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Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

BPD/86/107/03

15th May, 2024

All Accounting Officers (**Central and Local Governments**)

FINALIZATION OF THE BUDGET FOR FY 2024/25

Following the meeting chaired by H.E the President on the Budget for FY 2024/25 on Tuesday, 14th May 2024, the Budget allocations have been adjusted by **Shs. 13.796 trillion (See attached annex 1)** in line with the priorities of the Budget FY 2024/25.

This requires adjustments in the budget for FY 2024/25 to accommodate the changes as per the annex attached.

The purpose of this letter is to request the affected Votes to submit their respective revised Budgets in line with the aforementioned adjustments by **Thursday, 16th May, 2024**. Please submit the adjustments through the PBS.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy: Hon. Minister of Finance, Planning and Economic Development

All Hon. Ministers of State, Ministry of Finance, Planning and
Economic Development

Ag. Director, Budget, Ministry of Finance, Planning and Economic
Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex I - Additional Expenditure allocations for FY 2024/25

Vote	Vote Name	Expenditure Category	Wage	Non Wage	Development	Total
Section A						
006	Ministry of Foreign Affairs	Security enhancement and refurbishment of MoFA HQ and secretariat for G77 and post NAM activities		2.00	2.70	4.70
008	Ministry of Finance, Planning and Economic Development	Additional equity for UNOC		132.63		132.63
008	Ministry of Finance, Planning and Economic Development	Government interest towards credit extended to large scale farmers		40.00		40.00
014	Ministry of Health	Allowances for Medical Interns		34.10		34.10
500	Embassies and Missions abroad	Embassies Abroad (Annex 1.1)		55.30		55.30
017	Ministry of Energy and Minerals	UEDCL		2.10		2.10
019	Ministry of Water and Environment	Counterpart funding for Nexus Green			40.00	40.00
020	Ministry of Information, and Communications Technology	Court Awards for Pensioners for UPTRC		2.30		2.30
021	Ministry of East African Affairs	Subscription to EAC		22.00		22.00
022	Ministry of Tourism, Wildlife and Antiquities	Uganda Wild Life Authority (UWA) - Additional NTR		107.97		107.97
122	Kampala Capital City Authority(KCCA)	To improve the state of roads in Kampala City			119.07	119.07
129	Financial Intelligence Authority (FIA)	Operational Shortfalls		2.10		2.10
130	Treasury Operations	Treasury bonds		7,778.53		7,778.53
130	Treasury Operations	Additional borrowing to pay interest		1,060.00		1,060.00
130	Treasury Operations	External Debt		119.30		119.30
141	Uganda Revenue Authority (URA)	URA	64.42	88.81	16.58	169.81
160	Uganda Coffee Development Authority(UCDA)	Coffee Traceability		13.90		13.90
165	Uganda Business and Technical Examination Board	Additional NTR		6.44		6.44
166	National Council of Sports	Government deposit to CAF for AFCON		117.00		117.00
410	Mbale Hospital	Mbale Regional Referral Hospital		1.29		1.29
600	Local Governments	Local revenue from LGs		0.68		0.68
600	Local Governments	Budget Support from EU (Annex 1.2)		6.56		6.56
860	Kibaale District	Land for Industrial Park in Kibaale			0.70	0.70
	External Financing (Projects)	External Financing (Projects) - (Annex 1.3)			334.30	334.30
	Sub - Total Section A		64.42	9,593.01	513.35	10,170.78
Section B						
001	Office of the President	Reinstatement of the budget cut for the Office of the President		20.20		20.20
001	Office of the President	Classified expenditure		5.00		5.00
006	Ministry of Foreign Affairs	Pan African Women's Organisation (PAWO)		0.30		0.30
002	State House	Additional funding for operational expenses (16Bn) and travel abroad (8Bn)		24.00		24.00
004	Ministry of Defence	Wage, pension and gratuity enhancement for UPPDF lower cadre	214.62			214.62
004	Ministry of Defence	Food of UPPDF		172.00		172.00
004	Ministry of Defence	Classified Equipment			230.16	230.16

Annex I - Additional Expenditure allocations for FY 2024/25

Vote	Vote Name	Expenditure Category	Wage	Non Wage	Development	Total
007	Ministry of Justice and Constitutional Affairs	Cattle compensations for Lango, Teso and Acholi		40.00		40.00
008	Ministry of Finance, Planning and Economic Development	Capitalization of New Vision		25.00		25.00
008	Ministry of Finance, Planning and Economic Development	Electronic Government Procurement (e-GP) roll out			16.40	16.40
010	Ministry of Agriculture, Animal Industry and Fisheries	Foot and Mouth Disease vaccine			427.21	427.21
012	Ministry of Lands, Housing & Urban Development	Shortfall on Ministry of Lands Zonal Offices		8.51	5.50	14.01
012	Ministry of Lands, Housing & Urban Development	Provision for Compensation of Ranchers		66.00		66.00
013	Ministry of Education and Sports	Support to Bunyoro and Busoga Universities		30.00		30.00
015	Ministry of Trade, Industry and Co-Operatives	UDC		100.00		100.00
016	Ministry of Works, and Communications	Construction of Newera bridge			5.10	5.10
016	Ministry of Works, and Communications	Meter Gauge			21.10	21.10
016	Ministry of Works, and Communications	Land acquisition for SGR			91.00	91.00
016	Ministry of Works, and Communications	Kabalega International Airport			162.00	162.00
016	Ministry of Works, and Communications	Bukasa Port			5.00	5.00
017	Ministry of Energy and Minerals	Operationalization of National Mineral company		10.00		10.00
018	Ministry of Gender, Labour and Social Development	Emoluments for Cultural leaders		30.95		30.95
019	Ministry of Water and Environment	Nyabyeya Forestry College shortfall			0.42	0.42
101	Judiciary	Judiciary	4.00	53.00	15.00	72.00
102	Electoral Commission	Electoral Roadmap		352.94	62.06	415.00
104	Parliamentary Commission	Parliament		110.93		110.93
116	Uganda National Medical Stores	additional financing for essential medicines and medical supplies		100.00		100.00
129	Financial Intelligence Authority (FIA)	additional funding for operations		2.00		2.00
130	Treasury Operations	Additional allocation to pay interest		541.63		541.63
137	National Identification and Registration Authority (NIRA)	Procurement of blank ID cards, logistics and operational expenses and procurement of the national security information system (NSIS)			85.00	148.00
144	Uganda Police	Wage, pension and gratuity enhancement for Police lower ranks	99.83	63.00		99.83
145	Uganda Prisons	Wage, pension and gratuity enhancement for Uganda Prisons Services	12.97			12.97
145	Uganda Prisons	Seed Multiplication			5.00	5.00
152	National Agricultural Advisory Services (NAADS)	Arrears for Tea seedling farmers		17.26		17.26
152	National Agricultural Advisory Services (NAADS)	Compensation to West Nile Tobacco Farmers		9.70		9.70
158	Internal Security Organization (ISO)	Wage, pension and gratuity enhancement for Internal Security Organisation	6.42	0.45		6.87

Annex 1 - Additional Expenditure allocations for FY 2024/25

Vote	Vote Name	Expenditure Category	Wage	Non Wage	Development	Total
159	External Security Organization (ESO)	Wage, pension and gratuity enhancement for External Security Organisation	1.11			1.11
160	Uganda Coffee Development Authority(UCDA)	Arrears for Coffee seedling farmers		12.25		12.25
166	National Council of Sports	Construction of Akit-Bua Stadium in Lira			100.00	100.00
166	National Council of Sports	Recurrent Funds under Mandela National Stadium		7.80		7.80
167	Science, Technology and Innovation	Presidential Initiative on Banana Industrial Devt.		33.26		33.26
167	Science, Technology and Innovation	Anti-Tick Vaccine - STI		25.00		25.00
167	Science, Technology and Innovation	Coffee Value Addition		75.00		75.00
167	Science, Technology and Innovation	Human Vaccine (JENIFER)		25.24		25.24
167	Science, Technology and Innovation	Pathogen Economy (PRESIDE)		11.58		11.58
167	Science, Technology and Innovation	COVIDEX		2.07		2.07
167	Science, Technology and Innovation	Space Programme		3.25		3.25
167	Science, Technology and Innovation	Uganda National Council for Science and Technology		3.50		3.50
308	Soroti University	Soroti University infrastructure (Completion of anatomy building)			9.00	9.00
600	Local Governments	Shortfalls on Honoraria and Ex-Gratia in LGs (Annex 1.4)		34.18		34.18
013	Ministry of Education and Sports	RAPEx - Higher Education Students Financing Board (HEFSB), National Library of Uganda, Uganda National Commission for UNESCO (UNATCOM)		1.62		1.62
022	Ministry of Tourism, Wildlife & Antiquities	RAPEx - Uganda Wildlife Education Centre (UWEC), Uganda Wildlife Authority (UWA)		11.60		11.60
018	Ministry of Gender, Labour and Social Development	RAPEx - National Youth Council, National Women's Council, National Children Authority, National Council for Disability		0.28		0.28
015	Ministry of Trade, Industry and Cooperatives	RAPEx - Uganda Warehouse Receipt System Authority (UWRSA), Uganda Free Zones Authority (UFZA), Uganda Export Promotion Board (UEPB)		1.34		1.34
009	Ministry of Internal Affairs	RAPEx - Registration Function under the National Citizenship & Immigration Control (NCDIC), Bureau for Non-Governmental Organizations, Bureau for Non-Governmental Organizations, National Identification Registration Authority		2.78		2.78
108	National Planning Authority	RAPEx - National Planning Authority, National Population Council, National Physical Planning Board		9.31		9.31
019	Ministry of Water and Environment	RAPEx - Uganda National Meteorological Authority		2.25		2.25
010	Ministry of Agriculture, Animal Industry and Fisheries	RAPEx - Uganda Trypanosomiasis Control Council (UTCC), Agricultural Chemicals Board		0.80		0.80
	Sub Total Section B		338.94	2,045.97	1,239.95	3,624.86
	Grand Total		403.36	11,638.98	1,753.30	13,795.64

Annex 1.1: Additional Allocations for Missions Abroad for FY 2024/25

Vote	Vote Name	Area	Allocation
502	London	Trade and Tourism	4.75
504	New Delhi	FDI, Resource Mobilisation	4.00
510	Washington	Tourism, Resource Mobilisation	4.00
513	Beijing	FDI, Trade	3.70
522	Paris	FDI, Tourism	3.00
528	Abu Dhabi	FDI, Trade	4.80
530	Guangzhou	FDI, and Trade	2.50
531	Ankara	FDI, Trade, STI	3.00
533	Kuala Lumpur	Trade, STI	4.30
534	Mombasa	Tourism	3.50
535	Algiers	Trade, STI	2.50
536	Doha	FDI, Trade	3.00
501	New York	Coordinate the G77 and post NAM activities	4.00
514	Geneva	Implement post NAM activities	2.70
506	Mission in Dar (Arusha consulate)	Operational requirements	0.53
537	Mission in Havana	Deployment of Financial Attache'	0.45
538	Mission in Luanda	Deployment of Financial Attache'	0.47
510	Mission in Washington	Procurement of furniture for the Official Residence	0.30
520	Mission in Kinshasa	Rental Tax Arrears of Uganda House (Commercial Bldg) in Kinshasa, DRC	3.80
			55.30

Annex 1.2: Budget Support from EU DDEG Funds for FY 2024/25

Vote Code	Local Government	BCC 2 EU DDEG Funds	Increase	Decrease	Revised Allocation for EU DDEG Funds
601	Arua city	0	45,251,641	-	45,251,641
602	Fort-Portal city	0	45,251,641	-	45,251,641
603	Gulu city	0	45,251,641	-	45,251,641
604	Hoima city	0	45,251,641	-	45,251,641
605	Jinja city	0	45,251,641	-	45,251,641
606	Lira city	0	45,251,641	-	45,251,641
607	Masaka city	0	45,251,641	-	45,251,641
608	Mbale city	0	45,251,641	-	45,251,641
609	Mbarara city	0	45,251,641	-	45,251,641
610	Soroti city	0	45,251,641	-	45,251,641
701	Apac Municipal Council	0	-	-	0
702	Bugiri Municipal Council	0	-	-	0
703	Bushenyi- Ishaka Municipal Council	0	-	-	0
704	Busia Municipal Council	0	-	-	0
705	Entebbe Municipal Council	0	-	-	0
706	Ibanda Municipal Council	0	-	-	0
707	Iganga Municipal Council	0	-	-	0
708	Kabale Municipal Council	0	-	-	0
709	Kamuli Municipal Council	0	-	-	0
710	Kapchorwa Municipal Council	0	-	-	0
711	Kasese Municipal Council	0	-	-	0
712	Kira Municipal Council	0	-	-	0
713	Kisoro Municipal Council	0	-	-	0
714	Kitgum Municipal Council	0	-	-	0
715	Koboko Municipal Council	0	-	-	0
716	Kotido Municipal Council	0	-	-	0
717	Kumi Municipal Council	0	-	-	0
718	Lugazi Municipal Council	0	-	-	0
719	Makindye-Ssabagabo Municipal Council	0	-	-	0
720	Masindi Municipal Council	0	-	-	0
721	Mityana Municipal Council	0	-	-	0
722	Moroto Municipal Council	0	-	-	0
723	Mubende Municipal Council	0	-	-	0
724	Mukono Municipal Council	0	-	-	0
725	Nansana Municipal Council	0	-	-	0
726	Nebbi Municipal Council	0	-	-	0
727	Njeru Municipal Council	0	-	-	0
728	Ntungamo Municipal Council	0	-	-	0
729	Rukungiri Municipal Council	0	-	-	0
730	Sheema Municipal Council	0	-	-	0
731	Tororo Municipal Council	0	-	-	0
801	Abim District	0	45,251,641	-	45,251,641
802	Adjumani District	0	45,251,641	-	45,251,641
803	Agago District	0	45,251,641	-	45,251,641
804	Alebtong District	0	45,251,641	-	45,251,641
805	Amolatar District	0	45,251,641	-	45,251,641
806	Amudat District	0	45,251,641	-	45,251,641
807	Amuria District	0	45,251,641	-	45,251,641
808	Amuru District	0	45,251,641	-	45,251,641
809	Apac District	0	45,251,641	-	45,251,641
810	Arua District	0	45,251,641	-	45,251,641
811	Budaka District	0	45,251,641	-	45,251,641

Annex 1.2: Budget Support from EU DDEG Funds for FY 2024/25

Vote Code	Local Government	BCC 2 EU DDEG Funds	Increase	Decrease	Revised Allocation for EU DDEG Funds
812	Bududa District	0	45,251,641	-	45,251,641
813	Bugiri District	0	45,251,641	-	45,251,641
814	Bugweri District	0	45,251,641	-	45,251,641
815	Buhweju District	0	45,251,641	-	45,251,641
816	Buikwe District	0	45,251,641	-	45,251,641
817	Bukedea District	0	45,251,641	-	45,251,641
818	Bukomansimbi District	0	45,251,641	-	45,251,641
819	Bukwo District	0	45,251,641	-	45,251,641
820	Bulambuli District	0	45,251,641	-	45,251,641
821	Buliisa District	0	45,251,641	-	45,251,641
822	Bundibugyo District	0	45,251,641	-	45,251,641
823	Bunyangabu District	0	45,251,641	-	45,251,641
824	Bushenyi District	0	45,251,641	-	45,251,641
825	Busia District	0	45,251,641	-	45,251,641
826	Butaleja District	0	45,251,641	-	45,251,641
827	Butambala District	0	45,251,641	-	45,251,641
828	Butebo District	0	45,251,641	-	45,251,641
829	Buvuma District	0	45,251,641	-	45,251,641
830	Buyende District	0	45,251,641	-	45,251,641
831	Dokolo District	0	45,251,641	-	45,251,641
832	Gomba District	0	45,251,641	-	45,251,641
833	Gulu District	0	45,251,641	-	45,251,641
834	Hoima District	0	45,251,641	-	45,251,641
835	Ibanda District	0	45,251,641	-	45,251,641
836	Iganga District	0	45,251,641	-	45,251,641
837	Isingiro District	0	45,251,641	-	45,251,641
838	Jinja District	0	45,251,641	-	45,251,641
839	Kaabong District	0	45,251,641	-	45,251,641
840	Kabale District	0	45,251,641	-	45,251,641
841	Kabarole District	0	45,251,641	-	45,251,641
842	Kaberamaido District	0	45,251,641	-	45,251,641
843	Kagadi District	0	45,251,641	-	45,251,641
844	Kakumiro District	0	45,251,641	-	45,251,641
845	Kalaki District	0	45,251,641	-	45,251,641
846	Kalangala District	0	45,251,641	-	45,251,641
847	Kaliro District	0	45,251,641	-	45,251,641
848	Kalungu District	0	45,251,641	-	45,251,641
849	Kamuli District	0	45,251,641	-	45,251,641
850	Kamwenge District	0	45,251,641	-	45,251,641
851	Kanungu District	0	45,251,641	-	45,251,641
852	Kapchorwa District	0	45,251,641	-	45,251,641
853	Kapelebyong District	0	45,251,641	-	45,251,641
854	Karenga District	0	45,251,641	-	45,251,641
855	Kasanda District	0	45,251,641	-	45,251,641
856	Kasese District	0	45,251,641	-	45,251,641
857	Katakwi District	0	45,251,641	-	45,251,641
858	Kayunga District	0	45,251,641	-	45,251,641
859	Kazo District	0	45,251,641	-	45,251,641
860	Kibaale District	0	45,251,641	-	45,251,641
861	Kiboga District	0	45,251,641	-	45,251,641
862	Kibuku District	0	45,251,641	-	45,251,641
863	Kikuube District	0	45,251,641	-	45,251,641

Annex 1.2: Budget Support from EU DDEG Funds for FY 2024/25

Vote Code	Local Government	BCC 2 EU DDEG Funds	Increase	Decrease	Revised Allocation for EU DDEG Funds
864	Kiruhura District	0	45,251,641	-	45,251,641
865	Kiryandongo District	0	45,251,641	-	45,251,641
866	Kisoro District	0	45,251,641	-	45,251,641
867	Kitagwenda District	0	45,251,641	-	45,251,641
868	Kitgum District	0	45,251,641	-	45,251,641
869	Koboko District	0	45,251,641	-	45,251,641
870	Kole District	0	45,251,641	-	45,251,641
871	Kotido District	0	45,251,641	-	45,251,641
872	Kumi District	0	45,251,641	-	45,251,641
873	Kwania District	0	45,251,641	-	45,251,641
874	Kween District	0	45,251,641	-	45,251,641
875	Kyankwanzi District	0	45,251,641	-	45,251,641
876	Kyegegwa District	0	45,251,641	-	45,251,641
877	Kyenjojo District	0	45,251,641	-	45,251,641
878	Kyotera District	0	45,251,641	-	45,251,641
879	Lamwo District	0	45,251,641	-	45,251,641
880	Lira District	0	45,251,641	-	45,251,641
881	Luuka District	0	45,251,641	-	45,251,641
882	Luwero District	0	45,251,641	-	45,251,641
883	Lwengo District	0	45,251,641	-	45,251,641
884	Lyantonde District	0	45,251,641	-	45,251,641
885	Madi-Okollo District	0	45,251,641	-	45,251,641
886	Manafwa District	0	45,251,641	-	45,251,641
887	Maracha District	0	45,251,641	-	45,251,641
888	Masaka District	0	45,251,641	-	45,251,641
889	Masindi District	0	45,251,641	-	45,251,641
890	Mayuge District	0	45,251,641	-	45,251,641
891	Mbale District	0	45,251,641	-	45,251,641
892	Mbarara District	0	45,251,641	-	45,251,641
893	Mitooma District	0	45,251,641	-	45,251,641
894	Mityana District	0	45,251,641	-	45,251,641
895	Moroto District	0	45,251,641	-	45,251,641
896	Moyo District	0	45,251,641	-	45,251,641
897	Mpigi District	0	45,251,641	-	45,251,641
898	Mubende District	0	45,251,641	-	45,251,641
899	Mukono District	0	45,251,641	-	45,251,641
900	Nabilatuk District	0	45,251,641	-	45,251,641
901	Nakapiripirit District	0	45,251,641	-	45,251,641
902	Nakaseke District	0	45,251,641	-	45,251,641
903	Nakasongola District	0	45,251,641	-	45,251,641
904	Namayingo District	0	45,251,641	-	45,251,641
905	Namisindwa District	0	45,251,641	-	45,251,641
906	Namutumba District	0	45,251,641	-	45,251,641
907	Napak District	0	45,251,641	-	45,251,641
908	Nebbi District	0	45,251,641	-	45,251,641
909	Ngora District	0	45,251,641	-	45,251,641
910	Ntoroko District	0	45,251,641	-	45,251,641
911	Ntungamo District	0	45,251,641	-	45,251,641
912	Nwoya District	0	45,251,641	-	45,251,641
913	Obongi District	0	45,251,641	-	45,251,641
914	Omoro District	0	45,251,641	-	45,251,641
915	Otuke District	0	45,251,641	-	45,251,641

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Annex 1.2: Budget Support from EU DDEG Funds for FY 2024/25

Vote Code	Local Government	BCC 2 EU DDEG Funds	Increase	Decrease	Revised Allocation for EU DDEG Funds
916	Oyam District	0	45,251,641	-	45,251,641
917	Pader District	0	45,251,641	-	45,251,641
918	Pakwach District	0	45,251,641	-	45,251,641
919	Pallisa District	0	45,251,641	-	45,251,641
920	Rakai District	0	45,251,641	-	45,251,641
921	Rubanda District	0	45,251,641	-	45,251,641
922	Rubirizi District	0	45,251,641	-	45,251,641
923	Rukiga District	0	45,251,641	-	45,251,641
924	Rukungiri District	0	45,251,641	-	45,251,641
925	Rwampara District	0	45,251,641	-	45,251,641
926	Sembabule District	0	45,251,641	-	45,251,641
927	Serere District	0	45,251,641	-	45,251,641
928	Sheema District	0	45,251,641	-	45,251,641
929	Sironko District	0	45,251,641	-	45,251,641
930	Soroti District	0	45,251,641	-	45,251,641
931	Terego District	0	45,251,641	-	45,251,641
932	Tororo District	0	45,251,641	-	45,251,641
933	Wakiso District	0	45,251,641	-	45,251,641
934	Yumbe District	0	45,251,641	-	45,251,641
935	Zombo District	0	45,251,641	-	45,251,641
Total		0	6,561,487,947	0	6,561,487,947

Annex 1.3: Additional external financing for FY 2024/25

Vote	Description	Additional amount (Shs billion)
006	Ministry of Foreign Affairs	1.13
008	Ministry of Finance, Planning and Economic Development	33.80
011	Ministry of Local Government	40.55
012	Ministry of Lands, Housing & Urban Development	66.75
014	Ministry of Health	136.98
023	Ministry of Kampala Capital City and Metropolitan Affairs	11.23
115	Uganda Heart Institute (UHI)	39.57
500	Local Governments	4.29
	Total	334.30



Annex 1.4: Ex-Gratia for FY 2024/25

Vote Code	Local Government	BCC 2 Ex-Gratia	Increase	Decrease	Revised Allocation for Ex-Gratia
601	Arua city	0	398,104,832	-	398,104,832
602	Fort-Portal city	0	92,008,768	-	92,008,768
603	Gulu city	0	274,113,601	-	274,113,601
604	Hoima city	0	140,581,184	-	140,581,184
605	Jinja city	0	273,606,336	-	273,606,336
606	Lira city	0	311,292,993	-	311,292,993
607	Masaka city	0	242,111,488	-	242,111,488
608	Mbale city	0	383,906,944	-	383,906,944
609	Mbarara city	0	210,359,041	-	210,359,041
610	Soroti city	0	246,373,312	-	246,373,312
701	Apac Municipal Council	0	130,089,665	-	130,089,665
702	Bugiri Municipal Council	0	62,212,388	-	62,212,388
703	Bushenyi- Ishaka Municipal Council	0	117,107,552	-	117,107,552
704	Busia Municipal Council	0	69,865,440	-	69,865,440
705	Entebbe Municipal Council	0	86,068,768	-	86,068,768
706	Ibanda Municipal Council	0	163,331,488	-	163,331,488
707	Iganga Municipal Council	0	90,544,832	-	90,544,832
708	Kabale Municipal Council	0	92,603,616	-	92,603,616
709	Kamuli Municipal Council	0	94,384,832	-	94,384,832
710	Kapchorwa Municipal Council	0	177,794,817	-	177,794,817
711	Kasese Municipal Council	0	129,841,184	-	129,841,184
712	Kira Municipal Council	0	272,853,920	-	272,853,920
713	Kisoro Municipal Council	0	64,599,072	-	64,599,072
714	Kitgum Municipal Council	0	88,753,312	-	88,753,312
715	Koboko Municipal Council	0	86,079,072	-	86,079,072
716	Kotido Municipal Council	0	150,142,112	-	150,142,112
717	Kumi Municipal Council	0	94,233,920	-	94,233,920
718	Lugazi Municipal Council	0	145,436,032	-	145,436,032
719	Makindye-Ssabagabo Municipal Council	0	241,873,312	-	241,873,312
720	Masindi Municipal Council	0	266,040,000	-	266,040,000
721	Mityana Municipal Council	0	127,826,944	-	127,826,944
722	Moroto Municipal Council	0	60,886,048	-	60,886,048
723	Mubende Municipal Council	0	144,316,640	-	144,316,640
724	Mukono Municipal Council	0	157,641,792	-	157,641,792
725	Nansana Municipal Council	0	324,018,145	-	324,018,145
726	Nebbi Municipal Council	0	84,131,808	-	84,131,808
727	Njeru Municipal Council	0	164,065,121	-	164,065,121
728	Ntungamo Municipal Council	0	82,299,072	-	82,299,072
729	Rukungiri Municipal Council	0	93,203,616	-	93,203,616
730	Sheema Municipal Council	0	165,374,817	-	165,374,817
731	Tororo Municipal Council	0	182,895,136	-	182,895,136
801	Abim District	0	225,695,105	-	225,695,105
802	Adjumani District	0	114,125,377	-	114,125,377
803	Agago District	0	375,947,458	-	375,947,458
804	Alebtong District	0	213,113,569	-	213,113,569
805	Amolatar District	0	209,677,793	-	209,677,793
806	Amudat District	0	122,166,336	-	122,166,336
807	Amuria District	0	227,962,337	-	227,962,337
808	Amuru District	0	168,681,473	-	168,681,473
809	Apac District	0	164,822,689	-	164,822,689
810	Arua District	0	58,962,883	-	58,962,883
811	Budaka District	0	210,975,681	-	210,975,681
812	Bududa District	0	372,988,035	-	372,988,035

Annex 1.4: Ex-Gratia for FY 2024/25

Vote Code	Local Government	BCC 2 Ex-Gratia	Increase	Decrease	Revised Allocation for Ex-Gratia
813	Bugiri District	0	222,575,970	-	222,575,970
814	Bugweri District	0	76,120,257	-	76,120,257
815	Buhweju District	0	161,436,609	-	161,436,609
816	Buikwe District	0	167,865,409	-	167,865,409
817	Bukedea District	0	401,289,025	-	401,289,025
818	Bukomansimbi District	0	120,858,145	-	120,858,145
819	Bukwo District	0	287,415,362	-	287,415,362
820	Bulambuli District	0	348,571,971	-	348,571,971
821	Buliisa District	0	117,489,345	-	117,489,345
822	Bundibugyo District	0	310,054,691	-	310,054,691
823	Bunyangabu District	0	144,135,681	-	144,135,681
824	Bushenyi District	0	176,622,945	-	176,622,945
825	Busia District	0	203,384,450	-	203,384,450
826	Butaleja District	0	171,039,298	-	171,039,298
827	Butambala District	0	76,416,929	-	76,416,929
828	Butebo District	0	192,182,369	-	192,182,369
829	Buvuma District	0	93,233,695	-	93,233,695
830	Buyende District	0	283,560,000	-	283,560,000
831	Dokolo District	0	168,982,337	-	168,982,337
832	Gomba District	0	126,449,953	-	126,449,953
833	Gulu District	0	128,611,777	-	128,611,777
834	Hoima District	0	169,850,561	-	169,850,561
835	Ibanda District	0	147,384,161	-	147,384,161
836	Iganga District	0	106,140,545	-	106,140,545
837	Isingiro District	0	350,602,883	-	350,602,883
838	Jinja District	0	69,401,441	-	69,401,441
839	Kaabong District	0	212,401,410	-	212,401,410
840	Kabale District	0	186,005,377	-	186,005,377
841	Kabarole District	0	152,668,994	-	152,668,994
842	Kaberamaido District	0	117,789,665	-	117,789,665
843	Kagadi District	0	488,646,242	-	488,646,242
844	Kakumiro District	0	321,365,697	-	321,365,697
845	Kalaki District	0	113,181,473	-	113,181,473
846	Kalangala District	0	66,131,169	-	66,131,169
847	Kaliro District	0	233,009,953	-	233,009,953
848	Kalungu District	0	100,771,457	-	100,771,457
849	Kamuli District	0	245,617,474	-	245,617,474
850	Kamwenge District	0	202,999,329	-	202,999,329
851	Kanungu District	0	273,957,762	-	273,957,762
852	Kapchorwa District	0	151,772,641	-	151,772,641
853	Kapelebyong District	0	154,787,233	-	154,787,233
854	Karenga District	0	127,795,713	-	127,795,713
855	Kasanda District	0	206,115,362	-	206,115,362
856	Kasese District	0	421,380,996	-	421,380,996
857	Katakwi District	0	278,113,857	-	278,113,857
858	Kayunga District	0	163,129,921	-	163,129,921
859	Kazo District	0	139,363,265	-	139,363,265
860	Kibaale District	0	158,336,897	-	158,336,897
861	Kiboga District	0	169,673,569	-	169,673,569
862	Kibuku District	0	253,191,745	-	253,191,745
863	Kikuube District	0	117,278,753	-	117,278,753
864	Kiruhura District	0	146,005,985	-	146,005,985
865	Kiryandongo District	0	156,734,497	-	156,734,497

Annex 1.4: Ex-Gratia for FY 2024/25

Vote Code	Local Government	BCC 2 Ex-Gratia	Increase	Decrease	Revised Allocation for Ex-Gratia
866	Kisoro District	0	215,555,970	-	215,555,970
867	Kitagwenda District	0	154,780,257	-	154,780,257
868	Kitgum District	0	260,182,657	-	260,182,657
869	Koboko District	0	87,258,433	-	87,258,433
870	Kole District	0	192,787,521	-	192,787,521
871	Kotido District	0	229,778,753	-	229,778,753
872	Kumi District	0	240,636,289	-	240,636,289
873	Kwanja District	0	123,172,027	-	123,172,027
874	Kween District	0	238,456,866	-	238,456,866
875	Kyankwanzi District	0	418,521,410	-	418,521,410
876	Kyegegwa District	0	277,538,113	-	277,538,113
877	Kyenjojo District	0	364,258,627	-	364,258,627
878	Kyotera District	0	95,295,970	-	95,295,970
879	Lamwo District	0	231,994,465	-	231,994,465
880	Lira District	0	176,617,793	-	176,617,793
881	Luuka District	0	146,943,873	-	146,943,873
882	Luwero District	0	170,813,218	-	170,813,218
883	Lwengo District	0	234,379,329	-	234,379,329
884	Lyantonde District	0	92,023,585	-	92,023,585
885	Madi-Okollo District	0	128,395,393	-	128,395,393
886	Manafwa District	0	457,732,610	-	457,732,610
887	Maracha District	0	266,643,873	-	266,643,873
888	Masaka District	0	52,120,257	-	52,120,257
889	Masindi District	0	194,678,753	-	194,678,753
890	Mayuge District	0	185,151,106	-	185,151,106
891	Mbale District	0	167,432,867	-	167,432,867
892	Mbarara District	0	141,028,129	-	141,028,129
893	Mitooma District	0	215,482,337	-	215,482,337
894	Mityana District	0	195,104,450	-	195,104,450
895	Moroto District	0	93,489,665	-	93,489,665
896	Moyo District	0	138,796,321	-	138,796,321
897	Mpigi District	0	118,892,961	-	118,892,961
898	Mubende District	0	236,484,161	-	236,484,161
899	Mukono District	0	223,038,690	-	223,038,690
900	Nabilatuk District	0	88,357,248	-	88,357,248
901	Nakapiripirit District	0	113,673,601	-	113,673,601
902	Nakaseke District	0	150,980,194	-	150,980,194
903	Nakasongola District	0	159,102,945	-	159,102,945
904	Namayingo District	0	148,832,961	-	148,832,961
905	Namisindwa District	0	482,384,130	-	482,384,130
906	Namutumba District	0	308,982,081	-	308,982,081
907	Napak District	0	175,492,065	-	175,492,065
908	Nebbi District	0	182,176,001	-	182,176,001
909	Ngora District	0	126,632,961	-	126,632,961
910	Ntoroko District	0	104,386,593	-	104,386,593
911	Ntungamo District	0	372,958,627	-	372,958,627
912	Nwoya District	0	110,021,761	-	110,021,761
913	Obongi District	0	72,597,856	-	72,597,856
914	Omoro District	0	153,364,193	-	153,364,193
915	Otuke District	0	211,785,409	-	211,785,409
916	Oyam District	0	223,537,474	-	223,537,474
917	Pader District	0	323,375,970	-	323,375,970
918	Pakwach District	0	166,375,713	-	166,375,713

Annex 1.4: Ex-Gratia for FY 2024/25

Vote Code	Local Government	BCC 2 Ex-Gratia	Increase	Decrease	Revised Allocation for Ex-Gratia
919	Pallisa District	0	257,255,970	-	257,255,970
920	Rakai District	0	382,889,313	-	382,889,313
921	Rubanda District	0	207,418,721	-	207,418,721
922	Rubirizi District	0	112,213,857	-	112,213,857
923	Rukiga District	0	79,924,193	-	79,924,193
924	Rukungiri District	0	198,589,602	-	198,589,602
925	Rwampara District	0	104,334,209	-	104,334,209
926	Sembabule District	0	209,345,697	-	209,345,697
927	Serere District	0	142,760,514	-	142,760,514
928	Sheema District	0	158,241,153	-	158,241,153
929	Sironko District	0	622,454,402	-	622,454,402
930	Soroti District	0	156,312,673	-	156,312,673
931	Terego District	0	92,260,000	-	92,260,000
932	Tororo District	0	487,886,530	-	487,886,530
933	Wakiso District	0	440,214,114	-	440,214,114
934	Yumbe District	0	445,795,938	-	445,795,938
935	Zombo District	0	213,865,985	-	213,865,985
	Total	0	34,180,241,339	0	34,180,241,339