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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning & Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147

P.O. Box 8147 Kampala - Uganda

In any correspondence on

this subject please quote No. BPD 86/107/01

25th March, 2021

See Distribution List Attached

FINALIZATION OF THE LOCAL GOVERNMENTS' BUDGET FOR FY 2021/2022

Reference is made to the 2nd Budget Call Circular for FY 2021/2022 communicating the final Indicative Planning Figures to enable you finalize your detailed Budget estimates for FY 2021/2022.

In line with the above, this Ministry has embarked on the finalization of the Budget for FY 2021/2022 for laying in Parliament by 1st April as required by the Public Finance Management Act, 2015 (Amended). Accordingly, you are required to have finalized your detailed Estimates and submitted to this Ministry for consolidation of Volume II of the Estimates Book for subsequent submission to Parliament.

However, I have noted that some Local Government Accounting Officers as per the attached list, still have challenges in finalizing their Budget Estimates for FY 2021/2022. This Ministry has organized a special training for your Planners to enable them meet the deadline and finalize the Budget Estimates in line with the Hybrid Solution as communicated in the 2nd Budget Call Circular for FY 2021/2022.

The purpose of this letter therefore, is to invite you for a training and working meeting scheduled for Friday, 9th April 2021 at the Rydar Hotel, Seeta. Please report to the Hotel on the evening of Thursday, 8th April 2021. Transport refund will be provided based on public means rates.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

PLANNERS OF THE FOLLOWING LOCAL GOVERNMENTS ARE INVITED FOR A ONE DAY'S TRAINING WORKSHOP ON 31st MARCH 2021 AT THE RYDAR HOTEL, SEETA.

- 1. Kween District
- 2. Kagadi District
- 3. Kakumiro District
- 4. Omoro District
- 5. Rubanda District
- 6. Namisindwa District
- 7. Pakwach District
- 8. Butebo District
- 9. Rukiga District
- 10. Kyotera District
- 11. Bunyangabu District
- 12. Nabilatuk District
- 13. Bugweri District
- 14. Kasanda District
- 15. Kwania District
- 16. Kapelebyong District
- 17. Kikuube District
- 18. Obongi District
- 19. Kazo District
- 20. Rwampara District
- 21. Kitagwenda District
- 22. Madi-Okollo District
- 23. Karenga District
- 24. Kalaki District
- 25. Kaabong District
- 26. Arua City
- 27. Gulu City
- 28. Lira City
- 29. Soroti City
- 30. Mbale City
- 31. Jinja City
- 32. Mbarara City
- 33. Fort Portal City
- 34. Masaka City
- 35. Hoima City
- 36. Kampala Capital City Authority