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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala - Uganda

In any correspondence on
this subject please quote No. BPD 86/107/01

6th April, 2021

See Distribution List Attached.

FINALIZATION OF THE LOCAL GOVERNMENTS' BUDGET FOR FY 2021/2022

Please refer to the attached letter of Ref. BPD 86/107/01 dated 25th March 2021 inviting District Planners of selected Local Governments as per the attached list, for a meeting on finalization of their Budgets for FY 2021/2022 on Friday, 8th April 2021 at the Rydar Hotel, Seeta.

The purpose of this letter therefore, is to inform you that the meeting has been postponed to next week **Friday, 16th April 2021** at the same venue as earlier on indicated in the letter. Please report to the hotel on 15th April 2021 at 5:00pm. Transport refund will be provided based on public transport rate as earlier on communicated.

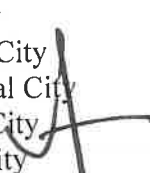
See attached the Program.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

A handwritten signature in black ink, appearing to be 'P. Ocailap', written over the typed name and title.

**PLANNERS OF THE FOLLOWING LOCAL GOVERNMENTS ARE
INVITED FOR A ONE DAY'S TRAINING WORKSHOP ON 18TH APRIL
2021 AT THE RYDAR HOTEL, SEETA.**

1. Kagadi District
 2. Kakumiro District
 3. Omoro District
 4. Rubanda District
 5. Namisindwa District
 6. Pakwach District
 7. Butebo District
 8. Rukiga District
 9. Kyotera District
 10. Bunyangabu District
 11. Nabilatuk District
 12. Bugweri District
 13. Kasanda District
 14. Kwania District
 15. Kapelebyong District
 16. Kikuube District
 17. Obongi District
 18. Kazo District
 19. Rwampara District
 20. Kitagwenda District
 21. Madi-Okollo District
 22. Karenga District
 23. Kalaki District
 24. Arua City
 25. Gulu City
 26. Lira City
 27. Soroti City
 28. Mbale City
 29. Jinja City
 30. Mbarara City
 31. Fort Portal City
 32. Masaka City
 33. Hoima City
- 

**DRAFT PROGRAM FOR THE FINALIZATION OF BUDGETS FOR FY
2021/2022 FOR SELECTED LOCAL GOVERNMENTS**

DAY ONE: THURSDAY, 16TH APRIL 2021

TIME	ACTIVITY	RESPONSIBLE
5:00	ARRIVAL/REGISTRATION	HOTEL
DAY TWO: 9TH APRIL 2021		
08:00 AM – 8:30 AM	REGISTRATION	SECRETARIAT
8:30 AM – 9:00 AM	OPENING REMARKS	PS/ST
9:00 AM – 9:45 AM	BUDGET PREPARATION AND EXECUTION ISSUES	MOFPED
9:45 AM – 10:30 AM	OPERATIONALIZATION OF NEW LOCAL GOVERNMENTS AND CITIES	MOLG
10:30 AM – 11:00 AM	H E A L T H B R E A K	HOTEL
11:00 AM – 12:00 PM	LOCAL GOVERNMENT ASSESSMENT ISSUES FOR FY 2019/2020	OPM
12:00 PM – 1:00 PM	USMID IMPLEMENTATION CHALLENGES IN NEW CITIES	MLHUD
1:00 PM – 2:00 PM	H E A L T H B R E A K	H O T E L
2:00 PM – 3:00 P M	DISCUSSION & WAY FORWARD	ALL

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25th March, 2021

See Distribution List Attached

FINALIZATION OF THE LOCAL GOVERNMENTS' BUDGET FOR FY 2021/2022

Reference is made to the 2nd Budget Call Circular for FY 2021/2022 communicating the final Indicative Planning Figures to enable you finalize your detailed Budget estimates for FY 2021/2022.

In line with the above, this Ministry has embarked on the finalization of the Budget for FY 2021/2022 for laying in Parliament by 1st April as required by the Public Finance Management Act, 2015 (Amended). Accordingly, you are required to have finalized your detailed Estimates and submitted to this Ministry for consolidation of Volume II of the Estimates Book for subsequent submission to Parliament.

However, I have noted that some Local Government Accounting Officers as per the attached list, still have challenges in finalizing their Budget Estimates for FY 2021/2022. This Ministry has organized a special training for your Planners to enable them meet the deadline and finalize the Budget Estimates in line with the Hybrid Solution as communicated in the 2nd Budget Call Circular for FY 2021/2022.

The purpose of this letter therefore, is to invite you for a training and working meeting scheduled for **Friday, 9th April 2021 at the Rydar Hotel, Seeta**. Please report to the Hotel on the evening of Thursday, 8th April 2021. Transport refund will be provided based on public means rates.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

**PLANNERS OF THE FOLLOWING LOCAL GOVERNMENTS ARE
INVITED FOR A ONE DAY'S TRAINING WORKSHOP ON 31st MARCH
2021 AT THE RYDAR HOTEL, SEETA.**

1. Kween District
2. Kagadi District
3. Kakumiro District
4. Omoro District
5. Rubanda District
6. Namisindwa District
7. Pakwach District
8. Butebo District
9. Rukiga District
10. Kyotera District
11. Bunyangabu District
12. Nabilatuk District
13. Bugweri District
14. Kasanda District
15. Kwania District
16. Kapelebyong District
17. Kikuube District
18. Obongi District
19. Kazo District
20. Rwampara District
21. Kitagwenda District
22. Madi-Okollo District
23. Karenga District
24. Kalaki District
25. Kaabong District
26. Arua City
27. Gulu City
28. Lira City
29. Soroti City
30. Mbale City
31. Jinja City
32. Mbarara City
33. Fort Portal City
34. Masaka City
35. Hoima City
36. Kampala Capital City Authority

