda District	ISHONGORORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,695,700	3,507,401
559	Keabong District	LOLELIA	Sub county	321401	o/w District UCG - NWR Subcounty	8,588,090	2,049,707
559	Keabong District	KALAPATA	Sub county	321401	o/w District UCG - NWR Subcounty	12,988,500	3,023,333
565	Amuria District	WERA	Sub county	321401	o/w District UCG - NWR Subcounty	17,883,100	4,267,656
565	Amuria District	ABARILELA	Sub county	321401	o/w District UCG - NWR Subcounty	18,293,300	4,357,921
566	Manafwa District	BUMWONI	Sub county	321401	o/w District UCG - NWR Subcounty	16,199,900	3,386,406
552	Sironko District	BUKISE	Sub county	321401	o/w District UCG - NWR Subcounty	16,854,000	4,022,520
552	Sironko District	SIRONKO TC	Town council	321402	o/w Urban UCG - NWR Town	89,979,400	21,370,114
552	Sironko District	BUDADIRI TC	Town council	321402	o/w Urban UCG - NWR Town	89,257,904	21,198,758
552	Sironko District	BULKULO	Sub county	321401	o/w District UCG - NWR Subcounty	15,546,500	3,714,756
552	Sironko District	BUMALIMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,726,400	3,514,728
552	Sironko District	BUWALASI	Sub county	321401	o/w District UCG - NWR Subcounty	12,588,700	3,006,913
552	Sironko District	BUKIYI	Sub county	321401	o/w District UCG - NWR Subcounty	12,469,800	2,976,149
552	Sironko District	BURYAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	5,700,020	1,360,415
552	Sironko District	BUMASIWWA	Sub county	321401	o/w District UCG - NWR Subcounty	10,277,700	2,452,964
552	Sironko District	MASABA	Sub county	321401	o/w District UCG - NWR Subcounty	10,188,700	2,422,175
552	Sironko District	NALUSAIA	Sub county	321401	o/w District UCG - NWR Subcounty	9,826,350	2,345,241
552	Sironko District	BULWASA	Sub county	321401	o/w District UCG - NWR Subcounty	9,246,080	2,206,748
552	Sironko District	BUGITIMWA	Sub county	321401	o/w District UCG - NWR Subcounty	9,026,660	2,160,585
552	Sironko District	BUSULANI	Sub county	321401	o/w District UCG - NWR Subcounty	8,407,920	2,005,706
552	Sironko District	BUHUGU	Sub county	321401	o/w District UCG - NWR Subcounty	8,407,920	2,005,706
552	Sironko District	BUKYABO	Sub county	321401	o/w District UCG - NWR Subcounty	8,190,030	1,945,156

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
552	Sironko District	BUTANDIGA	Sub county	321401	o/w District UCG - NWR Subcounty	7,376,340	1,760,500
552	Sironko District	BUNYAFIA	Sub county	321401	o/w District UCG - NWR Subcounty	10,857,900	2,591,439
552	Sironko District	BUYOBO	Sub county	321401	o/w District UCG - NWR Subcounty	12,469,800	2,976,149
553	Soroti District	SOROTI	Sub county	321401	o/w District UCG - NWR Subcounty	18,635,600	4,447,731
553	Soroti District	GWERI	Sub county	321401	o/w District UCG - NWR Subcounty	29,551,400	7,052,987
553	Soroti District	ARAPAI	Sub county	321401	o/w District UCG - NWR Subcounty	25,724,300	6,139,581
553	Soroti District	ASURET	Sub county	321401	o/w District UCG - NWR Subcounty	25,028,500	5,973,526
553	Soroti District	KATINE	Sub county	321401	o/w District UCG - NWR Subcounty	23,593,300	5,630,978
553	Soroti District	TUBUR	Sub county	321401	o/w District UCG - NWR Subcounty	17,113,400	4,084,430
553	Soroti District	KAMUDA	Sub county	321401	o/w District UCG - NWR Subcounty	24,245,700	5,786,686
554	Tororo District	MERIKIT	Sub county	321401	o/w District UCG - NWR Subcounty	18,314,900	4,371,190
554	Tororo District	OSUKURU	Sub county	321401	o/w District UCG - NWR Subcounty	28,670,200	6,842,675
554	Tororo District	MULANDA	Sub county	321401	o/w District UCG - NWR Subcounty	25,440,100	6,074,751
554	Tororo District	PAYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,880,000	4,983,399
554	Tororo District	RUBONGI	Sub county	321401	o/w District UCG - NWR Subcounty	24,442,600	5,833,680
554	Tororo District	NABUYOGA	Sub county	321401	o/w District UCG - NWR Subcounty	20,880,000	4,983,399
554	Tororo District	KIREWA	Sub county	321401	o/w District UCG - NWR Subcounty	20,072,400	4,790,650
554	Tororo District	NAGONGERA ^A	Sub county	321401	o/w District UCG - NWR Subcounty	18,647,400	4,450,548
554	Tororo District	PETTA	Sub county	321401	o/w District UCG - NWR Subcounty	13,469,700	3,214,794
554	Tororo District	MURKUJU	Sub county	321401	o/w District UCG - NWR Subcounty	24,727,600	5,901,700
554	Tororo District	SOP-SOP	Sub county	321401	o/w District UCG - NWR Subcounty	12,567,200	2,999,395
554	Tororo District	MAGOLA	Sub county	321401	o/w District UCG - NWR Subcounty	14,324,700	3,418,855
554	Tororo District	MALABA TC	Town council	321402	o/w Urban UCG - NWR Town	85,669,104	20,346,418
554	Tororo District	NAGONGERA TC	Town council	321402	o/w Urban UCG - NWR Town	68,566,896	16,284,642
554	Tororo District	MOLO	Sub county	321401	o/w District UCG - NWR Subcounty	14,799,800	3,532,247
554	Tororo District	MELLA	Sub county	321401	o/w District UCG - NWR Subcounty	14,847,300	3,543,533
554	Tororo District	KWAPA	Sub county	321401	o/w District UCG - NWR Subcounty	15,369,800	3,668,288
554	Tororo District	KISOKO	Sub county	321401	o/w District UCG - NWR Subcounty	15,417,300	3,679,624
554	Tororo District	NYOLWA	Sub county	321401	o/w District UCG - NWR Subcounty	15,654,800	3,736,308
555	Wakiso District	MASULITA TC	Town council	321402	o/w Urban UCG - NWR Town	36,541,900	8,678,704
555	Wakiso District	KAKIRI TC	Town council	321402	o/w Urban UCG - NWR Town	40,673,400	9,659,935
555	Wakiso District	WAKISO	Sub county	321401	o/w District UCG - NWR Subcounty	179,883,008	42,932,412
555	Wakiso District	Kajjansi TC	Sub county	321401	o/w District UCG - NWR Subcounty	81,125,200	19,362,032
555	Wakiso District	WAKISO TC	Town council	321402	o/w Urban UCG - NWR Town	77,777,104	18,472,068
555	Wakiso District	KAKIRI	Sub county	321401	o/w District UCG - NWR Subcounty	57,753,800	13,784,014
555	Wakiso District	KASANJE	Sub county	321401	o/w District UCG - NWR Subcounty	49,884,700	11,905,908
555	Wakiso District	MENDE	Sub county	321401	o/w District UCG - NWR Subcounty	46,737,000	11,154,651
555	Wakiso District	NAMAYUMEKA	Sub county	321401	o/w District UCG - NWR Subcounty	39,576,100	9,445,570
555	Wakiso District	NAMAYUMEKA TC	Town council	321402	o/w Urban UCG - NWR Town	36,859,700	8,754,181
555	Wakiso District	MASULITA	Sub county	321401	o/w District UCG - NWR Subcounty	32,415,200	7,736,488
555	Wakiso District	Kyengera TC	Town council	321402	o/w Urban UCG - NWR Town	200,291,008	47,569,128
555	Wakiso District	Kajjansi TC	Town council	321402	o/w Urban UCG - NWR Town	48,062,400	11,414,823
555	Wakiso District	Kasangati TC	Sub county	321402	o/w District UCG - NWR Subcounty	154,288,992	36,643,644
555	Wakiso District	Katabi TC	Town council	321402	o/w Urban UCG - NWR Town	116,629,000	27,699,396
555	Wakiso District	BUSSI	Sub county	321401	o/w District UCG - NWR Subcounty	37,687,500	6,788,855
556	Yumbe District	APO	Sub county	321401	o/w District UCG - NWR Subcounty	26,567,000	6,340,707
556	Yumbe District	KERWA	Sub county	321401	o/w District UCG - NWR Subcounty	21,574,300	5,149,107
556	Yumbe District	KEI	Sub county	321401	o/w District UCG - NWR Subcounty	29,042,100	6,931,436
556	Yumbe District	ODRAYU	Sub county	321401	o/w District UCG - NWR Subcounty	28,444,700	6,727,732
556	Yumbe District	ROMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	28,188,600	6,595,343
556	Yumbe District	KURU	Sub county	321401	o/w District UCG - NWR Subcounty	27,633,900	6,595,343

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit.
556	Yumbe District	MIDIGO	Sub county	321401	o/w District UCG - NWR Subcounty	25,329,500	6,045,355
556	Yumbe District	KULULU	Sub county	321401	o/w District UCG - NWR Subcounty	21,115,200	5,994,447
556	Yumbe District	YUMBE TC	Town council	321402	o/w Urban UCG - NWR Town	159,400,000	37,843,260
556	Yumbe District	DRAJINI	Sub county	321401	o/w District UCG - NWR Subcounty	21,915,700	5,230,588
556	Yumbe District	ARIWA	Sub county	321401	o/w District UCG - NWR Subcounty	19,013,900	4,538,020
556	Yumbe District	LODONGA	Sub county	321401	o/w District UCG - NWR Subcounty	22,854,500	5,454,650
556	Yumbe District	KOCHI	Sub county	321401	o/w District UCG - NWR Subcounty	26,481,700	6,320,349
556	Yumbe District	NAWANUOFU	Sub county	321401	o/w District UCG - NWR Subcounty	15,235,000	3,636,115
557	Butaleja District	MAZIMASA	Sub county	321401	o/w District UCG - NWR Subcounty	22,354,800	5,335,387
557	Butaleja District	BUSAFA	Sub county	321401	o/w District UCG - NWR Subcounty	18,012,200	4,298,946
557	Butaleja District	KACHONGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,012,200	4,298,946
557	Butaleja District	BUDUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,800,300	4,009,703
557	Butaleja District	BUTALEJA TC	Town council	321402	o/w Urban UCG - NWR Town	93,550,000	22,218,132
557	Butaleja District	BUSALI	Sub county	321401	o/w District UCG - NWR Subcounty	14,427,100	3,443,295
557	Butaleja District	BUSOLWE TC	Town council	321402	o/w Urban UCG - NWR Town	84,278,800	20,016,220
557	Butaleja District	BUTALEJA	Sub county	321401	o/w District UCG - NWR Subcounty	13,265,700	3,166,105
557	Butaleja District	HIMUTU	Sub county	321401	o/w District UCG - NWR Subcounty	12,710,300	3,033,549
557	Butaleja District	BUSOLWE	Sub county	321401	o/w District UCG - NWR Subcounty	12,710,300	3,033,549
557	Butaleja District	NAWEYO	Sub county	321401	o/w District UCG - NWR Subcounty	16,599,400	3,985,621
558	Ibanda District	RUKIRI	Sub county	321401	o/w District UCG - NWR Subcounty	21,765,500	5,194,740
558	Ibanda District	NYAMAREBE	Sub county	321401	o/w District UCG - NWR Subcounty	20,725,800	4,946,596
558	Ibanda District	ISHONGGORORO TC	Town council	321402	o/w Urban UCG - NWR Town	100,385,000	23,841,444
559	Kaabong District	KATHILE	Sub county	321401	o/w District UCG - NWR Subcounty	12,650,900	3,014,598
559	Kaabong District	SIDOK	Sub county	321401	o/w District UCG - NWR Subcounty	9,249,650	2,207,600
559	Kaabong District	KAPEDO	Sub county	321401	o/w District UCG - NWR Subcounty	9,911,210	2,365,494
559	Kaabong District	KAWALAKOL	Sub county	321401	o/w District UCG - NWR Subcounty	13,807,000	3,295,297
559	Kaabong District	KAABONG WEST	Sub county	321401	o/w District UCG - NWR Subcounty	13,219,000	3,154,959
559	Kaabong District	KAMION	Sub county	321401	o/w District UCG - NWR Subcounty	6,897,450	1,646,204
559	Kaabong District	KAABONG TC	Town council	321402	o/w Urban UCG - NWR Town	62,355,800	14,928,494
559	Kaabong District	LOBALANGIT	Sub county	321401	o/w District UCG - NWR Subcounty	8,808,610	2,102,338
559	Kaabong District	LODIKO	Sub county	321401	o/w District UCG - NWR Subcounty	7,705,020	1,839,185
559	Kaabong District	Lokori	Sub county	321401	o/w District UCG - NWR Subcounty	8,147,060	1,944,447
559	Kaabong District	Kathile South	Sub county	321401	o/w District UCG - NWR Subcounty	9,396,660	2,242,687
559	Kaabong District	Sangar	Sub county	321401	o/w District UCG - NWR Subcounty	7,711,950	1,698,833
559	Kaabong District	Lotim	Sub county	321401	o/w District UCG - NWR Subcounty	12,189,900	2,909,346
559	Kaabong District	Kakamar	Sub county	321401	o/w District UCG - NWR Subcounty	8,808,610	2,102,338
559	Kaabong District	LOYORO	Sub county	321401	o/w District UCG - NWR Subcounty	5,721,340	1,365,504
559	Kaabong District	KAABONG EAST	Sub county	321401	o/w District UCG - NWR Subcounty	10,545,300	2,540,937
560	Isingiro District	RUSHASHA	Sub county	321401	o/w District UCG - NWR Subcounty	19,128,700	4,565,419
560	Isingiro District	KABUYANDA	Sub county	321401	o/w District UCG - NWR Subcounty	16,913,900	4,036,816
560	Isingiro District	KAKAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	10,415,400	2,486,067
560	Isingiro District	KABUYANDA TC	Town council	321402	o/w Urban UCG - NWR Town	50,283,500	11,942,335
560	Isingiro District	Endiia TC	Town council	321402	o/w Urban UCG - NWR Subcounty	321,401	74,477,400
560	Isingiro District	KABAREBERE TC	Town council	321402	o/w Urban UCG - NWR Subcounty	321,401	74,477,400
560	Isingiro District	ISINGIRO TC	Town council	321402	o/w Urban UCG - NWR Subcounty	321,401	74,477,400
560	Isingiro District	RUGAAGA	Sub county	321401	o/w District UCG - NWR Subcounty	27,536,700	6,596,011
560	Isingiro District	MASHA	Sub county	321401	o/w District UCG - NWR Subcounty	27,536,700	6,478,156
560	Isingiro District	NYAMUYANIA	Sub county	321401	o/w District UCG - NWR Subcounty	14,074,000	3,359,021

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
560	Isingiro District	ENDINIZI	Sub county	321401	o/w District UCG - NWR Subcounty	14,220,900	3,394,081
560	Isingiro District	KABINGO	Sub county	321401	o/w District UCG - NWR Subcounty	17,256,600	4,118,607
560	Isingiro District	KASHUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	32,726,000	7,810,667
560	Isingiro District	BIREERE	Sub county	321401	o/w District UCG - NWR Subcounty	16,913,900	4,036,816
560	Isingiro District	RUBOROGOTA	Sub county	321401	o/w District UCG - NWR Subcounty	15,004,300	3,581,054
560	Isingiro District	MBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	23,817,600	5,684,512
560	Isingiro District	NGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	20,758,200	4,954,329
561	Kaliro District	NAMWIWA	Sub county	321401	o/w District UCG - NWR Subcounty	17,405,800	4,154,217
561	Kaliro District	Bukamba	Sub county	321401	o/w District UCG - NWR Subcounty	19,146,200	4,569,506
561	Kaliro District	Budomero	Sub county	321401	o/w District UCG - NWR Subcounty	17,712,900	4,227,512
561	Kaliro District	Nansolio	Sub county	321401	o/w District UCG - NWR Subcounty	12,491,700	2,981,376
561	Kaliro District	Kisinda	Sub county	321401	o/w District UCG - NWR Subcounty	9,113,320	2,175,063
561	Kaliro District	Buyinda	Sub county	321401	o/w District UCG - NWR Subcounty	11,416,800	2,724,831
561	Kaliro District	Kasekwe	Sub county	321401	o/w District UCG - NWR Subcounty	12,952,400	3,091,530
561	Kaliro District	KALIRO TC	Town council	321402	o/w Urban UCG - NWR Town	83,632,400	19,862,700
561	Kaliro District	GADUMIRE	Sub county	321401	o/w District UCG - NWR Subcounty	19,453,300	4,642,891
561	Kaliro District	BUMANYA	Sub county	321401	o/w District UCG - NWR Subcounty	18,480,700	4,410,762
561	Kaliro District	NAWAKOKE	Sub county	321401	o/w District UCG - NWR Subcounty	16,842,700	4,019,823
561	Kaliro District	NAMUGONGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,563,000	3,714,398
562	Kiruhura District	RWEMIKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	17,391,100	4,150,708
562	Kiruhura District	BUREMBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,873,700	3,788,553
562	Kiruhura District	KANTARYERU	Sub county	321401	o/w District UCG - NWR Subcounty	8,600,860	2,052,755
562	Kiruhura District	SANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,810,150	2,102,706
562	Kiruhura District	KAZOTC	Town council	321402	o/w Urban UCG - NWR Town	66,616,500	15,821,423
562	Kiruhura District	NYAKASHASHARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,414,600	3,201,643
562	Kiruhura District	KANONI	Sub county	321401	o/w District UCG - NWR Subcounty	13,780,800	3,289,043
562	Kiruhura District	KIRUHURA TC	Town council	321402	o/w Urban UCG - NWR Town	43,538,600	10,340,420
562	Kiruhura District	KINONI	Sub county	321401	o/w District UCG - NWR Subcounty	15,769,100	3,763,588
562	Kiruhura District	SANGA TC	Town council	321402	o/w Urban UCG - NWR Town	54,470,300	12,936,700
562	Kiruhura District	BURUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	17,495,700	4,175,673
562	Kiruhura District	NKUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	18,385,200	4,387,969
562	Kiruhura District	KENSHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,385,200	4,387,969
562	Kiruhura District	KASHONGI	Sub county	321401	o/w District UCG - NWR Subcounty	18,437,500	4,400,451
562	Kiruhura District	KAZO	Sub county	321401	o/w District UCG - NWR Subcounty	20,844,400	4,974,903
562	Kiruhura District	ENGARI	Sub county	321401	o/w District UCG - NWR Subcounty	18,228,200	4,350,498
562	Kiruhura District	KIKAAITSI	Sub county	321401	o/w District UCG - NWR Subcounty	14,774,900	3,526,304
562	Kiruhura District	KITURA	Sub county	321401	o/w District UCG - NWR Subcounty	13,205,300	3,151,690
563	Koboko District	MIDIA	Sub county	321401	o/w District UCG - NWR Subcounty	9,356,230	2,233,038
563	Koboko District	ABUKU	Sub county	321401	o/w District UCG - NWR Subcounty	12,068,800	1,681,281
563	Koboko District	LUDARA	Sub county	321401	o/w District UCG - NWR Subcounty	14,150,400	2,820,680
563	Koboko District	KULUBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,282,800	3,402,626
563	Koboko District	DRANYA	Sub county	321401	o/w District UCG - NWR Subcounty	13,084,200	3,122,787
563	Koboko District	LOBULE	Sub county	321401	o/w District UCG - NWR Subcounty	13,498,800	3,221,739
564	Amolata District	ARWOTCEK	Sub county	321401	o/w District UCG - NWR Subcounty	8,345,620	1,991,837
564	Amolata District	NAMAGALE	Sub county	321401	o/w District UCG - NWR Subcounty	10,478,000	2,500,769
564	Amolata District	APUTI	Sub county	321402	o/w Urban UCG - NWR Town	62,123,200	14,756,639
564	Amolata District	AGWINGIRI	Sub county	321401	o/w District UCG - NWR Subcounty	10,633,400	2,585,592
564	Amolata District	AKWON	Sub county	321401	o/w District UCG - NWR Subcounty		
564	Amolata District	AGIKDAK	Sub county	321401	o/w District UCG - NWR Subcounty		
564	Amolata District	AMOLATA TC	Town council	321402	o/w Urban UCG - NWR Town		
564	Amolata District	AWELO	Sub county	321401	o/w District UCG - NWR Subcounty		

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
564	Amolatar District	MUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	11,958,890	2,834,189
564	Amolatar District	ETAM	Sub county	321401	o/w District UCG - NWR Subcounty	12,906,500	3,080,375
564	Amolatar District	NAMASALE TC	Town council	321402	o/w Urban UCG - NWR Town	59,354,700	14,096,745
565	Amuria District	AKERIAU	Sub county	321401	o/w District UCG - NWR Subcounty	12,261,700	2,926,482
565	Amuria District	ACOWA	Sub county	321401	o/w District UCG - NWR Subcounty	14,801,200	3,532,581
565	Amuria District	OKUNGUR	Sub county	321401	o/w District UCG - NWR Subcounty	11,721,300	2,797,506
565	Amuria District	OBALANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,639,100	3,495,893
565	Amuria District	KUIU	Sub county	321401	o/w District UCG - NWR Subcounty	14,531,000	3,458,093
565	Amuria District	MORUNGATUNY	Sub county	321401	o/w District UCG - NWR Subcounty	14,098,800	3,364,940
565	Amuria District	APEDURU	Sub county	321401	o/w District UCG - NWR Subcounty	12,153,600	2,900,682
565	Amuria District	WILLA	Sub county	321401	o/w District UCG - NWR Subcounty	11,883,400	2,856,194
565	Amuria District	OGOLAI	Sub county	321401	o/w District UCG - NWR Subcounty	12,251,700	2,926,482
565	Amuria District	AMURIA TC	Town council	321402	o/w Urban UCG - NWR Town	47,010,900	11,165,092
565	Amuria District	AKOROMIT	Sub county	321401	o/w District UCG - NWR Subcounty	14,423,000	3,442,316
565	Amuria District	ORUNGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,693,900	3,029,635
565	Amuria District	KAPELEYBONG	Sub county	321401	o/w District UCG - NWR Subcounty	15,341,500	3,661,533
565	Amuria District	ASAMUK	Sub county	321401	o/w District UCG - NWR Subcounty	16,530,300	3,945,263
566	Manafwa District	BUKHLABUSI	Sub county	321401	o/w District UCG - NWR Subcounty	9,772,650	2,332,424
566	Manafwa District	BUKIHAWEKA	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,560	2,210,920
566	Manafwa District	BUWAGOGO	Sub county	321401	o/w District UCG - NWR Subcounty	7,927,210	1,891,976
566	Manafwa District	MUKOTO	Sub county	321401	o/w District UCG - NWR Subcounty	8,690,840	2,074,230
566	Manafwa District	SIBANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,499,940	2,028,668
566	Manafwa District	WESWA	Sub county	321401	o/w District UCG - NWR Subcounty	8,372,660	1,998,291
566	Manafwa District	BUKUSU	Sub county	321401	o/w District UCG - NWR Subcounty	9,836,250	2,347,613
566	Manafwa District	BUWABWALA	Sub county	321401	o/w District UCG - NWR Subcounty	8,054,480	1,922,351
566	Manafwa District	IWAKHAKHA TC	Town council	321402	o/w Urban UCG - NWR Town	53,751,500	12,768,312
566	Manafwa District	MAGALE	Sub county	321401	o/w District UCG - NWR Subcounty	17,218,000	4,105,395
566	Manafwa District	BUBUTU	Sub county	321401	o/w District UCG - NWR Subcounty	18,745,300	4,473,913
566	Manafwa District	NALOUDO	Sub county	321401	o/w District UCG - NWR Subcounty	7,227,220	1,724,910
566	Manafwa District	BUTTA	Sub county	321401	o/w District UCG - NWR Subcounty	6,527,220	1,557,842
566	Manafwa District	BUKHOFU	Sub county	321401	o/w District UCG - NWR Subcounty	8,245,590	1,967,915
566	Manafwa District	TSEKULULU	Sub county	321401	o/w District UCG - NWR Subcounty	14,354,400	3,425,944
566	Manafwa District	KAATO	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,560	2,210,920
566	Manafwa District	NAMBOKO	Sub county	321401	o/w District UCG - NWR Subcounty	10,154,500	2,423,560
566	Manafwa District	SISUNDI	Sub county	321401	o/w District UCG - NWR Subcounty	6,018,140	1,456,341
566	Manafwa District	BUMBO	Sub county	321401	o/w District UCG - NWR Subcounty	14,481,700	3,456,326
566	Manafwa District	BUKOKHO	Sub county	321401	o/w District UCG - NWR Subcounty	16,199,900	3,866,406
566	Manafwa District	KHABUTOOLA	Sub county	321401	o/w District UCG - NWR Subcounty	13,209,000	3,182,573
566	Manafwa District	MANAFWA TC	Town council	321402	o/w Urban UCG - NWR Town	71,248,000	16,921,404
566	Manafwa District	BUPOTO	Sub county	321401	o/w District UCG - NWR Subcounty	12,331,700	2,955,122
566	Manafwa District	BUGOBERO	Sub county	321401	o/w District UCG - NWR Subcounty	12,254,500	2,924,664
566	Manafwa District	BUSUKUYA	Sub county	321401	o/w District UCG - NWR Subcounty	11,999,900	2,863,999
566	Manafwa District	BUNARWANA	Sub county	321401	o/w District UCG - NWR Subcounty	11,363,500	2,712,110
566	Manafwa District	BUKABI	Sub county	321401	o/w District UCG - NWR Subcounty	10,918,100	2,605,807
566	Manafwa District	NAMABYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,472,600	2,499,480
566	Manafwa District	BUTIRU	Sub county	321401	o/w District UCG - NWR Subcounty	15,054,400	3,593,012
567	Bukwo District	RWHO	Sub county	321401	o/w District UCG - NWR Subcounty	8,659,890	2,069,230
567	Bukwo District	SENENDET	Sub county	321401	o/w District UCG - NWR Subcounty	10,405,100	2,483,509
567	Bukwo District	KAPTERERWJO	Sub county	321401	o/w District UCG - NWR Subcounty	10,406,100	2,483,609
567	Bukwo District	CHEPKWASTA	Sub county	321401	o/w District UCG - NWR Subcounty	10,159,400	2,427,116
567	Bukwo District	BUKWO	Sub county	321401	o/w District UCG - NWR Subcounty	10,090,400	2,408,261

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Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
567	Bukwo District	BUKWO TC	Town council	321402	o/w Urban UCG - NWR Town	50,180,100	11,917,777
567	Bukwo District	CHEOWER	Sub county	321401	o/w District UCG - NWR Subcounty	8,512,050	2,031,559
567	Bukwo District	SUAM	Sub county	321401	o/w District UCG - NWR Subcounty	11,905,600	2,841,492
567	Bukwo District	KABEI	Sub county	321401	o/w District UCG - NWR Subcounty	8,196,370	1,956,216
567	Bukwo District	KORTEK	Sub county	321401	o/w District UCG - NWR Subcounty	7,801,770	1,862,037
567	Bukwo District	TULEI	Sub county	321401	o/w District UCG - NWR Subcounty	7,249,350	1,730,187
567	Bukwo District	KAMET	Sub county	321401	o/w District UCG - NWR Subcounty	7,249,330	1,730,187
568	Mityana District	SSEKANYONYI	Sub county	321401	o/w District UCG - NWR Subcounty	24,454,300	5,836,472
568	Mityana District	KIKANDWA	Sub county	321401	o/w District UCG - NWR Subcounty	23,514,400	5,612,148
568	Mityana District	BUSURJIU TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
568	Mityana District	KALANGALA	Sub county	321401	o/w District UCG - NWR Subcounty	24,160,600	5,766,375
568	Mityana District	MALANGALA	Sub county	321401	o/w District UCG - NWR Subcounty	20,342,200	4,855,043
568	Mityana District	MAAMYI	Sub county	321401	o/w District UCG - NWR Subcounty	18,462,400	4,406,394
568	Mityana District	KAKINDU	Sub county	321401	o/w District UCG - NWR Subcounty	16,406,400	3,915,691
568	Mityana District	NAMINGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,936,400	3,803,517
568	Mityana District	BANDA	Sub county	321401	o/w District UCG - NWR Subcounty	13,997,900	3,340,858
568	Mityana District	BUTAYUNJA	Sub county	321401	o/w District UCG - NWR Subcounty	12,176,800	2,906,219
568	Mityana District	BULEFA	Sub county	321401	o/w District UCG - NWR Subcounty	23,808,100	5,682,244
569	Nakaseke District	KINYOGOGA	Sub county	321401	o/w District UCG - NWR Subcounty	10,711,800	2,556,570
569	Nakaseke District	WAKYATO	Sub county	321401	o/w District UCG - NWR Subcounty	11,474,500	2,738,602
569	Nakaseke District	KAPEKA	Sub county	321401	o/w District UCG - NWR Subcounty	20,157,900	4,811,057
569	Nakaseke District	SEMUTO	Sub county	321401	o/w District UCG - NWR Subcounty	18,045,700	4,306,941
569	Nakaseke District	KASANGOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	16,989,600	4,054,883
569	Nakaseke District	NAKASEKE	Sub county	321401	o/w District UCG - NWR Subcounty	15,288,200	3,648,812
569	Nakaseke District	BUTALANGU TC	Town council	321402	o/w Urban UCG - NWR Town	35,149,200	8,347,938
569	Nakaseke District	SEMUTO TC	Town council	321402	o/w Urban UCG - NWR Town	61,011,800	14,490,306
569	Nakaseke District	KITO	Sub county	321401	o/w District UCG - NWR Subcounty	9,538,340	2,276,502
569	Nakaseke District	NGOMA	Sub county	321401	o/w District UCG - NWR Subcounty	8,482,250	2,024,446
569	Nakaseke District	NAKASEKE TC	Town council	321402	o/w Urban UCG - NWR Town	47,381,500	11,253,109
569	Nakaseke District	KINONI	Sub county	321401	o/w District UCG - NWR Subcounty	7,426,160	1,772,391
569	Nakaseke District	NGOMATC	Town council	321402	o/w Urban UCG - NWR Town	44,236,000	10,506,053
569	Nakaseke District	KIWOKO TC	Town council	321402	o/w Urban UCG - NWR Town	61,361,200	14,573,289
569	Nakaseke District	KIKAMULU	Sub county	321401	o/w District UCG - NWR Subcounty	14,818,800	3,536,781
570	Amuru District	ATTIAK	Sub county	321401	o/w District UCG - NWR Subcounty	24,964,700	5,958,288
570	Amuru District	PABO	Sub county	321401	o/w District UCG - NWR Subcounty	32,147,000	7,672,477
570	Amuru District	AMURU	Sub county	321401	o/w District UCG - NWR Subcounty	26,705,900	6,373,858
570	Amuru District	AMURU TC	Town council	321402	o/w Urban UCG - NWR Town	57,222,700	13,590,395
570	Amuru District	LAMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	28,621,200	6,830,380
571	Budaka District	KAMONKOLI	Sub county	321401	o/w District UCG - NWR Subcounty	18,864,400	4,502,539
571	Budaka District	BUDAKA TC	Town council	321402	o/w Urban UCG - NWR Town	10,690,000	3,257,897
571	Budaka District	LYAMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,092,500	26,051,382
571	Budaka District	IKI-IKI	Sub county	321401	o/w District UCG - NWR Subcounty	15,092,500	3,602,105
571	Budaka District	KATIRIA	Sub county	321401	o/w District UCG - NWR Subcounty	13,650,300	11,487,000
571	Budaka District	KADERUNA	Sub county	321401	o/w District UCG - NWR Subcounty	14,482,300	2,741,586
571	Budaka District	KACHOMO	Sub county	321401	o/w District UCG - NWR Subcounty	12,651,900	3,456,469
571	Budaka District	NABOA	Sub county	321401	o/w District UCG - NWR Subcounty	12,285,800	3,019,610
571	Budaka District	KAKULE	Sub county	321401	o/w District UCG - NWR Subcounty	11,650,300	2,926,935
571	Budaka District	MUGITI	Sub county	321401	o/w District UCG - NWR Subcounty	10,876,800	2,595,950
571	Budaka District	BUDAKA	Sub county	321401	o/w District UCG - NWR Subcounty	10,544,000	2,516,521
571	Budaka District	NANSANGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,757,460	2,331,185
571	Budaka District	KAMERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	12,818,300	3,059,325

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
572	Oyam District	MYENE	Sub county	321401	o/w District UCG - NWR Subcounty	19,298,500	4,605,945
572	Oyam District	ICEME	Sub county	321401	o/w District UCG - NWR Subcounty	28,809,800	6,875,993
572	Oyam District	KAMDINI	Sub county	321401	o/w District UCG - NWR Subcounty	25,907,300	6,183,257
572	Oyam District	MINAKILU	Sub county	321401	o/w District UCG - NWR Subcounty	24,478,300	5,842,200
572	Oyam District	ABER	Sub county	321401	o/w District UCG - NWR Subcounty	22,736,800	5,426,559
572	Oyam District	ALEKA	Sub county	321401	o/w District UCG - NWR Subcounty	20,906,000	4,989,605
572	Oyam District	NGAI	Sub county	321401	o/w District UCG - NWR Subcounty	19,789,700	4,723,179
572	Oyam District	LORO	Sub county	321401	o/w District UCG - NWR Subcounty	32,560,700	7,771,215
572	Oyam District	OTWAL	Sub county	321401	o/w District UCG - NWR Subcounty	18,851,900	4,429,355
572	Oyam District	ABOK	Sub county	321401	o/w District UCG - NWR Subcounty	14,877,700	3,550,839
572	Oyam District	OVAM TC	Town council	321402	o/w Urban UCG - NWR Town	64,617,400	15,346,637
572	Oyam District	ACABA	Sub county	321401	o/w District UCG - NWR Subcounty	20,772,100	4,957,647
573	Abim District	ABIM TC	Town council	321402	o/w Urban UCG - NWR Town	89,265,496	21,200,798
573	Abim District	LOTUKEI	Sub county	321401	o/w District UCG - NWR Subcounty	11,638,700	2,777,792
573	Abim District	MORULEM	Sub county	321401	o/w District UCG - NWR Subcounty	18,843,700	4,497,398
573	Abim District	ALEREK	Sub county	321401	o/w District UCG - NWR Subcounty	9,198,260	2,195,335
573	Abim District	NYAKWAE	Sub county	321401	o/w District UCG - NWR Subcounty	13,498,000	3,221,548
573	Abim District	ABIM	Sub county	321401	o/w District UCG - NWR Subcounty	11,929,200	2,847,125
573	Abim District	Magemaga	Sub county	321401	o/w District UCG - NWR Subcounty	9,837,420	2,347,883
573	Abim District	Awach	Sub county	321401	o/w District UCG - NWR Subcounty	11,115,700	2,652,968
574	Namutumba District	Mazuba	Sub county	321401	o/w District UCG - NWR Subcounty	11,539,000	2,753,996
574	Namutumba District	Nangonde	Sub county	321401	o/w District UCG - NWR Subcounty	17,417,700	4,157,057
574	Namutumba District	NAMUTUMBA TC	Town council	321402	o/w Urban UCG - NWR Town	90,675,104	21,535,344
574	Namutumba District	NSINZE	Sub county	321401	o/w District UCG - NWR Subcounty	17,877,000	4,286,678
574	Namutumba District	Nabwego	Sub county	321401	o/w District UCG - NWR Subcounty	12,567,800	2,999,538
574	Namutumba District	KIBAALE	Sub county	321401	o/w District UCG - NWR Subcounty	13,908,900	3,319,617
574	Namutumba District	NAMUTUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	23,572,000	5,625,895
574	Namutumba District	BULANGE	Sub county	321401	o/w District UCG - NWR Subcounty	27,108,500	6,489,946
574	Namutumba District	IVUKULA	Sub county	321401	o/w District UCG - NWR Subcounty	15,029,500	3,587,069
574	Namutumba District	MAGADA	Sub county	321401	o/w District UCG - NWR Subcounty	22,975,000	5,483,410
575	Dokolo District	OKDOKO TC	Town council	321402	o/w Urban UCG - NWR Town	94,196,400	22,371,652
575	Dokolo District	OKWONGODUL	Sub county	321401	o/w District UCG - NWR Subcounty	11,949,700	2,852,017
575	Dokolo District	AMWOMA	Sub county	321401	o/w District UCG - NWR Subcounty	12,279,000	2,930,611
575	Dokolo District	OKWALONGWEN	Sub county	321401	o/w District UCG - NWR Subcounty	12,553,400	2,996,102
575	Dokolo District	DOKOLO	Sub county	321401	o/w District UCG - NWR Subcounty	13,256,700	3,186,344
575	Dokolo District	ADEKNINO	Sub county	321401	o/w District UCG - NWR Subcounty	13,376,500	3,192,550
575	Dokolo District	KANGAI	Sub county	321401	o/w District UCG - NWR Subcounty	13,980,100	3,336,610
575	Dokolo District	BATTA	Sub county	321401	o/w District UCG - NWR Subcounty	14,858,100	3,546,161
575	Dokolo District	ASGWATA	Sub county	321401	o/w District UCG - NWR Subcounty	16,339,700	3,899,772
575	Dokolo District	KWERA	Sub county	321401	o/w District UCG - NWR Subcounty	11,675,400	2,786,551
575	Dokolo District	ADOK	Sub county	321401	o/w District UCG - NWR Subcounty	14,583,700	3,480,670
575	Bullisa District	BULLISA TC	Town council	321402	o/w Urban UCG - NWR Town	48,775,500	11,533,734
576	Bullisa District	BUTIABA	Sub county	321401	o/w District UCG - NWR Subcounty	21,312,100	5,086,528
576	Bullisa District	BULISA	Sub county	321401	o/w District UCG - NWR Subcounty	14,168,300	3,381,527
576	Bullisa District	NGWEDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,168,300	3,381,527
576	Bullisa District	BUSO	Sub county	321401	o/w District UCG - NWR Subcounty	13,897,700	3,316,944
576	Bullisa District	KHUNGYA	Sub county	321401	o/w District UCG - NWR Subcounty	11,354,100	2,709,866
576	Bullisa District	KIGWERA	Sub county	321401	o/w District UCG - NWR Subcounty	12,382,300	2,955,265
577	Maracha District	OLUVU	Sub county	321401	o/w District UCG - NWR Subcounty	20,174,500	4,815,018
577	Maracha District	NYADRI	Sub county	321401	o/w District UCG - NWR Subcounty	14,986,900	3,576,901
577	Maracha District	OLEBA	Sub county	321401	o/w District UCG - NWR Subcounty	21,300,100	5,083,664

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
577	Maracha District	KIJOMORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,174,500	4,815,018
577	Maracha District	OLUFEE	Sub county	321401	o/w District UCG - NWR Subcounty	17,042,400	4,067,485
577	Maracha District	MARACHA TC	Town council	321402	o/w Urban UCG - NWR Town	52,997,100	12,585,815
577	Maracha District	YIVU	Sub county	321401	o/w District UCG - NWR Subcounty	17,825,400	4,254,162
577	Maracha District	TARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,665,500	3,261,525
578	Bukeda District	KACHUMBALA	Sub county	321401	o/w District UCG - NWR Subcounty	30,530,900	7,286,765
578	Bukeda District	BUKEDEA TC	Town council	321402	o/w Urban UCG - NWR Town	44,193,800	10,496,030
578	Bukeda District	KIDONGOLE	Sub county	321401	o/w District UCG - NWR Subcounty	19,404,800	4,631,315
578	Bukeda District	BUKEDEA	Sub county	321401	o/w District UCG - NWR Subcounty	21,026,400	5,018,340
578	Bukeda District	KOLIR	Sub county	321401	o/w District UCG - NWR Subcounty	21,476,800	5,125,837
578	Bukeda District	MALEFA	Sub county	321401	o/w District UCG - NWR Subcounty	27,603,000	6,587,368
579	Bududa District	BULLIKECHEKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,145,400	3,137,393
579	Bududa District	BUMASHETI	Sub county	321401	o/w District UCG - NWR Subcounty	13,795,500	3,297,552
579	Bududa District	BUSHIMI	Sub county	321401	o/w District UCG - NWR Subcounty	13,795,500	3,292,552
579	Bududa District	BUKIGAI	Sub county	321401	o/w District UCG - NWR Subcounty	15,036,700	3,588,787
579	Bududa District	BUSHIKA	Sub county	321401	o/w District UCG - NWR Subcounty	23,842,900	5,690,550
579	Bududa District	BUKALASI	Sub county	321401	o/w District UCG - NWR Subcounty	12,081,600	2,883,498
579	Bududa District	BUKIBOKOLO	Sub county	321401	o/w District UCG - NWR Subcounty	10,131,200	2,417,999
579	Bududa District	BUMAYOKA	Sub county	321401	o/w District UCG - NWR Subcounty	16,100,500	3,842,683
579	Bududa District	NAKATSI	Sub county	321401	o/w District UCG - NWR Subcounty	10,663,100	2,544,947
579	Bududa District	NABWEYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,308,500	2,460,315
579	Bududa District	NALWANZA	Sub county	321401	o/w District UCG - NWR Subcounty	9,362,900	2,234,630
579	Bududa District	BUBITA	Sub county	321401	o/w District UCG - NWR Subcounty	8,180,870	1,952,516
579	Bududa District	BUDUDA TC	Town council	321402	o/w Urban UCG - NWR Town	46,306,600	10,997,821
579	Bududa District	BUWALI	Sub county	321401	o/w District UCG - NWR Subcounty	7,708,050	1,839,569
579	Bududa District	BUDUDA	Sub county	321401	o/w District UCG - NWR Subcounty	10,544,900	2,516,736
579	Bududa District	BUSHIRIBO	Sub county	321401	o/w District UCG - NWR Subcounty	10,958,700	2,615,497
580	Lyantonde District	KINUUKA	Sub county	321401	o/w District UCG - NWR Subcounty	9,088,310	2,169,094
580	Lyantonde District	KASAGAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,369,600	2,474,897
580	Lyantonde District	LYANTONDE TC	Town council	321402	o/w Urban UCG - NWR Town	70,955,800	16,852,008
580	Lyantonde District	KALIRO	Sub county	321401	o/w District UCG - NWR Subcounty	14,881,900	3,551,841
580	Lyantonde District	LYANTONDE	Sub county	321401	o/w District UCG - NWR Subcounty	14,993,300	3,578,429
580	Lyantonde District	MPUMUDDE	Sub county	321401	o/w District UCG - NWR Subcounty	18,001,500	4,296,392
581	Amudat District	AMUDAT	Sub county	321401	o/w District UCG - NWR Subcounty	21,592,000	5,153,331
581	Amudat District	AMUDAT TC	Town council	321402	o/w Urban UCG - NWR Town	64,969,500	15,430,260
581	Amudat District	LOROC	Sub county	321401	o/w District UCG - NWR Subcounty	22,606,600	5,335,484
581	Amudat District	KARTA	Sub county	321401	o/w District UCG - NWR Subcounty	24,036,300	5,736,709
582	Buikwe District	NAJUA	Sub county	321401	o/w District UCG - NWR Subcounty	56,279,900	12,954,904
582	Buikwe District	NIKOKONJERU TC	Town council	321402	o/w Urban UCG - NWR Town	56,757,500	13,479,910
582	Buikwe District	BUIKWE TC	Town council	321402	o/w Urban UCG - NWR Town	78,463,504	18,655,088
582	Buikwe District	BUIKWE	Sub county	321401	o/w District UCG - NWR Subcounty	43,734,000	10,497,452
582	Buikwe District	SSI BUKUNIA	Sub county	321401	o/w District UCG - NWR Subcounty	34,502,700	8,234,709
582	Buikwe District	NGOGWE	Sub county	321401	o/w District UCG - NWR Subcounty	44,528,000	10,627,432
583	Buyende District	BUGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	45,582,300	11,117,729
583	Buyende District	KAGULU	Sub county	321401	o/w District UCG - NWR Subcounty	43,734,000	10,497,452
583	Buyende District	KIDERIA	Sub county	321401	o/w District UCG - NWR Subcounty	38,520,000	9,193,512
583	Buyende District	BUYENDE	Sub county	321401	o/w District UCG - NWR Subcounty	28,706,800	6,851,410
583	Buyende District	BUYENDE TC	Town council	321402	o/w Urban UCG - NWR Town	107,929,000	25,633,144
583	Buyende District	NKONDO	Sub county	321401	o/w District UCG - NWR Subcounty	23,454,000	5,597,732
584	Kyeggywa District	KABWEZEA-KYELEGGEWA	Sub county	321401	o/w District UCG - NWR Subcounty	19,334,200	4,636,399
584	Kyeggywa District	RUYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	19,429,600	4,637,234



TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS /UNCONDITIONAL GRANTS AND URBAN WATER GRANTS

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
584	Kyegewwa District	KAKABARA	Sub county	321401	o/w District UCG - NWR Subcounty	31,720,000	7,570,566
584	Kyegewwa District	HAPUUYO	Sub county	321401	o/w District UCG - NWR Subcounty	21,651,800	5,167,604
584	Kyegewwa District	MPARA	Sub county	321401	o/w District UCG - NWR Subcounty	23,692,700	5,554,702
584	Kyegewwa District	KASULE	Sub county	321401	o/w District UCG - NWR Subcounty	18,431,800	4,399,091
584	Kyegewwa District	KYEGEWA TC	Town council	321402	o/w Urban UCG - NWR Town	96,309,200	22,873,442
584	Kyegewwa District	KIGAMBO	Sub county	321401	o/w District UCG - NWR Subcounty	14,395,500	3,425,753
584	Kyegewwa District	KYAKA	Sub county	321401	o/w District UCG - NWR Subcounty	16,617,700	3,986,122
584	Kyegewwa District	RWENTUHA	Sub county	321401	o/w District UCG - NWR Subcounty	24,952,600	5,957,787
585	Lamwo District	AGORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,923,700	3,551,818
585	Lamwo District	LOKUNG	Sub county	321401	o/w District UCG - NWR Subcounty	13,508,500	3,247,873
585	Lamwo District	PALABEK-SEM	Sub county	321401	o/w District UCG - NWR Subcounty	12,856,700	3,068,490
585	Lamwo District	PALABEK-KAL	Sub county	321401	o/w District UCG - NWR Subcounty	12,480,800	2,918,774
585	Lamwo District	PADIBE WEST	Sub county	321401	o/w District UCG - NWR Subcounty	11,353,400	2,709,699
585	Lamwo District	MADI OPEI	Sub county	321401	o/w District UCG - NWR Subcounty	10,977,600	2,620,008
585	Lamwo District	PALOGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,787,500	2,335,968
585	Lamwo District	PADIBE TC	Town council	321402	o/w Urban UCG - NWR Town	55,956,900	13,289,767
585	Lamwo District	PALABEK-OGILI	Sub county	321401	o/w District UCG - NWR Subcounty	9,286,410	2,216,374
585	Lamwo District	PADIBE EAST	Sub county	321401	o/w District UCG - NWR Subcounty	9,223,770	2,201,424
585	Lamwo District	LAMWO TC	Town council	321402	o/w Urban UCG - NWR Town	47,924,500	11,382,072
586	Otuke District	ORUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,079,500	2,405,660
585	Ntoroko District	KARUGUTU TC	Town council	321402	o/w Urban UCG - NWR Town	63,126,300	14,982,500
595	Ntoroko District	NOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	9,547,860	2,278,774
595	Ntoroko District	KANARA	Sub county	321401	o/w District UCG - NWR Subcounty	9,547,860	2,278,774
586	Otuke District	ADWARI	Sub county	321401	o/w District UCG - NWR Subcounty	10,138,300	2,419,693
585	Otuke District	ALANGO	Sub county	321401	o/w District UCG - NWR Subcounty	11,727,500	2,799,009
585	Otuke District	OLUM	Sub county	321401	o/w District UCG - NWR Subcounty	12,492,900	2,981,662
586	Otuke District	OGOR	Sub county	321401	o/w District UCG - NWR Subcounty	13,081,500	3,122,142
586	Otuke District	OSWETTE	Sub county	321401	o/w District UCG - NWR Subcounty	13,317,000	3,178,349
585	Otuke District	OKWANG	Sub county	321401	o/w District UCG - NWR Subcounty	17,731,800	4,232,023
586	Otuke District	OTUKE TC	Town council	321402	o/w Urban UCG - NWR Town	44,193,800	10,496,030
587	Zombo District	WARR	Sub county	321401	o/w District UCG - NWR Subcounty	14,789,000	3,559,569
587	Zombo District	Athuma	Sub county	321401	o/w District UCG - NWR Subcounty	14,894,400	3,554,825
587	Zombo District	Alangi	Sub county	321401	o/w District UCG - NWR Subcounty	15,949,400	3,806,620
587	Zombo District	AKAA	Sub county	321401	o/w District UCG - NWR Subcounty	12,046,100	2,815,025
587	Zombo District	ZOMBOTC	Town council	321402	o/w Urban UCG - NWR Town	69,355,904	15,474,407
587	Zombo District	PAIDHA	Sub county	321401	o/w District UCG - NWR Subcounty	12,995,500	3,101,617
587	Zombo District	ABANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,050,500	3,253,412
587	Zombo District	NYAPEA	Sub county	321401	o/w District UCG - NWR Subcounty	15,791,200	3,768,863
587	Zombo District	ZEU	Sub county	321401	o/w District UCG - NWR Subcounty	16,160,400	3,856,979
587	Zombo District	KANGO	Sub county	321401	o/w District UCG - NWR Subcounty	11,149,400	2,661,011
587	Zombo District	PAIDHA TC	Town council	321402	o/w Urban UCG - NWR Town	12,046,100	2,875,025
587	Zombo District	ATYAK	Sub county	321401	o/w District UCG - NWR Subcounty	141,213,008	33,537,624
588	Alebtong District	ABIA	Sub county	321401	o/w District UCG - NWR Subcounty	16,529,600	3,945,095
588	Alebtong District	AKURA	Sub county	321401	o/w District UCG - NWR Subcounty	15,449,500	3,687,310
588	Alebtong District	OMORO	Sub county	321401	o/w District UCG - NWR Subcounty	27,057,000	6,457,655
588	Alebtong District	ALOI	Sub county	321401	o/w District UCG - NWR Subcounty	20,793,900	4,941,370
588	Alebtong District	JANGOKO	Sub county	321401	o/w District UCG - NWR Subcounty	17,121,300	4,086,316
588	Alebtong District	ABAKO	Sub county	321401	o/w District UCG - NWR Subcounty	19,786,300	4,724,754
588	Alebtong District	AMUGU	Sub county	321401	o/w District UCG - NWR Subcounty	19,079,800	4,553,748
588	Alebtong District	AWEI	Sub county	321401	o/w District UCG - NWR Subcounty	17,827,800	4,257,322
588	Alebtong District	ALEBTONG TC	Town council	321402	o/w Urban UCG - NWR Town	44,828,100	10,663,302

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
588	Alebtong District	APALA	Sub county	321401	o/w District UCG - NWR Subcounty	15,401,700	3,675,904
589	Bulambuli District	BULEGGENI TC	Town council	321402	o/w Urban UCG - NWR Town	64,511,500	15,321,435
589	Bulambuli District	BULAGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,192,100	2,432,534
589	Bulambuli District	BULAMBULI TC	Town council	321402	o/w Urban UCG - NWR Town	38,665,700	9,183,106
589	Bulambuli District	SIMU	Sub county	321401	o/w District UCG - NWR Subcounty	7,135,930	1,703,122
589	Bulambuli District	BUGINYANYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,274,850	1,736,278
589	Bulambuli District	LUSHA	Sub county	321401	o/w District UCG - NWR Subcounty	14,776,400	3,526,662
589	Bulambuli District	KAMU	Sub county	321401	o/w District UCG - NWR Subcounty	7,830,520	1,868,899
589	Bulambuli District	BUKHALU	Sub county	321401	o/w District UCG - NWR Subcounty	22,625,100	5,399,900
589	Bulambuli District	BUNAMBUTYE	Sub county	321401	o/w District UCG - NWR Subcounty	9,497,520	2,266,759
589	Bulambuli District	BULEGGENI	Sub county	321401	o/w District UCG - NWR Subcounty	6,441,350	1,537,348
589	Bulambuli District	BULUGANYA	Sub county	321401	o/w District UCG - NWR Subcounty	9,844,810	2,349,646
589	Bulambuli District	NABONGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,331,000	2,465,685
589	Bulambuli District	MASIRA	Sub county	321401	o/w District UCG - NWR Subcounty	10,469,900	2,498,836
589	Bulambuli District	BUMASOBC	Sub county	321401	o/w District UCG - NWR Subcounty	9,219,680	2,200,448
589	Bulambuli District	SISYI	Sub county	321401	o/w District UCG - NWR Subcounty	12,762,100	3,045,912
589	Bulambuli District	BUMLIGIBOLE	Sub county	321401	o/w District UCG - NWR Subcounty	8,108,350	1,935,208
589	Bulambuli District	MUYEMBE	Sub county	321401	o/w District UCG - NWR Subcounty	8,941,850	2,134,188
589	Bulambuli District	BWIKHONGE	Sub county	321401	o/w District UCG - NWR Subcounty	9,011,310	2,150,716
589	Bulambuli District	NAMISUNI	Sub county	321401	o/w District UCG - NWR Subcounty	9,636,430	2,299,913
590	Buvuma District	LUBYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,911,800	1,888,298
590	Buvuma District	LYABAANA	Sub county	321401	o/w District UCG - NWR Subcounty	8,377,390	1,999,419
590	Buvuma District	BWEEMA	Sub county	321401	o/w District UCG - NWR Subcounty	9,641,120	2,301,032
590	Buvuma District	BUVUMA TC	Town council	321402	o/w Urban UCG - NWR Town	59,335,400	14,092,161
590	Buvuma District	BUWOOGYA	Sub county	321401	o/w District UCG - NWR Subcounty	13,232,800	3,158,253
590	Buvuma District	NAIRAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	17,489,600	4,174,217
590	Buvuma District	BUGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	6,847,600	1,634,307
590	Buvuma District	LWAJJE	Sub county	321401	o/w District UCG - NWR Subcounty	6,448,530	1,539,061
590	Buvuma District	BUSAMUZI	Sub county	321401	o/w District UCG - NWR Subcounty	15,228,200	3,634,492
591	Gomba District	KANONI TC	Town council	321402	o/w Urban UCG - NWR Town	65,321,700	15,513,908
591	Gomba District	MADDU	Sub county	321401	o/w District UCG - NWR Subcounty	22,655,200	5,407,084
591	Gomba District	MPENJA	Sub county	321401	o/w District UCG - NWR Subcounty	21,252,500	5,072,303
591	Gomba District	KYEGGONZA	Sub county	321401	o/w District UCG - NWR Subcounty	20,483,200	4,888,695
591	Gomba District	KABUI ASOKI	Sub county	321401	o/w District UCG - NWR Subcounty	29,578,600	7,059,481
592	Kiryandongo District	KIGUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	31,269,200	7,462,974
592	Kiryandongo District	MUTUNDA	Sub county	321401	o/w District UCG - NWR Subcounty	40,603,300	9,690,730
592	Kiryandongo District	BWEYALE TC	Town council	321402	o/w Urban UCG - NWR Town	139,852,000	33,214,860
592	Kiryandongo District	KIGUMBA TC	Town council	321402	o/w District UCG - NWR Subcounty	79,844,496	18,963,074
592	Kiryandongo District	MASINDI PORT	Sub county	321401	o/w District UCG - NWR Subcounty	12,889,600	3,076,342
592	Kiryandongo District	KIRYANDONGO TC	Town council	321402	o/w District UCG - NWR Subcounty	50,919,900	12,093,480
592	Kiryandongo District	KIRYANDONGO	Sub county	321401	o/w District UCG - NWR Subcounty	49,023,200	11,700,295
593	Luuuka District	BUKANGA	Sub county	321401	o/w District UCG - NWR Subcounty	25,978,300	6,200,203
593	Luuuka District	LUUKA TC	Town council	321402	o/w Urban UCG - NWR Town	58,279,100	13,841,290
593	Luuuka District	NAWAMPITI	Sub county	321401	o/w District UCG - NWR Subcounty	16,303,400	3,891,109
593	Luuuka District	BULONGO	Sub county	321402	o/w District UCG - NWR Subcounty	19,498,000	4,653,559
593	Luuuka District	IRONGO	Sub county	321401	o/w District UCG - NWR Subcounty	19,680,500	4,697,116
593	Luuuka District	IKUMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	22,555,600	5,383,312
593	Luuuka District	WAIBIGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,696,500	5,655,609
593	Luuuka District	BUKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	24,654,800	5,884,325
594	Namayingo District	BANDA	Sub county	321401	o/w District UCG - NWR Subcounty	27,149,700	6,479,779
594	Namayingo District	NAMAYINGO TC	Town council	321402	o/w Urban UCG - NWR Town	77,998,400	18,524,626



TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
594	Namayingo District	SIGIULU ISLANDS	Sub county	321401	o/w District UCG - NWR Subcounty	13,522,800	3,222,694
594	Namayingo District	BULINYIA	Sub county	321401	o/w District UCG - NWR Subcounty	17,827,500	4,254,863
594	Namayingo District	BUSWALE	Sub county	321401	o/w District UCG - NWR Subcounty	18,884,700	4,507,184
594	Namayingo District	BUHEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,930,900	5,000,321
594	Namayingo District	MUTUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,284,700	6,273,331
594	Namayingo District	LOLWE	Sub county	321401	o/w District UCG - NWR Subcounty	11,340,400	2,705,597
594	Namayingo District	BUGANA	Sub county	321401	o/w District UCG - NWR Subcounty	9,514,400	2,270,788
595	Ntoroko District	KANARA TC	Town council	321402	o/w Urban UCG - NWR Town	51,947,600	12,337,558
595	Ntoroko District	KARUGUTU	Sub county	321401	o/w District UCG - NWR Subcounty	8,020,590	1,914,262
595	Ntoroko District	BWERAMUI	Sub county	321401	o/w District UCG - NWR Subcounty	8,020,590	1,914,262
595	Ntoroko District	RWEBESENG	Sub county	321401	o/w District UCG - NWR Subcounty	6,493,320	1,249,751
595	Ntoroko District	KIBUKU TC	Town council	321402	o/w Urban UCG - NWR Town	24,000,900	5,700,216
595	Ntoroko District	BUTUNGAMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,414,500	2,724,282
595	Ntoroko District	RWEISENGO TC	Town council	321402	o/w Urban UCG - NWR Town	28,192,900	6,695,816
596	Serere District	LABORI	Sub county	321401	o/w District UCG - NWR Subcounty	15,648,900	3,734,900
596	Serere District	KASILO TC	Town council	321402	o/w Urban UCG - NWR Town	36,754,400	8,731,547
596	Serere District	ATIRA	Sub county	321401	o/w District UCG - NWR Subcounty	16,110,100	3,844,974
596	Serere District	OLO	Sub county	321401	o/w District UCG - NWR Subcounty	20,168,400	4,813,563
596	Serere District	KADUNGULU	Sub county	321401	o/w District UCG - NWR Subcounty	22,197,600	5,297,869
596	Serere District	PINGIRE	Sub county	321401	o/w District UCG - NWR Subcounty	23,119,900	5,517,993
596	Serere District	BUGOND	Sub county	321401	o/w District UCG - NWR Subcounty	23,535,000	5,617,064
596	Serere District	KYERE	Sub county	321401	o/w District UCG - NWR Subcounty	29,530,200	7,047,930
596	Serere District	KATEA	Sub county	321401	o/w District UCG - NWR Subcounty	32,758,400	7,818,399
596	Serere District	SERERE TC	Town council	321402	o/w Urban UCG - NWR Town	44,580,700	10,587,919
597	Kyankwanzi District	KYANKWANZI	Sub county	321401	o/w District UCG - NWR Subcounty	11,305,500	2,698,267
597	Kyankwanzi District	MULAGI	Sub county	321401	o/w District UCG - NWR Subcounty	11,204,200	2,574,090
597	Kyankwanzi District	NSAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	18,822,100	4,499,403
597	Kyankwanzi District	NEANDWA	Sub county	321401	o/w District UCG - NWR Subcounty	11,356,100	2,710,344
597	Kyankwanzi District	BLUTEMBA TC	Town council	321402	o/w Urban UCG - NWR Town	73,605,800	17,181,382
597	Kyankwanzi District	NTWEWE	Sub county	321401	o/w District UCG - NWR Subcounty	13,837,900	3,302,671
597	Kyankwanzi District	GAYAZA	Sub county	321401	o/w District UCG - NWR Subcounty	15,509,300	3,701,582
597	Kyankwanzi District	WATTUBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,813,200	3,774,113
597	Kyankwanzi District	BANYANYWA	Sub county	321401	o/w District UCG - NWR Subcounty	21,435,200	5,115,908
597	Kyankwanzi District	BUTEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,830,600	3,553,598
597	Kyankwanzi District	NIWEWE TC	Town council	321402	o/w Urban UCG - NWR Town	60,206,700	14,299,095
597	Kyankwanzi District	BYERIMA	Sub county	321401	o/w District UCG - NWR Subcounty	12,693,300	3,029,491
598	Kalungu District	LWABENGE	Sub county	321401	o/w District UCG - NWR Subcounty	23,275,400	5,555,344
598	Kalungu District	KALUNGU TC	Town council	321402	o/w Urban UCG - NWR Town	54,621,300	12,972,562
598	Kalungu District	KALUNGU TC	Town council	321402	o/w Urban UCG - NWR Subcounty	49,834,300	11,933,649
598	Kalungu District	LUKAYA TC	Town council	321402	o/w Urban UCG - NWR Subcounty	91,153,800	21,569,034
598	Kalungu District	BUKULULA	Sub county	321401	o/w District UCG - NWR Subcounty	28,244,900	6,741,169
598	Kalungu District	KALUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	25,835,900	6,166,216
598	Kalungu District	KYAMULUBWA	Sub county	321401	o/w District UCG - NWR Subcounty	18,107,200	4,321,619
599	Lwengo District	LWENGO	Sub county	321401	o/w District UCG - NWR Subcounty	29,450,000	7,028,788
599	Lwengo District	KISEKKA	Sub county	321401	o/w District UCG - NWR Subcounty	29,047,800	6,932,796
599	Lwengo District	MALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	23,909,000	5,706,326
599	Lwengo District	KYAZANGA	Sub county	321401	o/w District UCG - NWR Subcounty	22,479,100	5,365,054
599	Lwengo District	KINIGO	Sub county	321401	o/w District UCG - NWR Subcounty	22,300,300	5,322,380
599	Lwengo District	KYAZANGA TC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
599	Lwengo District	LWENGO TC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
599	Lwengo District	NDAGWE	Sub county	321401	o/w District UCG - NWR Subcounty	24,037,700	5,748,976

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
600	Bukomansimbi District	BUTENGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,882,000	5,699,882
600	Bukomansimbi District	BUKOMASIMBI TC	Town council	321402	o/w Urban UCG - NWR Town	55,109,900	13,088,505
600	Bukomansimbi District	KITANDA	Sub county	321401	o/w District UCG - NWR Subcounty	19,185,100	4,578,880
600	Bukomansimbi District	KIBINGE	Sub county	321401	o/w District UCG - NWR Subcounty	21,257,300	5,073,449
600	Bukomansimbi District	BIGASA	Sub county	321401	o/w District UCG - NWR Subcounty	25,401,600	6,062,553
601	Mitooma District	MAYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	10,224,700	2,440,314
601	Mitooma District	KASHENSHERO TC	Town council	321402	o/w Urban UCG - NWR Town	41,703,800	9,904,655
601	Mitooma District	KABIRIA	Sub county	321401	o/w District UCG - NWR Subcounty	10,393,700	2,480,649
601	Mitooma District	KASHENSHERO	Sub county	321401	o/w District UCG - NWR Subcounty	10,900,600	2,601,630
601	Mitooma District	RUREHE	Sub county	321401	o/w District UCG - NWR Subcounty	11,013,300	2,628,528
601	Mitooma District	KATENGA	Sub county	321401	o/w District UCG - NWR Subcounty	13,998,400	3,340,978
601	Mitooma District	BITEREKO	Sub county	321401	o/w District UCG - NWR Subcounty	19,743,400	4,712,128
601	Mitooma District	MUTARA	Sub county	321401	o/w District UCG - NWR Subcounty	17,377,800	4,147,534
601	Mitooma District	KIYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	15,519,200	3,703,945
601	Mitooma District	MITOMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,392,700	3,435,085
601	Mitooma District	KANYABWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,336,400	3,421,648
601	Mitooma District	MITOMA TC	Town council	321402	o/w Urban UCG - NWR Town	41,049,800	9,749,330
602	Rubirizi District	KICHIWAMEA	Sub county	321401	o/w District UCG - NWR Subcounty	14,190,600	3,366,850
602	Rubirizi District	RYERU	Sub county	321401	o/w District UCG - NWR Subcounty	11,974,200	2,857,865
602	Rubirizi District	KATANDA	Sub county	321401	o/w District UCG - NWR Subcounty	15,710,400	3,749,578
602	Rubirizi District	KATERERA TC	Town council	321402	o/w Urban UCG - NWR Town	54,501,000	12,943,991
602	Rubirizi District	KATUNGURU	Sub county	321401	o/w District UCG - NWR Subcounty	5,894,980	1,406,946
602	Rubirizi District	KYABA KAKARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,594,200	2,767,171
602	Rubirizi District	MAGAMBO	Sub county	321401	o/w District UCG - NWR Subcounty	10,834,300	2,585,807
602	Rubirizi District	RUTOTO	Sub county	321401	o/w District UCG - NWR Subcounty	11,910,900	2,842,757
602	Rubirizi District	KIRUGU	Sub county	321401	o/w District UCG - NWR Subcounty	10,707,700	2,555,591
602	Rubirizi District	KATERERA	Sub county	321401	o/w District UCG - NWR Subcounty	10,137,800	2,419,574
602	Rubirizi District	RUBIRIZI TC	Town council	321402	o/w Urban UCG - NWR Town	50,084,700	11,895,120
603	Ngora District	NGORATC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
603	Ngora District	KOBWIN	Sub county	321401	o/w District UCG - NWR Subcounty	22,409,400	5,348,419
603	Ngora District	MUKURA	Sub county	321401	o/w District UCG - NWR Subcounty	21,762,700	5,194,072
603	Ngora District	NGORA	Sub county	321401	o/w District UCG - NWR Subcounty	19,776,500	4,720,028
603	Ngora District	KAPR	Sub county	321401	o/w District UCG - NWR Subcounty	21,485,600	5,127,937
604	Napak District	LOKOPO	Sub county	321401	o/w District UCG - NWR Subcounty	15,951,800	3,809,579
604	Napak District	IRIRI	Sub county	321401	o/w District UCG - NWR Subcounty	27,339,400	6,525,055
604	Napak District	NAPAK TC	Town council	321402	o/w Urban UCG - NWR Town	39,616,100	9,408,826
604	Napak District	MATANY	Sub county	321401	o/w District UCG - NWR Subcounty	16,755,500	3,999,011
604	Napak District	NGOLERIET	Sub county	321401	o/w District UCG - NWR Subcounty	14,003,700	3,342,243
604	Napak District	LOPEEI	Sub county	321401	o/w District UCG - NWR Subcounty	11,622,400	2,773,901
604	Napak District	LORENGECERA	Sub county	321401	o/w District UCG - NWR Subcounty	10,352,300	2,470,768
604	Napak District	LOTOME	Sub county	321401	o/w District UCG - NWR Subcounty	10,616,900	2,533,920
605	Kibuku District	BUSETA	Sub county	321401	o/w District UCG - NWR Subcounty	13,750,100	3,281,716
605	Kibuku District	TIRINYI	Sub county	321401	o/w District UCG - NWR Subcounty	21,842,300	5,213,070
605	Kibuku District	KAGUMU	Sub county	321401	o/w District UCG - NWR Subcounty	13,446,700	3,209,304
605	Kibuku District	BULANGIRA	Sub county	321401	o/w District UCG - NWR Subcounty	19,465,200	4,645,731
605	Kibuku District	KASASRA	Sub county	321401	o/w District UCG - NWR Subcounty	17,796,200	4,247,353
605	Kibuku District	KADAMA	Sub county	321401	o/w District UCG - NWR Subcounty	17,442,200	4,162,904
605	Kibuku District	KIBUKU TC	Town council	321402	o/w Urban UCG - NWR Town	52,292,800	12,419,543
605	Kibuku District	KABWERI	Sub county	321401	o/w District UCG - NWR Subcounty	13,446,700	3,209,304
605	Kibuku District	KIBUKU	Sub county	321401	o/w District UCG - NWR Subcounty	11,524,800	2,750,607
605	Kibuku District	KASASRA	Sub county	321401	o/w District UCG - NWR Subcounty	16,481,200	3,933,544
605	Kibuku District	KADAMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,570,900	3,716,284

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Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
605	Nwoya District	KOCH-GOMA	Sub county	321401	o/w District UCG - NWR Subcounty	16,735,800	3,984,309
606	Nwoya District	ALEROG	Sub county	321401	o/w District UCG - NWR Subcounty	16,070,700	3,835,570
606	Nwoya District	PURONGO	Sub county	321401	o/w District UCG - NWR Subcounty	20,879,300	4,983,232
606	Nwoya District	ANAKA TC	Town council	321402	o/w Urban UCG - NWR Town	77,294,096	18,357,352
606	Nwoya District	ANAKA (PAYRA)	Sub county	321401	o/w District UCG - NWR Subcounty	11,159,900	2,663,517
606	Nwoya District	Got Adwoyo	Sub county	321401	o/w District UCG - NWR Subcounty	6,862,400	1,637,839
606	Nwoya District	LIL	Sub county	321401	o/w District UCG - NWR Subcounty	13,513,000	3,225,128
606	Nwoya District	Lungulu	Sub county	321401	o/w District UCG - NWR Subcounty	17,042,700	4,067,556
607	Kole District	AKALO	Sub county	321401	o/w District UCG - NWR Subcounty	20,641,000	4,926,357
607	Kole District	OKWERODOT	Sub county	321401	o/w District UCG - NWR Subcounty	23,025,500	5,495,486
607	Omoro District	AYER	Sub county	321401	o/w District UCG - NWR Subcounty	23,908,800	5,705,278
607	Kole District	AUTO	Sub county	321401	o/w District UCG - NWR Subcounty	25,189,400	6,011,917
615	Omoro District	KORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,281,200	4,840,484
615	Omoro District	LAKWANA	Sub county	321401	o/w District UCG - NWR Subcounty	15,193,700	3,626,258
615	Omoro District	Omoro TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
615	Omoro District	LAOGI	Sub county	321401	o/w District UCG - NWR Subcounty	20,617,200	4,920,677
616	Rubanda District	HAMURWA TC	Town council	321402	o/w Urban UCG - NWR Town	39,264,000	9,325,203
616	Rubanda District	BUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	22,548,800	5,381,689
616	Rubanda District	MUKO	Sub county	321401	o/w District UCG - NWR Subcounty	28,233,900	6,738,544
616	Rubanda District	HAMURWA	Sub county	321401	o/w District UCG - NWR Subcounty	18,598,100	4,438,781
616	Rubanda District	BUFUNDI	Sub county	321401	o/w District UCG - NWR Subcounty	17,923,500	4,277,799
616	Rubanda District	IKUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,765,100	4,956,215
616	Rubanda District	RUHIA	Sub county	321401	o/w District UCG - NWR Subcounty	10,263,000	2,449,455
616	Rubanda District	NYAMMERU	Sub county	321401	o/w District UCG - NWR Subcounty	13,924,700	3,323,388
607	Kole District	BALA	Sub county	321401	o/w District UCG - NWR Subcounty	28,633,800	6,833,987
607	Kole District	ABOKE	Sub county	321401	o/w District UCG - NWR Subcounty	28,765,200	6,865,587
607	Kole District	KOLE TC	Town council	321402	o/w Urban UCG - NWR Town	53,349,200	12,670,438
608	Butambala District	BUDDE	Sub county	321401	o/w District UCG - NWR Subcounty	11,755,200	2,805,835
608	Butambala District	KALAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,119,600	3,508,573
608	Butambala District	BULO	Sub county	321401	o/w District UCG - NWR Subcounty	14,733,600	3,516,447
608	Butambala District	KIBIBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,252,400	2,924,262
608	Butambala District	NGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,292,500	3,411,170
608	Butambala District	GOMBETC	Town council	321402	o/w Urban UCG - NWR Town	75,181,296	17,855,562
609	Sheema District	KASAANA	Sub county	321401	o/w District UCG - NWR Subcounty	14,433,400	3,444,798
609	Sheema District	KIGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	17,633,100	4,208,466
609	Sheema District	KYANGENYI	Sub county	321401	o/w District UCG - NWR Subcounty	9,790,790	2,336,754
609	Sheema District	MASHERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	15,123,500	3,609,527
609	Sheema District	Shuuku TC	Sub county	321401	o/w District UCG - NWR Subcounty	11,986,600	2,860,824
609	Sheema District	BUGONGITC	Town council	321402	o/w Urban UCG - NWR Town	55,110,000	13,088,629
610	Buhweju District	RUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,230,000	2,441,579
610	Buhweju District	BHANGA	Sub county	321401	o/w District UCG - NWR Subcounty	12,451,300	2,971,734
610	Buhweju District	Kakindo TC	Town council	321402	o/w Urban UCG - NWR Town	51,131,100	12,143,640
610	Buhweju District	NYAKISHANA	Sub county	321401	o/w District UCG - NWR Subcounty	15,390,800	3,673,300
610	Buhweju District	JENGAU	Sub county	321402	o/w Urban UCG - NWR Town	33,376,000	7,926,802
610	Buhweju District	KITAGATA	Sub county	321401	o/w District UCG - NWR Subcounty	15,688,200	3,744,280
610	Buhweju District	BURERE	Sub county	321401	o/w District UCG - NWR Subcounty	10,000,000	2,441,579
610	Buhweju District	RWENGWE	Sub county	321401	o/w District UCG - NWR Subcounty	13,893,300	3,315,894
610	Buhweju District	KARUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	13,005,900	3,104,099
610	Buhweju District	NSIIKA TC	Town council	321402	o/w Urban UCG - NWR Town	31,165,000	7,401,690
610	Buhweju District	BITSYA	Sub county	321401	o/w District UCG - NWR Subcounty	13,283,200	3,170,282

TABLE 2: DETAILS OF QUARTERLY EXPENDITURE LUMISI TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
611	Agago District	OMOT	Sub county	321401	o/w District UCG - NWR Subcounty	11,761,100	2,807,005
611	Agago District	KOTOMOL	Sub county	321401	o/w District UCG - NWR Subcounty	10,945,000	2,612,227
611	Agago District	LAPONO	Sub county	321401	o/w District UCG - NWR Subcounty	16,949,100	4,045,217
611	Agago District	IWOL	Sub county	321401	o/w District UCG - NWR Subcounty	16,715,900	3,989,559
611	Agago District	PAIMOL	Sub county	321401	o/w District UCG - NWR Subcounty	16,133,000	3,850,440
611	Agago District	ADILANG	Sub county	321401	o/w District UCG - NWR Subcounty	15,899,800	3,794,782
611	Agago District	LIRA PALWC	Sub county	321401	o/w District UCG - NWR Subcounty	13,335,000	3,182,645
611	Agago District	PARABONG	Sub county	321401	o/w District UCG - NWR Subcounty	10,832,400	2,584,398
611	Agago District	AGAGO TC	Town council	321402	o/w Urban UCG - NWR Town	42,785,300	10,161,512
611	Agago District	ARUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,770,100	2,570,484
611	Agago District	OMIYA PACWA	Sub county	321401	o/w District UCG - NWR Subcounty	10,711,800	2,556,570
611	Agago District	PATONGO TC	Town council	321402	o/w Urban UCG - NWR Subcounty	62,676,100	14,885,578
611	Agago District	KALONGO TC	Town council	321402	o/w Urban UCG - NWR Town	62,333,100	14,804,115
611	Agago District	PATONGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,362,000	2,473,083
611	Agago District	LAMIYO	Sub county	321401	o/w District UCG - NWR Subcounty	8,904,720	2,125,277
611	Agago District	LOKOLE	Sub county	321401	o/w District UCG - NWR Subcounty	13,276,700	3,168,731
612	Kween District	KAPTOYOK	Sub county	321401	o/w District UCG - NWR Subcounty	9,562,880	2,282,359
612	Kween District	KWOSIR	Sub county	321401	o/w District UCG - NWR Subcounty	12,701,300	3,031,401
612	Kween District	BENET	Sub county	321401	o/w District UCG - NWR Subcounty	11,782,700	2,812,160
612	Kween District	NGENGE	Sub county	321401	o/w District UCG - NWR Subcounty	11,706,200	2,793,902
612	Kween District	KAPTUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,404,900	2,483,322
612	Kween District	KITAWOI	Sub county	321401	o/w District UCG - NWR Subcounty	9,103,600	2,172,743
612	Kween District	KAPRORON	Sub county	321401	o/w District UCG - NWR Subcounty	7,343,020	1,752,548
612	Kween District	MOYOK	Sub county	321401	o/w District UCG - NWR Subcounty	7,343,020	1,752,548
612	Kween District	BINYINY	Sub county	321401	o/w District UCG - NWR Subcounty	6,883,740	1,642,932
612	Kween District	KIRIKI	Sub county	321401	o/w District UCG - NWR Subcounty	6,347,910	1,515,046
612	Kween District	BINYINY TC	Town council	321402	o/w Urban UCG - NWR Town	34,334,200	8,154,375
612	Kween District	KWANIY	Sub county	321401	o/w District UCG - NWR Subcounty	11,093,800	2,647,741
613	Kagadi District	MUHORRO	Sub county	321401	o/w District UCG - NWR Subcounty	14,905,400	3,557,450
613	Kagadi District	MABAIALE	Sub county	321401	o/w District UCG - NWR Subcounty	16,681,200	3,981,278
613	Kagadi District	KAGADI TC	Town council	321402	o/w Urban UCG - NWR Town	109,355,000	25,971,820
613	Kagadi District	MUHORRO TC	Town council	321402	o/w Urban UCG - NWR Town	109,673,000	26,047,344
613	Kagadi District	KYATEREKEFA	Sub county	321401	o/w District UCG - NWR Subcounty	18,152,700	4,332,478
613	Kagadi District	KIRYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,507,900	4,417,254
613	Kagadi District	BWIKARA	Sub county	321401	o/w District UCG - NWR Subcounty	28,402,100	6,778,688
613	Kagadi District	PAACWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,687,600	3,266,799
613	Kagadi District	MFEEFU	Sub county	321401	o/w District UCG - NWR Subcounty	26,626,200	6,354,836
613	Kagadi District	KYENZIGE	Sub county	321401	o/w District UCG - NWR Subcounty	13,789,100	3,291,024
613	Kagadi District	NDAIGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,679,180	2,310,116
613	Kagadi District	RUGASHARI	Sub county	321401	o/w District UCG - NWR Subcounty	13,586,100	3,242,575
613	Kagadi District	KYANASOKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,383,200	3,194,149
613	Kagadi District	BURORA	Sub county	321401	o/w District UCG - NWR Subcounty	12,114,700	2,891,398
613	Kagadi District	KAGADI	Sub county	321401	o/w District UCG - NWR Subcounty	12,013,200	2,867,173
613	Kagadi District	RUTEETE	Sub county	321401	o/w District UCG - NWR Subcounty	11,455,100	2,733,972
613	Kagadi District	KABAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,398,000	3,436,350
613	Kagadi District	KYAKABADI MA	Sub county	321401	o/w District UCG - NWR Subcounty	9,983,620	2,382,776
614	Kakumiro District	KASAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,887,900	4,985,285
614	Kakumiro District	Katikara	Sub county	321401	o/w District UCG - NWR Subcounty	16,253,400	3,879,175
614	Kakumiro District	Kikwaya	Sub county	321401	o/w District UCG - NWR Subcounty	13,847,000	3,304,843
614	Kakumiro District	KAKINDO	Sub county	321401	o/w District UCG - NWR Subcounty	25,305,500	6,039,627
614	Kakumiro District	NKOOKO	Sub county	321401	o/w District UCG - NWR Subcounty	21,893,500	5,225,290

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	Sub Grant title	Budget	Quarter 4 Exp. Limit
614	Kakumiro District	Kitatihuka	Sub county	321401	o/w District UCG - NWR Subcounty	9,890,500	2,339,095
614	Kakumiro District	KAKUMIRO TC	Town council	321402	o/w Urban UCG - NWR Town	58,651,200	13,924,914
614	Kakumiro District	NALWEYO	Sub county	321401	o/w District UCG - NWR Subcounty	15,929,500	3,801,870
614	Kakumiro District	BIREMBO	Sub county	321401	o/w District UCG - NWR Subcounty	18,264,500	4,359,185
614	Kakumiro District	BWANSWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,149,200	3,138,300
614	Kakumiro District	MPASAANA	Sub county	321401	o/w District UCG - NWR Subcounty	16,546,900	3,973,091
614	Kakumiro District	KASITA	Sub county	321401	o/w District UCG - NWR Subcounty	22,374,400	5,340,065
615	Omoro District	ONGAKO	Sub county	321401	o/w District UCG - NWR Subcounty	17,113,500	4,084,454
615	Omoro District	ODEK	Sub county	321401	o/w District UCG - NWR Subcounty	21,721,000	5,184,119
615	Omoro District	BOBI	Sub county	321401	o/w District UCG - NWR Subcounty	21,193,100	5,058,126
549	Rakai District	RAKAI TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
551	Sembabule District	SEMBABULE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
586	Otuuke District	OTUKE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
596	Serere District	SERERE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
599	Lwengo District	KYAZANGA TC	Town council	321469	o/w Support Services Grant - Urban Water	18,000,000	4,500,000

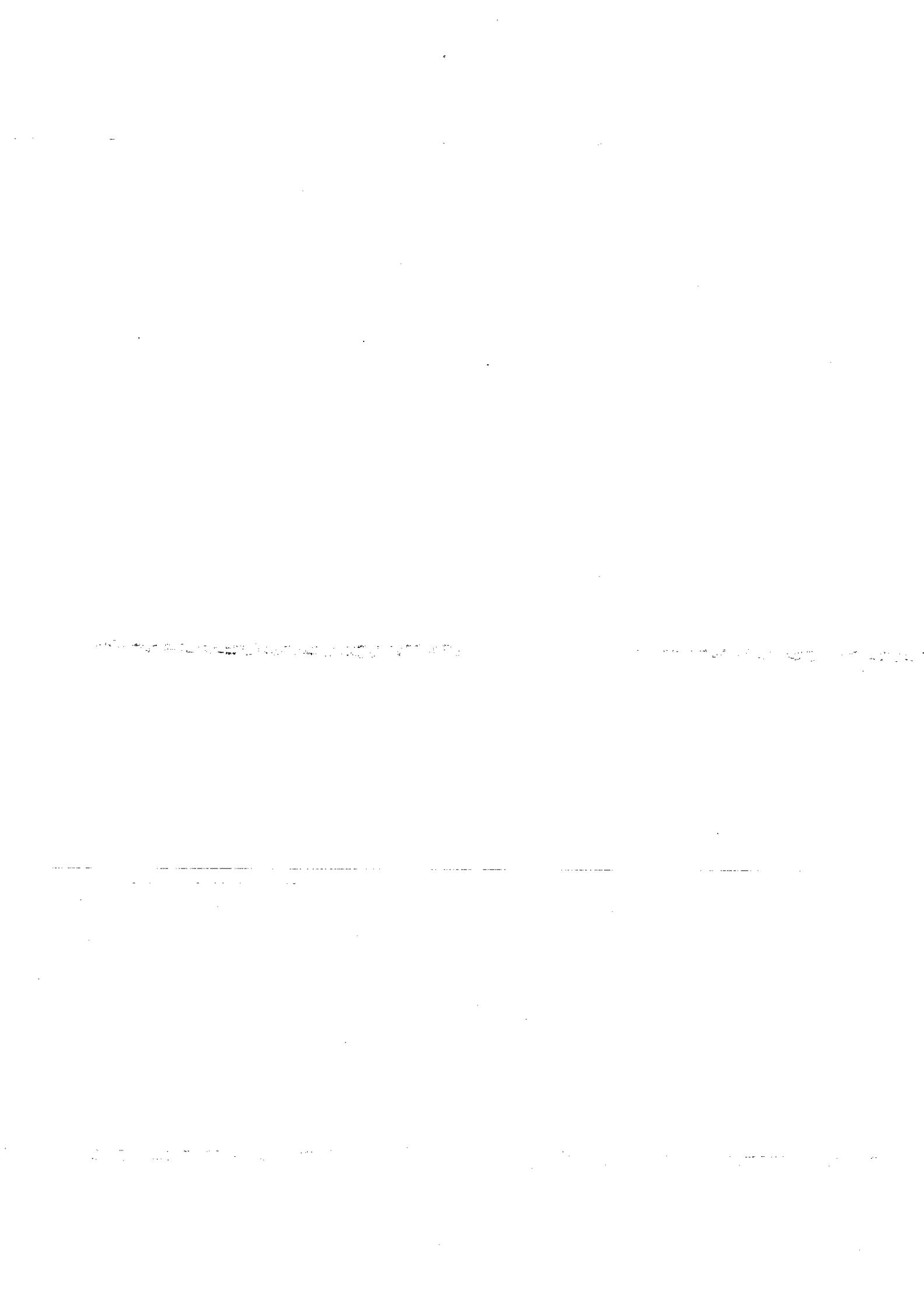


TABLE 3: SHARE OF Q4 FY 2016/17 NON-WAGE LIMITS BETWEEN FUNDS TRANSFERRED TO LG GENERAL FUND ACCOUNT AND DIRECT TRANSFERS

Vote	Local Government	TOTAL Q4 NON-WAGE LIMITS	"O/W TRANSFERS TO GENERAL FUND ACCOUNT"	"O/W DIRECT TRANSFERS"	Prog. 01_Item 321401	Prog. 01_Item 321402	Prog. 07_Item 321469	Prog. 05_Item 321467	Prog. 06_Item 321467
501	Adjumani District	613,388,276	188,765,037	424,623,239	33,451,759	41,606,688		97,160,646	252,364,147
502	Apac District	743,387,184	211,618,550	531,768,635	53,483,160	11,666,882		79,983,234	386,635,358
503	Arua District	2,168,423,469	382,507,985	1,785,915,484	118,598,354	-		213,936,147	1,453,380,983
504	Bugiri District	821,299,050	219,827,650	601,471,400	57,208,321	-		87,154,314	457,108,766
505	Bundibugyo District	782,497,618	192,166,388	590,331,229	44,107,068	49,802,483		73,227,143	423,194,525
506	Bushenyi District	1,063,697,649	158,668,547	905,029,102	34,035,732	9,073,476		191,289,605	570,610,288
507	Busia District	1,015,606,229	193,298,449	822,307,780	50,241,492	-		76,959,187	695,107,102
508	Gulu District	786,769,147	156,297,729	630,471,418	22,845,734	-		184,890,119	422,735,565
509	Holma District	1,136,888,313	270,806,693	866,074,621	70,512,946	10,161,512		62,955,483	722,444,680
510	Iganga District	1,887,390,355	242,661,861	1,644,728,494	69,377,551	17,604,668		112,283,163	1,445,513,113
511	Jinja District	1,233,799,723	192,497,132	1,041,302,591	42,825,702	97,305,676		83,694,610	817,476,602
512	Kahale District	1,466,886,008	298,954,049	1,167,931,959	45,921,662	37,508,694		133,833,588	950,668,215
513	Kaharole District	1,608,632,861	227,120,493	1,381,512,369	60,958,692	106,296,147		148,752,833	1,065,464,697
514	Kaberamaido District	697,223,342	167,146,714	530,076,627	39,629,978	8,488,894		72,922,645	409,035,110
515	Kalangala District	278,090,378	124,084,727	154,005,651	13,454,242	9,241,579		18,302,198	113,007,632
517	Kamuli District	1,593,668,984	244,231,374	1,349,437,611	64,489,860	-		209,113,282	1,075,834,469
518	Kamwenge District	963,205,788	243,206,513	719,999,275	68,333,068	31,194,231		57,409,274	563,042,702
519	Kanungu District	1,378,568,691	457,334,402	921,234,289	40,002,122	63,979,097		108,458,585	708,794,484
520	Kapchorwa District	164,939,708	102,352,354	62,587,353	19,066,883	-		43,520,471	
521	Kasese District	2,115,320,967	323,402,393	1,781,918,575	92,365,033	85,053,238		266,556,651	1,347,943,653
522	Katakwi District	543,795,590	150,877,238	392,918,351	30,395,781	10,997,821		58,979,817	292,544,933
523	Kayunga District	1,068,775,913	213,018,795	855,757,118	50,839,929	27,807,696		79,953,449	697,156,045
524	Kibaale District	243,120,529	149,234,002	93,886,527	26,935,342	10,830,733		56,120,612	
525	Kiboga District	545,440,710	131,914,196	413,526,514	21,384,056	47,962,591		52,877,063	291,302,805
526	Kisoro District	350,294,924	175,244,738	173,050,185	36,342,193	-		138,707,993	
527	Kitgum District	378,379,782	169,475,975	208,903,807	30,108,059	-		178,795,749	
528	Kotido District	236,212,291	161,689,620	74,522,671	23,781,815	-		50,740,856	
529	Kumi District	287,967,117	136,211,517	151,755,600	26,329,196	-		125,426,404	
530	Kyenjojo District	1,227,854,709	329,632,412	898,222,297	62,943,767	78,196,326		89,740,293	667,341,911
531	Lira District	1,514,409,943	294,208,462	1,220,201,481	48,925,545	-		46,118,801	1,125,157,136
532	Luwero District	1,707,506,380	227,071,120	1,480,435,260	55,976,839	98,476,316		90,456,792	1,235,525,313
533	Masaka District	857,167,556	154,890,398	702,277,158	30,545,395	-		119,724,471	552,007,292
534	Masindi District	532,377,234	162,960,378	369,416,856	30,215,459	-		60,421,199	278,780,198
535	Mayuge District	1,416,336,786	262,041,135	1,154,225,651	71,276,400	29,103,472		108,678,112	945,237,668
536	Mbale District	1,865,528,464	328,718,168	1,536,810,295	69,991,186	47,317,394		80,340,509	1,339,102,207
537	Mbarara District	1,251,324,337	199,272,463	1,052,051,874	47,133,956	-		110,069,138	894,848,780
538	Moroto District	385,459,559	203,515,827	181,943,753	15,786,792	-		26,676,477	139,480,464
539	Moyo District	633,615,271	149,261,016	484,354,255	25,208,936	14,008,538		73,565,765	371,571,015
540	Mpiji District	918,235,831	158,840,566	759,395,244	32,363,835	43,530,196		91,683,222	591,817,992
541	Mubende District	499,172,506	323,441,271	175,731,234	101,867,809	-		73,863,426	
542	Mukono District	1,621,476,675	250,276,975	1,371,199,699	69,281,511	-		89,085,651	1,212,832,537

TABLE 3: SHARE OF Q4 FY 2016/17 NON-WAGE LIMITS BETWEEN FUNDS TRANSFERRED TO LG GENERAL FUND ACCOUNT AND DIRECT TRANSFERS

Vote	Local Government	TOTAL Q4 NON-WAGE LIMITS	"o/w TRANSFERS TO GENERAL FUND ACCOUNT	"o/w DIRECT TRANSFERS	Prog. 01_Item 321401	Prog. 01_Item 321469	Prog. 07_Item 321469	Prog. 05_Item 321467	Prog. 06_Item 321467
543	Nakapiripinti District	375,059,489	170,042,371	205,017,119	29,724,378	8,237,999	39,569,630	127,485,113	
544	Nakasongola District	720,048,722	155,445,618	564,503,104	29,053,025	36,505,992	28,880,184	470,163,903	
545	Nebbi District	453,174,577	207,628,061	245,546,516	56,068,966	24,629,706	164,847,844		
546	Ntungamo District	1,565,861,327	254,351,902	1,311,509,425	71,456,690	57,789,559	100,798,219	1,081,464,957	
547	Pader District	581,581,141	178,378,336	503,202,805	34,001,984	17,102,878		30,412,037	421,685,906
548	Pallisa District	1,374,766,960	231,818,943	1,142,948,017	65,694,491	33,912,636	73,839,447	969,501,444	
549	Rakai District	1,732,731,186	278,101,944	1,654,629,243	81,469,694	43,949,151	5,000,000	135,617,610	1,188,592,788
550	Rukungiri District	1,330,595,060	191,080,549	1,139,514,512	44,632,638	18,146,952		200,067,521	876,667,400
551	Sembabule District	719,467,529	172,869,500	546,598,029	36,023,769	24,755,463	5,000,000	38,328,027	442,490,770
552	Sironko District	373,719,063	177,547,572	696,171,491	48,806,621	42,568,872		29,860,283	574,935,715
553	Soroti District	1,018,390,880	170,626,179	887,764,701	39,115,910	-		36,543,041	772,105,750
554	Tororo District	1,934,652,875	262,949,274	1,671,703,602	76,022,084	36,631,060		197,931,803	1,361,118,654
555	Wakiso District	1,034,249,099	515,834,518	518,414,580	125,315,895	168,891,879		224,206,806	
556	Yumbe District	1,623,345,016	258,842,496	903,502,520	72,116,585	37,843,260		96,765,279	696,777,396
557	Butaleja District	880,522,586	167,892,442	12,630,144	38,241,214	42,234,352		74,367,550	557,787,028
558	Ibanda District	291,551,749	138,377,374	153,174,375	29,068,371	42,360,108		81,745,897	
559	Kaabong District	517,420,898	207,782,709	309,638,189	41,456,077	14,928,494		72,456,009	180,797,609
560	Isingiro District	1,085,229,649	258,147,874	827,081,775	73,942,660	71,003,330		74,891,950	607,243,835
561	Kaliro District	1,060,172,729	166,591,377	893,581,353	40,711,797	19,862,700		33,142,411	799,864,445
562	Kiruhura District	784,318,271	213,053,077	571,235,194	55,704,449	39,098,543		88,455,956	387,976,245
563	Koboko District	156,468,260	115,648,557	40,819,703	14,513,085	-		26,306,628	
564	Amolatar District	472,631,655	134,877,221	337,754,434	26,620,735	28,853,384		58,956,102	223,324,213
565	Amuria District	862,442,788	196,484,627	665,958,161	50,951,173	11,165,092		43,860,356	559,981,540
566	Manafwa District	1,392,639,874	231,644,311	1,160,995,563	74,633,214	29,689,716		51,764,131	1,004,908,502
567	Bukwo District	581,609,933	130,409,626	451,200,307	24,023,501	11,917,777		42,320,536	372,938,494
568	Mityana District	318,175,596	177,236,993	140,938,602	46,124,951	9,073,476		85,740,165	
569	Nakaseke District	828,469,922	161,463,246	667,006,676	31,726,983	59,170,695		95,386,635	480,722,364
570	Amuru District	479,134,593	171,676,450	307,458,143	26,835,603	13,590,395		37,871,840	229,160,306
571	Budaka District	£03,729,667	156,479,725	647,249,943	37,612,026	26,051,382		33,696,513	549,890,021
572	Oyam District	1,062,455,335	226,532,008	835,923,328	59,425,790	15,346,637		131,759,735	629,391,166
573	Abim District	459,159,812	135,327,126	323,832,686	20,540,047	21,200,798		76,754,784	205,337,057
574	Namutumba District	1,007,996,665	171,232,361	836,764,304	38,653,204	21,535,344		95,089,449	329,082,943
575	Dokolo District	622,550,570	150,758,847	471,791,723	32,187,387	22,371,652		29,843,954	526,945,229
576	Buliisa District	359,064,134	125,499,940	23,564,194	20,831,557	11,583,234		27,470,540	173,678,763
577	Maracha District	£12,753,000	146,119,821	466,633,179	29,873,972	12,586,815		69,600,700	22,333,951
578	Bukwera District	742,645,989	146,710,552	595,935,436	28,650,224	10,496,030			
579	Bududa District	£47,263,131	167,742,722	479,520,409	44,310,321	10,997,821		57,335,753	366,876,514
580	Lyantonde District	429,332,460	112,698,306	516,634,154	16,070,652	16,852,008		48,967,337	234,744,157
581	Amudat District	249,949,782	126,299,347	123,650,435	16,285,524	15,430,260			
582	Buikwe District	374,075,741	168,137,910	265,937,831	38,258,088	32,114,986		135,554,745	
583	Buyende District	£20,912,376	186,797,935	634,114,442	43,197,834	25,633,144		56,323,901	508,959,563



TABLE 3: SHARE OF Q4 FY 2016/17 NON-WAGE LIMITS BETWEEN FUNDS TRANSFERRED TO LG GENERAL FUND ACCOUNT AND DIRECT TRANSFERS

Vote	Local Government	TOTAL Q4 NON-WAGE LIMITS	"O/W TRANSFERS TO GENERAL FUND ACCOUNT"	"O/W DIRECT TRANSFERS"	Prog. 01_Item 321401	Prog. 01_Item 321402	Prog. 01_Item 321469	Prog. 05_Item 321467	Prog. 06_Item 321467
584	Kyeggywa District	538,993,127	179,802,817	359,190,310	45,415,256	22,873,442		46,070,377	244,831,235
585	Lamwo District	423,671,663	158,647,750	265,023,913	24,940,427	24,671,829		28,855,361	186,556,286
586	Otuuke District	342,606,300	119,788,248	222,818,051	21,158,537	10,496,080	5,000,000	18,915,293	167,268,191
587	Zomba District	618,260,852	162,380,541	455,880,311	37,328,140	50,012,031		104,844,995	263,695,645
188	Alebtong District	577,835,851	165,928,980	411,906,871	36,384,374	10,663,302		31,147,395	333,711,201
589	Bulambuli District	622,839,421	156,059,920	466,779,501	41,532,000	24,504,531		24,410,606	376,312,304
590	Buvuma District	241,446,723	141,215,302	100,231,421	20,329,079	14,092,161		17,926,230	47,883,952
591	Gomba District	665,775,835	134,909,017	530,866,818	22,427,563	15,513,908		20,660,275	472,265,072
592	Kiryandongo District	741,815,745	169,303,382	572,512,362	31,930,341	64,271,444		69,682,286	406,628,322
593	Luuka District	869,235,475	162,467,112	706,768,363	36,385,232	13,841,200		33,917,234	622,644,607
594	Namayingo District	551,433,898	177,586,880	373,847,018	34,715,554	18,524,626		31,963,348	288,643,489
595	Ntoroko District	262,027,777	108,518,485	153,509,293	12,660,105	39,726,089		14,834,428	86,288,670
596	Serere District	875,219,898	176,631,250	698,588,648	43,692,690	19,319,466	5,000,000	42,512,224	588,064,269
597	Kyankwanzi District	499,549,158	159,061,548	340,487,610	35,045,466	31,780,477		34,476,165	239,185,501
598	Kalungu District	910,284,582	133,922,959	776,361,623	22,784,348	46,457,245		83,116,010	624,004,020
599	Lwengo District	972,268,239	166,146,665	806,121,575	36,104,319	36,212,916	4,500,000	46,996,593	682,307,747
600	Bukomansimbi District	576,312,235	125,165,071	451,147,163	21,414,773	13,088,605		29,002,060	387,641,726
601	Mitooma District	812,629,741	153,333,094	659,296,647	32,912,438	19,653,985		24,804,522	581,925,702
602	Rubirizi District	423,107,071	130,098,669	293,008,402	24,572,138	24,839,111		20,849,218	222,747,935
603	Ngora District	717,785,126	124,023,835	593,761,291	20,390,455	18,106,458		12,148,595	428,115,419
604	Napak District	452,304,105	161,541,141	290,762,965	25,454,476	9,408,826		163,001,229	92,898,433
605	Kibuku District	651,670,390	154,283,567	497,386,823	35,160,552	12,419,543		23,136,638	426,670,090
606	Nwoya District	397,364,066	150,617,313	246,746,754	24,407,151	18,357,352		56,338,711	147,643,540
607	Kole District	589,864,821	161,663,710	428,201,111	35,839,612	12,670,438		31,938,097	347,752,964
608	Butambala District	695,283,805	109,724,337	586,559,468	16,266,287	17,855,562		46,921,306	505,516,313
609	Sheema District	232,035,964	122,506,860	109,579,105	22,646,228	33,159,071		53,773,806	
610	Buhweju District	332,505,494	126,185,012	206,320,482	23,555,438	7,401,590		21,046,666	154,316,689
611	Agago District	782,239,362	199,436,625	582,802,737	39,760,416	39,851,205		162,648,630	340,542,487
612	Kween District	469,512,058	123,134,624	346,377,434	24,886,700	8,154,375		16,074,609	297,261,750
613	Kagadi District	351,538,013	202,895,307	148,642,706	59,038,313	52,019,164		37,585,229	
614	Kakumiro District	279,329,705	182,160,974	97,168,732	46,385,825	13,924,914		36,837,993	
615	Omoro District	494,386,942	157,443,104	336,943,838	27,714,118	9,073,476		27,557,821	272,598,423
616	Rubanda District	731,389,614	147,523,940	583,865,675	31,565,870	9,325,203		29,526,918	513,447,684
751	Arua Municipal Council	325,697,133	94,483,424	231,213,709	-	-		12,771,206	218,442,503
752	Entebbe Municipal Council	293,023,274	108,870,176	184,153,098	-	-		13,412,115	170,740,984
753	Fort-Portal Municipal Council	368,683,802	90,862,158	277,821,644	-	-		11,348,345	266,473,299
754	Gulu Municipal Council	567,644,046	167,387,201	400,256,845	-	-		8,740,010	391,516,835
755	Jinja Municipal Council	684,167,377	177,235,507	506,931,870	-	-		23,868,374	483,063,496
757	Kabale Municipal Council	285,358,396	87,279,691	199,088,705	-	-		10,664,804	188,423,902
758	Lira Municipal Council	442,604,755	142,693,729	299,911,027	-	-		16,700,444	283,210,582
759	Masaka Municipal Council	408,354,703	125,082,750	283,291,954	-	-		8,166,153	275,125,801

TABLE 3: SHARE OF Q4 FY 2016/17 NON-WAGE LIMITS BETWEEN FUNDS TRANSFERRED TO LG GENERAL FUND ACCOUNT AND DIRECT TRANSFERS

Vote	Local Government	TOTAL Q4 NON-WAGE LIMITS	"o/w TRANSFERS TO GENERAL FUND ACCOUNT	"o/w DIRECT TRANSFERS	Prog. 01_Item 321401	Prog. 01_Item 321402	Prog. 05_Item 321469	Prog. 07_Item 321467	Prog. 06_Item 321467
760	Mbale Municipal Council	320,085,857	119,062,656	701,023,201	-	-	-	14,816,986	886,206,215
761	Mbarara Municipal Council	513,326,984	188,687,614	424,639,371	-	-	-	26,190,810	398,448,561
762	Moroto Municipal Council	115,951,217	46,847,563	69,103,654	-	-	-	7,811,269	61,292,385
763	Soroti Municipal Council	460,832,967	80,221,576	380,611,391	-	-	-	10,406,866	370,204,525
764	Tororo Municipal Council	150,334,226	67,644,295	82,669,931	-	-	-	9,577,591	73,112,340
770	Kasese Municipal Council	392,446,865	117,368,126	275,078,728	-	-	-	17,128,279	257,950,460
771	Holma Municipal Council	559,481,857	129,649,641	129,832,216	-	-	-	11,473,843	418,358,373
772	Mukono Municipal Council	424,060,881	179,096,149	244,964,733	-	-	-	24,203,94	220,760,738
773	Iganga Municipal Council	451,003,334	89,334,941	361,668,393	-	-	-	12,123,633	349,544,760
774	Masindi Municipal Council	465,774,772	109,109,280	356,665,492	-	-	-	17,120,564	339,544,927
775	Ntungamo Municipal Council	133,753,316	52,505,207	81,248,109	-	-	-	8,064,664	73,183,445
776	Busia Municipal Council	254,497,081	73,173,448	181,323,633	-	-	-	11,767,754	169,555,879
777	Bushenyi-Ishaka Municipal Council	206,941,350	87,692,561	119,248,789	-	-	-	11,489,257	107,759,532
778	Rukungiri Municipal Council	165,505,644	71,387,778	94,117,867	-	-	-	10,909,195	83,208,671
779	Nansana Municipal Council	312,678,730	274,561,298	38,117,432	-	-	-	38,117,432	
780	Makindye-Ssabagabo Municipal Council	240,376,068	210,767,221	29,608,847	-	-	-	29,608,847	
781	Kira Municipal Council	262,793,071	230,214,246	32,578,824	-	-	-	32,578,824	
782	Kisoro Municipal Council	108,800,631	98,645,449	10,155,182	-	-	-	10,155,182	
783	Mityana Municipal Council	99,197,586	89,314,742	9,882,844	-	-	-	9,882,844	
784	Kitgum Municipal Council	63,796,320	58,247,448	5,548,872	-	-	-	5,548,872	
785	Koboko Municipal Council	135,544,724	121,029,491	14,515,233	-	-	-	14,515,233	
786	Mubende Municipal Council	61,128,891	55,579,092	5,549,799	-	-	-	5,549,799	
787	Kumi Municipal Council	97,220,192	87,868,993	9,351,199	-	-	-	9,351,199	
788	Lugazi Municipal Council	114,898,491	103,401,783	11,496,708	-	-	-	11,496,708	
789	Kamuli Municipal Council	231,247,591	71,884,241	159,363,350	-	-	-	7,655,443	151,707,907
790	Kapchorwa Municipal Council	75,226,189	69,404,065	5,822,124	-	-	-	5,822,124	
791	Ibanda Municipal Council	104,301,768	95,244,037	9,057,731	-	-	-	9,057,731	
792	Njeru Municipal Council	87,451,048	78,923,700	8,527,348	-	-	-	8,527,348	
793	Apac Municipal Council	212,354,052	36,562,344	175,791,709	-	-	-	2,530,221	173,261,487
794	Nebbi Municipal Council	53,434,730	53,434,730	-	-	-	-	-	
795	Bugiri Municipal Council	447,030,930	46,147,921	600,883,009	-	-	-	3,987,196	396,895,813
796	Sheema Municipal Council	103,129,603	93,632,659	9,496,944	-	-	-	9,496,944	
797	Kotido Municipal Council	55,336,894	49,945,294	5,391,600	-	-	-	5,391,600	
	GRAND TOTAL	103,643,529,319	25,980,507,318	77,663,022,002	4,773,370,646	2,935,656,583	24,500,000	9,303,697,865	60,625,796,908

ANNEX 1: QUARTER FOUR (Q4) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q4 RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466	o/w Education_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
501	Adjumani District	12,697,295,074	630,010,554	101,335,089	6,784,308	16,228,757	199,264,890	306,397,511
502	Apac District	18,043,750,711	955,111,333	111,385,929	11,244,848	10,423,019	201,104,321	620,953,215
503	Arua District	34,597,184,162	8,673,233,676	650,649,809	-	78,625,250	1,065,929,987	6,878,028,629
504	Bugiri District	15,197,952,188	4,159,544,225	446,385,014	10,969,860	117,437,907	755,862,782	2,828,908,661
505	Bundibugyo District	16,005,707,862	4,001,426,965	412,383,507	97,116,521	103,692,960	976,964,724	2,411,269,253
506	Bushenyi District	13,104,283,892	3,235,673,245	493,785,355	31,250,000	99,205,374	456,495,112	2,154,937,404
507	Busia District	13,944,177,593	3,668,780,442	314,470,787	-	99,676,605	513,772,030	2,740,861,020
508	Gulu District	14,684,878,788	763,487,327	111,522,942	-	17,653,494	90,817,722	543,493,158
509	Holma District	14,714,605,773	3,527,317,468	358,976,185	33,607,653	88,336,294	780,608,999	2,265,788,337
510	Iganga District	25,205,402,246	6,301,350,562	395,363,789	32,418,024	75,397,022	1,050,250,455	4,747,921,271
511	Jinja District	22,045,628,740	5,664,555,080	374,279,806	116,867,262	78,846,788	1,361,543,714	3,733,017,510
512	Kabale District	25,745,658,570	1,287,282,928	130,546,946	13,255,645	28,415,392	187,502,037	927,562,909
513	Kabarole District	19,097,905,646	4,774,476,412	681,130,185	115,700,091	74,777,969	872,003,873	3,030,864,294
514	Kaberamaido District	9,644,145,972	2,488,047,986	316,630,056	33,601,539	85,565,927	422,737,137	1,629,513,327
515	Kalangala District	4,876,625,896	298,347,935	63,070,796	2,237,334	26,905,610	115,398,275	90,735,920
517	Kamuli District	21,384,209,806	5,346,052,452	522,489,633	15,351,483	125,436,556	1,054,758,722	3,628,016,058
518	Kamwenge District	16,475,567,102	823,778,355	78,277,589	12,340,377	17,117,429	143,143,137	572,899,822
519	Kanungu District	18,117,038,143	4,631,466,468	410,690,351	131,630,034	146,790,084	930,571,375	3,011,784,624
520	Kapchorwa District	7,414,031,888	370,701,594	77,903,533	9,556,423	14,224,410	123,298,665	147,718,563
521	Kasese District	32,860,661,935	8,345,443,795	635,155,666	164,070,956	125,878,608	1,614,856,300	5,805,482,265
522	Katakwi District	9,592,277,824	479,613,891	71,054,330	2,898,826	9,082,609	109,908,634	286,669,492
523	Kayunga District	17,671,768,040	4,686,763,020	341,713,584	32,970,555	45,413,043	785,519,254	3,481,146,484
524	Kibaale District	8,578,807,235	428,940,362	119,810,941	7,995,495	29,235,319	66,434,247	205,464,360
525	Kiboga District	11,050,418,314	2,762,604,579	330,844,132	92,983,145	78,527,584	651,852,969	1,608,396,750
526	Kisoro District	19,770,322,483	5,278,906,655	519,688,913	48,271,314	81,335,524	1,236,810,304	3,392,800,599
527	Kitgum District	12,928,775,643	646,438,782	73,339,499	7,560,294	14,460,979	181,722,051	369,355,959
528	Kotido District	4,396,288,369	219,814,418	54,685,477	6,420,200	17,925,224	49,771,648	91,011,871
529	Kumi District	8,986,538,023	2,246,634,506	291,516,877	47,092,302	68,750,469	437,206,308	1,402,068,549
530	Kyenjojo District	14,608,208,707	3,704,687,498	451,500,030	170,240,244	141,557,938	807,015,344	2,134,373,942
531	Lira District	15,307,954,780	3,826,988,695	338,273,094	-	85,274,769	446,866,996	2,956,573,835
532	Luwero District	29,527,537,542	7,381,884,386	408,060,129	129,691,224	126,173,189	1,156,570,704	5,561,389,140
533	Masaka District	9,433,419,416	2,375,719,226	276,215,795	-	73,806,764	412,202,500	1,613,494,167
534	Masindi District	10,793,067,144	539,653,357	72,949,660	-	16,492,303	159,674,881	290,536,514
535	Mayuge District	18,438,020,676	4,609,505,169	376,782,745	81,738,878	161,414,349	669,055,510	3,320,513,687
536	Mbale District	19,934,561,880	4,983,640,470	454,340,448	131,525,592	70,002,098	891,970,704	3,435,801,627
537	Mbarara District	20,129,751,498	5,032,437,874	444,223,109	-	118,734,715	532,205,294	3,937,274,756
538	Moroto District	6,060,666,435	1,515,166,609	288,052,605	-	79,300,759	281,475,365	866,337,881
539	Moyo District	12,021,470,743	627,029,058	84,649,367	8,258,785	20,786,654	196,416,958	316,917,294
540	Mpigi District	13,416,522,944	3,354,130,736	292,425,164	35,755,482	83,957,602	549,773,286	2,392,219,202
541	Mubende District	16,611,069,979	4,337,190,606	462,597,137	0	118,739,663	635,194,992	3,120,718,814
542	Mukono District	20,968,393,804	5,242,096,451	478,659,280	1,273,813,313	103,007,318	641,795,255	4,015,098,286
543	Nakaripiriti District	7,057,767,594	1,764,441,899	335,434,563	10,558,233	38,857,766	333,622,568	1,025,968,768
544	Nakasongola District	12,896,348,119	687,150,587	63,090,445	17,564,485	19,132,784	129,490,022	457,872,850
545	Nebbi District	13,816,385,614	4,880,496,106	494,158,769	47,794,437	71,206,169	925,264,501	3,342,072,230
546	Ntungamo District	24,022,141,151	5,085,371,078	503,385,123	91,390,598	69,812,921	1,014,280,303	3,405,502,132
547	Pader District	11,075,288,785	2,940,740,631	355,847,474	9,940,209	45,413,043	622,813,593	1,906,726,312
548	Pallisa District	17,464,288,793	4,366,072,199	432,092,813	24,565,386	103,821,671	890,649,519	2,914,942,810
549	Rakai District	31,621,913,102	1,581,095,655	127,959,815	21,952,341	23,727,826	362,004,871	1,045,450,800
550	Rukungiri District	19,049,644,352	4,762,411,088	491,398,419	94,323,654	85,559,149	641,144,554	3,449,985,311
551	Sembabule District	14,721,877,191	3,745,060,370	346,176,571	69,598,698	99,151,836	309,205,955	2,920,927,309
552	Sironko District	13,712,423,334	3,505,691,316	378,929,061	74,906,229	75,906,530	611,739,763	2,364,209,733
553	Srooti District	9,723,250,207	2,406,746,184	313,232,884	-	91,381,316	283,215,015	1,718,916,969
554	Tororo District	22,312,790,487	5,578,197,622	444,450,282	29,721,270	125,450,800	1,247,301,490	3,731,263,780
555	Wakiso District	28,283,019,342	1,414,150,967	157,226,205	66,483,790	23,901,816	171,514,436	995,024,719
556	Yumbe District	16,751,453,626	4,187,863,406	413,235,547	34,459,389	120,216,772	788,991,138	2,830,960,561
557	Butaleja District	13,885,558,618	3,471,389,655	346,896,268	15,163,620	80,143,978	673,295,227	2,355,890,561
558	Ibanda District	9,901,821,438	495,091,072	81,946,159	13,268,056	22,911,146	56,363,253	320,602,458
559	Kaabong District	8,485,239,348	424,261,967	75,848,678	3,901,455	9,774,113	136,206,005	198,531,716
560	Isingiro District	16,718,700,712	4,179,675,178	310,468,811	121,660,427	112,039,594	710,617,613	2,924,888,733
561	Kalro District	10,693,644,320	2,912,920,961	300,042,954	40,877,604	88,816,790	350,211,720	2,132,971,893
562	Kiruhura District	11,996,387,808	3,094,619,211	292,935,656	80,912,212	72,448,479	626,916,753	2,021,406,110
563	Koboko District	6,092,091,988	1,562,821,411	272,559,198	29,587,248	52,237,151	145,492,769	1,062,945,045
564	Arrolatar District	7,782,716,827	1,945,679,207	300,583,832	49,332,453	80,508,816	258,811,146	1,256,442,959
565	Amuria District	12,200,727,909	3,162,725,926	296,343,470	36,081,909	96,135,512	562,323,384	2,171,841,651
566	Manafwa District	18,288,582,168	4,572,145,542	507,800,523	41,207,490	69,297,602	594,111,942	3,359,727,984
567	Bukwo District	8,891,391,675	2,222,847,919	365,031,308	38,681,982	56,173,164	453,518,783	1,309,442,681
568	Mityana District	14,046,838,796	702,341,940	71,286,452	16,448,487	12,095,052	192,406,078	410,105,870
569	Nakaseke District	13,629,767,359	3,407,441,840	297,071,491	153,145,626	103,207,340	948,338,425	1,905,678,957
570	Amuru District	9,027,822,442	2,352,333,178	590,736,322	29,750,050	45,413,043	340,377,527	1,346,056,136
571	Budaka District	9,629,585,652	2,407,396,413	326,625,585	27,617,457	48,616,270	327,875,512	1,675,661,589
572	Oyam District	15,955,685,105	3,988,921,276	343,681,160	21,153,776	96,194,449	417,051,156	3,110,840,725
573	Ablm District	7,486,293,966	1,871,573,492	311,598,008	18,528,630	45,413,043	485,446,020	1,010,587,790
574	Namutumba District	11,624,822,888	581,241,144	58,265,496	6,152,709	15,273,541	59,930,792	441,618,607
575	Dokolo District	8,858,201,589	2,214,550,397	310,183,436	31,099,749	72,329,770	348,608,201	1,452,329,241
576	Bullisa District	5,531,978,286	286,619,286	32,795,837	5,398,725	16,016,246	99,251,785	133,156,692
577	Maracha District	10,839,184,424	2,709,796,106	198,807,987	36,702,348	68,964,360	512,224,608	1,893,096,803
578	Bukedea District	12,403,334,042	3,124,277,375	236,002,240	38,126,277	82,171,446	272,811,165	2,495,166,248
579	Bududa District	9,779,957,709	2,444,989,427	259,722,254	38,532,900	75,937,461	526,364	

ANNEX 1: QUARTER FOUR (Q4) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q4 RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466	o/w Education_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
581	Arumod District	2,506,766,340	128,244,795	32,651,035	4,265,173	13,796,353	24,238,324	53,293,910
582	Bulkwe District	10,166,910,031	508,345,502	58,593,376	30,000,000	22,264,889	113,368,468	284,118,769
583	Buyende District	9,131,913,660	2,491,219,543	263,654,756	26,152,155	78,341,812	272,118,935	1,850,951,885
584	Kyeggye District	8,000,040,259	400,002,013	60,192,378	11,917,176	14,798,524	83,346,835	229,747,100
585	Lamwo District	7,721,207,953	1,923,436,527	277,298,453	31,295,298	45,413,043	411,622,345	1,157,807,387
586	Otuke District	6,081,873,348	1,520,468,337	248,380,537	33,939,360	55,036,616	217,241,442	965,870,382
587	Zombo District	10,008,378,177	2,502,094,544	255,184,236	71,457,261	69,956,240	357,416,970	1,748,079,837
588	Alebtong District	9,806,687,299	2,451,671,825	246,408,906	20,351,616	54,496,809	258,947,409	1,871,467,086
589	Bulambuli District	9,418,973,352	470,948,668	96,493,182	10,906,478	19,205,310	108,206,655	236,137,043
590	Buvuma District	3,879,817,566	190,278,135	69,093,587	6,151,435	18,041,295	47,029,482	49,962,336
591	Gomba District	8,319,914,626	2,170,703,833	240,775,645	22,768,038	91,242,440	252,688,060	1,563,234,650
592	Kiryandongo District	9,758,391,871	2,439,597,968	206,101,511	88,934,883	97,076,326	523,409,655	1,524,075,592
593	Luuka District	11,730,494,032	2,991,996,424	257,788,307	17,892,870	78,301,805	329,600,916	2,308,412,525
594	Namayingo District	9,600,717,173	2,400,179,293	286,500,736	34,139,382	88,494,660	345,455,513	1,645,589,003
595	Ntoroko District	5,092,605,978	1,273,151,495	265,517,427	61,812,468	76,589,577	175,374,223	693,857,619
596	Serere District	11,637,112,930	2,909,278,232	284,203,667	63,849,762	67,310,751	382,421,597	2,111,492,455
597	Kyankwanzi District	9,303,232,464	531,558,635	45,500,117	12,255,837	18,722,641	76,560,139	378,519,903
598	Kalungu District	10,990,210,405	616,806,098	53,137,764	20,441,807	12,099,219	69,191,689	459,935,619
599	Lwengo District	12,758,064,659	3,280,991,927	260,547,448	73,660,318	71,436,501	421,666,220	2,453,681,440
600	Bukomansimbi District	8,033,497,819	2,008,374,455	252,146,076	26,986,983	84,573,241	228,969,531	1,415,698,623
601	Mitooma District	11,262,303,743	2,815,575,936	336,800,662	24,939,030	79,537,312	271,435,338	2,102,863,594
602	Rubirizi District	6,630,378,201	1,657,594,550	357,106,837	18,294,096	81,990,442	206,285,397	993,917,778
603	Ngara District	7,885,091,024	1,971,272,756	164,047,306	40,771,116	92,485,668	293,743,664	1,380,225,002
604	Napak District	4,853,178,846	1,376,382,246	305,220,415	132,703,341	45,413,043	360,683,959	532,361,488
605	Kibuku District	9,640,504,814	2,419,640,231	297,665,691	35,061,846	55,278,224	374,692,938	1,656,941,532
606	Nwoya District	6,664,416,199	345,815,146	60,997,824	3,897,106	10,405,704	84,573,561	185,940,950
607	Kole District	12,587,053,719	3,146,763,430	279,068,997	30,665,052	78,573,947	317,587,713	2,440,867,721
608	Butambala District	9,479,870,076	2,365,463,518	202,000,617	29,107,737	60,362,952	455,062,366	1,618,929,846
609	Sheema District	12,119,282,970	605,964,149	66,586,734	34,432,900	12,926,481	105,075,337	386,942,696
610	Buhweju District	5,146,272,101	1,286,568,025	233,699,469	21,325,858	45,413,043	157,623,408	828,506,237
611	Agago District	10,344,169,971	3,016,325,526	296,629,498	83,547,369	45,413,043	451,550,322	2,139,185,294
612	Kween District	6,777,148,189	1,755,813,551	287,273,738	44,560,254	59,170,285	415,006,785	949,802,487
613	Kagadi District	9,806,581,943	620,855,979	53,401,738	9,803,048	20,799,862	149,027,331	387,823,999
614	Kakumiro District	6,677,793,791	1,669,448,448	267,008,691	31,250,000	45,413,043	256,850,982	1,068,925,731
615	Omoro District	10,692,694,727	3,690,474,919	267,008,691	31,250,000	45,413,043	305,166,831	3,041,636,353
616	Rubanda District	6,655,980,527	2,851,691,447	267,008,691	31,250,000	45,413,043	414,501,450	2,093,518,262
751	Arua Municipal Council	4,636,785,855	1,250,958,967	-	170,444,546	9,612,460	129,959,813	940,942,148
752	Entebbe Municipal Council	4,709,092,158	1,215,179,406	-	129,153,642	6,250,000	359,138,719	720,637,046
753	Fort-Portal Municipal	4,788,455,976	236,914,951	-	38,786,666	1,941,504	27,413,227	168,773,553
754	Gulu Municipal Council	7,626,952,748	1,906,738,187	-	186,753,128	6,250,000	121,179,074	1,592,555,985
755	Jinja Municipal Council	7,404,830,361	2,033,810,102	-	279,142,023	6,250,000	289,916,032	1,458,502,042
757	Kabale Municipal Council	5,789,523,911	1,447,380,978	-	171,068,531	6,250,000	98,739,362	1,171,323,085
758	Lira Municipal Council	4,888,288,423	1,277,687,912	-	165,540,214	8,087,697	83,229,481	1,020,830,520
759	Masaka Municipal Council	4,084,484,137	1,021,121,034	-	153,052,142	6,250,000	56,478,441	805,340,452
760	Mbale Municipal Council	7,761,027,190	459,798,401	-	36,771,836	1,250,000	44,590,518	377,186,047
761	Mbarara Municipal Council	7,076,005,032	554,409,771	-	33,922,676	2,663,226	43,679,128	47,144,742
762	Moroto Municipal Council	1,269,578,089	71,399,721	-	14,999,097	1,250,000	7,648,478	47,502,146
763	Soroti Municipal Council	5,026,153,530	1,302,514,083	-	150,138,000	6,250,000	189,479,832	956,646,251
764	Tororo Municipal Council	4,273,889,125	1,068,472,281	-	116,220,109	6,250,000	105,171,029	840,831,142
770	Kasese Municipal Council	6,175,963,234	1,598,470,521	-	166,023,140	6,250,000	498,237,009	927,960,372
771	Holme Municipal Council	4,447,066,731	1,186,766,683	-	111,943,755	6,250,000	78,132,249	990,440,679
772	Mukono Municipal Council	6,304,732,913	372,772,167	-	32,560,756	2,292,101	42,591,967	295,327,344
773	Iganga Municipal Council	2,609,358,346	158,700,224	-	74,203,191	3,549,851	11,792,230	69,154,952
774	Masindi Municipal Council	4,549,691,440	1,168,256,432	-	144,375,680	16,115,181	85,914,120	921,851,451
775	Ntungamo Municipal	1,280,277,430	358,654,171	-	95,152,703	6,511,177	73,335,981	183,654,311
776	Busia Municipal Council	2,128,668,219	532,167,055	-	114,758,411	8,542,071	71,829,786	337,036,787
777	Bushenyi-Ishaka Municipal	4,282,453,714	1,087,093,793	-	118,627,200	6,250,000	91,984,209	870,233,384
778	Rukungiri Municipal	3,564,480,739	891,120,185	-	123,605,957	8,087,697	113,940,632	645,485,899
779	Nansana Municipal	5,716,009,492	1,429,002,373	-	98,564,307	6,250,000	251,510,721	1,072,677,945
780	Makindye Municipal	2,343,711,224	683,111,561	-	97,604,307	6,250,000	101,983,248	483,274,006
781	Kira Municipal Council	2,857,433,992	714,358,498	-	97,604,307	6,250,000	64,929,825	545,574,366
782	Kisoro Municipal Council	1,095,696,652	54,784,833	-	19,520,861	1,250,000	1,448,457	32,565,514
783	Mityana Municipal Council	3,810,875,620	952,718,905	-	96,678,000	6,250,000	105,627,850	744,163,055
784	Kitgum Municipal Council	1,986,548,596	511,507,296	-	97,604,307	6,250,000	14,870,148	392,782,842
785	Koboko Municipal Council	2,785,175,942	712,399,109	-	97,604,307	6,250,000	99,690,483	508,854,319
786	Mubende Municipal	3,279,449,370	846,396,979	-	96,644,307	6,250,000	39,051,204	704,451,469
787	Kumi Municipal Council	2,863,943,704	150,799,242	-	19,328,861	1,250,000	29,147,087	101,073,294
788	Lugazi Municipal Council	2,923,988,320	813,064,346	-	97,604,307	8,488,542	64,583,317	642,388,180
789	Kamuli Municipal Council	2,984,136,796	786,902,116	-	96,644,307	6,250,000	40,867,917	643,139,892
790	Kapchorwa Municipal	2,934,170,452	848,768,569	-	97,604,307	6,250,000	78,296,523	666,617,739
791	Ibanda Municipal Council	4,356,379,382	1,301,343,698	-	104,999,875	13,800,881	216,574,555	965,968,386
792	Njeru Municipal Council	3,776,601,172	944,150,293	-	97,604,307	6,250,000	111,112,107	729,183,879
793	Apac Municipal Council	2,147,549,644	153,440,162	-	23,274,068	1,250,000	7,086,602	121,829,491
794	Nebbi Municipal Council	4,203,333,266	210,166,663	-	19,520,861	1,250,000	47,941,266	141,454,536
795	Bugiri Municipal Council	1,420,337,716	395,025,122	-	96,644,307	6,250,000	9,853,797	282,277,018
796	Sheema Municipal Council	5,036,191,288	1,511,730,761	-	98,564,307	6,250,000	172,252,164	1,234,664,290
797	Kotido Municipal Council	1,357,814,016	473,579,338	-	98,564,307	6,250,000	69,071,702	299,693,329
	TOTAL	1,633,788,989,436	335,147,564,799	31,521,227,664	8,587,086,377	7,569,990,065	54,837,342,565	232,631,918,127

ANNEX 2: QUARTER FOUR (Q4) FY 2016/17 PENSION, GRATUITY AND PENSION/GRATUITY ARREARS EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	Q4 EXPENDITURE LIMITS		
		Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)	Pension and Gratuity Arrears (Prog. 01, Item 321608)
501	Adjumani District	76,392,961	90,424,831	-
502	Apac District	734,912,293	188,682,314	-
503	Arua District	479,702,481	368,385,244	-
504	Bugiri District	134,789,746	95,613,021	-
505	Bundibugyo District	128,559,202	83,347,698	-
506	Bushenyi District	438,578,262	299,823,270	-
507	Busia District	188,814,831	122,274,091	-
508	Gulu District	393,478,657	139,868,826	-
509	Hoima District	300,318,176	87,959,461	-
510	Iganga District	637,451,491	144,204,855	-
511	Jinja District	347,879,412	257,919,645	-
512	Kabale District	628,330,517	259,862,593	-
513	Kabarole District	418,403,916	122,353,757	-
514	Kaberamaido District	128,402,243	103,164,669	-
515	Kalangala District	42,447,207	13,937,592	-
517	Kamuli District	482,604,074	225,508,417	17,166,648
518	Kamwenge District	104,871,887	69,996,472	-
519	Kanungu District	180,056,895	91,041,821	-
520	Kapchorwa District	220,079,578	120,184,923	-
521	Kasese District	357,752,601	346,764,014	-
522	Katakwi District	176,829,359	64,721,840	120,386,503
523	Kayunga District	119,054,416	93,276,548	-
524	Kibaale District	186,527,190	-	-
525	Kiboga District	90,926,744	41,582,905	-
526	Kisoro District	153,976,780	75,631,416	-
527	Kitgum District	279,258,113	136,805,993	-
528	Kotido District	49,958,162	9,995,058	-
529	Kumi District	647,540,645	339,691,203	-
530	Kyenjojo District	188,314,890	59,628,689	-
531	Lira District	640,303,616	157,652,166	-
532	Luwero District	393,674,936	138,779,742	-
533	Masaka District	725,830,974	193,602,423	-
534	Masindi District	322,016,941	86,157,319	-
535	Mayuge District	147,206,906	205,889,473	-
536	Mbale District	840,745,747	218,490,060	-
537	Mbarara District	646,508,802	303,771,418	-
538	Moroto District	30,636,343	16,257,257	69,484,500
539	Moyo District	197,258,347	110,046,108	-
540	Mpigi District	525,707,276	100,532,394	-
541	Mubende District	331,685,065	203,589,900	-
542	Mukono District	630,723,886	167,586,095	-
543	Nakapiripiriti District	14,537,073	24,342,334	83,062,627
544	Nakasongola District	52,171,153	16,730,339	-
545	Nebbi District	639,988,363	115,179,486	-
546	Ntungamo District	334,658,983	247,277,358	-

ANNEX 2: QUARTER FOUR (Q4) FY 2016/17 PENSION, GRATUITY AND PENSION/GRATUITY ARREARS EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	Q4 EXPENDITURE LIMITS		
		Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)	Pension and Gratuity Arrears (Prog. 01, Item 321608)
547	Pader District	57,249,912	19,575,242	-
548	Pallisa District	658,504,829	169,194,348	-
549	Rakai District	348,770,538	105,555,917	-
550	Rukungiri District	527,175,695	173,018,991	-
551	Sembabule District	67,938,743	69,250,470	44,803,733
552	Sironko District	256,125,426	153,863,454	41,634,893
553	Soroti District	532,179,322	145,509,193	-
554	Tororo District	639,340,445	461,465,039	475,468,027
555	Wakiso District	346,711,318	256,201,283	-
556	Yumbe District	57,017,210	64,189,025	-
557	Butaleja District	106,630,365	129,626,310	-
558	Ibanda District	147,224,504	223,632,767	-
559	Kaabong District	47,353,918	110,089,940	-
560	Isingiro District	91,538,900	115,437,483	59,775,462
561	Kaliro District	48,316,806	90,906,167	-
562	Kiruhura District	73,650,955	139,629,856	-
563	Koboko District	43,908,487	71,290,353	-
564	Amolatar District	54,175,858	77,432,539	-
565	Amuria District	67,807,301	74,639,240	-
566	Manafwa District	150,832,139	198,495,645	-
567	Bukwo District	26,199,630	13,733,346	-
568	Mityana District	207,482,218	117,791,545	-
569	Nakaseke District	30,470,310	84,268,633	16,085,186
570	Amuru District	41,660,836	146,541,337	-
571	Budaka District	108,177,490	106,293,682	-
572	Oyam District	160,747,339	136,795,412	-
573	Abim District	15,870,297	46,348,714	166,687,160
574	Namutumba District	78,029,258	100,673,556	-
575	Dokolo District	81,754,891	175,488,094	-
576	Buliisa District	11,073,411	79,422,836	-
577	Maracha District	73,654,258	-	-
578	Bukedea District	98,865,727	68,235,155	-
579	Bududa District	132,245,629	95,191,503	-
580	Lyantonde District	23,164,621	89,669,563	-
581	Amudat District	11,156,020	8,644,730	-
582	Buikwe District	59,186,593	167,499,109	-
583	Buyende District	26,548,177	68,105,175	-
584	Kyegegwa District	43,385,763	164,855,644	51,351,506
585	Lamwo District	19,362,220	49,022,758	-
586	Otuke District	13,803,066	48,002,016	-
587	Zombo District	27,074,722	78,001,662	-
588	Alebtong District	66,023,331	144,840,307	-
589	Bulambuli District	38,268,447	42,353,568	-
590	Buvuma District	4,430,412	23,000,000	-
591	Gomba District	23,255,960	64,086,911	40,351,650
592	Kiryandongo District	18,813,823	40,916,208	-

ANNEX 2: QUARTER FOUR (Q4) FY 2016/17 PENSION, GRATUITY AND PENSION/GRATUITY ARREARS EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	Q4 EXPENDITURE LIMITS		
		Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)	Pension and Gratuity Arrears (Prog. 01, Item 321608)
593	Luuka District	26,646,671	74,243,495	-
594	Namayingo District	16,273,228	17,875,671	-
595	Ntoroko District	708,755	5,234,855	-
596	Serere District	68,158,183	123,878,198	-
597	Kyankwanzi District	31,569,931	97,485,044	8,560,531
598	Kalungu District	74,055,427	185,837,977	-
599	Lwengo District	36,467,935	77,685,942	-
600	Bukomansimbi District	18,514,984	31,930,125	-
601	Mitooma District	50,000,000	136,496,329	99,539,289
602	Rubirizi District	20,375,298	14,772,202	-
603	Ngora District	60,415,551	139,581,990	-
604	Napak District	3,236,605	16,102,210	-
605	Kibuku District	25,848,094	63,333,543	-
606	Nwoya District	16,774,536	40,007,430	-
607	Kole District	52,304,942	144,445,902	-
608	Butambala District	25,713,836	63,171,170	-
609	Sheema District	100,142,474	346,233,423	-
610	Buhweju District	25,506,319	42,956,649	67,762,154
611	Agago District	19,491,402	65,097,383	-
612	Kween District	9,014,168	57,594,288	-
613	Kagadi District	-	-	-
614	Kakumiro District	-	-	-
615	Omoro District	-	-	-
616	Rubanda District	-	-	-
751	Arua Municipal Council	37,975,599	77,710,763	5,078,734
752	Entebbe Municipal Council	80,117,047	21,127,325	-
753	Fort-Portal Municipal Council	50,118,330	60,084,806	-
754	Gulu Municipal Council	77,755,189	-	-
755	Jinja Municipal Council	231,725,647	106,477,810	-
757	Kabale Municipal Council	63,754,536	129,021,728	55,637,007
758	Lira Municipal Council	54,091,747	30,944,870	-
759	Masaka Municipal Council	44,776,161	106,636,865	-
760	Mbale Municipal Council	149,595,874	75,323,318	-
761	Mbarara Municipal Council	40,518,864	135,824,417	-
762	Moroto Municipal Council	2,040,902	732,104	-
763	Soroti Municipal Council	26,316,300	122,140,753	-
764	Tororo Municipal Council	37,058,487	102,359,239	-
770	Kasese Municipal Council	32,619,871	28,652,956	-
771	Hoima Municipal Council	25,284,065	32,220,472	-
772	Mukono Municipal Council	9,889,660	25,906,986	-
773	Iganga Municipal Council	2,695,844	15,717,205	-
774	Masindi Municipal Council	23,329,485	65,111,587	-
775	Ntungamo Municipal Council	11,232,607	38,131,857	-
776	Busia Municipal Council	5,446,353	235,850	-
777	Bushenyi- Ishaka Municipal Council	30,700,971	102,549,979	-
778	Rukungiri Municipal Council	40,352,990	89,195,076	-

ANNEX 2: QUARTER FOUR (Q4) FY 2016/17 PENSION, GRATUITY AND PENSION/GRATUITY ARREARS EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	Q4 EXPENDITURE LIMITS		
		Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)	Pension and Gratuity Arrears (Prog. 01, Item 321608)
779	Nansana Municipal Council	-	-	-
780	Makindye-Ssabagabo Municipal Co	-	-	-
781	Kira Municipal Council	-	-	-
782	Kisoro Municipal Council	-	-	-
783	Mityana Municipal Council	4,906,088	56,245,773	-
784	Kitgum Municipal Council	135,618,372	2,009,212	-
785	Koboko Municipal Council	-	-	-
786	Mubende Municipal Council	-	-	-
787	Kumi Municipal Council	-	-	-
788	Lugazi Municipal Council	-	-	-
789	Kamuli Municipal Council	-	-	-
790	Kapchorwa Municipal Council	-	-	-
791	Ibanda Municipal Council	10,957,163	74,496,846	-
792	Njeru Municipal Council	-	-	-
793	Apac Municipal Council	-	-	-
794	Nebbi Municipal Council	-	-	-
795	Bugiri Municipal Council	-	-	-
796	Sheema Municipal Council	14,648,535	109,864,021	-
797	Kotido Municipal Council	-	-	-
	TOTAL	22,477,769,287	14,719,997,409	1,422,835,610

Annex 3a: Fourth Quarter FY 2016/17 Release for Urban Water (Operation Maintenance) to Town Councils

Vote	District name	Urban Water Source	Prog.	Item	Approved Estimates	Q4 Release
549	RAKAI	RAKAI T.C	07	321469	20,000,000	5,000,000
551	SEMBABULE	SEMBABULE T.C	07	321469	20,000,000	5,000,000
586	OTUKE	OTUKE T.C	07	321469	20,000,000	5,000,000
596	SERERE	SERERE T.C	07	321469	20,000,000	5,000,000
599	LWENGO	KYAZANGA T.C	07	321469	18,000,000	4,500,000
	Sub-Total				98,000,000	24,500,000



Annex 3b: Fourth Quarter FY 2016/17 release for Urban Water (Operation and Maintenance Grant) to General Fund Account

Vote	District name	Urban Water Source	Prog.	Item	Approved Estimates	Q4 Release
509	HOIMA	KINOGOZI	07	321469	18,000,000	4,500,000
512	KABALE	KABALE (SWUWS)	07	321469	390,000,000	97,500,000
517	KAMULI	KASAMBIRA	07	321469	18,000,000	4,500,000
518	KAMWENGE	BIGULI	07	321469	8,000,000	2,000,000
		MAHYORO	07	321469	8,000,000	2,000,000
528	KOTIDO	KOTIDO	07	321469	24,000,000	6,000,000
530	KYENJOJO	KYENJOJO (MWUWS)	07	321469	390,000,000	97,500,000
530	LIRA	LIRA (NUWS)	07	321469	390,000,000	97,500,000
536	MBALE	MBALE (EUWS)	07	321469	400,000,000	100,000,000
538	MOROTO	MOROTO (NEUWS)	07	321469	300,000,000	75,000,000
555	WAKISO	WAKISO (CUWS)	07	321469	410,000,000	102,500,000
563	KOBOKO	KOBOKO	07	321469	12,000,000	3,000,000
572	OYAM	MINAKULU	07	321469	10,000,000	2,500,000
576	BULISA	BULISA T.C	07	321469	12,000,000	3,000,000
		WANSEKO	07	321469	12,000,000	3,000,000
		Sub-Total			2,402,000,000	600,500,000

Annex 4: Q4 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

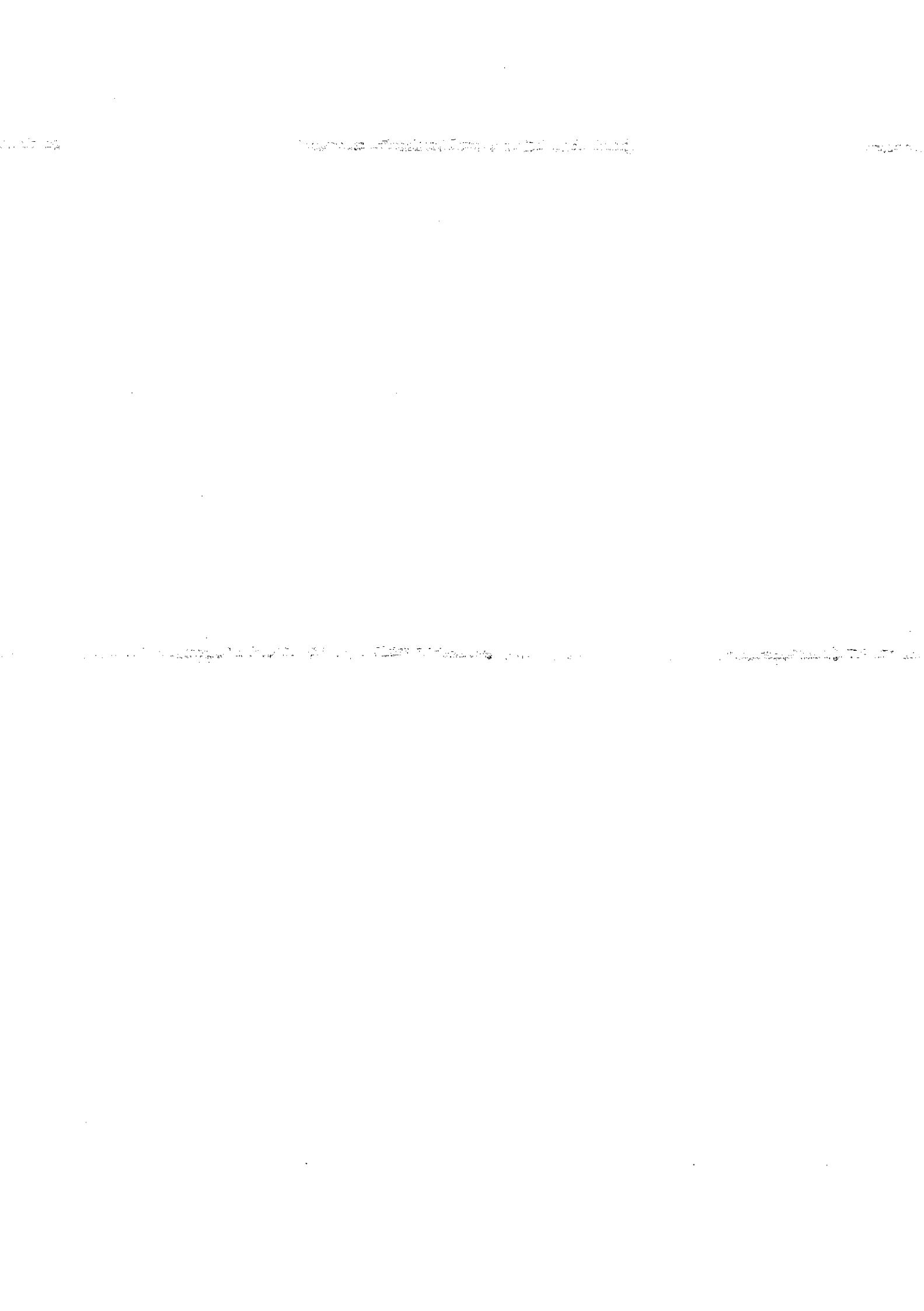
VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q4 NWR Release FY 2016/17
501	Adjumani District	11,163,790	97,160,646	108,324,436
502	Apac District	11,054,694	79,983,234	91,037,929
503	Arua District	21,384,209	213,936,147	235,320,357
504	Bugiri District	12,966,266	87,154,314	100,120,580
505	Bundibugyo District	9,418,250	73,227,143	82,645,393
506	Bushenyi District	7,428,035	191,289,605	198,717,640
507	Busia District	9,836,949	76,959,187	86,796,135
508	Gulu District	11,551,585	184,890,119	196,441,704
509	Hoima District	13,708,642	62,955,483	76,664,124
510	Iganga District	11,989,113	112,283,163	124,272,276
511	Jinja District	15,047,655	83,694,610	98,742,266
512	Kabale District	20,527,464	133,833,388	154,360,852
513	Kabarole District	13,705,584	148,752,833	162,458,417
514	Kaberamaido District	8,394,186	72,922,645	81,316,830
515	Kalangala District	5,108,110	18,302,198	23,410,308
517	Kamuli District	13,785,802	209,113,282	222,899,085
518	Kamwenge District	13,093,904	57,409,274	70,503,178
519	Kanungu District	268,632,254	108,458,585	377,090,839
520	Kapchorwa District	3,822,736	43,520,471	47,343,207
521	Kasese District	19,847,141	266,556,651	286,403,793
522	Katakwi District	8,230,370	58,979,817	67,210,187
523	Kayunga District	14,178,068	79,953,449	94,131,517
524	Kibaale District	17,606,839	56,120,612	73,727,450
525	Kiboga District	5,973,155	52,877,063	58,850,217
526	Kisoro District	11,029,672	138,707,993	149,737,664
527	Kitgum District	8,337,364	178,795,749	187,133,113
528	Kotido District	9,247,052	50,740,856	59,987,909
529	Kumi District	7,026,992	125,426,404	132,453,396
530	Kyenjojo District	11,195,949	89,740,293	100,936,242
531	Lira District	9,863,413	46,118,801	55,982,213
532	Luwero District	13,908,902	90,456,792	104,365,694
533	Masaka District	9,793,207	119,724,471	129,517,678
534	Masindi District	7,391,825	60,421,199	67,813,025
535	Mayuge District	14,186,567	108,678,112	122,864,678
536	Mbale District	11,562,641	80,340,509	91,903,150
537	Mbarara District	12,762,602	110,069,138	122,831,741
538	Moroto District	4,092,167	26,676,477	30,768,644
539	Moyo District	11,697,878	73,565,765	85,263,643
540	Mpigi District	8,787,515	91,683,222	100,470,736
541	Mubende District	26,785,191	73,863,426	100,648,617
542	Mukono District	13,325,830	89,085,651	102,411,481
543	Nakapiripiriti District	5,328,295	39,569,630	44,897,925
544	Nakasongola District	7,759,262	28,880,184	36,639,446
545	Nebbi District	11,629,054	164,847,844	176,476,897
546	Ntungamo District	18,181,372	100,798,219	118,979,592
547	Pader District	6,767,596	30,412,037	37,179,633
548	Pallisa District	10,630,695	73,839,447	84,470,142
549	Rakai District	16,644,804	135,617,610	152,262,414
550	Rukungiri District	13,469,598	200,067,521	213,537,120
551	Sembabule District	9,564,774	38,328,027	47,892,801
552	Sironko District	8,738,803	29,860,283	38,599,086
553	Soroti District	7,241,676	36,543,041	43,784,717
554	Tororo District	15,383,437	197,931,803	213,315,241
555	Wakiso District	50,225,097	224,206,806	274,431,904
556	Yumbe District	12,569,026	96,765,279	109,334,306
557	Butaleja District	8,761,063	74,367,550	83,128,613
558	Ibanda District	10,156,948	81,745,897	91,902,844
559	Kaabong District	16,627,418	72,456,009	89,083,428

Annex 4: Q4 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q4 NWR Release FY 2016/17
560	Isingiro District	14,584,025	74,891,950	89,475,975
561	Kaliro District	8,463,602	33,142,411	41,606,014
562	Kiruhura District	10,513,324	88,455,956	98,969,280
563	Koboko District	8,450,163	26,306,618	34,756,781
564	Amolatar District	7,241,731	58,956,102	66,197,833
565	Amuria District	10,307,922	43,860,356	54,168,279
566	Manafwa District	10,333,359	51,764,131	62,097,491
567	Bukwo District	5,420,153	42,320,536	47,740,688
568	Mityana District	11,620,896	85,740,165	97,361,061
569	Nakaseke District	7,554,903	95,386,635	102,941,538
570	Amuru District	8,620,940	37,871,840	46,492,779
571	Budaka District	6,493,886	33,696,513	40,190,399
572	Oyam District	13,324,984	131,759,735	145,084,719
573	Abim District	6,287,962	76,754,784	83,042,747
574	Namutumba District	9,218,687	45,672,173	54,890,861
575	Dokolo District	10,151,478	29,694,578	39,846,056
576	Bulisa District	5,719,559	27,470,540	33,190,099
577	Maracha District	8,202,537	95,089,449	103,291,986
578	Bukedea District	7,486,972	29,843,954	37,330,926
579	Bududa District	7,527,088	57,335,753	64,862,842
580	Lyantonde District	5,573,256	48,967,337	54,540,593
581	Amudat District	4,338,490	69,600,700	73,939,190
582	Buikwe District	11,929,467	135,554,745	147,484,212
583	Buyende District	7,855,471	56,323,901	64,179,371
584	Kyegegwa District	5,358,811	46,070,377	51,429,189
585	Lamwo District	5,708,463	28,855,361	34,563,824
586	Otuke District	3,351,324	18,915,293	22,266,616
587	Zombo District	7,955,105	104,844,495	112,799,599
588	Alebtong District	6,226,030	31,147,995	37,374,025
589	Bulambuli District	5,339,381	24,410,606	29,749,987
590	Buvuma District	2,579,182	17,926,230	20,505,412
591	Gomba District	6,087,576	20,660,275	26,747,851
592	Kiryandongo District	8,047,837	69,682,286	77,730,123
593	Luuka District	7,618,997	33,917,234	41,536,231
594	Namayingo District	6,241,360	31,963,348	38,204,708
595	Ntoroko District	3,833,660	14,834,428	18,668,089
596	Serere District	6,744,703	42,512,224	49,256,926
597	Kyankwanzi District	5,852,151	34,476,165	40,328,316
598	Kalungu District	6,048,746	83,116,010	89,164,756
599	Lwengo District	7,776,959	46,996,593	54,773,552
600	Bukomansimbi District	5,184,639	29,002,060	34,186,699
601	Mitooma District	6,024,685	24,804,522	30,829,207
602	Rubirizi District	4,016,456	20,849,218	24,865,675
603	Ngora District	4,329,636	127,148,959	131,478,594
604	Napak District	6,773,142	163,001,229	169,774,371
605	Kibuku District	5,476,419	23,136,638	28,613,057
606	Nwoya District	2,575,086	56,338,711	58,913,797
607	Kole District	7,369,796	31,938,097	39,307,893
608	Butambala District	2,478,530	46,921,306	49,399,836
609	Sheema District	7,172,244	53,773,806	60,946,049
610	Buhweju District	3,442,677	21,046,666	24,489,343
611	Agago District	8,613,304	162,648,630	171,261,934
612	Kween District	3,528,680	16,074,609	19,603,289
613	Kagadi District	10,724,569	37,585,229	48,309,798
614	Kakumiro District	9,214,498	36,857,993	46,072,491
615	Omoro District	6,889,455	27,557,821	34,447,276
616	Rubanda District	7,837,570	29,526,918	37,364,488
751	Arua Municipal Council	2,957,022	12,771,206	15,728,227

Annex 4: Q4 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q4 NWR Release FY 2016/17
752	Entebbe Municipal Council	3,482,198	13,412,115	16,894,313
753	Fort-Portal Municipal Council	2,807,336	11,348,345	14,155,681
754	Gulu Municipal Council	17,289,725	8,740,010	26,029,734
755	Jinja Municipal Council	3,906,306	23,868,374	27,774,679
757	Kabale Municipal Council	3,036,571	10,664,804	13,701,375
758	Lira Municipal Council	2,529,271	16,700,444	19,229,715
759	Masaka Municipal Council	11,815,005	8,166,153	19,981,158
760	Mbale Municipal Council	3,543,518	14,816,986	18,360,505
761	Mbarara Municipal Council	4,028,275	26,190,810	30,219,086
762	Moroto Municipal Council	1,811,345	7,811,269	9,622,615
763	Soroti Municipal Council	2,996,558	10,406,866	13,403,424
764	Tororo Municipal Council	3,097,751	9,577,591	12,675,342
770	Kasese Municipal Council	2,303,686	17,128,279	19,431,965
771	Holma Municipal Council	8,035,266	11,473,843	19,509,109
772	Mukono Municipal Council	1,647,013	24,203,994	25,851,007
773	Iganga Municipal Council	1,512,140	12,123,633	13,635,773
774	Masindi Municipal Council	1,407,942	17,120,564	18,528,507
775	Ntungamo Municipal Council	2,020,152	8,064,664	10,084,817
776	Busia Municipal Council	1,915,678	11,767,754	13,683,432
777	Bushenyi- Ishaka Municipal Council	604,878	11,489,257	12,094,136
778	Rukungiri Municipal Council	664,293	10,909,195	11,573,488
779	Nansana Municipal Council	9,529,358	38,117,432	47,646,790
780	Makindye-Ssabagabo Municipal Council	7,402,212	29,608,847	37,011,058
781	Kira Municipal Council	8,144,706	32,578,824	40,723,530
782	Kisoro Municipal Council	2,538,796	10,155,182	12,693,978
783	Mityana Municipal Council	2,470,711	9,882,844	12,353,556
784	Kitgum Municipal Council	1,387,218	5,548,872	6,936,090
785	Koboko Municipal Council	3,628,808	14,515,233	18,144,042
786	Mubende Municipal Council	1,387,450	5,549,799	6,937,249
787	Kumi Municipal Council	2,337,800	9,351,199	11,688,999
788	Lugazi Municipal Council	2,874,177	11,496,708	14,370,885
789	Kamuli Municipal Council	1,913,861	7,655,443	9,569,304
790	Kapchorwa Municipal Council	1,455,531	5,822,124	7,277,655
791	Ibanda Municipal Council	2,264,433	9,057,731	11,322,164
792	Njeru Municipal Council	2,131,837	8,527,348	10,659,185
793	Apac Municipal Council	632,555	2,530,221	3,162,776
794	Nebbi Municipal Council	5,990,989	-	5,990,989
795	Bugiri Municipal Council	996,799	3,987,196	4,983,995
796	Sheema Municipal Council	2,374,236	9,496,944	11,871,179
797	Kotido Municipal Council	1,347,900	5,391,600	6,739,500
GRAND TOTAL		1,516,992,318	9,303,697,865	10,820,690,184



ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
Kamuli District	Basoire Joseph	Senior Clinical Officer	82,698,816	CMS50083101MK5G	2014 - 2016
	Batalaire Felicitas	Education Assistant Grade II	22,891,644	CF510301062KOG	
	Daaki Aggrey	Senior Accounts Assistant	989,915	CMS59008105J12F	2006 - 2008
	Estate of the late Bufigagasa Joseph	Head Teacher	8,822,082	CF63083100XQOC	2014 - 2016
	Kabanda Moses	Forest Guard	8,400,023	CMS54013108CDXF	
	Kange James	Senior Accounts Assistant	11,645,084	CMS54083100WHPPL	2007 - 2011
	Kagoda Frederick Charles	Assistant Education Officer	31,822,224	CM54013104UJ5L	2014/15
	Kalifa George	Parish Chief	1,854,855	CMS460131033PVE	2005 - 2008
	Katende George	Parish Chief	137,134	CM45013107AWLD	
	Kiiza Vicent	Executive Officer	4,802,719	CMS5401306NEZK	2005 - 2008
	Kulaba John Hanu	Head Teacher	1,680,000	CM3501310128LC	
	Kundhuba Julius	Senior Accounts Assistant	19,279,173	CMS68013103X8UG	2006 - 2015
	Kyemba Fredrick	Senior Accounts Assistant	1,244,100	CM65013107X1EE	
	Late Walugyo Samuel	Enrolled Nurse	11,153,831	CF57064103L9H	
	Mmoga Fred	Senior Accounts Assistant	3,451,034	CMS63013104YCCCK	2001 - 2007
	Mudima Sande George	Senior Assistant Agriculture Officer	65,754,160	CM52013107X7QC	
	Mugombha Albert	Education Assistant	25,678,779	CF53013107ZKGH	
	Mukoda Harriet Jane	Education Assistant Grade III	15,104,370	CF82064100336D	
	Museranda G. Stephen	Assistant record Officer	22,113,691	CF57013106VELF	2001 - 2008
	Mutayanyuluwa Margaret Ruth	Nursing Officer	3,680,544	CMS58013100LYH	2005 - 2008
	Nakuira Abdu	Head Teacher	26,680,951	CF780641011UHK	2009 - 2011
	Namugenyi Florence	Nursing Officer	69,972,621	CF860831010G4GD	
	Ndlimukika Mutekanga Sanon	Senior Sub county Chief	32,602,318	CF611051051FFC	2013/14
	Ntalo Athanasius	Teacher	4,320,441	CM41013104UJJC	
	Sanyu George	Driver	17,740,043	CM470381041176E	2005 - 2014
	Wambi Samuel	Parish Chief	6,873,671	CM48041102FUPK	2009
	Wambuga Micheal	Askari	1,350,216	CM50013106820K	2005 - 2007
	Byawaka Mudooli Charles William	Senior Clinical Officer	888,127	CM62013107XCXH	2005 - 2008
	Wadiba Patrick	Nursing Assistant	45,093,177	CF59064102L5GK	
	Hasahya Shephatan Napandu	Education Assistant	6,230,161	CM52013104CXL	2014/15
	Kawere Silver	Education Officer	25,731,028	being processed	
	Kisule Stephen	Askari	40,443,742	CM5303510393WD	2013/14
	Ngobi Aloysius	Askari	2,220,743	CM560131026GD	
	Estate of the late Batambula Valentine	Clinical Officer	1,314,575	CMS53013101U6NG	
	Soosa Mary	Enrolled Midwife	9,897,642	CM72094103NT4K	2014/15
	Estate of the late bazikowa Paul	Education Assistant	19,007,355	CF520751007XXK	2013/14
Sub total Kamuli District			17,483,020	CMS50131031AJ	2014/15
Katakwi District	Alimu Julius Ceasar	Headteacher	22,031,567	CM82058102PQ9F	
	Aoliyo Vincent Edmond	G III Teacher	10,572,881	CMS580431036CGD	

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
	Apunyo Chrisostom	Sub County Chief	8,087,148	CM520971009M2E	
	Emwana Paul	Finance Officer	4,981,791	CM75058102F2RH	
	Ibula Charles	Road Inspector	2,464,230	CM65097101P15K	
	Ocaloi John Michael	SEN ASST COM	50,027,562	CM501081007JNF	
	Okoropot Faustino	Nursing Assistant	2,833,083	CM480431023TZG	
	Omorum Lazarus	Headteacher	1,691,585	000549030	
	Opio John Peter	Driver:-	1,057,686	CM44058101RNZD	
	Opusimo John Michael	Education Assistant II	22,499,952	CM50043100XZ8E	
Sub total Katakwi District			126,247,485		
Moroto District	Louth Benjamin	HEALTH ASSISTANT	6,023,685	CM480281007DVK	2010/11
	Odeke Paolino Richard	District Inspector of Schools	74,939,062	CM45056101VGC	
	Estate of Late Okello Enyogil Julius	Laboratory Assistant	27,005,302	CM8604310268FH	
	Okotetl John Mark	Head Teacher	2,033,397	CM490431019QVD	2014/15
	Abul Paul	Education Assistant	13,485,262	CM54107101GD6K	2014/15
	Estate of the late Kakayi Elizabeth	Nursing Officer	18,487,050	CM5602810163RG	2010/11
	Akidi Viola Hellen	Head Teacher	8,125,625	CF5411110322NL	2015/16
	Odongo Achila Andrew	DPM(O)	112,292,895	CM5307010127WA	2013 - 2016
	Estate of the late Ojiamam Peter	Medical Assistant	389,146	CM81043103GHNA	2015/16
	Alibu Paul	Senior Health Inspector	4,660,146	CM491081036XPH	2015/16
Sub Total Moroto District			267,441,570		
Nakapiripirit District	Nabaranzil Loretta Grace	Education Assistant	16,787,759	CF53100102FMJG	
	Estate of the late Orentgen Godfrey	Principal Production Officer	83,062,627	CM620351054KNL	
Sub total Nakapiripirit District			99,850,386		
Sembabule District	Kamugisha Johnstone	Headteacher GI	32,311,674	CM6806510216ZK	
Sub total Sembabule District			32,311,674		
Sironko District	Gimeyi Galavi Bujeni Adrian	Head Teacher	43,449,066	CM540511019QZE	2014/15
	Gimugu Kenneth Alfred	Education Assistant	11,408,415	CM54051104AM8F	2014/15
	Gwanduya Muduku Tom	Head Teacher	17,921,707	CM5405110018PK	2014/15
	Kigaye Kamba Mohammed	SUB COUNTY CHIEF	13,673,140	CM49072102MY4E	1995 - 2006
	Madaya Wogobola Sam	Head Teacher	30,154,820	CM530511009C7L	2013 - 2016
	Mafabi Micheal	Education Assistant	26,954,228	CM550511030UGK	
	Makoba James Zesiro	Assistant Agricultural Officer	46,370,044	CM55051101RTVA	
	A.A.O		37,790,519	016154277	
	MANANA PETER	Senior Education Assistant	29,250,304	CF540511042CCJ	2014/15
	Masolo Oliver	Education Assistant	33,695,752	CF54067103K1Z	2014/15
	Mukaye Theopista				
	Nabugyere Gabby	Senior Education Assistant	30,692,345	CF54051100XA2C	2014/15
	Namajje Wanyama Peninah	Head Teacher	46,843,530	CF54051105K9E	2014/15
	Petty Walubya	Education Assistant	28,003,715	CF54039102AYOF	2014/15
	Ssenkubuge Ruth	Enrolled Midwife	28,639,863	CF54082104H60D	2014/15

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
Wachemba Stephen		Headteacher	39,953,160	CM52051105760D	2012/13
Wakabala Moses		Head Teacher	53,978,819	CM54051105RHKC	2014/15
Wangoda Lawrence		Bee Master	15,627,920	CM54051105K55E	2014/15
Werikhe Mukaye Florence		Head Teacher	48,264,351	CM54051102N58C	2014/15
Sub Total Sirokko District			582,671,698		
Tororo District					
Ogwang Geoffrey		Education Assistant	26,980,544	CM54039102EFHD	2014 - 2015
Adikini Margaret		Education Assistant	27,305,779	CF5440391068V	2012
Akumu Emily Joan Frances		Teacher	19,110,650	CF510391045UGG	
Akungo Mary Rose		Education Assistant	24,226,920	CF53039101X3QG	2013
Estate of Oketcho Raphael		Education Assistant	149,331,289	CF78039103DMCJ	
Ikemeru Arelu Ben		Teacher	17,161,764	CM53039105ED8C	2013/2014
Kaniza Lious		Head Teacher	51,767,903	CM570721035VPA	
Kanamugire Mike		Senior Clinical Officer	58,242,537	CM53010100XYTH	2013
Kasitimi Osinde Robert		Head Teacher	20,879,975	CM50039101E2JK	2013/14
Katairo Sarah		Nursing Officer	40,955,024	CF50319102LXTG	2013/14
Kunge Butasio		TB/ Leprosy Assistant	23,017,712	CM53039102MQZH	
Majanga Joseph		Assistant Clerk to Council	13,635,396	CM6804910181JG	
Mandera Moses		Driver	1,638,285	being processed	
Mukama Hassan		Driver	1,922,057	CM6804910181JG	
Nakitende Anne Brenda		Assistant Agricultural Officer	46,532,673	CF53105105168H	2013 - 2015
Nanghera Kenneth		Senior Ophthalmic Clinical Officer	55,040,401	CM54072103DYEL	2014
Naulere Margaret		Senior Nursing Officer	59,071,448	CF55072100G7PE	2013
Obbo Peter Joseph		Head Teacher	52,359,572	CM54039102R2ME	2014/ ¹⁵
Oboth Othieno Godfrey		Senior Education Assistant	18,110,822	CM53039109HPXG	
Ochieng Makola James		Teacher	17,828,881	CM540391086506K	2014
Odeke Mugoda Justine		Head Teacher	33,397,476	CF60035100KXXA	
Odime Were Jackson		Medical Officer	1,508,916	CM400421034RTK	2013
Odoo Obbo Francis		Deputy Head Teacher	32,088,846	CM86039106729C	
Oftiti Gideon		Sub County Chief	617,974	CM45012104VHFE	
Okech Wilson		Driver	2,699,134	CM69039100TAQ	
Okello Amos Odongtho		Laboratory Assistant	18,055,137	CM4803910A2K1D	2013
Okello Angwella Margaret		Education Assistant	19,115,599	CF52039104K0G	
Oketch Simon		Education Assistant	10,923,043	CM54039100A2GH	2014/15
Oketcho Alex		Deputy Head Teacher	29,078,937	CM54039106UGNC	
Oketcho James		Principal Health Officer	70,318,736	CM5309105KAZG	2012/13
OkothDonato		Office Attendant	6,291,539	CM5309103LC2G	
Okwena Samuel		District cooperative Officer	17,418,960	CF76021103HF3K	
Olam Omala Mark		Education Assistant	31,334,948	CM4703910910KK	
Omodo Ologe Dominic		Agricultural Officer	57,093,951	CM52039107FPFD	
Osuna Ochoa Silverious		Head Teacher	53,919,211	004520740	2010

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
Otabong Jones Patrick	Deputy Head Teacher	46,647,609	CM540391084VEL		
Othieno John Peter	Head Teacher	41,716,576	CM53039104LQ9G	2013/14	
Othieno Lucas	Nursing Officer	40,289,794	CM5303910AAATSL		
Owino Vicent	Head Teacher	40,390,596	CM500391060KUE		
Owor Jane Sylvester	Head Teacher	32,547,933	CM52039106C00H	2015/16	
Owor Odor Chrissey	Head Teacher	49,459,731	CM58039106ZHG		
Oyuk Stephen Aggrey	Head Teacher	41,444,100	CM540391084VEL	2014 - 2016	
Padde Stephen	Laboratory Assistant	13,884,094	CM52039101YHGG		
Tekere Wilberforce	Substantive Head Teacher	46818568	004501444		
Wabulya Dauson	Senior Accounts Assistant	8,944,992	CM580602AY4H		
Walimbwa Betty Florence	Nursing Officer	40,289,794	CF53089101GFQC		
Wandera Musenero Eva	District Production Officer	129,142,963	CF541021009T4H	2015/2016	
Yobu Mubali	Inspector of Police	15,515,080	CM45060101CMKE		
Sub total Tororo District		1,656,073,869			
Isingiro District	Kwatooyo B Augustine	18,587,772	CM5602710570GL		
	Bbangga Muliika Safine	24,853,644	CF531051020VIF		
	Kashaija Issa	5,433,093	CM51112101G1Y		
	Basilime Christopher	19,703,883	CM540341087IUC	2014/15	
	Kakiiza Charles Nyamjewe	13,869,766	CM480621007LME	2015/16	
	Estate of the Late Ahairwe Nkongori Emmanuel	17,018,640	CF84062103TMRU	2014/15	
	Tumushabe James	4,758,937	CM64027105RYKK	2005 - 2011	
	Byarugaba Raphael Dominic	27,199,820	CM5500910DX2WG	2014/15	
Sub total Isingiro District		131,425,555			
Nakaseke District	Senior Education Officer	52,518,194	CM53023107FFQE	2014/15	
	Head Teacher	54,881,009	CF55052100EC6J	2013/14	
	Head Teacher	34,912,356	CM5405210AVM6D	2014/15	
Sub Total Nakaseke District		142,311,559			
Abim District	OWILL OBYONYO THEOPHILUS	3,848,632	CM4407010020DL		
	OJULA MICHEAL BENEDICT	4,989,654	CM53070100GRFH		
	OLUM AUPE	3,065,040	018213908		
	OWAK REMIO	9,963,360	CM550861011F7J		
	OYUGI ALEXANDER GODFREY	4,950,000	CM52070100W38F		
	OKELLO JIM CHARLES	4,731,678	CM49070100574L		
	ONGINA LILLY (LATE)	5,713,524	CM87070100	2009/10	
	OBIA ABARI JOHN PETER	3,829,491	CM45070102VXF		
	OYUKU JAMES (LATE)	15,763,224	CM930701015FMC		
	ORINGO SAMUEL WILLS	4,950,000	CM930701005ETD		
	Afir John Milton Okulic	28,960,390	CM5507010017DC	2014/15	
	Owak Remijo	9,359,485	CM55086101LF7J	2015/16	
	Wamono Samuel	35,250,280	CM56070100690	2015/16	

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
	Okello Sylvio	Education Assistant	15,773,539	CM520701004Y7F	2011/12
	Aule Omara David Watson	Senior Enrolled Nurse	22,244,745	CM54070100MXTG	2014/15
	Ayo Christine ongom	Head Teacher	22,560,177	CF561111012AKE	2015/16
	Oyolo Christine	Education Assistant	34,804,702	CF53070100UPQD	2012 - 2016
	Owili Obonyo Theophilus	Deputy Head Teacher	962,158	CM440701002DLD	2016/17
Sub total Abim District		Senior Education Assistant	231,720,079		
Kyegegwaa District	Birungi Consolata		5,155,726	CF520841024TKD	2012 - 2014
	Kahwa Aloysious		3,191,216	CM76084100QMHJ	
	Kabagenyi Imeldah B	Headteacher	2,191,228	CF530841001MG	2010 - 2016
	Kabagenyi Rosemary	Teacher	22,879,898	CF530841001MB9	2012 - 2014
	Kaheeru A.M John Willy	Teacher	25,323,293	CM540841003TVJ	2013 - 2015
	Kaljabuholire A. Elijah	Teacher	570,695	CM52084101TP9A	2013/14
	Katuurayo Asanasiyo	Headteacher	1,169,248	CM330841025PXX	2015/16
	Kenguudo Salome	Teacher	28,016,197	CF53084100M0AA	2013 - 2015
	Kisembo Bernard	Headteacher	2,298,084	CM410841002YGD	2015/16
	Kakire Florence	Teacher	2,849,760	CF550101062Z2A	
	Kamihanda Manuel	Headteacher	4,359,910	CM540841009FWK	
	Mwesigwa John (late)	Headteacher Gr.III	745,914	CF66084101WUFF	
	Tabaaro Seria	Headteacher Gr.II	30,951,427	CM54101104HVMA	2014 - 2016
	Tibarnwenda Rusara Amooti	856311	16,258,351	CM54084101FNZD	2013 - 2016
	Mugisa Kamaraki George	Agricultural Officer	59,472,510	CM55084102H43L	2015/16
	Brigenda John	Head Teacher	44,199,361	CM55084101530H	
	Kabonesa Consolate	Head Teacher	26,530,283	CF5508410073ZJ	2015/16
	Tinkamanyire Israel	Education Assistant	38,985,938	CM550841013AYE	2015/16
	Businge William	Education Assistant	5,564,896	CM68084102UZ5G	2013 - 2016
	Rwebembera Godfrey	Ag. Senior Education Assistant	25,578,664	CM6508410326UE	2015/16
	Nyangoma Milly	Education Assistant	23,316,878	CF540841002URG	
Sub total Kyegegwaa District			369,629,477		
Gomba District	Kiggundu Israel	Headteacher	22,448,113	CM5409110148PF	
	Mukalazi Esau	Headteacher	40,167,005	CM54091100CYCH	
	Nakabiitto Beatrice Senyondo	Enrolled midwife	21,868,928	CF52024102EK0J	2011/12
	Nakimbugwe Jackline	Education Assistant	9,926,798	CF76091100PP8E	2014/15
	Baliira Mirembe Milham	Tutor	48,391,627	CF56100101HHRH	2015/16
	Katale Mary Mujabi	Senior Education Assistant	32,425,424	CF5309110188XF	2015/16
	Nakuwade Clotilda	Education Assistant	26,938,656	CF540911000DJJ	2014/15
	Sentoogo Stephen	Head Teacher	86,553,153	CM550471066LQL	2015/16
	Musedi Majid	Senior Education Assistant	19,879,321	CM5407210091D	
Sub total Gomba District			308,599,025		
Kyankwanzi District	Kabuye Richard	GIII Teacher	9,568,625	017250596	
	Tumwemere Elia	Subcounty Chief (SAS)	25,995,214	002070839	

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
	Walyaula Patrick	Headteacher	37,502,327	002744085	
	Ndagire Betty	Nursing Assistant	10,520,844	CF530361065W3E	
	Kalamuzi Godfrey	Parish Chief	5,371,281	017533627	
	Obanyi John	Headteacher	16,114,854	017289446	
	Bihibindi Cresencio	Teacher	21,266,552	017449553	
	Mudawa Wilson	Teacher	20,615,537	018199164	
Sub total Kyankwanzi District			146,955,234		
Mitooma District	Natukunda Lillian	Teacher	16,546,725	CF70106102YQYF	2015 - 2016
	Mataraanga Milton	Senior Education Assistant	22,119,623	CM54106101JA25K	2015/16
	Misango J. Mutungi	Senior Assistant Agricultural Officer	59,351,919	CM52106101Z8NK	2013/14
	Tumusilime John	Education Assistant	18,067,747	CM5210610162TJ	2015/16
Sub Total Mitooma District			116,086,014		
Buhweju District	Banyenzaki William	Educ Ass II	26,312,122	1122020002KEB	
	Kiiza Ssalongo Gabriel	Internal Auditor	1,819,476	L50609076561	
	Late Nyangweso Lillian	Education Assistant	13,214,617	CM751091024UEG	
	Mwesigye Ndyamuba Gershorn	Education Assistant	2,678,030	CM5410910219JC	2014 - 2016
	Tibaijuka Kyozaire Gillian	Head Teacher II	4,527,369	CF55109102KVLA	2014 - 2016
	Karuhangya Yosamu	Education Assistant II	3,785,756	CM54004103DHMG	2014 - 2016
Sub total Buhweju District			52,337,370		
Arua Municipal Council	Mark Stanley Bataa	Deputy Head Teacher	5,950,035	CF550861003FTE	2014 - 2015
	Onzima Ciriako	Town Agent	1,140,843	CM41077102PP9LG	2015/16
	Mark Adibo	Education Assistant	3,403,008	CM45002105HCYD	2015/16
Sub Total Arua Municipal Council			10,493,886		
Kabale Municipal Council	Akankwasa Gideon	Land Supervisor	3,248,874	CM540091014NEL	2014/15
	Ambrose Mbazitra	Senior Committee Clerk	46,554,365	008700433	
	Baribumpe Godfrey	Head Teacher	2,834,930	CM56009108LRNA	2015/2016
	Besigye Jerome K	Deputy Principal	13,883,402	CM53009105F7L	2013 - 2015
	Bineguro Charles Dustin	Senior Health Assistant	14,620,544	008759263	
	Bitarabeho Victoria	TEACHER	21,752,726	CF590091C49DH	2011 - 2014
	David Ngirumpatse Kwizera	Head Teacher	2,257,292	CM480091007MJD	
	Geiga Stanley	Municipal Agent	1,674,400	CF62009104PPTH	2015/16
	Itumeineho John Baptist	TEACHER	2,016,000	CM2800910DCG7H	2015/16
	John Rwanama	Health Assistant	9,006,461	CF460371045DPC	2014 - 2016
	Kabuchu Christopher James	Senior Office Supervisor	3,512,268	CM2008923DB32T	2015/16
	Kabuchu Kenyangi Adella	Lecturer	38,034,164	008843316	
	Kirarita Asuman	Headteacher	32,927,315	000632806	
	Late Baribumpe Alice	Education Assistant	13,469,316	CM56009108LRNA	1995 - 2016

ANNEX 5: LIST OF CLAIMANTS FOR VERIFIED PENSION AND GRATUITY ARREARS BY LOCAL GOVERNMENT

Local Government	Name of Verified Pensioner	Post at Retirement	Verified Amount	National ID Number	Financial Year of Accrual
	Muhoozi Vicent	Municipal Agent	1,339,200	CM44009100770K	2015/16
	Niyonzima George	Senior Office Supervisor	1,883,964	CM5401810091HA	2014/15
	Nkurikiyimana Nathan	Personnel Assistant	6,040,320	CM45018104MTCH	2010 - 2016
	Otunga Steven Batuta	Assistant Town Clerk	13,600,000	CM5300910HZ1QL	2015/16
	Ruhumuliza Agnes	Deputy Headteacher	44,462,418	008727046	
	Tindamanyire Henry	Clarific Officer	7,300,000	CM550091001HNJ	1995 - 2016
	Tindyebwa David W. M	Education Assistant	3,196,812	CM41009100CE6L	2015/16
	Tumusime Pascal	Education Assistant	1,858,850	CM53009106Q1KE	2015/16
	Turyagwenda Joy	Head Teacher	17,161,267	CF54009100R5RE	2014 - 2016
	Twinamasiko Ezra	Education Assistant	15,899,446	008849528	
	Twinomujuni M. David	Head Teacher	2,016,648	CF59009103APVH	2015/2016
	Victoria Bitarabeho	G.III Teacher	21,752,726	CF5000910C49DH	
	Knight Cosolata	Education Assistant	3,308,505	CM68009102U6CD	2001/02
Sub total Kabale Municipal Council			345,612,213		

ANNEX D: LIST OF SUSPENDED HEALTH FACILITIES PENDING CLEARANCE FROM THE MINISTRY OF HEALTH

No.	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY 2016/17	Cumulative Amount withheld pending clearance	Amount adjusted to fit within the Q4 Limit provision
1	Rwerzori Mt Services HC II	504663 KASESE	521	Health Center II	PRIVATE	10,601,336	10,601,336	9,871,338
2	Kinyabwamba HC II	504721 KASESE	521	Health Center II	PRIVATE	10,601,336	10,601,336	9,871,338
			521 Total			21,202,673	21,202,673	19,742,675
3	YOUTH WITH MISSION	504831 KAYUNGA	523	Health Center II	PRIVATE	7,483,637	7,483,637	6,968,321
			523 Total			7,483,637	7,483,637	6,968,321
4	BUSIKORI HEALTH CENTRE MBALE	505278 MBALE	536	Health Center II	PRIVATE	7,003,466	7,003,466	6,521,213
			536 Total			7,003,466	7,003,466	6,521,213
5	Bujuko Nursing Home II	506070 MPIGI	540	Health Center II	PRIVATE	8,529,890	8,529,890	7,942,529
6	Kibanga Health Centre II	506071 MPIGI	540	Health Center II	PRIVATE	8,529,890	8,529,890	7,942,529
			540 Total			17,059,779	17,059,779	15,887,158
7	Kanginima Hospital	507270 PALLISA	548	Hospital	PRIVATE	64,501,287	64,501,287	60,059,784
8	AGUILE COMMUNITY HEALTH CENTRE	506389 PALLISA	548	Health Center II	PRIVATE	21,897,862	21,897,862	20,389,995
9	PACODET KAPUWAII	506390 PALLISA	548	Health Center II	PRIVATE	8,179,831	8,179,831	7,616,575
10	GALIMAGI PETET	506391 PALLISA	548	Health Center II	PRIVATE	8,179,831	8,179,831	7,616,575
11	ST STEPHEN COMMUNITY HC	507269 PALLISA	548	Health Center II	PRIVATE	7,632,586	7,632,586	7,107,012
12	ST RICHARD MEDICAL HC	506393 PALLISA	548	Health Center II	PRIVATE	4,024,097	4,024,097	3,747,001
			548 Total			114,415,494	114,415,494	106,536,942
13	RAKAI COMMUNITY BASED HEALTH P	504231 RAKAI	549	Health Center II	PRIVATE	7,659,520	7,659,520	7,132,092
14	SERURANDAHEALTH CENTRE	506636 RAKAI	549	Health Center II	PRIVATE	7,659,520	7,659,520	7,132,092
15	GOD CARES HEALTH PROGRAMME	118267 RAKAI	549	Health Center II	PRIVATE	5,102,928	5,102,928	4,751,545
16	KIBAALE COMMUNITY CENTRE	120434 RAKAI	549	Health Center II	PRIVATE	5,102,928	5,102,928	4,751,545
			549 Total			25,524,896	25,524,896	23,767,274
17	Rusheshe HC II	506546 RUKUNGIRI	550	Health Center II	PRIVATE	9,151,541	9,151,541	8,521,374
18	Nyakanyanya HC II	506556 RUKUNGIRI	550	Health Center II	PRIVATE	4,266,800	4,266,800	3,972,992
19	Nyarabihinge HC II	506557 RUKUNGIRI	550	Health Center II	PRIVATE	4,266,800	4,266,800	3,972,992
20	Bigga HC II	506558 RUKUNGIRI	550	Health Center II	PRIVATE	4,266,800	4,266,800	3,972,992
			550 Total			21,951,942	21,951,942	20,440,350
21	Shared Blessing Health Centre	505752 SIRONKO	552	Health Center II	PRIVATE	7,640,151	7,640,151	7,114,056
22	Masiyompo Health Centre	505749 SIRONKO	552	Health Center II	PRIVATE	5,021,167	5,021,167	4,675,414
23	Budadiri Mission	505751 SIRONKO	552	Health Center II	PRIVATE	5,013,233	5,013,233	4,668,026
24	Nampanga Health Centre	505753 SIRONKO	552	Health Center II	PRIVATE	5,013,233	5,013,233	4,668,026
			552 Total			22,687,783	22,687,783	21,125,522
25	Obule Community Health Centre	544238 SOROTI	553	Health Center II	PRIVATE	4,598,123	4,598,123	4,281,500
			553 Total			4,598,123	4,598,123	4,281,500
26	St Francis of Assisi Health Ce	505526 WAKISO	555	Health Center II	PRIVATE	8,182,630	8,182,630	7,619,181

ANNEX 6: LIST OF SUSPENDED HEALTH FACILITIES PENDING CLEARANCE FROM MINISTRY OF HEALTH

No.	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY 2016/17	Cummulative Amount withheld pending clearance	Amount adjusted to fit within the Q4 limit
					555 Total		8,182,630	8,182,630	7,619,181
27	KAABONG DISPENSARY DEL		551186 KAABONG	559	Health Center III	PRIVATE	15,507,603	15,507,603	14,439,763
28	ISIBUKA NURSING HOME PHC ACCOU	506205	ISINGIRO	560	Health Center III	PRIVATE	8,295,999	8,295,999	7,724,744
					560 Total		8,295,999	8,295,999	7,724,744
29	ONGUTOI HEALTH CENTRE2	504449	AMURIA	565	Health Center III	PRIVATE	13,288,749	13,288,749	12,373,698
30	ABEKO GBO HEALTH CENTRE II	504444	AMURIA	565	Health Center II	PRIVATE	8,177,692	8,177,692	7,614,583
31	AMUSUS COM BASED ORG HC11	504448	AMURIA	565	Health Center II	PRIVATE	8,177,692	8,177,692	7,614,583
					565 Total		29,644,133	29,644,133	27,602,864
32	St Francis Comm HC	504922	MITYANA	568	Health Center IV	PRIVATE	8,348,533	8,348,533	7,773,660
33	St Jacinta Health Centre III	504924	MITYANA	568	Health Center III	PRIVATE	5,565,684	5,565,684	5,182,435
34	Namutumba Rehabilitation Centr	506783	MITYANA	568	Health Center II	PRIVATE	5,565,684	5,565,684	5,182,435
					568 Total		19,479,901	19,479,901	18,138,531
35	IGERERA HC II	506244	NAMUTUMBA	574	Health Center II	PRIVATE	3,855,484	3,855,484	3,589,999
36	MAZUBA HC II	507235	NAMUTUMBA	574	Health Center II	PRIVATE	3,855,484	3,855,484	3,589,999
					574 Total		7,710,968	7,710,968	7,179,998
37	NAMITI HEALTH CENTRE II	506598	BUVUMA	590	Health Center II	PRIVATE	7,123,189	7,123,189	6,632,692
					590 Total		7,123,189	7,123,189	6,632,692
38	Rapha Medical Centre	48138	GOMBA	591	Health Center III	PRIVATE	8,603,277	8,603,277	8,010,863
					591 Total		8,603,277	8,603,277	8,010,863
39	BUYOGA Health Centre II	506484	LUUKA	593	Health Center II	PRIVATE	5,597,887	5,597,887	5,212,421
40	NAIGOBYA Health Centre II	506485	LUUKA	593	Health Center II	PRIVATE	5,597,887	5,597,887	5,212,421
41	NAIGOBYA LUTHERMAN HC II	506486	LUUKA	593	Health Center II	PRIVATE	5,597,887	5,597,887	5,212,421
42	BUDHANA Health Centre II	507194	LUUKA	593	Health Center II	PRIVATE	5,597,887	5,597,887	5,212,421
					593 Total		22,391,546	22,391,546	20,849,684
43	DORUDO DOPETRA RURAL DEV'T	504195	NAMAYINGO	594	Health Center II	PRIVATE	6,258,364	6,258,364	5,827,418
44	HUKESEHO HEALTH UNIT	504507	NAMAYINGO	594	Health Center III	PRIVATE	6,258,364	6,258,364	5,827,418
					594 Total		12,516,728	12,516,728	11,654,837
45	Bukoto Pentecostal Health Centre.	505841	LWENGÖ	599	Health Center II	PRIVATE	7,509,462	7,509,462	6,992,367
					599 Total		7,509,462	7,509,462	6,992,367
46	Rubare Catholic Community Heal	505324	MITOCOMA	601	Health Center II	PRIVATE	4,351,430	4,351,430	4,051,794
					601 Total		4,351,430	4,351,430	4,051,794
47	ALL SAINTS BUCHAMAGANDI HEALTH	505888	KIBUKU	605	Health Center III	PRIVATE	14,387,393	14,387,393	13,396,690
48	NACODA HEALTH CENTRE III	505889	KIBUKU	605	Health Center III	PRIVATE	7,193,697	7,193,697	6,698,345
49	KAGUMU HEALTH CENTRE III	505890	KIBUKU	605	Health Center III	PRIVATE	7,193,697	7,193,697	6,698,345

ANNEX A: LIST OF SUBSIDIED HEALTH FACILITIES RECEIVING URGENT MEDICAL SUPPLIES OR MEDICINES

No.	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE LEVEL NO	OWNER SHIP	ANNUAL BUDGET FY 2016/17	Cumulative Amount withheld pending clearance	Amount adjusted to fit within the Q4 Limit provision
50	ST FRANCIS HC 1.1	505685	NWOYA	605	Health Center II	PRIVATE	28,774,786	28,774,786
				605 Total			10,224,404	10,224,404
51	Our lady of Assumption HCentre	505943	BUTAMBALA	608	Health Center III	PRIVATE	10,224,404	10,224,404
52	Kalamba Comm Develop Organiz	505941	BUTAMBALA	608	Health Center II	PRIVATE	5,795,464	5,396,394
				608 Total			4,996,090	4,652,063
53	ST AMBROSE HC IV	505182	KAGADI	613	Health Center IV	PRIVATE	10,791,554	10,791,554
54	ST MICHEAL NYANKOMA HCl	505175	KAGADI	613	Health Center III	PRIVATE	16,984,650	16,984,650
				613 Total			5,839,158	5,437,079
55	Nyarurambi HC II	505066	Rubanda	616	Health Center II	PRIVATE	22,823,808	22,823,808
				616 Total			7,832,814	7,293,453
				Grand Total			7,832,814	7,293,453
						473,692,025	473,692,025	441,074,003