

Telephone : 256 41 4707 000  
: 256 41 4232 095  
Fax : 256 41 4230 163  
: 256 41 4343 023  
: 256 41 4341 286  
Email : [finance@finance.go.ug](mailto:finance@finance.go.ug)  
Website : [www.finance.go.ug](http://www.finance.go.ug)



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. HRM 155/222/02

**6<sup>th</sup> September, 2017**

All Accounting Officers ( Central and Local Governments)

**EXPENDITURE REPORTS OF PENSION AND GRATUITY ARREARS  
FUNDS RELEASED IN FY2016/17**

Reference is made to my letter HRM132/01 dated 11<sup>th</sup> November, 2016 in which I requested you to submit duly signed expenditure reports of beneficiaries of pension and gratuity arrears funds released in Quarter 1 of FY2016/17 by 18<sup>th</sup> November, 2016. This deadline was later extended to 9<sup>th</sup> December, 2016 as per my letter BPD103/132/01 dated 24<sup>th</sup> November, 2016.

The purpose of this letter is twofold;

1. To provide you with an updated status of submission of expenditure reports as at 6<sup>th</sup> September, 2017 (**attached as Annex 1**);
2. To notify Accounting Officers of votes with no submissions and those with submissions but lack details, that no releases of Pension and gratuity arrears will be made to their votes in FY2017/18 even where budgets were approved for this purpose.

  
Keith Muhakanizi

**PERMANENT SECRETARY/ SECRETARY TO THE TREASURY**

Copy to: The Auditor General  
The Head of Public Service and Secretary to Cabinet  
The Accountant General  
Ag. Internal Auditor General

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

## ANNEX 1

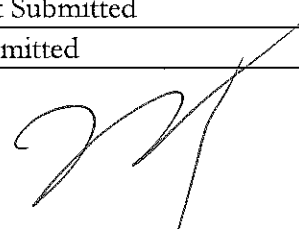
SUBMISSION STATUS FOR EXPENDITURE REPORTS FOR PENSION AND GRATUITY ARREARS PAYMENT FY 2016/17		
Vote	Description	Submission status for Expenditure reports
001	Office of the President	Not Submitted
002	State House	Not Submitted
004	Ministry of Defence	Not Submitted
005	Ministry of Public Service	Not Submitted
006	Ministry of Foreign Affairs	Submitted without details
008	Ministry of Finance, Planning & Economic Dev.	Submitted
009	Ministry of Internal Affairs	Not Submitted
010	Ministry of Agriculture, Animal, Industry & Fisheries	Not Submitted
011	Ministry of Local Government	Not Submitted
013	Ministry of Education, Science Technology and Sports	Submitted without details
014	Ministry of Health	Submitted without details
015	Ministry of Trade, Industry and Cooperatives	Not Submitted
016	Ministry of Works and Transport	Submitted without details
017	Ministry of Energy and Mineral Development	Not Submitted
019	Ministry of Water and Environment	Submitted without details
021	East African Community Affairs	Not Submitted
101	Judiciary	Not Submitted
104	Parliamentary Commission-Statutory	Not Submitted
111	Busitema University	Not Submitted
122	KAMPAL CAPITAL CITY AUTHORITY	Submitted without details
124	Equal Opportunities Commission	Submitted
131	Auditor General- Statutory	Paid but some Pensioners are not verified
134	Health Service Commission	Not Submitted
140	Uganda Management Institute	Not Submitted
144	Uganda Police Force	Submitted without details
145	Uganda Prisons	Not Submitted
146	Public Service Commission	Paid but have not verified Pensioners
149	Gulu University	Not Submitted
161	Mulago Hospital Complex	Submitted without details
162	Butabika Hospital	Not Submitted
166	Hoima Referral Hospital	submitted
167	Jinja Referral Hospital	Not Submitted
170	Mbale Referral Hospital	Paid but some of the paid Pensioners were not verified
171	Soroti Referral Hospital	Not Submitted
172	Lira Referral Hospital	Submitted But paid one Person who has not been verified (Okwir Robert George)
	Naguru Hospital	Not Submitted
501	Adjumani District	Submitted
502	Apac District	Not Submitted
504	Bugiri District	Submitted

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SUBMISSION STATUS FOR EXPENDITURE REPORTS FOR PENSION AND GRATUITY ARREARS PAYMENT FY 2016/17		
Vote	Description	Submission status for Expenditure reports
505	Bundibugyo District	Paid more than their allocation for FY 2016/17
506	Bushenyi District	Submitted without details
507	Busia District	Submitted without details
508	Gulu District	Submitted without details
509	Hoima District	Correct format but paid more than the allocation
510	Iganga District	Submitted
511	Jinja District	Paid but some of the paid Pensioners were not verified and some were paid extra amounts
512	Kabale District	Submitted
513	Kabarole District	Submitted without details
514	Kaberamaido District	Not Submitted
515	Kalangala District	Submitted
517	Kamuli District	Paid Pensioners Who are not verified
518	Kamwenge District	Not Submitted
519	Kanungu District	Paid but some of the paid Pensioners were not verified
520	Kapchorwa District	submitted
521	Kasese District	Paid but some Pensioners were not verified and paid more than their allocation
522	Katakwi District	Paid but some Pensioners were not verified
523	Kayunga District	Paid extra amounts
524	Kibaale District	Paid extra amounts
525	Kiboga District	Submitted without details
526	Kisoro District	Submitted
527	Kitgum District	Paid but some Pensioners were not verified
529	Kumi District	Paid but some Pensioners were not verified
530	Kyenjojo District	Submitted
531	Lira District	Submitted without details
532	Luwero District	Not Submitted
533	Masaka District	Paid unverified Pensioners
534	Masindi District	Have paid unverified pensioners and have paid more than the allocation
535	Mayuge District	Not Submitted
536	Mbale District	Submitted
537	Mbarara District	Paid but some Pensioners were not verified

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SUBMISSION STATUS FOR EXPENDITURE REPORTS FOR PENSION AND GRATUITY ARREARS PAYMENT FY 2016/17		
Vote	Description	Submission status for Expenditure reports
538	Moroto District	Not Submitted
539	Moyo District	Submitted without details
540	Mpigi District	Submitted
541	Mubende District	Paid but some Pensioners were not verified
542	Mukono District	Not Submitted
543	Nakapiripirit District	Submitted without details
545	Nebbi District	Submitted without details
546	Ntungamo District	Correct format but paid more than the allocation
548	Pallisa District	Paid but more than their allocation and one of the Pensioners was not verified
549	Rakai District	Paid but Pensioners that are not verified
550	Rukungiri District	Paid but some Pensioners were not verified and paid more than was allocated to the vote
551	Sembabule District	Not Submitted
552	Sironko District	Paid but some Pensioners paid were not verified
553	Soroti District	Not Submitted
554	Tororo District	Paid but some Pensioners were not verified and there are missing IDs and Bank statements
555	Wakiso District	Submitted without details and some of the Pensioners paid were not verified
556	Yumbe District	Not Submitted
557	Butaleja District	Submitted
558	Ibanda District	Paid but some of the Pensioners paid were not verified and paid extra
559	Kaabong District	Not Submitted
560	Isingiro District	Paid but some Pensioners were not verified
561	Kaliro District	Not Submitted
562	Kiruhura District	Wrong format and paid more than the allocation
563	Koboko District	Not Submitted
564	Amolatar District	Submitted
565	Amuria District	Paid but some Pensioners were not verified
566	Manafwa District	Paid extra amounts
567	Bukwo District	Not Submitted
568	Mityana District	Submitted



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SUBMISSION STATUS FOR EXPENDITURE REPORTS FOR PENSION AND GRATUITY ARREARS PAYMENT FY 2016/17		
Vote	Description	Submission status for Expenditure reports
569	Nakaseke District	Not Submitted
570	Amuru District	Not Submitted
571	Budaka District	Submitted
572	Oyam District	Submitted without details
573	Abim District	Paid extra amounts
574	Namutumba District	Paid Pensioners that were not verified
575	Dokolo District	Submitted
577	Maracha District	Submitted
578	Bukedea District	Not Submitted
580	Lyantonde District	Not Submitted
582	Buikwe District	Not Submitted
583	Buyende District	Not Submitted
584	Kyegegwa District	Submitted
586	Otuke District	Submitted without details
587	Zombo District	Wrong format and paid more than the allocation
588	Alebtong District	Submitted without details
589	Bulambuli District	Submitted without details
591	Gomba District	Submitted without details
593	Luuka District	Paid but some of the Pensioners were not verified and they paid more than the allocation
594	Namayingo District	
595	Ntoroko District	Not Submitted
596	Serere District	Not Submitted
597	Kyankwanzi District	Submitted
598	Kalungu District	Submitted
599	Lwengo District	Paid Pensioners Who are not verified
600	Bukomansimbi District	Not Submitted
601	Mitooma District	Not Submitted
602	Rubirizi District	Paid Pensioners Who are not verified
605	Kibuku District	Submitted
607	Kole District	Submitted without details
608	Butambala District	Submitted
609	Sheema District	Submitted
610	Buhweju District	Submitted without details
611	Agago District	Not Submitted
751	Arua Municipal Council	Not Submitted
752	Entebbe Municipal Council	Paid Pensioners yet they have never submitted verified Pensioners
755	Jinja Municipal Council	Paid but some of the Pensioners were not verified
757	Kabale Municipal Council	Submitted without details

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SUBMISSION STATUS FOR EXPENDITURE REPORTS FOR PENSION AND GRATUITY ARREARS PAYMENT FY 2016/17		
Vote	Description	Submission status for Expenditure reports
759	Masaka Municipal Council	Not Submitted
760	Mbale Municipal Council	Paid but some Pensioners were not verified and some were paid extra
761	Mbarara Municipal Council	Paid Pensioners but they paid more than what was allocated
763	Soroti Municipal Council	Not Submitted
764	Tororo Municipal Council	Paid but some Pensioners were not verified and they paid more than their allocation for P&G arrears
772	Mukono Municipal Council	Submitted without details
774	Masindi Municipal Council	Submitted
775	Ntungamo Municipal Council	Paid but more than their allocation
776	Busia Municipal Council	Not Submitted
777	Bushenyi - Ishaka Municipal Council	Submitted but the Bank statements are not in the names of the beneficiaries