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In any correspondence on this subject please quote No $\,MET.50/268/01\,$

THE REPUBLIC OF UGANDA

Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

Ministry of Finance, Planning &

6nd July 2021

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All Accounting Officers (See Distribution List Attached)

EXPENDITURE LIMITS FOR THE COVID-19 EMERGENCY REQUIREMENTS FOR FY 2021/22

- 1. Please refer to the letter BPD 267/268/01 dated 6th July 2021 in which the Hon Minister of Finance, Planning and Economic Development requested the Auditor General to authorize supplementary expenditure to facilitate the COVID-19 response.
- 2. This is therefore to communicate Expenditure Limits amounting to UShs 546,499,999,996 (Shillings Five Hundred Fourty-Six Billion, Four Hundred Ninety-Nine Million Nine Hundred and Ninety-Nine Thousand, Nine Hundred Ninety Six Only) allocated to various Votes to finance the supplementary expenditure. Please note that this circular does not include the release to the Ministry of Gender, Labour and Social Development which was done through a separate circular.
- 3. You are requested to submit your warrant requests on the Integrated Financial Management System to facilitate release of funds.
- 4. By copy of this letter, the Accountant General is requested to issue <u>Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annex 1.</u>

Kenneth Mugambe

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Rt. Hon Speaker of Parliament

Cc: The Rt. Hon Deputy Speaker of Parliament

Cc: The Rt. Hon Prime Minister

Cc: The Hon Minister of Finance, Planning and Economic Development

Cc: All Hon Ministers and Ministers of State

Cc: Auditor General

Cc: Head of Public Service and Secretary to cabinet

Cc: Inspector General of Government Cc: All Resident District Commissioners

Cc: All LCV Chairpersons and Mayors

Cc: Accountant General

Cc: Managing Director, National Water and Sewerage Corporation

Cc: Managing Director, Uganda Telecommunications Limited

Cc: Managing Director, Uganda Electricity Distribution Company

Distribution List

- 1. The Permanent Secretary, Ministry of Health, Kampala.
- 2. The Secretary, Office of the President.
- 3. The Permanent Secretary, Ministry of Local Government.
- 4. The Permanent Secretary, Ministry of Information, Communication, Technology and National Guidance.
- 5. The Accounting Officer, Ministry of Defence and Veteran Affairs.
- 6. The Accounting Officer, Ministry of Internal Affairs.
- 7. The Accounting Officer, Uganda Police.
- 8. The Accounting Officer, Uganda Prisons.
- 9. The Accounting Officer, Internal Security Organisation.
- 10. The Accounting Officer, External Security Organisation.
- 11. The Accounting Officer, Directorate of Citizenship and Immigration Control.
- 12. The Accounting Officer, Directorate of Government Analytical Laboratory.
- 13. The Accounting Officers, Regional Referral Hospitals.
- 14. The Accounting Officers, Local Governments.