

Telephone: 256 41 707000/232095
Fax : 256 41 4233524
Email: finance@finance.go.ug
treasury@finance.go.ug
Website : www.finance.go.ug
Plot No. 2-8 Sir Apollo Kagga Road
In any correspondence on
This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

MEP.50/268/01

10th July 2026

All Accounting Officers (Central Government and Local Governments)

**FIRST QUARTER (JULY TO SEPTEMBER 2026) EXPENDITURE LIMITS
FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE
RECURRENT, GOU DEVELOPMENT AND EXTERNAL FINANCING FOR
FY 2026/27**

1. This is to communicate the expenditure limits for Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period July to September 2026 as attached in **Annexes 1-2**. Please refer to the operational details for the Budget for FY 2026/27 which are contained in the Budget Execution Circular for FY 2026/27.
2. These limits are based on the Government Annual Cash flow Plan and the projected revenue performance for the first half of the FY 2026/27.
3. The expenditure limits have therefore been guided by the following:
 - i. The need to ensure macroeconomic stability and fiscal discipline;
 - ii. Security related expenditure to ensure peace and security;
 - iii. Adequate financing towards ATMS and enablers aligned with the Government's Ten-Fold Growth Strategy;
 - iv. Facilitation of domestic revenue generation; and,
 - v. Prioritizing funding towards social spending in the health and education sub-programs;
4. For Missions Abroad, we have provided up to 50% of the approved annual budget in order to hedge against loss of poundage, while Universities and related institutions have been provided for in line with semester requirements.
5. With respect to External Financing, the allocations are based on the projected disbursements by the Development Partners. Local revenue



Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

disbursements are handled directly by Accountant General's Office as and when collections have been received.

6. It is the responsibility of the Accounting Officers to ensure that payments are made in a timely manner. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken.
7. To facilitate approval, you should submit single separate warrants for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry by **Friday 17th July 2026**. Approval of warrants will strictly follow the breakdown submitted and endorsed by Accounting Officers.
8. Lastly, Accounting Officers should prioritize funds to the critical activities that contribute significantly to programme and sub-programme outcomes without accumulating arrears. Warrants will be rigorously scrutinized and rejected if they do not comply with this principle.
9. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-2.**



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Speaker of Parliament
The Rt. Hon Deputy Speaker of Parliament
The Rt. Hon Prime Minister
Hon Minister of Finance, Planning and Economic Development
All Hon Ministers and Ministers of State
Auditor General
Head of Public Service and Secretary to Cabinet
Inspector General of Government
All Resident District Commissioners
All LCV Chairpersons and Mayors
Accountant General

Annex 1: Central Government Quarter One Expenditure Limits FY 2026/27

Vote	Description	Statutes	Statutory Wage	Contract Salaries	PAF	Projected	Statutory	Debt	Other	Subventions	Debt	Arrears	Total GOU	External
001	Recruitment	8,204,309,476	48,000,033	-	-	64,703,703,057	-	-	1,595,834,670	2,843,269,691	1,913,975,000	33,239,437,933	11,651,899,499	-
002	Office of the President	11,077,488,038	-	-	-	97,273,704,885	-	-	2,097,054,728	139,247,000	-	1,543,500,000	11,651,798,444	-
003	Office of the Prime Minister	48,056,004,460	-	-	-	30,529,838,448	-	-	778,607,820	172,667,271,711	-	12,984,534,799	47,960,899,115	-
004	Ministry of Defense	381,324,513,545	-	-	-	207,660,928	-	-	5,567,290,002	2,315,055,127	-	7,500,000,000	92,580,560,580	-
005	Ministry of Public Service	2,466,393,369	-	-	-	753,478,894	-	-	524,708,996	1,168,549,933	-	3,517,220,000	13,586,590,742	-
006	Ministry of Foreign Affairs	2,537,977,627	-	-	-	773,759,000	-	-	522,669,791	1,168,549,933	-	3,517,220,000	13,586,590,742	-
007	Ministry of Justice and Constitutional Affairs	8,634,793,792	-	-	-	44,544,134,488	-	-	97,667,124	172,667,271,711	-	12,984,534,799	47,960,899,115	-
008	Ministry of Education, Planning and Economic Development	3,385,131,872	-	-	-	9,666,774,084	-	-	276,279,257	349,667,786	-	545,104,872	24,841,132,049	-
009	Ministry of Agriculture, Animal Industry and Fisheries	8,343,486,440	-	-	-	3,505,817,452	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
010	Ministry of Local Government	12,288,011,500	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
011	Ministry of Education and Sports	14,508,637,993	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
012	Ministry of Health	5,272,941,404	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
013	Ministry of Trade, Industry and Co-operations	13,560,612,537	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
014	Ministry of Works and Transport	4,683,581,497	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
015	Ministry of Energy and Mineral Development	50,000,000	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
016	Ministry of Gender, Labour and Social Development	8,914,925,456	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
017	Ministry of Water and Environment	2,078,666,816	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
018	Ministry of ICT and Information Technology	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
019	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
020	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
021	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
022	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
023	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
024	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
025	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
026	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
027	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
028	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
029	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
030	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
031	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
032	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
033	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
034	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
035	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
036	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
037	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
038	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
039	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
040	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
041	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
042	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
043	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
044	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
045	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
046	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
047	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
048	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
049	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
050	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
051	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
052	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
053	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
054	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
055	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
056	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
057	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
058	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
059	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
060	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
061	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
062	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
063	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
064	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
065	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
066	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
067	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
068	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
069	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
070	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
071	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
072	Ministry of Health Services	1,091,154,142	-	-	-	1,487,248,884	-	-	1,487,248,884	1,168,549,933	-	3,517,220,000	13,586,590,742	-
073	Ministry of Health Services	1,091,154,142	-	-	-	1,487,2								

Annex 1: Central Government Quarter One Expenditure Limits FY 2026/27

Vote	Descriptions	Salaries	Statutory Wage	Contract Salaries	RAF	Proposed	Statutory	Penalties	Gratuity	Other	Subventions	Debt	Arrears	Total QO1	External
300	Mbarara University	11,331,316,155			8,492,325,617				17,315,000					19,910,094,117	
301	Mbarara University Business School	7,546,177,226			17,621,507,495				187,757,350					41,940,885,032	
302	Mbarara University	1,545,454,545			1,545,454,545				2,207,015,487					57,621,465,451	
303	Mbarara University	10,488,983,913			8,216,535,540				34,000,000					18,440,213,449	
304	Mbarara University	5,637,286,030			3,463,803,520				1,584,000					10,034,184,130	
305	Mbarara University	9,473,073,539			8,376,269,664				579,022,482					13,671,372,266	
306	Mbarara University	5,417,440,217			5,511,138,299				1,430,576,692					29,099,663,689	
307	Gulu University	11,476,058,986			8,075,447,083				148,129,272					11,005,297,302	
310	Gulu University	6,656,215,853			3,659,159,120				769,355,900					9,952,934,496	
311	Uganda Development Centre				2,641,036,178				1,144,144,250					11,494,784,982	
312	Uganda Management Institute				5,395,926,244									11,781,591,252	
313	Resolutions of the Mbarara University				4,817,206,453									30,612,553,687	
401	Madagali Regional Referral Hospital	1,379,227,441			12,508,550,949				1,920,064,005					11,578,003,167	
402	Madagali Hospital	3,244,471,728			6,354,702,515				1,541,145,279					16,317,497,849	
403	Madagali Hospital	975,696,725,437			895,562,794,739				26,914,157,855					15,555,471,775	
404	Fort Portal Hospital	2,257,629,386			1,209,348,165				474,297,250					5,881,025,051	
405	Gulu Hospital	3,713,364,979			1,310,866,451				1,564,454,545					5,311,654,545	
406	Hoima Hospital	3,442,248,532			1,310,866,451				1,564,454,545					4,665,032,038	
407	Hoima Hospital	3,533,501,350			1,310,866,451				1,564,454,545					4,665,032,038	
408	Kapchoro Hospital	4,333,631,999			1,310,866,451				1,564,454,545					5,449,260,594	
409	Kapchoro Hospital	2,913,990,192			1,310,866,451				1,564,454,545					5,449,260,594	
410	Masaka Hospital	3,520,427,623			1,310,866,451				1,564,454,545					6,337,450,031	
411	Mbarara Hospital	4,003,119,829			1,310,866,451				1,564,454,545					5,418,470,108	
412	Sero Hospital	3,154,031,087			1,310,866,451				1,564,454,545					5,418,470,108	
413	Mbarara Regional Referral Hospital	3,707,857,629			1,310,866,451				1,564,454,545					6,337,450,031	
414	Mbarara Regional Referral Hospital	3,021,117,077			1,310,866,451				1,564,454,545					4,212,830,656	
415	Mbarara Regional Referral Hospital	3,142,248,532			1,310,866,451				1,564,454,545					6,227,289,036	
416	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					9,929,804,010	
417	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					8,012,227,952	
418	Kapchoro Regional Referral Hospital	4,420,448,809			1,310,866,451				1,564,454,545					4,400,342,200	
419	Enkebisi Regional Referral Hospital	3,021,117,077			1,310,866,451				1,564,454,545					5,766,227,292	
420	Madagali Specialised Women and Reproductive Hospital	5,454,442,718			1,310,866,451				1,564,454,545					5,264,539,252	
421	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
422	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
423	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
424	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
425	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
426	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
427	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
428	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
429	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
430	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
431	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
432	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
433	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
434	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
435	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
436	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
437	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
438	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
439	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
440	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
441	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
442	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
443	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
444	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
445	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
446	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
447	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
448	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
449	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
450	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
451	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
452	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
453	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
454	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
455	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
456	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
457	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
458	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
459	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
460	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
461	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
462	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
463	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
464	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
465	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
466	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
467	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
468	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
469	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
470	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
471	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
472	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
473	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
474	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
475	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
476	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
477	Kapchoro Regional Referral Hospital	3,713,364,979			1,310,866,451				1,564,454,545					6,337,450,031	
478	Kapchoro Regional Referral Hospital	3,713,364,979	</												

Item	Unit	Debit	Arrears	Total Debt	External
1	+	-	-	2,025,566,319	-
2	+	-	-	2,025,566,319	-
3	+	-	-	2,025,566,319	-
4	+	-	-	3,353,647,400,395	-
5	+	-	-	3,353,647,400,395	-
6	+	-	-	1,564,007,180,122	-
7	+	-	-	18,085,646,746,410	-
8	+	-	-	-	-
9	+	-	-	-	-
10	+	-	-	-	-
11	+	-	-	-	-
12	+	-	-	-	-
13	+	-	-	-	-
14	+	-	-	-	-
15	+	-	-	-	-
16	+	-	-	-	-
17	+	-	-	-	-
18	+	-	-	-	-
19	+	-	-	-	-
20	+	-	-	-	-
21	+	-	-	-	-
22	+	-	-	-	-
23	+	-	-	-	-
24	+	-	-	-	-
25	+	-	-	-	-
26	+	-	-	-	-
27	+	-	-	-	-
28	+	-	-	-	-
29	+	-	-	-	-
30	+	-	-	-	-
31	+	-	-	-	-
32	+	-	-	-	-
33	+	-	-	-	-
34	+	-	-	-	-
35	+	-	-	-	-
36	+	-	-	-	-
37	+	-	-	-	-
38	+	-	-	-	-
39	+	-	-	-	-
40	+	-	-	-	-
41	+	-	-	-	-
42	+	-	-	-	-
43	+	-	-	-	-
44	+	-	-	-	-
45	+	-	-	-	-
46	+	-	-	-	-
47	+	-	-	-	-
48	+	-	-	-	-
49	+	-	-	-	-
50	+	-	-	-	-
51	+	-	-	-	-
52	+	-	-	-	-
53	+	-	-	-	-
54	+	-	-	-	-
55	+	-	-	-	-
56	+	-	-	-	-
57	+	-	-	-	-
58	+	-	-	-	-
59	+	-	-	-	-
60	+	-	-	-	-
61	+	-	-	-	-
62	+	-	-	-	-
63	+	-	-	-	-
64	+	-	-	-	-
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66	+	-	-	-	-
67	+	-	-	-	-
68	+	-	-	-	-
69	+	-	-	-	-
70	+	-	-	-	-
71	+	-	-	-	-
72	+	-	-	-	-
73	+	-	-	-	-
74	+	-	-	-	-
75	+	-	-	-	-
76	+	-	-	-	-
77	+	-	-	-	-
78	+	-	-	-	-
79	+	-	-	-	-
80	+	-	-	-	-
81	+	-	-	-	-
82	+	-	-	-	-
83	+	-	-	-	-
84	+	-	-	-	-
85	+	-	-	-	-
86	+	-	-	-	-
87	+	-	-	-	-
88	+	-	-	-	-
89	+	-	-	-	-
90	+	-	-	-	-
91	+	-	-	-	-
92	+	-	-	-	-
93	+	-	-	-	-
94	+	-	-	-	-
95	+	-	-	-	-
96	+	-	-	-	-
97	+	-	-	-	-
98	+	-	-	-	-
99	+	-	-	-	-
100	+	-	-	-	-
101	+	-	-	-	-
102	+	-	-	-	-
103	+	-	-	-	-
104	+	-	-	-	-
105	+	-	-	-	-
106	+	-	-	-	-
107	+	-	-	-	-
108	+	-	-	-	-
109	+	-	-	-	-
110	+	-	-	-	-
111	+	-	-	-	-
112	+	-	-	-	-
113	+	-	-	-	-
114	+	-	-	-	-
115	+	-	-	-	-
116	+	-	-	-	-
117	+	-	-	-	-
118	+	-	-	-	-
119	+	-	-	-	-
120	+	-	-	-	-
121	+	-	-	-	-
122	+	-	-	-	-
123	+	-	-	-	-
124	+	-	-	-	-
125	+	-	-	-	-
126	+	-	-	-	-
127	+	-	-	-	-
128	+	-	-	-	-
129	+	-	-	-	-
130	+	-	-	-	-
131	+	-	-	-	-
132	+	-	-	-	-
133	+	-	-	-	-
134	+	-	-	-	-
135	+	-	-	-	-
136	+	-	-	-	-
137	+	-	-	-	-
138	+	-	-	-	-
139	+	-	-	-	-
140	+	-	-	-	-
141	+	-	-	-	-
142	+	-	-	-	-
143	+	-	-	-	-
144	+	-	-	-	-
145	+	-	-	-	-
146	+	-	-	-	-
147	+	-	-	-	-
148	+	-	-	-	-
149	+	-	-	-	-
150	+	-	-	-	-
151	+	-	-	-	-
152	+	-	-	-	-
153	+	-	-	-	-
154	+	-	-	-	-
155	+	-	-	-	-
156	+	-	-	-	-
157	+	-	-	-	-
158	+	-	-	-	-
159	+	-	-	-	-
160	+	-	-	-	-
161	+	-	-	-	-
162	+	-	-	-	-
163	+	-	-	-	-
164	+	-	-	-	-
165	+	-	-	-	-
166	+	-	-	-	-
167	+	-	-	-	-
168	+	-	-	-	-
169	+	-	-	-	-
170	+	-	-	-	-
171	+	-	-	-	-
172	+	-	-	-	-
173	+	-	-	-	-
174	+	-	-	-	-
175	+	-	-	-	-
176	+	-	-	-	-
177	+	-	-	-	-
178	+	-	-	-	-
179	+	-	-	-	-
180	+	-	-	-	-
181	+	-	-	-	-
182	+	-	-	-	-
183	+	-	-	-	-
184	+	-	-	-	-
185	+	-	-	-	-
186	+	-	-	-	-
187	+	-	-	-	-
188	+	-	-	-	-
189	+	-	-	-	-
190	+	-	-	-	-
191	+	-	-	-	-
192	+	-	-	-	-
193	+	-	-	-	-
194	+	-	-	-	-
195	+	-	-	-	-
196	+	-	-	-	-
197	+	-	-	-	-
198	+	-	-	-	-
199	+	-	-	-	-
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202	+	-	-	-	-
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204	+	-	-	-	-
205	+	-	-	-	-
206	+	-	-	-	-
207	+	-	-	-	-
208	+	-	-	-	-
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212	+	-	-	-	-
213	+	-	-	-	-
214	+	-	-	-	-
215	+	-	-	-	-
216	+	-	-	-	-
217	+	-	-	-	-
218	+	-	-	-	-
219	+	-	-	-	-
220	+	-	-	-	-
221	+	-	-	-	-
222	+	-	-	-	-
223	+	-	-	-	-
224	+	-	-	-	-
225	+	-	-	-	-
226	+	-	-	-	-
227	+	-	-	-	-
228	+	-	-	-	-
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232	+	-	-	-	-
233	+	-	-	-	-
234	+	-	-	-	-
235	+	-	-	-	-
236	+	-	-	-	-
237	+	-	-	-	-
238	+	-	-	-	-
239	+	-	-	-	-
240	+	-	-	-	-
241	+	-	-	-	-
242	+	-	-	-	-
243	+	-	-	-	-
244	+	-	-	-	-
245	+	-	-	-	-
246	+	-	-	-	-
247	+	-	-	-	-
248	+	-	-	-	-
249	+	-	-	-	-
250	+	-	-	-	-
251	+	-	-	-	-
252	+	-	-	-	-
253	+	-	-	-	-
254	+	-	-	-	-
255	+	-	-	-	-
256	+	-	-	-	-
257	+	-	-	-	-
258	+	-	-	-	-
259	+	-	-	-	-
260	+	-	-	-	-
261	+	-	-	-	-
262	+	-	-	-	-
263	+	-	-	-	-
264	+	-	-	-	-
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266	+	-	-	-	-
267	+	-	-	-	-
268	+	-	-	-	-
269	+	-	-	-	-
270	+	-	-	-	-
271	+	-	-	-	-
272	+	-	-	-	-
273	+	-	-	-	-
274	+	-	-	-	-
275	+	-	-	-	-
276	+	-	-	-	-
277	+	-	-	-	-
278	+	-	-	-	-
279	+	-	-	-	-
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282	+	-	-	-	-
283	+	-	-	-	-
284	+	-	-	-	-
285	+	-	-	-	-
286	+	-	-	-	-
287	+	-	-	-	-
288	+	-	-	-	-
289	+	-	-	-	-
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291	+	-	-	-	-
292	+	-	-	-	-
293	+	-	-	-	-
294	+	-	-	-	-
295	+	-	-	-	-
296	+	-	-	-	-
297	+	-	-	-	-
298	+	-	-	-	-
299	+	-	-	-	-
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301	+	-	-	-	-
302	+	-	-	-	-
303	+	-	-	-	-
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311	+	-	-	-	-
312	+	-	-	-	-
313	+	-	-	-	-
314	+	-	-	-	-
315	+	-	-	-	-
316	+	-	-	-	-
317	+	-	-	-	-
318	+	-	-	-	-
319	+	-	-	-	-
320	+	-	-	-	-
321	+	-	-	-	-
322	+	-	-	-	-
323	+	-	-	-	-
324	+	-	-	-	-
325	+	-	-	-	-
326	+	-	-	-	-
327	+	-	-	-	-
328	+	-	-	-	-
329	+	-	-	-	-
330	+	-	-	-	-
331	+	-	-	-	-
332	+	-	-	-	-
333	+	-	-	-	-
334	+	-</			

Annex 1: Central Government Quarter One Expenditure Limits FY 2026/27

Vote	Description	Salaries	Statutory Wage	Contract Salaries	Y/O	Protected	Statutory	Pension	Gratuity	Other	Subventions	Duties	Airways	Total GCU	External
166	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	26,485,000,000	-
167	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	65,875,000	-
168	Uganda Fisheries and Export Promotion Authority	-	-	-	-	-	-	-	-	-	-	-	-	768,450,000	-
169	Uganda Vocational and Technical Assessment Board	-	-	-	-	-	-	-	-	-	-	-	-	721,157,133	-
301	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	36,000,000,000	4,975,666,392
302	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	-	379,524,860	-
303	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
304	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000,000	-
305	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
306	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
307	Kabale University	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
308	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
309	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
310	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
311	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
312	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
401	Mountains of The Moon University	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
402	Ndejjo National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	16,548,486	-
403	Buruli Hospital	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
Total Central Vote															
				25,931,300,481	771,201,480,418	399,506,078,442				5,401,170,654	299,376,576,895			1,276,331,829,869	3,087,726,576,469
404	Regional Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Arua Hospital	-	-	-	-	-	-	-	-	-	-	-	-	91,000,000	-
406	Gulu Regional Hospital	-	-	-	-	-	-	-	-	-	-	-	-	22,668,000,000	-
407	Hoima Hospital	-	-	-	-	-	-	-	-	-	-	-	-	81,500,000	-
408	Kabale Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Kakamega Hospital	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	-
410	Matika Hospital	-	-	-	-	-	-	-	-	-	-	-	-	326,000,000	-
411	Mbarara Hospital	-	-	-	-	-	-	-	-	-	-	-	-	27,000,000	-
412	Soroti Hospital	-	-	-	-	-	-	-	-	-	-	-	-	27,000,000	-
413	Lira Hospital	-	-	-	-	-	-	-	-	-	-	-	-	65,000,000	-
414	Mbarara Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Ndejjo Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Rugero Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Kumi Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Kitale Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Kitale Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Malindi Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Malindi Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Yombo Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Regional Hospitals															
				45,027,500,000										45,027,500,000	
501	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	2,930,000,000	-
502	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	600,000,000	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	2,150,000,000	-
504	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	540,000,000	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	790,000,000	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	9,999,999,999	-
507	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-	3,415,000,000	-
508	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	250,000,000	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
510	Uganda High Commission in Uganda, Kampala	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000,000	-
511	Uganda High Commission in Washington, D.C.	-	-	-	-	-	-	-	-	-	-	-	-	320,000,000	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
515	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	250,000,000	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	10,015,000,000	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-	6,015,000,000	-
520	Uganda Embassy in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	1,176,875,000	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-	382,000,000	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-	705,000,000	-
524	Uganda Embassy in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	390,000,000	-
525	Uganda Embassy in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	405,000,000	-
526	Uganda Embassy in South Sudan, Juba	-	-	-	-	-	-	-	-	-	-	-	-	2,015,000,000	-
527	Uganda Embassy in United Arab Emirates, Abu Dhabi	-	-	-	-	-	-	-	-	-	-	-	-	250,000,000	-
528	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-	-	-	-	3,109,000,000	-
529	Uganda Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-	-	-	-	480,000,000	-
530	Uganda Consulate in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
531	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	410,000,000	-
532	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	9,015,000,000	-
533	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	390,000,000	-
534	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
535	Uganda Embassy in Doha, Doha	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
536	Uganda Mission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
537	Uganda Mission in Uganda, Kampala	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-
538	Uganda Mission in Uganda, Kampala	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	-

Annex 1: Central Government Quarter One Expenditure Limits FY 2026/27

Vote	Description	Salaries	Standing Wage	Contract Salaries	PM	Privatized	Standby	Q1 FY 2026/27 Pension	Gratuity	Other	Subvention	Debt	Arrears	Total GOU	External
Local Medium Allocated		-	-	-	-	59,492,919,998	-	-	-	-	-	-	-	59,492,919,998	-
Local Governments		-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Government 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Local Government 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Government 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Government 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Government 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Government 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Government 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Local Governments		-	-	25,911,200,444	-	88,290,000,000	-	-	-	-	-	-	-	88,290,000,000	4,555,690,538
Total Development		-	-	-	504,518,880,451	410,000,000,480	-	-	-	320,918,940,075	299,278,127,885	10,827,959,392,021	15,545,671,775	1,769,142,749,607	3,087,285,287,027
Grand Total		2,124,446,938,271	76,912,688,258	261,700,839,751	2,176,691,045,610	1,721,811,545,283	445,985,878,140	211,679,345,483	374,501,312,236	222,089,506,002	1,613,313,045,886	10,827,959,392,021	15,545,671,775	10,854,790,906,186	3,087,285,287,027

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development - Tourism Development Grant- Non-Wage Recurrent	Water-Water and Environment- Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport- Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad hoc
		Prog. 04 Item 123307	Prog. 04 Item 123308						Prog. 01 Item 123308	Prog. 03 Item 123311
601	Arusi city	170,723,680	100,800,000	69,923,680	2,698,864	0	12,230,988	250,000,000	250,000,000	0
602	Fort-Portal city	146,513,878	118,950,000	27,563,878	2,698,864	0	7,681,219	250,000,000	250,000,000	0
603	Gulu city	134,856,205	101,850,000	33,006,205	2,698,864	0	8,939,560	250,000,000	250,000,000	0
604	Holma city	41,400,887	18,600,000	22,800,887	2,698,864	0	7,864,834	250,000,000	250,000,000	0
605	Jinja city	201,386,613	152,137,250	49,201,363	2,698,864	0	9,865,110	250,000,000	250,000,000	0
606	Lira city	157,423,343	93,000,000	64,423,343	2,698,864	0	9,616,898	250,000,000	250,000,000	0
607	Masaka city	136,542,071	81,479,577	55,062,494	2,698,864	0	10,124,790	250,000,000	250,000,000	0
608	Mtale city	231,106,272	151,651,317	79,454,955	2,698,864	0	10,627,599	250,000,000	250,000,000	0
609	Mbarara city	79,069,046	44,100,000	34,969,046	2,698,864	0	9,597,557	250,000,000	250,000,000	0
610	Soroti city	67,483,227	36,750,000	30,733,227	2,698,864	0	7,845,292	250,000,000	250,000,000	0
701	Apac Municipal Council	60,685,653	36,750,000	23,935,653	2,698,864	0	6,826,861	250,000,000	250,000,000	0
702	Bugiri Municipal Council	42,598,163	25,200,000	17,398,163	2,698,864	0	6,347,376	250,000,000	250,000,000	0
703	Bushenyi- Ishaka Municipal Council	40,715,552	19,350,000	21,365,552	2,698,864	0	6,590,080	250,000,000	250,000,000	0
704	Busia Municipal Council	50,725,918	30,600,000	20,125,918	2,698,864	0	6,777,483	250,000,000	250,000,000	0
705	Ennebehe Municipal Council	43,323,391	25,200,000	18,123,391	2,698,864	0	6,810,063	250,000,000	250,000,000	0
706	Ibanda Municipal Council	84,752,754	49,950,000	34,802,754	2,698,864	0	7,876,341	250,000,000	250,000,000	0
707	Igarra Municipal Council	46,840,570	25,200,000	21,640,570	2,698,864	0	6,676,754	250,000,000	250,000,000	0
708	Kabale Municipal Council	69,242,868	49,850,000	19,392,868	2,698,864	0	6,697,083	250,000,000	250,000,000	0
709	Kamuli Municipal Council	43,154,526	24,750,000	18,404,526	2,698,864	0	7,063,932	250,000,000	250,000,000	0
710	Karachiwa Municipal Council	52,768,760	25,200,000	27,568,760	2,698,864	0	6,730,479	250,000,000	250,000,000	0
711	Kaseke Municipal Council	36,024,888	12,000,000	24,024,888	2,698,864	0	7,956,995	250,000,000	250,000,000	0
712	Kira Municipal Council	51,036,880	31,500,000	19,536,880	2,698,864	0	11,710,321	250,000,000	250,000,000	0
713	Kisiro Municipal Council	52,744,402	36,750,000	15,994,402	2,698,864	0	6,161,637	250,000,000	250,000,000	0
714	Kisumu Municipal Council	41,711,274	25,950,000	15,761,274	2,698,864	0	6,973,696	250,000,000	250,000,000	0
715	Koboko Municipal Council	43,769,668	25,200,000	18,569,668	2,698,864	0	7,141,425	250,000,000	250,000,000	0
716	Korido Municipal Council	49,412,235	25,201,500	24,210,735	2,698,864	0	8,299,899	250,000,000	250,000,000	0
717	Kumi Municipal Council	59,070,023	36,000,000	23,070,023	2,698,864	0	6,535,687	250,000,000	250,000,000	0
718	Lugazi Municipal Council	52,882,240	24,750,000	28,132,240	2,698,864	0	7,881,853	250,000,000	250,000,000	0
719	Makindye-Sabagaho Municipal Council	69,807,695	43,350,000	26,457,695	2,698,864	0	11,424,631	250,000,000	250,000,000	0
720	Masindi Municipal Council	112,356,603	70,950,000	41,406,603	2,698,864	0	7,515,906	250,000,000	250,000,000	0
721	Mityana Municipal Council	52,851,976	30,600,000	22,251,976	2,698,864	0	7,839,737	250,000,000	250,000,000	0
722	Moroto Municipal Council	58,443,624	44,375,000	14,068,624	2,698,864	0	6,167,873	250,000,000	250,000,000	0
723	Mubende Municipal Council	83,302,994	56,450,000	26,852,994	2,698,864	0	7,812,690	250,000,000	250,000,000	0
724	Muleno Municipal Council	71,521,656	49,950,000	21,571,656	2,698,864	0	9,882,005	250,000,000	250,000,000	0
725	Nantana Municipal Council	100,251,306	57,750,000	42,501,306	2,698,864	0	14,878,734	250,000,000	250,000,000	0
726	Nabbi Municipal Council	55,157,644	37,950,000	17,587,644	2,698,864	0	6,655,216	250,000,000	250,000,000	0
727	Njeru Municipal Council	90,090,937	62,950,000	27,140,937	2,698,864	0	8,884,443	250,000,000	250,000,000	0
728	Ntungamo Municipal Council	58,699,305	43,350,000	15,349,305	2,698,864	0	6,067,443	250,000,000	250,000,000	0
729	Rukungiri Municipal Council	114,692,294	86,417,618	28,274,676	2,698,864	0	6,373,138	250,000,000	250,000,000	0
730	Sheema Municipal Council	57,557,850	31,350,000	26,207,850	2,698,864	0	7,190,986	250,000,000	250,000,000	0
731	Tororo Municipal Council	35,301,159	18,600,000	16,701,159	2,698,864	0	6,519,313	250,000,000	250,000,000	0
801	Adani District	254,981,998	171,750,000	83,231,998	2,698,864	0	12,165,362	250,000,000	250,000,000	0
802	Adjumani District	457,309,644	348,057,726	109,251,918	2,698,864	0	14,548,235	250,000,000	250,000,000	0
803	Agago District	336,892,037	214,006,652	122,885,385	2,698,864	0	17,674,430	250,000,000	250,000,000	0
804	Ahehwa District	234,816,335	140,400,000	94,416,335	2,698,864	0	15,125,762	250,000,000	250,000,000	0
805	Amchalar District	333,052,591	221,750,000	111,302,591	2,698,864	0	10,747,671	250,000,000	250,000,000	0
806	Amudat District	282,295,122	217,679,274	64,605,848	2,698,864	0	13,801,931	250,000,000	250,000,000	0
807	Amuria District	409,363,832	278,400,000	130,963,832	2,698,864	0	12,695,645	250,000,000	250,000,000	0
808	Amuru District	179,400,129	105,100,605	74,299,524	2,698,864	0	15,009,321	250,000,000	250,000,000	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development-Tourism Development-Grant- Non-Wage Recurrent	Water-Water and Environment- Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport- Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc
		Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 04 Item 123308					Prog. 01 Item 123308	Prog. 03 Item 123311
809	Apac District	261,662,018	181,800,000	79,862,018	2,698,864	17,396,990	10,380,212	250,000,000	250,000,000	250,000,000
810	Anua District	206,755,975	154,338,176	52,416,799	2,698,864	12,117,714	9,203,454	250,000,000	250,000,000	250,000,000
811	Budaka District	272,843,141	168,900,000	103,943,141	2,698,864	14,181,841	11,610,548	250,000,000	250,000,000	250,000,000
812	Bududa District	425,166,941	263,550,000	161,616,941	2,698,864	14,741,700	13,286,479	250,000,000	250,000,000	250,000,000
813	Bugiri District	477,534,505	339,775,428	137,759,077	2,698,864	25,012,118	15,203,057	250,000,000	250,000,000	250,000,000
814	Bugweri District	223,255,628	168,223,779	55,031,849	2,698,864	10,679,859	9,358,181	250,000,000	250,000,000	250,000,000
815	Buhweju District	381,014,448	262,050,000	118,964,448	2,698,864	9,928,202	10,752,750	250,000,000	250,000,000	250,000,000
816	Bukwe District	446,073,743	349,372,414	96,701,329	2,698,864	9,544,775	8,980,523	250,000,000	250,000,000	250,000,000
817	Bukedea District	458,898,081	305,042,624	153,855,457	2,698,864	21,937,826	11,890,934	250,000,000	250,000,000	250,000,000
818	Bukomansimbi District	302,225,157	214,665,141	87,560,016	2,698,864	11,153,470	9,309,191	250,000,000	250,000,000	250,000,000
819	Bukwo District	506,702,376	368,721,445	138,430,931	2,698,864	6,940,516	9,228,583	250,000,000	250,000,000	250,000,000
820	Bulambuli District	423,211,732	261,000,000	162,211,732	2,698,864	18,182,611	12,303,219	250,000,000	250,000,000	250,000,000
821	Bulisa District	311,865,202	237,900,000	73,965,202	2,698,864	11,004,372	11,210,907	250,000,000	250,000,000	250,000,000
822	Bundibugyo District	495,939,673	318,484,158	177,455,515	2,698,864	14,075,859	14,340,980	250,000,000	250,000,000	250,000,000
823	Bunyangu District	267,754,691	208,200,000	59,554,691	2,698,864	7,197,922	9,429,678	250,000,000	250,000,000	250,000,000
824	Bushenyi District	406,738,278	284,528,000	122,210,278	2,698,864	10,519,899	9,375,507	250,000,000	250,000,000	250,000,000
825	Busia District	461,983,895	332,105,757	129,878,138	2,698,864	21,845,174	12,105,797	250,000,000	250,000,000	250,000,000
826	Buraleja District	398,771,606	280,622,762	118,148,844	2,698,864	19,080,346	12,497,880	250,000,000	250,000,000	250,000,000
827	Butambala District	311,015,399	245,000,000	66,015,399	2,698,864	6,530,541	8,224,912	250,000,000	250,000,000	250,000,000
828	Butebo District	251,026,193	170,850,000	80,176,193	2,698,864	9,098,587	9,484,415	250,000,000	250,000,000	250,000,000
829	Buvuma District	531,607,319	427,961,081	108,646,238	2,698,864	6,496,739	9,503,533	250,000,000	250,000,000	250,000,000
830	Buvende District	334,932,376	226,550,000	108,382,376	2,698,864	27,130,270	17,148,863	250,000,000	250,000,000	250,000,000
831	Dokolo District	501,200,337	358,475,391	142,724,946	2,698,864	14,562,651	10,287,421	250,000,000	250,000,000	250,000,000
832	Gomba District	323,418,472	236,250,000	87,168,472	2,698,864	17,052,601	12,038,068	250,000,000	250,000,000	250,000,000
833	Gulu District	415,003,945	316,800,000	98,203,945	2,698,864	12,592,939	11,295,118	250,000,000	250,000,000	250,000,000
834	Holma District	394,591,287	291,300,000	103,291,287	2,698,864	17,350,096	10,932,595	250,000,000	250,000,000	250,000,000
835	Isanda District	535,358,986	426,812,500	108,546,486	2,698,864	12,657,272	8,958,571	250,000,000	250,000,000	250,000,000
836	Iganga District	372,654,487	287,651,259	85,003,228	2,698,864	22,461,673	12,019,192	250,000,000	250,000,000	250,000,000
837	Isingiro District	731,465,060	531,000,000	200,465,060	2,698,864	44,636,436	15,451,592	500,000,000	500,000,000	500,000,000
838	Iinja District	317,802,681	236,748,990	81,053,691	2,698,864	10,810,234	10,594,826	250,000,000	250,000,000	250,000,000
839	Kaabong District	225,624,662	132,311,520	93,313,142	2,698,864	28,206,437	22,005,508	250,000,000	250,000,000	250,000,000
840	Kabale District	405,474,594	295,088,889	110,385,705	2,698,864	13,156,434	9,444,362	250,000,000	250,000,000	250,000,000
841	Kabarole District	345,337,512	237,600,000	107,737,512	2,698,864	12,739,899	10,171,332	250,000,000	250,000,000	250,000,000
842	Kabaromalo District	304,367,153	245,062,215	59,304,938	2,698,864	11,383,772	8,885,667	250,000,000	250,000,000	250,000,000
843	Kagadi District	762,032,231	560,450,000	201,582,231	2,698,864	23,844,041	14,707,264	250,000,000	250,000,000	250,000,000
844	Kakumiro District	540,459,154	384,450,000	156,009,154	2,698,864	26,780,235	14,247,112	250,000,000	250,000,000	250,000,000
845	Kakuli District	313,075,282	235,950,000	77,125,282	2,698,864	11,042,567	8,733,331	250,000,000	250,000,000	250,000,000
846	Kalungala District	453,399,037	371,330,889	82,068,148	2,698,864	5,739,565	8,610,220	250,000,000	250,000,000	250,000,000
847	Kalro District	541,699,370	389,100,000	152,599,370	2,698,864	19,469,783	11,433,247	250,000,000	250,000,000	250,000,000
848	Kalungu District	463,480,428	367,900,000	95,580,428	2,698,864	14,440,569	9,832,678	250,000,000	250,000,000	250,000,000
849	Kamuli District	647,295,015	493,533,621	153,761,394	2,698,864	26,080,022	14,568,179	250,000,000	250,000,000	250,000,000
850	Kanungu District	305,839,512	193,800,000	112,039,512	2,698,864	26,266,301	12,017,503	250,000,000	250,000,000	250,000,000
851	Kanungu District	715,089,315	546,683,250	168,406,065	2,698,864	16,245,953	13,887,377	250,000,000	250,000,000	250,000,000
852	Kapchorwa District	440,894,138	338,922,578	101,971,560	2,698,864	5,874,399	7,182,171	250,000,000	250,000,000	250,000,000
853	Kapelebyong District	159,230,978	90,750,000	68,480,978	2,698,864	11,992,818	12,911,800	250,000,000	250,000,000	250,000,000
854	Karenga District	270,872,891	200,460,258	70,412,633	2,698,864	15,150,367	12,285,777	250,000,000	250,000,000	250,000,000
855	Kasanda District	462,406,875	343,416,237	118,990,638	2,698,864	20,719,521	12,155,698	250,000,000	250,000,000	250,000,000
856	Kaseke District	1,141,708,835	848,450,856	293,257,979	2,698,864	39,137,723	28,990,974	500,000,000	500,000,000	500,000,000
857	Katakwi District	533,201,750	404,889,323	128,312,427	2,698,864	22,220,323	13,010,160	250,000,000	250,000,000	250,000,000

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development-Tourism Development-Grant- Non-Wage Recurrent	Water-Water and Environment - Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc
		Prog. 04_Item 123307		Prog. 04_Item 123308					Prog. 01_Item 123308	Prog. 03_Item 123311
858	Kayunga District	422,034,746	312,450,000	109,584,746	2,698,864	33,436,903	14,335,617	250,000,000	250,000,000	0
859	Kazo District	354,984,555	270,750,000	84,234,555	2,698,864	19,384,608	10,063,542	250,000,000	250,000,000	0
860	Kibaale District	707,084,106	516,600,000	190,484,106	2,698,864	16,547,217	10,544,547	250,000,000	250,000,000	0
861	Kiboga District	311,020,247	216,809,727	94,210,520	2,698,864	10,652,880	10,457,222	250,000,000	250,000,000	0
862	Kibuku District	304,623,475	197,399,250	107,224,225	2,698,864	18,852,825	11,336,123	250,000,000	250,000,000	0
863	Kikube District	153,820,391	103,830,999	49,989,392	2,698,864	34,356,733	13,393,107	250,000,000	250,000,000	0
864	Kiruhura District	403,203,534	285,000,000	118,203,534	2,698,864	15,560,389	11,517,058	250,000,000	250,000,000	0
865	Kirwandongo District	411,480,324	308,223,540	103,256,784	2,698,864	36,203,527	14,928,504	250,000,000	250,000,000	0
866	Kisiro District	503,649,878	377,875,581	125,774,297	2,698,864	24,335,504	17,607,455	250,000,000	250,000,000	0
867	Kitgum District	264,508,119	178,200,000	86,308,119	2,698,864	8,367,097	9,143,524	250,000,000	250,000,000	0
868	Kitgum District	515,313,838	396,730,689	119,583,149	2,698,864	15,585,092	15,585,092	250,000,000	250,000,000	0
869	Koboko District	331,531,873	243,000,000	88,531,873	2,698,864	16,583,564	10,623,921	250,000,000	250,000,000	0
870	Kole District	256,240,616	161,885,325	94,355,291	2,698,864	16,541,383	12,463,530	250,000,000	250,000,000	0
871	Kololo District	297,358,488	218,300,235	79,058,253	2,698,864	18,985,582	15,331,684	250,000,000	250,000,000	0
872	Kumi District	587,027,115	422,850,000	164,177,115	2,698,864	20,632,397	10,632,388	250,000,000	250,000,000	0
873	Kwana District	187,948,829	112,800,000	75,148,829	2,698,864	16,527,451	9,786,685	250,000,000	250,000,000	0
874	Kween District	676,347,980	499,987,020	176,360,960	2,698,864	17,241,718	13,466,747	250,000,000	250,000,000	0
875	Kwamwani District	525,216,746	376,500,000	148,716,746	2,698,864	31,067,637	13,887,203	250,000,000	250,000,000	0
876	Kyegga District	452,635,707	332,700,000	119,935,707	2,698,864	29,319,966	16,290,794	250,000,000	250,000,000	0
877	Kyenjojo District	725,244,868	496,775,640	228,469,228	2,698,864	17,584,414	11,619,025	250,000,000	250,000,000	0
878	Kyotera District	477,343,330	363,108,876	114,234,454	2,698,864	33,423,500	16,428,647	250,000,000	250,000,000	0
879	Lamwo District	291,619,332	187,518,408	104,100,924	2,698,864	21,470,061	11,433,280	250,000,000	250,000,000	0
880	Lira District	581,437,851	434,536,104	146,901,747	2,698,864	18,263,161	11,608,727	250,000,000	250,000,000	0
881	Lukha District	322,196,742	225,637,711	96,559,031	2,698,864	29,311,753	16,806,752	250,000,000	250,000,000	0
882	Luwero District	634,037,719	480,761,207	173,276,572	2,698,864	24,256,899	11,744,466	250,000,000	250,000,000	0
883	Lwereng District	329,850,000	283,221,593	46,628,407	2,698,864	9,675,359	8,640,672	250,000,000	250,000,000	0
884	Lyantende District	349,911,671	283,221,593	66,689,574	2,698,864	17,741,886	10,714,037	250,000,000	250,000,000	0
885	Madi-Okoko District	188,813,200	125,970,000	62,843,200	2,698,864	12,491,703	8,833,023	250,000,000	250,000,000	0
886	Mamfua District	665,497,003	508,429,852	157,067,151	2,698,864	12,663,041	10,562,168	250,000,000	250,000,000	0
887	Maracha District	344,656,715	233,700,000	110,956,715	2,698,864	8,895,108	8,335,662	250,000,000	250,000,000	0
888	Masaka District	427,433,528	347,816,721	79,616,807	2,698,864	21,641,611	13,242,628	250,000,000	250,000,000	0
889	Masindi District	284,359,804	199,955,500	84,404,304	2,698,864	40,039,599	18,425,138	250,000,000	250,000,000	0
890	Mavuye District	717,003,996	554,852,475	162,151,521	2,698,864	18,391,401	10,757,208	250,000,000	250,000,000	0
891	Mbe District	509,623,883	345,900,000	163,723,883	2,698,864	10,781,175	8,782,467	250,000,000	250,000,000	0
892	Mbarara District	305,467,351	223,465,500	82,001,851	2,698,864	12,207,636	9,507,526	250,000,000	250,000,000	0
893	Mitooma District	379,371,914	256,463,595	122,908,319	2,698,864	15,212,447	11,177,864	250,000,000	250,000,000	0
894	Mityana District	409,300,302	299,400,000	109,900,302	2,698,864	13,160,119	12,404,848	250,000,000	250,000,000	0
895	Moroto District	280,757,518	221,733,291	59,024,227	2,698,864	9,152,346	8,693,977	250,000,000	250,000,000	0
896	Moyo District	362,087,318	275,663,558	86,423,760	2,698,864	16,446,090	11,598,532	250,000,000	250,000,000	0
897	Mpigi District	483,365,077	382,639,124	100,725,954	2,698,864	28,790,718	15,255,261	250,000,000	250,000,000	0
898	Mubende District	468,062,563	324,088,084	143,974,478	2,698,864	32,139,680	15,934,823	250,000,000	250,000,000	0
899	Mukono District	894,399,863	648,348,109	246,051,754	2,698,864	16,892,869	12,744,654	250,000,000	250,000,000	0
900	Nabulak District	244,545,196	166,644,113	77,901,083	2,698,864	16,691,104	12,299,800	250,000,000	250,000,000	0
901	Nalapingiri District	550,414,993	416,400,000	134,014,993	2,698,864	21,441,745	13,239,636	250,000,000	250,000,000	0
902	Nakasaka District	580,095,254	429,350,000	150,745,254	2,698,864	23,939,331	12,336,740	250,000,000	250,000,000	0
903	Nakasongola District	554,159,222	440,733,660	113,425,562	2,698,864	26,275,403	13,527,893	250,000,000	250,000,000	0
904	Namatanga District	786,248,720	520,500,000	265,748,720	2,698,864	14,370,284	12,287,257	250,000,000	250,000,000	0
905	Namisiwawa District	364,918,626	242,807,500	122,111,126	2,698,864	20,711,212	12,223,069	250,000,000	250,000,000	0
906	Namutumba District									0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development-Tourism Development Grant- Non-Wage Recurrent	Water-Water and Environment - Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Transitional Development - Works Ad Hoc
		Prog. 04_item 123307	Prog. 04_item 123308	Prog. 04_item 123309					Prog. 01_item 123308	Prog. 03_item 123311
907	Napak District	346,525,921	266,310,000	80,215,921	2,698,864	32,921,479	18,531,023	250,000,000	250,000,000	250,000,000
908	Nebbi District	408,520,092	274,800,000	133,720,092	2,698,864	11,327,587	14,904,353	250,000,000	250,000,000	250,000,000
909	Ngora District	317,483,981	220,950,000	96,533,981	2,698,864	15,005,572	10,034,132	250,000,000	250,000,000	250,000,000
910	Nitoroko District	386,371,861	289,852,476	96,519,385	2,698,864	8,451,050	9,772,906	250,000,000	250,000,000	250,000,000
911	Ntungamo District	592,732,759	402,800,000	189,932,759	2,698,864	22,144,538	14,816,868	500,000,000	500,000,000	500,000,000
912	Nwoya District	405,629,808	311,696,500	93,933,308	2,698,864	21,927,777	16,987,803	250,000,000	250,000,000	250,000,000
913	Obongi District	218,771,212	150,000,000	68,771,212	2,698,864	18,295,028	7,921,214	250,000,000	250,000,000	250,000,000
914	Omoro District	337,585,457	259,971,786	77,613,671	2,698,864	15,469,345	10,785,768	250,000,000	250,000,000	250,000,000
915	Otuke District	359,007,627	267,300,000	91,707,627	2,698,864	15,343,449	11,549,693	250,000,000	250,000,000	250,000,000
916	Oyam District	667,317,930	487,950,000	179,367,930	2,698,864	34,076,702	16,866,366	500,000,000	500,000,000	500,000,000
917	Pader District	305,315,647	180,069,171	125,246,476	2,698,864	19,309,675	14,583,618	250,000,000	250,000,000	250,000,000
918	Pakwach District	298,421,793	218,012,980	80,408,813	2,698,864	13,515,038	10,369,849	250,000,000	250,000,000	250,000,000
919	Pallisa District	494,606,585	364,180,876	130,425,710	2,698,864	23,572,939	13,303,043	250,000,000	250,000,000	250,000,000
920	Rakai District	495,477,322	324,110,031	171,367,291	2,698,864	21,055,131	12,701,069	250,000,000	250,000,000	250,000,000
921	Rubanda District	527,080,454	397,250,000	129,830,454	2,698,864	10,257,204	10,486,557	250,000,000	250,000,000	250,000,000
922	Rubirizi District	539,338,345	408,671,314	129,667,031	2,698,864	10,386,830	9,072,951	250,000,000	250,000,000	250,000,000
923	Rukiga District	273,309,641	203,114,750	70,194,891	2,698,864	7,515,573	8,178,011	250,000,000	250,000,000	250,000,000
924	Rukungiri District	593,750,604	435,023,031	158,727,573	2,698,864	21,345,270	14,380,906	250,000,000	250,000,000	250,000,000
925	Rwampara District	187,324,534	133,108,000	54,216,534	2,698,864	8,063,141	9,644,464	250,000,000	250,000,000	250,000,000
926	Sembabule District	491,013,843	288,600,000	202,413,843	2,698,864	27,356,050	14,359,074	250,000,000	250,000,000	250,000,000
927	Serere District	509,761,473	398,300,484	111,460,989	2,698,864	22,909,884	13,868,374	250,000,000	250,000,000	250,000,000
928	Sheema District	319,764,771	196,800,000	122,964,771	2,698,864	4,922,976	8,009,121	250,000,000	250,000,000	250,000,000
929	Sironko District	502,736,324	313,350,000	189,386,324	2,698,864	23,166,322	10,442,140	250,000,000	250,000,000	250,000,000
930	Soroti District	276,318,403	160,311,207	116,007,196	2,698,864	25,568,199	11,736,551	250,000,000	250,000,000	250,000,000
931	Tororo District	250,899,282	178,348,709	72,550,573	2,698,864	33,899,002	11,673,869	250,000,000	250,000,000	250,000,000
932	Tororo District	582,643,712	393,766,414	188,877,298	2,698,864	33,488,428	16,792,835	500,000,000	500,000,000	500,000,000
933	Wakiso District	614,943,854	429,450,000	185,493,854	2,698,864	41,040,095	29,319,629	250,000,000	250,000,000	250,000,000
934	Wunduchi District	658,747,916	419,400,000	239,347,916	2,698,864	61,910,210	30,813,778	500,000,000	500,000,000	500,000,000
935	Zombo District	449,906,680	319,087,500	130,819,180	2,698,864	15,829,633	12,086,414	250,000,000	250,000,000	250,000,000
Total		60,487,188,787	43,288,538,078	17,198,650,708	475,000,020	2,580,000,000	2,020,556,239	61,500,000,000	45,500,000,000	16,000,000,000

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										
		Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health	Education	Education - Recurrent Conditional Grant
			Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123311		Prog. 01_item 123307
601	Arua city	1,420,713,428	1,174,839,913	245,873,515	17,092,203	0	4,212,094	99,557,177	125,012,041	0	7,957,785,571	6,325,841,542
602	Fort-Portal city	1,128,768,984	967,706,289	161,062,695	11,729,322	52,751,393	6,256,148	35,875,098	54,450,735	0	8,835,119,043	2,910,161,901
603	Gulu city	536,209,140	378,159,250	158,049,890	12,274,569	59,920,898	23,716,946	62,137,478	0	4,984,235,207	3,961,321,515	
604	Holma city	342,873,802	263,067,250	79,806,552	10,718,199	0	15,478,010	53,610,942	0	2,781,119,686	1,963,861,575	
605	Jinja city	2,040,609,954	1,824,148,157	216,461,797	17,721,075	0	20,581,188	49,279,750	128,879,784	0	6,964,317,002	6,235,021,402
606	Lira city	1,110,804,270	879,938,250	231,866,020	13,798,657	69,119,989	4,758,910	97,354,031	46,830,063	0	5,719,305,622	4,537,114,894
607	Mataka city	968,129,300	739,943,378	228,185,922	15,006,350	73,481,504	18,348,543	75,260,523	46,089,002	0	3,398,484,519	4,465,860,952
608	Mbarara city	1,890,884,372	1,584,233,069	306,651,303	16,243,463	80,113,023	10,497,713	97,857,734	101,939,370	0	7,124,245,452	5,212,605,161
609	Mbarara city	865,024,123	623,983,044	241,041,079	15,316,808	58,763,665	22,613,735	57,865,992	86,380,880	0	8,438,690,434	5,676,138,224
610	Seroti city	586,233,751	494,098,515	92,135,236	11,361,623	0	11,210,390	33,238,185	36,325,038	0	4,001,043,915	3,209,869,283
701	Apac Municipal Council	233,927,256	208,189,728	25,737,528	6,847,032	0	5,736,091	13,154,404	0	0	1,753,691,078	1,419,622,115
702	Bugiri Municipal Council	138,025,544	132,923,712	25,103,832	5,442,290	0	2,813,517	19,659,542	31,737,085	0	919,510,146	676,267,156
703	Buthemburi-Mtaka Municipal Council	499,760,056	449,194,577	50,565,479	6,789,556	0	9,225,321	27,517,845	43,524,602	0	2,589,466,285	2,145,267,584
704	Busia Municipal Council	414,355,644	359,378,044	54,977,600	6,010,112	0	10,336,593	25,724,408	0	0	973,965,890	685,904,217
705	Entebbe Municipal Council	243,643,374	200,780,595	42,862,779	6,801,778	0	21,382,652	27,517,845	28,751,921	0	1,931,870,170	1,550,746,980
706	Ibanda Municipal Council	687,955,574	600,253,013	87,702,561	10,050,142	0	3,557,461	39,321,599	0	0	3,000,675,978	2,450,363,788
707	Igarra Municipal Council	293,948,227	245,076,441	48,871,786	5,992,776	0	1,085,346	9,803,871	30,354,050	0	959,989,804	872,935,406
708	Kabale Municipal Council	466,024,027	148,567,345	36,667,709	6,524,458	0	1,645,974	19,057,805	0	0	3,114,977,744	2,839,728,228
709	Kamuli Municipal Council	188,235,054	148,567,345	30,647,036	6,548,049	0	9,994,150	14,604,837	0	0	1,541,791,572	1,261,062,601
710	Kapchorwa Municipal Council	288,736,531	258,189,495	48,547,036	6,548,049	0	9,994,150	14,604,837	0	0	1,995,435,926	1,613,396,932
711	Kasese Municipal Council	798,820,328	674,875,644	123,944,684	8,665,062	52,608,374	21,470,748	84,311,154	79,516,915	0	2,158,755,076	1,741,957,663
712	Kira Municipal Council	830,532,474	637,294,232	193,238,242	13,218,601	0	16,191,572	84,311,154	0	0	433,223,478	353,846,020
713	Kisoro Municipal Council	176,604,611	158,208,045	18,395,566	6,025,621	0	2,975,850	9,395,095	0	0	1,295,371,994	940,845,051
714	Kiryung Municipal Council	160,106,880	131,882,679	48,211,953	6,986,119	0	2,181,532	20,072,573	0	0	1,351,773,314	970,068,267
715	Koboko Municipal Council	524,330,453	476,118,500	53,622,115	6,131,886	0	0	41,225,834	0	0	1,216,381,412	821,407,991
716	Kondro Municipal Council	388,091,352	334,469,237	40,418,346	6,318,800	0	975,650	46,514,580	0	0	1,445,645,478	1,113,731,490
717	Kumi Municipal Council	616,925,886	576,507,540	68,213,860	7,601,126	0	0	51,580,352	0	0	1,265,479,617	1,046,253,766
718	Legalai Municipal Council	275,595,595	207,361,735	68,213,860	7,601,126	0	9,032,382	74,662,737	91,664,627	0	1,333,257,236	1,094,937,235
719	Matukunde-Ssabagabo Municipal Council	636,091,751	443,569,139	52,156,080	7,643,193	0	14,261,039	23,681,194	0	0	2,239,944,666	1,692,226,015
720	Masindi Municipal Council	292,218,080	240,062,000	79,255,702	9,346,892	0	16,604,265	53,304,545	0	0	2,205,004,262	1,724,211,552
721	Mityana Municipal Council	442,671,250	363,415,548	21,757,797	6,243,468	0	0	15,514,329	0	0	1,168,498,383	839,203,249
722	Moroto Municipal Council	316,123,010	258,165,119	57,957,891	8,667,556	0	19,993,651	29,296,685	0	0	2,251,911,522	1,649,772,215
723	Mubende Municipal Council	685,810,490	545,311,635	140,498,855	11,372,957	0	2,227,982	102,560,402	24,337,515	0	3,616,707,292	3,097,032,196
724	Mukono Municipal Council	1,285,255,652	971,885,618	313,370,034	18,686,651	0	30,125,885	157,622,790	106,934,708	0	3,256,253,127	2,525,517,351
725	Nansana Municipal Council	125,483,530	122,159,371	3,324,159	3,324,159	0	0	0	0	0	740,548,646	588,416,352
726	Nebbi Municipal Council	460,831,847	349,429,342	111,402,505	11,709,040	0	34,366,230	49,304,031	16,020,204	0	2,345,839,400	1,748,506,645
727	Njeri Municipal Council	287,116,509	254,775,180	32,341,320	5,226,004	0	0	7,285,329	19,829,966	0	670,164,031	510,916,908
728	Ntungamo Municipal Council	586,946,351	531,821,354	55,126,997	7,966,467	0	4,081,135	10,223,511	32,655,833	0	1,751,116,940	1,289,679,546
729	Rukungiri Municipal Council	747,603,820	664,403,778	83,200,042	8,221,254	0	7,978,204	30,278,502	36,722,082	0	3,146,595,845	2,590,679,546
730	Sheema Municipal Council	317,798,343	281,438,064	36,360,279	5,492,381	0	4,321,146	26,546,752	0	0	2,160,805,639	1,954,795,084
801	Aburi District	1,868,649,347	1,598,845,034	269,804,313	14,032,039	142,574,558	37,516,263	75,661,453	59,582,680	0	5,291,432,535	3,943,161,620
802	Akumani District	3,436,840,917	2,880,801,816	556,039,101	26,992,748	174,142,974	66,134,811	132,202,676	38,949,674	0	5,852,995,561	4,501,211,331
803	Agago District	2,186,714,527	1,813,847,176	372,927,352	22,883,524	113,056,667	20,081,789	154,381,470	61,201,766	0	5,040,757,097	3,591,934,978
804	Achong District	1,216,640,885	963,142,626	253,498,259	17,833,233	0	111,216,389	112,864,858	43,410,048	0	4,003,274,937	3,107,873,657
805	Ambarara District	1,228,633,177	937,205,345	291,433,832	14,974,956	96,592,501	31,893,108	44,644,884	58,944,551	0	1,612,190,199	1,325,807,866
806	Amudat District	1,020,401,999	774,677,359	245,724,641	13,649,186	11,215,656	21,345,757	134,984,025	42,627,864	0	4,402,470,698	3,349,901,329
807	Annua District	1,403,929,832	1,332,883,423	73,046,409	17,570,215	0	47,081,633	94,545,867	35,102,195	0	3,430,250,528	2,664,536,025
808	Amuru District	1,527,189,344	1,332,883,423	194,299,910	17,570,215	0	47,081,633	94,545,867	35,102,195	0	3,430,250,528	2,664,536,025

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

12 Human Capital Development

Vote Code	Local Government	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant
		Prog. 02 Item 123307	Prog. 02 Item 123308							Prog. 02 Item 123311		Prog. 01 Item 123307
809	Apac District	2,412,093,966	2,137,407,583	274,686,383	13,984,683	139,890,726	16,663,209	73,982,791	30,164,975	0	3,286,008,794	2,567,436,384
810	Arua District	816,706,905	662,109,945	154,596,960	12,616,906	45,826,068	12,285,534	48,428,984	35,439,468	0	3,342,845,022	2,493,108,844
811	Budaka District	1,489,659,676	1,234,824,732	254,834,944	16,048,519	2,998,889	177,935,705	57,852,331	57,852,331	0	6,127,057,176	4,663,994,553
812	Bududa District	2,731,077,242	2,236,410,077	494,667,166	16,409,314	227,978,979	21,558,347	178,092,363	50,628,163	0	5,095,121,185	3,722,290,007
813	Bugiri District	2,600,698,559	2,106,597,708	494,100,851	22,693,986	189,752,319	96,038,455	128,203,099	57,412,992	0	7,061,528,979	5,065,360,538
814	Bugweri District	1,331,780,450	1,182,567,602	149,212,848	14,468,728	29,158,822	64,453,132	41,132,166	42,608,376	0	4,529,908,907	3,606,353,765
815	Buhweju District	1,081,234,282	905,146,033	176,088,249	14,291,840	9,519,996	109,668,036	60,471,470	86,902,485	0	3,011,459,304	2,485,677,582
816	Bulkwe District	2,067,813,073	1,701,588,013	366,225,060	14,084,320	243,327,589	14,161,596	34,337,008	34,337,008	0	4,213,735,368	3,152,813,691
817	Bukedea District	1,311,667,307	1,104,660,927	207,006,380	15,969,620	14,466,826	89,667,449	86,902,485	86,902,485	0	6,705,851,552	5,096,137,512
818	Bukomansimbi District	831,218,959	689,630,937	141,588,022	12,796,847	0	10,745,188	60,471,470	57,574,516	0	3,722,224,681	2,795,740,140
819	Bukwo District	2,204,355,287	2,045,758,619	158,596,668	14,261,233	0	12,507,147	46,090,495	46,090,495	0	4,213,155,452	3,306,226,920
820	Bulambuli District	1,869,519,539	1,625,115,337	244,404,202	17,793,001	0	26,270,022	158,420,598	41,920,581	0	4,561,516,550	3,266,783,543
821	Bulisa District	1,820,025,556	1,584,043,517	235,982,039	12,312,174	107,181,012	2,841,595	45,412,716	68,234,541	0	1,988,982,580	1,565,679,262
822	Bundibugyo District	3,173,493,994	2,724,477,687	449,016,307	19,604,128	146,807,658	19,437,724	143,692,039	119,474,759	0	5,614,960,438	4,474,006,777
823	Bunyangabu District	1,394,176,626	1,185,995,615	208,180,976	15,437,896	0	10,596,429	133,963,397	48,193,255	0	4,216,734,191	3,304,000,133
824	Bushenyi District	1,436,527,514	1,166,960,750	269,566,764	17,836,446	96,510,256	26,351,455	89,151,841	39,716,767	0	6,276,707,616	5,254,555,431
825	Busia District	2,283,711,912	1,799,511,238	484,200,673	18,643,506	241,919,505	44,240,531	179,397,131	0	0	7,616,897,762	5,876,108,897
826	Butaleja District	2,905,213,948	2,473,572,825	431,641,123	17,826,458	90,458,067	30,865,226	124,786,378	67,704,695	0	7,015,171,762	5,169,460,794
827	Butambala District	1,751,143,716	1,543,555,740	207,587,976	12,802,072	107,736,244	23,263,875	63,785,785	0	0	5,741,777,380	4,991,832,320
828	Butarua District	923,401,094	715,348,706	208,052,388	12,092,787	78,450,296	17,469,652	49,914,002	50,125,651	0	3,357,053,989	2,376,725,959
829	Buwuma District	1,147,041,267	1,019,942,582	127,098,685	11,835,950	0	9,724,931	67,113,815	38,421,989	0	1,617,523,310	1,314,848,345
830	Buyende District	1,096,477,896	763,854,239	332,623,657	20,842,073	0	54,407,719	115,490,809	141,883,055	0	5,050,485,223	3,694,669,913
831	Dokolo District	1,382,430,665	1,212,455,205	169,975,460	13,958,574	0	19,879,255	99,967,134	36,170,496	0	4,178,312,976	3,265,201,097
832	Gomba District	1,099,959,837	934,927,281	175,032,556	15,370,875	0	22,377,056	97,169,941	40,114,684	0	4,178,404,710	3,151,620,267
833	Gulu District	1,139,539,748	1,015,034,015	124,506,733	14,513,649	0	26,663,701	48,670,168	34,659,216	0	3,071,118,609	2,659,089,780
834	Hoima District	7,986,626,286	1,263,798,225	172,828,061	15,871,750	0	28,961,142	84,872,495	43,122,674	6,550,000,000	3,594,048,333	2,922,295,153
835	Ibanda District	1,791,506,021	1,545,226,105	246,279,916	15,772,415	101,705,065	25,661,253	67,939,560	35,201,623	0	4,585,948,079	3,830,438,891
836	Iganga District	2,747,500,020	2,317,492,380	430,007,640	18,682,676	196,535,673	57,625,132	114,610,121	42,554,038	0	7,962,360,648	6,279,616,384
837	Isingiro District	4,102,263,468	3,484,305,645	617,957,824	39,395,790	0	101,058,095	310,843,976	166,659,963	0	9,709,091,632	7,710,280,000
838	Jinja District	2,577,889,793	2,221,900,326	355,989,467	19,521,621	169,530,562	54,311,755	70,266,897	42,358,631	0	6,290,809,070	5,010,699,577
839	Kaabong District	1,927,849,350	1,528,305,214	399,544,136	21,331,562	134,817,551	78,864,784	108,109,654	56,420,585	0	2,160,863,346	1,573,996,169
840	Kabale District	2,252,038,852	1,998,598,223	253,440,629	21,925,388	57,879,689	36,905,267	76,176,407	60,553,878	0	7,122,658,280	6,027,364,105
841	Kabarole District	1,295,607,654	1,121,069,792	174,537,862	16,301,489	0	14,654,323	113,482,228	30,099,823	0	2,748,320,134	2,209,986,981
842	Kaberamaido District	1,401,164,464	1,197,248,034	203,916,430	11,066,530	113,871,084	15,713,623	63,265,193	0	0	3,267,817,673	2,610,836,013
843	Kagadi District	2,480,863,081	1,978,132,021	502,731,060	21,312,227	186,229,540	21,716,288	273,473,005	0	0	6,288,039,111	4,735,010,399
844	Kakumiro District	2,089,751,042	1,736,397,600	353,353,442	20,695,200	0	6,758,263	195,348,744	130,551,236	0	4,676,192,548	3,713,166,048
845	Kalaki District	763,151,986	589,186,544	173,965,442	11,343,551	77,184,608	5,397,648	43,476,424	36,563,211	0	2,750,946,400	1,975,506,206
846	Kalungula District	1,461,926,139	1,351,755,966	110,170,172	12,216,097	0	10,608,470	40,348,903	46,996,703	0	6,132,299,394	4,760,271,351
847	Kalungu District	1,384,659,970	1,105,524,504	209,038,905	15,828,577	0	17,339,207	128,243,641	47,627,479	0	1,614,124,646	1,362,374,997
848	Kaliro District	3,047,822,138	2,592,847,780	444,974,359	23,596,077	162,431,618	34,853,755	134,692,351	131,127,986	0	5,651,566,007	4,459,528,976
849	Kamuli District	3,842,589,353	3,243,833,371	598,756,982	24,753,221	254,914,375	11,252,458	83,577,208	62,746,824	0	9,334,649,134	7,061,231,655
850	Kamwenge District	2,004,694,382	1,569,013,223	475,681,159	22,543,372	52,454,800	188,750,375	19,289,789	132,287,122	0	8,018,066,793	6,563,602,869
851	Kanungu District	3,037,822,138	2,592,847,780	444,974,359	23,596,077	162,431,618	34,853,755	134,692,351	131,127,986	0	4,996,712,787	3,833,023,433
852	Kapchorwa District	2,401,591,879	2,098,414,455	303,177,424	11,626,518	222,382,567	5,809,760	43,528,789	19,289,789	0	8,018,066,793	6,563,602,869
853	Kapelebyong District	783,464,082	615,757,191	167,706,891	14,650,871	0	26,233,506	72,666,771	54,155,743	0	2,355,263,813	1,880,884,191
854	Karonga District	1,018,963,778	907,069,357	111,894,421	12,129,073	0	15,578,469	49,379,603	34,807,278	0	2,719,460,295	2,017,025,989
855	Kasanda District	1,723,472,447	1,459,071,212	264,401,234	18,615,572	0	26,186,254	88,889,795	130,709,614	0	1,866,937,520	1,480,207,701
856	Kasese District	6,891,413,549	6,021,077,250	870,336,300	44,281,615	259,364,388	147,458,014	303,511,449	115,770,833	0	5,070,156,651	4,070,635,813
857	Katakwi District	2,479,364,254	2,144,211,487	335,152,767	17,348,112	144,955,826	32,908,078	102,041,015	37,899,736	0	13,877,259,860	11,251,473,429
										0	6,042,517,816	4,825,105,404

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development									
		Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health	Education
			Prog. 02, Item 123307	Prog. 02, Item 123308						Prog. 02, Item 123311	Prog. 01, Item 123307
859	Kayunga District	2,435,357,391	2,129,093,302	306,264,089	21,585,673	0	29,594,114	163,602,961	91,481,340	0	8,590,759,642
859	Kato District	1,195,967,487	1,032,227,527	163,739,961	15,564,406	0	20,557,769	89,456,975	38,160,811	0	3,090,447,684
860	Kibale District	1,232,173,123	1,055,495,559	176,677,464	13,331,144	0	7,041,923	99,961,846	56,342,551	0	2,710,093,436
861	Kiboga District	2,274,808,954	1,955,256,878	319,552,076	15,574,090	0	23,476,777	70,076,497	41,060,327	0	4,386,150,856
862	Kibuku District	1,734,596,835	1,533,584,065	201,012,769	14,986,230	0	6,212,743	135,320,439	44,499,656	0	4,429,756,115
863	Kikua District	1,994,220,114	1,604,610,082	389,610,032	23,103,729	0	41,460,722	207,322,912	117,722,668	0	4,107,408,063
864	Kiruhura District	1,595,211,224	1,329,449,457	265,761,767	16,941,316	0	8,361,904	140,386,377	36,533,550	0	3,370,412,868
865	Kiryandongo District	2,331,173,992	1,871,111,703	460,062,289	21,938,047	0	69,360,382	153,014,150	92,283,298	0	7,139,299,718
866	Kisiro District	3,977,043,659	3,471,548,367	505,495,292	25,234,081	0	42,028,466	173,315,573	110,479,430	0	4,581,489,030
867	Kitengwa District	2,644,059,179	2,289,189,182	354,869,997	16,985,723	0	15,354,795	70,973,987	52,580,709	0	3,776,784,882
868	Kisumu District	1,955,155,603	1,556,747,668	399,407,935	14,850,095	0	31,625,977	69,875,877	39,447,974	0	4,058,186,354
870	Kileleshwa District	1,954,353,267	1,040,505,155	241,046,357	16,198,553	0	3,883,667	163,568,622	57,395,515	0	5,350,314,181
871	Kidadi District	2,126,553,937	1,797,746,400	328,807,537	14,916,957	0	32,410,002	59,609,658	49,904,891	0	5,405,258,763
872	Kisumu District	1,202,573,207	1,016,682,902	185,890,305	14,346,327	0	23,787,356	73,681,986	27,007,162	0	4,202,422,647
873	Kwana District	1,461,527,058	1,327,713,341	138,813,717	14,337,213	0	26,463,239	127,117,245	53,243,196	0	3,474,741,024
874	Kween District	1,647,585,529	1,422,798,999	224,786,530	17,962,850	0	17,117,245	107,255,256	165,205,266	0	4,987,461,868
875	Kwinkwari District	2,415,358,698	1,852,911,416	562,447,282	22,632,373	0	44,822,603	157,992,608	79,552,333	0	5,822,678,351
876	Kwenge District	3,060,172,050	2,544,032,266	516,139,784	21,939,624	0	45,725,083	100,135,270	52,795,329	0	6,860,055,771
877	Kyondo District	2,821,108,832	2,460,036,898	361,071,934	20,785,460	0	100,135,270	109,714,975	109,714,975	0	3,361,386,528
878	Kyotera District	1,403,688,482	1,222,566,000	278,771,974	20,634,673	0	14,136,434	66,371,475	74,758,778	0	4,466,344,916
879	Lamwo District	1,233,740,661	1,033,134,927	169,947,821	14,136,434	0	14,136,434	66,371,475	74,758,778	0	4,466,344,916
880	Lira District	1,401,337,974	1,222,566,000	278,771,974	20,634,673	0	14,136,434	66,371,475	74,758,778	0	4,466,344,916
881	Lukiko District	1,246,378,342	1,033,134,927	213,243,415	18,708,360	0	55,594,972	93,058,305	45,881,758	0	6,777,908,276
882	Luwero District	3,791,835,894	3,222,550,821	569,285,073	29,256,882	0	61,803,081	231,033,541	103,105,222	0	14,725,266,798
883	Lwereng District	1,482,947,921	1,236,530,358	246,417,563	17,293,620	0	18,286,960	87,725,713	123,111,270	0	6,389,128,562
884	Lyantonde District	1,906,925,409	1,625,279,151	283,646,258	14,917,751	0	25,046,383	61,741,325	42,193,442	0	2,533,194,853
885	Madi-Okoko District	1,146,033,284	966,492,750	179,540,534	16,245,257	0	6,224,965	47,685,540	88,550,080	0	5,095,415,028
886	Manafwa District	1,919,713,248	1,654,052,720	265,160,528	16,794,747	0	2,526,022	148,103,828	33,603,239	0	1,926,450,966
887	Maracha District	850,338,088	746,713,473	104,224,615	12,356,823	0	11,795,683	46,454,653	33,617,456	0	3,648,520,665
888	Masaka District	60,134,386,427	1,861,175,433	273,210,994	15,434,217	0	64,047,425	64,047,425	31,850,432	0	9,724,870,418
889	Masindi District	2,367,186,774	2,054,368,666	512,818,107	26,025,307	0	78,537,454	159,694,959	157,781,185	0	7,849,655,674
890	Mavago District	2,300,600,719	2,044,302,192	256,298,527	18,342,032	0	21,586,711	169,694,959	46,674,825	0	4,607,875,733
891	Mbari District	1,321,080,433	1,192,844,718	128,235,715	13,450,103	0	39,992,678	39,992,678	5,745,054,609	0	6,996,459,861
892	Mbitara District	1,793,275,423	1,528,290,053	264,985,370	14,648,240	0	12,089,353	106,829,604	31,693,024	0	5,022,592,088
893	Mitooma District	2,619,617,647	2,619,617,647	393,422,230	19,742,098	0	20,133,310	112,906,599	83,099,889	0	2,044,995,345
894	Mityana District	3,013,043,876	2,619,617,647	103,160,181	12,828,286	0	15,012,800	68,042,848	10,611,999	0	5,699,535,342
895	Moroto District	1,100,662,274	997,702,093	245,477,098	16,127,197	0	20,913,106	68,042,848	10,611,999	0	2,715,453,542
896	Moyo District	2,470,605,692	2,225,128,594	245,477,098	16,127,197	0	18,908,525	132,561,835	68,354,048	0	4,834,458,766
897	Mpigi District	1,473,901,082	1,191,009,496	282,891,586	26,068,240	0	74,395,865	189,527,593	75,253,428	0	4,834,458,766
898	Mukono District	2,681,830,130	2,139,679,294	542,150,836	26,658,489	0	10,753,644	62,117,259	60,872,971	0	1,420,494,318
899	Mukono District	777,307,106	580,735,640	146,571,466	13,543,444	0	8,193,073	42,788,477	66,144,524	0	1,763,695,098
900	Nabulak District	1,204,616,560	1,074,447,741	130,169,219	13,543,444	0	34,331,669	70,356,653	71,196,136	0	6,649,619,603
901	Nakapiripit District	3,318,009,320	2,992,279,428	1,790,707,467	16,683,132	0	24,008,668	60,336,373	68,079,619	0	5,240,999,632
902	Nakasongola District	1,972,340,259	1,790,707,467	281,954,710	19,240,984	0	53,620,380	114,766,548	23,757,733	0	4,597,457,602
903	Nakasongola District	2,008,763,696	1,766,503,986	239,393,609	16,917,215	0	21,565,727	117,097,873	45,748,936	0	5,938,467,549
904	Namadingo District	1,181,495,609	1,096,320,500	222,309,476	19,702,791	0	58,389,670	98,468,079	45,748,936	0	7,896,775,868
905	Namutumba District	1,318,629,976	1,096,320,500	222,309,476	19,702,791	0	58,389,670	98,468,079	45,748,936	0	5,555,883,530

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

12 Human Capital Development

Vote Code	Local Government	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant
			Prog. 02_ Item 123307	Prog. 02_ Item 123308						Prog. 02_ Item 123311		Prog. 01_ Item 123307
907	Napak District	1,461,017,741	1,190,936,863	270,080,878	17,474,408	60,830,235	38,194,629	103,971,783	49,659,823	0	2,393,280,689	1,938,386,455
908	Nebbi District	2,303,145,625	1,915,019,739	388,125,886	17,611,634	186,155,272	96,390,935	125,722,860	22,245,184	0	4,668,324,644	3,530,775,828
909	Ngora District	1,051,727,985	847,823,754	203,904,231	12,571,041	71,706,411	17,336,784	56,150,947	46,139,049	0	4,577,747,872	3,453,752,555
910	Ntoroko District	1,426,040,221	1,312,452,527	113,587,694	10,900,821	0	2,195,528	33,164,036	67,387,309	0	2,515,268,674	2,134,625,514
911	Ntungama District	3,823,266,760	3,281,072,673	542,194,087	25,322,020	152,596,029	30,294,532	195,831,686	138,149,811	0	10,578,161,947	8,725,981,520
912	Nwoya District	1,744,906,899	1,744,906,899	324,562,009	17,499,603	147,445,474	48,275,840	111,341,092	0	0	2,823,258,492	2,317,110,748
913	Obongi District	1,174,141,919	1,005,381,905	168,760,014	16,181,744	0	35,436,581	69,535,490	47,606,199	0	1,702,041,051	1,297,303,307
914	Omoro District	1,583,802,041	1,407,933,458	175,868,583	16,607,083	0	26,760,054	92,910,966	39,590,481	0	4,674,376,351	3,963,140,705
915	Otuke District	1,035,467,656	878,521,573	156,946,084	15,229,875	0	13,678,264	87,345,502	40,692,442	0	3,277,843,856	2,512,913,992
916	Oyam District	2,259,964,470	1,783,317,724	476,646,746	24,131,906	91,008,176	35,648,929	269,141,116	56,716,620	0	8,614,619,329	6,188,611,361
917	Pader District	1,855,937,440	1,649,067,079	206,870,362	20,709,780	0	58,407,911	92,493,544	35,259,126	0	6,257,548,426	4,710,845,424
918	Pakwach District	1,079,004,922	913,133,275	165,871,647	15,727,605	0	28,157,502	71,945,716	50,040,824	0	4,019,072,995	3,131,097,712
919	Pallisa District	3,011,545,244	2,526,993,285	484,551,959	17,967,863	206,426,764	13,845,641	246,311,691	0	0	6,781,111,068	5,040,985,087
920	Rakai District	2,751,736,276	2,373,307,914	378,429,262	22,425,462	143,820,055	76,881,521	135,302,224	0	0	6,815,523,472	5,238,991,095
921	Rubanda District	2,108,019,737	1,844,789,500	263,230,237	19,458,778	87,498,902	51,529,932	67,228,100	37,514,526	0	5,986,536,557	4,972,216,758
922	Rubirizi District	1,633,785,063	1,477,911,570	155,873,493	14,741,953	0	15,533,839	82,651,075	42,946,626	0	3,900,344,998	3,069,585,423
923	Rukiga District	1,189,767,176	1,068,442,710	121,324,466	16,381,406	0	24,040,012	37,651,427	43,251,620	0	4,185,574,814	3,451,932,446
924	Rukungiri District	2,223,204,521	1,786,049,524	437,154,997	30,636,570	100,395,699	81,788,058	116,942,690	107,391,981	0	8,877,384,483	7,122,338,086
925	Rwampara District	1,002,567,435	874,355,290	128,212,145	14,724,119	0	23,634,141	34,226,473	55,627,411	0	3,920,475,585	3,165,959,362
926	Sembabule District	1,426,271,408	1,184,191,251	242,080,157	19,369,910	0	32,435,049	79,781,045	110,494,154	0	7,144,290,066	5,789,979,704
927	Serere District	1,660,059,359	1,388,431,479	271,627,880	17,812,068	0	18,317,679	145,360,706	90,137,427	0	7,099,688,637	5,204,510,467
928	Sheema District	2,058,455,057	1,842,143,632	216,311,425	14,808,833	92,548,322	17,731,079	61,894,814	29,328,377	0	5,355,323,507	4,471,332,609
929	Sironko District	2,165,515,516	1,898,371,336	267,144,180	17,245,355	0	12,041,561	153,289,116	84,568,147	0	6,460,524,707	4,762,372,539
930	Soroti District	1,078,071,140	904,050,942	174,020,198	14,596,809	0	38,326,226	67,264,687	53,832,477	0	4,522,588,908	3,354,632,269
931	Terego District	1,616,734,284	1,204,589,639	412,144,645	23,917,207	58,625,107	61,595,905	188,701,910	79,304,517	0	5,166,824,837	3,655,776,599
932	Tororo District	4,070,305,822	3,440,126,064	630,179,758	29,034,364	183,477,579	73,070,293	210,490,895	134,106,687	0	12,291,716,865	8,675,539,528
933	Wakiso District	3,537,201,806	2,610,194,541	927,007,265	42,358,191	67,426,535	99,762,559	359,325,729	368,134,250	0	13,407,545,413	11,366,475,312
934	Wakiso District	2,366,853,968	1,543,832,611	823,021,357	41,366,498	0	85,695,840	467,596,916	218,362,102	0	8,292,029,743	5,497,789,455
935	Zombo District	1,460,532,862	1,151,114,097	309,418,766	18,257,600	73,100,708	22,437,761	142,242,818	53,379,879	0	4,855,399,198	3,671,281,166
	Total	349,464,440,604	240,371,778,191	44,542,662,414	2,838,082,141	10,214,235,644	4,678,837,584	17,487,772,875	9,323,170,170	64,550,000,000	811,606,294,222	634,175,816,949

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity
		Proj. 01, Item 123308					Proj. 01, Item 123311	Proj. 01, Item 123308			Proj. 02, Item 123105
601	Arus city	1,631,944,029	289,336,043	713,535,225	346,281,333	282,791,428	0	0	21,336,501	1,399,061,843	865,904,662
602	Fort-Portal city	924,957,142	75,623,546	163,050,567	478,450,667	207,822,963	0	0	7,793,890	1,064,118,936	697,836,320
603	Gulu city	1,022,913,192	93,373,500	206,192,072	475,783,950	247,564,271	0	0	12,042,989	1,252,883,673	496,114,632
604	Holma city	817,258,111	65,406,733	127,888,850	425,046,667	198,915,862	0	0	8,164,937	4,344,034,331	380,370,089
605	Jump city	729,295,600	108,436,152	254,286,115	366,573,333	0	0	0	14,988,253	2,190,708,388	1,098,872,906
606	Lira city	1,182,190,728	156,286,111	377,896,050	648,008,567	0	0	0	13,510,945	1,338,734,658	704,231,232
607	Masaka city	932,623,567	95,605,383	208,880,597	389,802,667	238,334,920	0	0	15,452,921	1,465,182,802	483,522,321
608	Mbale city	1,911,640,291	219,771,416	554,142,208	1,137,726,667	0	0	0	16,021,780	1,100,336,744	499,322,522
609	Mbarara city	1,137,552,210	106,444,425	249,639,318	384,085,550	397,382,886	1,625,000,000	0	13,755,407	1,490,147,947	586,872,968
610	Soroti city	791,174,632	76,735,605	155,735,693	558,703,333	0	0	0	7,970,650	609,419,215	279,153,483
701	Apac Municipal Council	334,068,963	53,226,599	94,568,333	145,409,333	40,864,397	0	0	4,238,784	322,342,405	221,366,167
702	Bugiri Municipal Council	243,242,990	31,486,126	42,559,133	128,333,333	40,864,397	0	0	3,322,052	293,780,337	195,247,356
703	Bushenyi- Ithaka Municipal Council	444,198,701	42,544,348	73,312,208	121,046,667	206,955,478	0	0	3,811,813	456,114,463	162,543,304
704	Busia Municipal Council	288,061,673	57,278,339	107,990,000	122,793,333	0	0	0	4,793,646	116,075,339	38,653,697
705	Entebbe Municipal Council	381,123,190	45,337,807	79,873,383	255,912,000	0	0	0	5,187,622	629,763,501	315,053,853
706	Ibanda Municipal Council	550,312,190	65,775,591	128,553,333	203,013,333	152,999,932	0	0	7,526,306	539,153,088	242,185,831
707	Iganga Municipal Council	87,054,398	35,305,065	51,748,333	0	0	0	0	4,291,705	178,818,161	83,388,746
708	Kabale Municipal Council	275,249,516	40,224,503	67,324,553	111,726,667	55,973,793	0	0	4,572,783	886,239,678	408,272,644
709	Kamuli Municipal Council	280,728,971	56,286,571	106,991,733	117,470,667	0	0	0	5,421,864	294,724,937	189,589,653
710	Kapehonyo Municipal Council	369,516,512	48,021,481	84,442,042	203,850,667	33,202,323	0	0	4,234,463	434,518,644	234,356,623
711	Kaseke Municipal Council	382,038,994	64,119,888	129,265,313	132,680,000	55,973,793	0	0	8,212,283	715,066,558	329,229,396
712	Kira Municipal Council	416,797,413	68,202,396	137,547,310	211,046,667	0	0	0	22,422,169	2,744,014,848	227,826,899
713	Kisoro Municipal Council	79,377,458	23,236,623	32,513,333	58,113,333	198,301,116	0	0	2,804,631	104,709,654	50,000,000
714	Kitungu Municipal Council	354,526,883	38,204,867	59,907,567	58,113,333	0	0	0	4,175,534	223,641,007	89,731,066
715	Koboko Municipal Council	381,705,047	70,317,065	147,349,390	164,038,592	0	0	0	5,548,559	182,301,535	122,847,796
716	Koitido Municipal Council	394,973,421	50,896,878	90,194,750	197,908,000	55,973,793	0	0	6,106,674	57,345,955	18,617,156
717	Kumi Municipal Council	331,913,988	63,066,591	129,860,333	98,122,667	40,864,397	0	0	3,628,733	349,853,149	241,070,370
718	Lugazi Municipal Council	219,225,851	62,455,851	119,866,000	36,904,000	0	0	0	7,665,483	343,820,337	189,399,313
719	Malindye-Sabagabo Municipal Council	298,320,001	50,145,501	81,675,833	166,498,667	0	0	0	21,493,757	306,137,337	203,573,722
720	Masindi Municipal Council	547,718,651	66,102,614	140,882,703	340,733,333	0	0	0	6,517,881	406,730,559	193,935,233
721	Mityama Municipal Council	480,792,710	57,066,595	103,269,833	81,857,333	238,596,948	0	0	7,708,954	847,402,940	683,732,878
722	Moroto Municipal Council	329,295,134	27,627,463	29,069,833	114,421,333	158,176,504	0	0	2,661,479	625,038,762	213,936,989
723	Mubende Municipal Council	602,139,307	48,818,590	78,479,667	994,392,000	80,449,050	0	0	15,537,002	780,547,011	422,027,459
724	Mukono Municipal Council	519,675,076	75,303,274	163,206,488	281,165,333	0	0	0	33,136,802	517,978,264	293,373,655
725	Nansana Municipal Council	730,735,776	98,318,102	191,917,167	408,033,333	32,467,174	0	0	4,174,883	224,989,584	137,188,098
726	Nebbi Municipal Council	152,132,294	46,650,627	79,769,667	25,712,000	0	0	0	11,070,594	321,099,217	179,867,697
727	Neru Municipal Council	597,332,755	93,045,255	194,383,500	309,904,000	0	0	0	2,447,845	83,187,796	22,541,696
728	Ntungamo Municipal Council	159,247,123	23,650,456	19,976,667	115,620,000	0	0	0	3,478,940	504,631,968	289,374,319
729	Rukungiri Municipal Council	203,385,431	38,483,714	61,468,383	103,433,333	0	0	0	5,814,022	305,713,833	56,162,934
730	Sseema Municipal Council	455,916,299	59,806,718	117,475,788	222,660,000	55,973,793	0	0	3,814,684	529,651,076	243,127,586
731	Tororo Municipal Council	206,010,556	53,383,536	101,383,020	51,244,000	0	0	0	11,714,192	698,935,570	363,577,097
801	Ahlin District	767,218,219	133,395,427	292,206,333	285,642,667	55,973,793	0	15,977,915	13,998,017	767,683,937	372,160,821
802	Ajijumani District	1,348,270,915	286,865,424	564,191,058	454,461,333	44,753,099	0	30,981,927	20,986,662	1,224,129,028	842,595,754
803	Agese District	1,351,784,239	314,443,437	716,207,000	265,160,000	55,973,793	0	25,067,259	19,430,837	849,163,362	358,715,177
804	Alekhong District	326,197,617	789,952,917	220,724,000	111,947,585	31,925,210	0	16,979,861	17,738,393	1,062,903,068	478,272,722
805	Amolalar District	893,401,300	175,708,370	407,254,267	280,513,333	0	0	18,326,280	16,828,480	109,671,869	71,755,059
806	Amudat District	286,382,273	69,848,606	106,795,000	298,940,000	96,838,190	0	16,829,212	17,738,393	644,434,680	306,437,709
807	Amuru District	1,052,569,370	190,188,680	466,702,500	298,940,000	96,838,190	0	16,829,212	17,738,393	644,434,680	306,437,709
808	Amuru District	765,714,504	177,240,757	391,216,253	167,120,000	30,137,993	0	22,312,781	16,144,580	644,434,680	306,437,709

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity
		Prog. 01_Item 123308					Prog. 01_Item 123311	Prog. 01_Item 123308			Prog. 02_Item 123105
809	Apac District	718,582,410	176,825,088	415,282,655	126,474,667	0	0	17,210,788	11,236,894	1,591,759,411	656,482,709
810	Anua District	849,736,178	183,757,803	430,105,042	235,873,333	0	0	16,344,432	10,039,583	1,992,359,270	433,773,912
811	Budaka District	213,461,485	508,006,492	741,594,667	0	0	0	16,384,918	17,873,694	1,109,942,834	416,913,248
812	Bududa District	1,372,831,178	225,816,760	507,141,085	639,873,333	0	0	19,357,862	16,834,867	1,158,274,594	594,059,428
813	Bugiri District	1,996,168,441	310,889,012	741,523,100	925,290,583	18,465,745	0	22,885,773	27,602,448	2,067,035,122	1,110,538,608
814	Bugweri District	923,555,142	139,040,448	308,911,833	459,445,333	16,157,527	0	15,080,974	12,120,874	737,913,607	552,247,995
815	Buhweju District	525,781,722	99,669,722	193,132,000	232,980,000	0	0	16,356,635	10,742,951	634,516,978	390,783,246
816	Bukwe District	1,060,921,677	111,775,160	255,153,045	340,504,000	353,489,471	0	14,773,096	10,518,982	982,825,640	386,173,638
817	Bukedea District	1,609,714,041	281,273,748	692,886,500	579,580,000	55,973,793	0	20,161,617	16,819,796	1,353,495,838	620,216,756
818	Bukomansimbi District	926,484,542	151,590,438	356,598,103	418,296,000	0	0	15,168,679	11,346,749	999,692,805	681,200,881
819	Bukwo District	966,928,532	123,987,965	269,752,567	513,188,000	0	0	13,678,541	8,315,631	583,690,927	307,877,839
820	Bulambuli District	1,294,733,007	159,336,674	349,815,000	785,581,333	0	0	18,902,219	15,320,622	779,282,379	374,099,934
821	Bulisa District	423,303,318	94,845,485	189,464,500	138,993,333	0	0	15,627,979	11,820,051	377,633,916	212,430,312
822	Bundibugyo District	1,140,953,662	204,278,663	453,571,400	443,144,000	39,959,599	0	18,832,026	18,151,236	971,342,346	441,600,970
823	Bunyangu District	912,734,059	120,593,076	276,333,333	448,135,000	67,671,649	0	13,611,139	12,227,146	501,502,600	202,197,416
824	Bushenyi District	1,022,152,185	134,872,600	312,738,667	462,593,333	111,947,585	0	15,991,149	11,815,953	1,939,842,391	814,667,462
825	Busia District	1,740,788,864	264,250,259	650,483,880	730,121,333	95,933,392	0	21,838,518	19,778,549	1,487,673,366	633,247,608
826	Butaleja District	1,845,710,969	334,750,843	813,071,667	641,914,667	55,973,793	0	18,288,795	19,767,311	1,376,563,593	608,186,450
827	Butambala District	749,945,060	80,833,268	163,323,333	449,814,667	55,973,793	0	12,515,729	8,429,662	1,148,786,828	812,340,982
828	Butebo District	980,328,030	140,860,300	310,916,667	487,686,667	40,864,397	0	13,642,918	11,767,480	565,492,473	505,354,176
829	Buwuna District	302,674,965	76,001,632	132,626,667	94,046,667	0	0	13,536,559	15,226,720	126,878,604	59,445,024
830	Buyende District	1,355,815,311	290,950,811	658,136,500	406,728,000	0	0	25,577,965	26,169,297	524,836,538	242,415,732
831	Dokolo District	913,111,879	196,517,264	458,947,552	216,782,667	40,864,397	0	16,052,913	12,854,227	823,601,256	404,961,266
832	Gomba District	1,026,784,444	120,224,480	242,670,333	364,856,000	299,039,630	0	18,912,448	12,661,405	597,148,552	265,277,529
833	Gulu District	412,028,829	110,133,996	236,828,167	56,066,667	0	0	17,511,859	9,796,723	977,602,545	347,525,080
834	Holma District	671,753,181	135,780,897	286,218,950	249,753,333	0	0	20,064,827	14,341,364	978,346,987	373,798,903
835	Ibanda District	755,509,188	99,104,775	219,164,500	398,232,000	39,007,914	0	14,818,867	10,306,953	708,308,354	280,517,552
836	Iganga District	1,682,744,264	229,220,201	541,545,608	582,521,020	329,457,434	0	22,496,208	20,028,664	2,314,155,369	1,002,617,673
837	Isingiro District	1,998,811,633	405,532,415	910,130,820	642,284,000	40,864,397	0	15,180,609	27,264,234	1,336,045,429	632,627,106
838	Iinja District	1,280,109,494	182,658,776	427,568,925	613,908,000	55,973,793	0	41,168,350	15,726,858	2,031,010,744	829,080,055
839	Kaabong District	586,867,178	162,156,502	303,632,883	65,104,000	55,973,793	0	24,981,797	25,919,645	682,430,748	378,916,069
840	Kabale District	1,095,294,176	175,098,704	411,901,000	429,967,950	78,326,521	0	104,764,815	12,080,363	2,354,122,713	718,656,097
841	Kabarole District	538,333,153	105,832,153	237,374,333	195,126,667	0	0	17,062,288	12,576,374	837,417,968	202,741,935
842	Kabermald District	656,981,660	131,531,201	296,770,000	172,706,667	55,973,793	0	14,709,103	9,182,165	503,982,945	115,003,711
843	Kagadi District	1,563,023,713	242,228,466	582,985,580	737,814,667	0	0	23,449,302	26,468,458	761,201,548	416,654,346
844	Kakumiro District	963,026,500	185,755,755	432,922,920	305,959,637	0	0	24,200,698	24,236,368	543,680,766	324,373,697
845	Kakuli District	775,440,194	165,499,194	393,443,667	216,497,333	49,393,158	0	14,869,130	9,116,936	796,651,560	550,801,050
846	Kalagala District	251,749,648	42,080,906	53,667,333	91,522,667	64,478,742	0	12,815,488	12,559,545	385,257,671	186,749,371
847	Kaliro District	1,372,028,044	223,956,751	523,570,833	568,526,667	55,973,793	0	18,813,959	16,923,359	924,625,404	435,967,234
848	Kalungu District	1,192,037,031	168,567,394	398,193,723	586,269,000	39,007,914	0	16,599,727	12,618,378	1,098,275,802	536,362,532
849	Kamuli District	2,273,417,479	396,877,078	961,805,275	858,761,333	55,973,793	0	25,911,508	25,732,375	2,378,397,561	956,150,696
850	Kamwenge District	1,163,689,354	202,479,296	430,151,392	531,058,667	0	0	23,844,372	16,890,644	936,403,307	480,545,152
851	Kanungu District	1,454,464,424	180,108,162	395,314,155	688,768,000	190,274,107	0	19,564,675	18,321,275	1,383,798,993	598,923,314
852	Kapchorwa District	474,379,622	75,521,122	148,114,500	250,744,000	0	0	11,907,084	5,472,452	705,047,331	218,260,373
853	Kapelebyong District	702,434,306	146,938,139	314,636,167	240,860,000	0	0	16,773,268	13,096,389	554,953,942	385,906,416
854	Karunga District	386,729,818	89,463,485	167,533,667	129,726,667	0	0	15,689,657	9,865,186	109,886,702	59,635,585
855	Kasanda District	999,520,838	164,280,005	365,220,833	470,020,000	0	0	21,517,276	17,351,098	586,287,125	234,316,679
856	Kasese District	2,625,786,431	518,145,157	1,169,578,795	882,087,687	55,973,793	0	37,472,199	45,515,654	2,249,505,311	709,785,384
857	Katakwi District	1,217,412,412	198,233,437	462,215,523	483,784,000	73,179,452	0	20,487,925	16,456,268	1,051,615,965	495,127,660

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Transitional - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity
		Prog. 01_Item 123308					Prog. 01_Item 123311	Prog. 01_Item 123308			Prog. 02_Item 123105
858	Kayunga District	1,720,978,660	332,763,201	799,775,000	532,466,667	55,973,793	0	23,227,633	24,610,136	1,440,054,598	680,469,562
859	Kazo District	554,935,988	91,805,433	190,267,500	160,548,000	32,315,055	0	17,978,699	11,296,743	311,159,281	165,618,970
860	Kibale District	469,185,518	96,387,529	207,665,655	265,029,333	0	0	18,889,667	13,638,572	741,529,122	267,828,074
861	Kiboga District	845,663,987	109,022,227	235,487,608	453,784,000	47,590,151	0	16,005,719	10,848,199	847,219,980	518,946,906
862	Kibuku District	997,268,867	189,852,201	424,596,667	382,820,000	0	0	30,784,048	16,612,915	912,107,242	493,233,847
863	Kikubwa District	1,123,408,327	238,112,594	496,563,333	332,955,667	55,973,793	0	19,491,693	13,369,159	578,754,229	289,473,289
864	Kiruhura District	557,970,751	100,946,446	216,497,638	240,526,667	0	0	31,241,185	11,689,910	616,455,750	484,371,689
865	Kiryandongo District	1,123,829,624	247,038,590	506,403,908	314,413,333	55,973,793	0	23,820,556	24,826,232	821,811,112	511,508,662
866	Kisiro District	1,234,928,733	265,631,607	569,990,000	343,333,333	55,973,793	0	14,319,608	10,518,830	548,374,355	305,574,279
867	Kitagwenda District	794,138,583	127,107,227	478,761,333	250,204,000	41,132,277	0	22,090,667	13,910,817	1,534,327,472	649,005,468
868	Kitgum District	986,146,626	216,049,017	478,761,333	280,262,667	0	0	17,388,478	13,833,490	296,180,961	69,061,780
869	Koboko District	1,006,068,091	210,535,551	515,269,873	318,357,333	0	0	18,050,077	18,736,675	753,854,994	303,248,142
870	Kole District	1,203,299,785	256,927,431	628,015,020	99,757,333	0	0	18,660,431	16,857,050	213,296,872	45,503,137
871	Kole District	355,399,220	90,735,054	164,906,533	472,673,333	0	0	18,057,609	14,909,913	1,697,254,486	497,150,612
872	Kumi District	1,234,115,208	219,738,208	541,703,667	283,438,667	0	0	17,535,107	13,246,917	581,267,684	374,457,291
873	Kwania District	868,927,706	180,782,536	424,711,503	343,309,333	0	0	14,893,644	8,904,156	584,778,008	336,539,812
874	Kween District	662,472,085	104,831,919	214,330,833	269,681,333	0	0	20,195,068	17,813,281	957,074,358	532,024,048
875	Kyankwani District	727,044,740	143,204,240	600,269,050	386,398,667	0	0	29,449,136	22,916,092	957,074,358	540,980,885
876	Kyegegwa District	1,255,759,434	269,091,717	600,269,050	509,626,667	55,973,793	0	11,112,009	29,912,152	1,182,687,744	410,387,959
877	Kyenjojo District	1,391,709,718	249,283,925	576,825,333	673,138,667	39,959,599	0	18,829,182	15,146,147	860,793,020	702,610,712
878	Kyeta District	1,475,007,905	222,327,040	539,582,000	229,470,667	0	0	27,928,753	13,720,307	1,139,267,377	410,387,959
879	Lamu District	843,475,555	209,608,622	404,396,667	163,118,667	55,973,793	0	129,284,336	15,761,759	1,760,869,705	493,660,489
880	Lira District	852,651,750	190,171,791	443,387,500	716,960,000	0	0	18,614,490	17,784,599	925,487,956	493,660,489
881	Lulia District	1,489,112,584	231,019,412	541,133,172	1,320,502,667	69,477,108	0	26,664,404	32,511,737	2,761,894,595	1,512,731,658
882	Luwero District	2,813,319,999	410,249,101	1,013,091,023	662,483,333	55,973,793	0	20,391,703	18,212,779	1,306,686,511	564,374,462
883	Lwengo District	1,319,229,062	180,667,269	420,094,667	224,673,333	55,973,793	0	14,104,658	10,597,363	410,312,704	205,311,488
884	Lyantonde District	505,369,980	69,782,188	144,940,667	109,398,667	40,864,397	0	19,277,708	10,597,363	439,361,330	237,530,792
885	Madi-Okalo District	1,215,330,638	313,482,804	751,574,770	719,460,000	0	0	14,143,736	10,795,941	1,153,365,656	395,080,274
886	Mantova District	1,402,102,086	203,925,420	478,716,667	286,457,333	0	0	16,289,518	14,738,530	1,039,188,236	618,702,204
887	Maracha District	1,342,032,957	303,638,457	751,937,167	157,986,667	0	0	14,479,856	7,324,395	1,334,290,752	195,412,516
888	Masaka District	384,619,575	74,330,575	152,302,333	286,673,333	0	0	22,030,219	14,853,207	1,217,860,254	524,738,228
889	Masindi District	789,917,826	148,014,689	355,229,803	965,746,667	55,973,793	0	31,656,013	33,609,519	1,177,106,696	457,201,818
890	Mavago District	2,424,690,791	419,893,665	983,076,667	287,456,606	0	0	13,858,616	9,408,235	1,720,033,169	1,089,316,899
891	Mbale District	2,142,752,629	516,442,392	1,124,243,333	327,656,000	64,478,742	0	16,498,811	11,855,178	1,013,054,637	408,314,937
892	Mbarara District	801,061,173	119,412,597	289,513,833	728,309,333	55,973,793	0	19,273,147	15,613,526	1,262,520,468	559,969,306
893	Mitooma District	1,251,405,252	140,153,328	326,968,798	478,164,000	0	0	13,363,356	8,434,713	244,641,795	111,416,790
894	Mityana District	948,341,436	325,021,333	106,080,000	107,460,000	0	0	13,533,292	7,066,928	754,031,905	364,151,180
895	Moroto District	277,968,336	64,428,336	182,404,008	105,952,000	55,973,793	0	19,444,982	17,545,595	1,656,188,599	720,288,659
896	Moyo District	430,723,023	86,393,222	150,690,045	383,778,667	55,973,793	0	26,500,078	23,752,541	981,228,493	400,319,353
897	Mpigi District	981,453,782	175,576,924	366,438,192	437,438,667	0	0	29,526,394	13,232,882	2,748,843,193	1,408,242,000
898	Mubende District	1,846,258,986	257,959,124	598,612,175	989,687,667	0	0	16,263,104	13,306,240	115,155,688	47,874,331
899	Mukono District	315,291,532	77,394,865	139,474,000	78,422,667	0	0	17,080,390	10,523,012	117,071,478	19,005,580
900	Nabulak District	403,347,444	91,312,651	178,466,333	57,594,667	55,973,793	0	22,180,633	14,670,957	1,422,638,132	725,052,189
901	Nakapfiri District	1,405,637,777	184,809,674	410,086,667	565,084,000	245,657,336	0	19,125,820	13,373,111	950,227,153	441,597,698
902	Nakasongola District	1,003,560,647	157,546,855	346,020,000	444,020,000	55,973,793	0	19,125,820	17,727,878	597,189,124	361,387,591
903	Nakasongola District	1,087,241,009	219,772,742	489,714,933	377,753,333	0	0	17,888,606	16,224,300	1,048,631,423	565,297,434
904	Namayingo District	1,714,810,636	306,490,040	732,709,532	634,746,667	40,864,397	0	19,111,534	19,111,534	1,099,789,519	641,886,147
905	Namuwinda District	1,714,810,636	306,490,040	732,709,532	634,746,667	40,864,397	0	19,111,534	19,111,534	1,099,789,519	641,886,147
906	Namutumba District	2,340,892,338	423,436,642	1,068,932,167	797,812,000	50,711,529	0	19,111,534	19,111,534	1,099,789,519	641,886,147

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity
		Prog. 01_item 123308					Prog. 01_item 123311	Prog. 01_item 123308			Prog. 02_item 123105
907	Napak District	454,894,234	103,269,224	182,059,507	127,222,867	42,342,536	0	23,326,285	19,874,389	539,801,837	386,271,065
908	Nebbi District	1,137,548,816	247,619,361	613,750,788	276,178,667	0	0	18,450,886	15,488,013	1,786,006,529	362,712,232
909	Ngora District	1,123,995,317	335,186,175	433,313,333	209,260,942	0	0	16,009,132	12,868,465	1,046,443,643	418,936,277
910	Ntoroko District	380,643,160	70,976,660	126,759,833	182,906,667	0	0	13,832,376	80,382,382	54,253,358	54,253,358
911	Ntungamo District	1,852,180,427	267,977,549	635,850,008	808,766,667	139,646,204	0	23,774,992	26,703,672	2,032,863,507	658,268,994
912	Nwoya District	506,147,744	122,961,078	216,976,000	166,210,667	0	0	24,277,648	16,306,275	426,298,882	210,477,728
913	Obongi District	404,737,744	106,602,577	188,465,833	109,669,333	0	0	19,076,442	13,146,492	330,674,397	256,009,969
914	Omerdo District	711,235,646	160,949,880	365,571,500	144,754,667	39,959,599	0	18,291,485	13,146,492	734,123,954	401,367,104
915	Otuke District	714,929,864	140,759,617	304,899,667	230,262,667	39,007,914	0	16,546,030	12,021,358	841,101,583	472,017,379
916	Oyam District	2,426,007,969	484,735,799	1,186,915,263	471,584,000	332,772,946	0	27,827,834	29,551,406	2,138,935,917	1,170,528,195
917	Pader District	1,546,703,002	318,889,954	758,901,192	371,974,667	96,838,190	0	21,937,177	15,476,496	695,965,471	228,020,701
918	Pakwach District	887,975,283	188,006,856	441,230,273	232,514,667	26,223,487	0	16,580,954	13,155,225	549,023,938	197,309,042
919	Palisa District	1,740,125,982	282,617,856	664,713,000	736,821,333	55,973,793	0	19,834,676	22,756,004	1,872,003,980	593,467,942
920	Rakai District	1,576,532,377	271,037,085	655,104,167	594,417,333	55,973,793	0	20,948,483	19,227,435	1,855,029,361	854,200,653
921	Rubanda District	1,014,319,799	195,479,224	457,403,242	361,437,333	0	0	15,227,934	14,267,963	1,100,061,907	618,619,307
922	Rubirizi District	830,759,575	94,073,245	202,239,663	534,446,667	187,578,823	0	15,872,319	9,330,918	595,969,373	371,644,475
923	Rukiga District	733,642,368	85,692,487	182,187,088	278,184,000	0	0	13,657,842	8,115,376	916,951,249	474,224,548
924	Rukungiri District	1,755,046,397	189,270,978	401,725,167	1,052,102,667	111,947,585	0	24,503,891	18,875,538	2,341,771,932	855,135,161
925	Rwampara District	754,516,223	102,425,624	213,873,667	276,900,000	161,316,932	0	14,187,146	9,794,110	887,565,089	547,899,184
926	Sembabule District	1,354,310,362	267,797,441	634,015,333	436,264,000	16,233,587	0	23,836,010	18,284,058	766,457,568	359,458,401
927	Serere District	1,895,176,171	321,640,080	858,999,542	669,584,000	44,954,549	0	22,224,086	22,034,194	1,171,261,431	612,580,604
928	Sheema District	883,990,898	96,590,340	220,300,590	502,621,225	44,954,549	0	12,154,903	8,238,535	2,010,101,735	1,038,881,987
929	Sironko District	1,698,152,168	294,113,628	724,405,692	656,550,667	23,082,182	0	18,218,876	16,276,629	1,625,682,805	751,216,509
930	Soroti District	1,167,956,640	205,302,609	485,157,000	248,440,000	229,062,030	0	20,468,015	16,722,587	1,786,915,427	611,218,293
931	Terigo District	1,511,048,238	397,859,174	921,839,333	150,485,333	40,864,397	0	30,039,002	15,624,049	629,049,846	318,494,185
932	Tororo District	3,616,177,337	599,052,716	1,499,570,995	1,215,181,333	302,372,293	0	27,628,796	32,704,007	2,826,887,119	1,149,726,593
933	Wakiso District	2,041,070,101	295,026,662	643,865,373	1,017,110,000	84,068,066	0	50,390,652	82,687,984	3,351,829,644	1,915,531,941
934	Yumbe District	2,794,240,288	632,255,035	1,331,075,862	480,000,000	350,909,391	0	18,989,576	54,381,160	710,877,676	242,459,418
935	Zomba District	1,184,118,032	266,008,207	646,806,000	221,910,667	49,393,158	0	18,989,576	18,722,068	612,288,087	275,380,676
Total		175,805,477,373	30,076,596,180	68,060,500,248	67,182,600,173	10,485,380,772	1,625,000,000	3,325,000,000	2,640,920,471	174,926,774,447	78,172,837,291

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	anced Development	00 Multi Programme									
		Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage	Higher Local Government
		Prog. 02 Item 123104	Prog. 01 Item 123311		Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 02 Item 123302				Prog. 02 Item 123301	
601	Arua city	533,156,981	0	1,311,046,356	0	1,027,640,568	283,405,788	217,960,972	0	65,444,815	0	0
602	Fort-Portal city	366,282,616	0	988,765,480	0	852,351,224	136,414,255	106,561,625	0	29,852,631	0	0
603	Gulu city	756,769,041	0	1,270,343,705	0	1,057,612,793	212,730,912	169,681,903	0	43,049,009	0	0
604	Holma city	228,664,242	3,735,000,000	787,341,410	0	635,114,608	152,226,802	121,419,130	0	30,807,672	0	0
605	Jinja city	1,091,835,482	0	1,319,778,872	0	1,073,554,882	246,223,989	197,767,752	0	48,456,238	0	0
606	Lira city	634,503,427	0	943,741,301	0	718,461,504	225,279,797	180,543,234	0	44,736,562	0	0
607	Masaka city	981,660,481	0	934,332,096	0	1,559,088,296	253,207,464	202,410,886	0	50,796,579	0	0
608	Mbale city	601,014,222	0	1,812,295,761	0	1,021,902,769	210,017,137	161,784,709	0	48,232,428	0	0
609	Mbarara city	903,274,979	0	920,021,013	0	744,624,389	175,396,624	145,594,392	0	29,802,232	0	0
610	Sortit city	330,265,732	0	494,280,145	0	383,044,869	111,235,276	90,566,232	0	20,669,044	0	0
701	Apac Municipal Council	100,976,238	0	312,064,833	0	223,226,462	78,838,371	63,006,444	0	15,831,927	0	0
702	Bugiri Municipal Council	98,532,981	0	434,277,153	0	329,723,654	104,553,499	84,897,009	0	19,656,490	0	0
703	Bushenyi- Isheka Municipal Council	293,571,159	0	447,275,794	0	356,335,421	90,940,372	70,944,558	0	19,985,814	0	0
704	Busia Municipal Council	77,421,642	0	456,419,983	0	355,007,665	101,112,318	78,922,349	0	22,189,968	0	0
705	Entebbe Municipal Council	314,709,649	0	474,716,806	0	337,976,885	136,739,921	107,260,531	0	28,479,390	0	0
706	Ibanda Municipal Council	296,967,256	0	423,603,476	0	329,549,022	94,054,455	75,294,855	0	18,759,600	0	0
707	Igara Municipal Council	59,429,415	0	477,159,260	0	375,385,218	101,774,042	80,335,424	0	21,438,618	0	0
708	Kabale Municipal Council	477,961,035	0	369,660,278	0	269,130,687	100,469,591	79,047,214	0	24,422,378	0	0
709	Kanuli Municipal Council	105,135,284	0	467,144,531	0	333,357,756	134,383,775	114,454,881	0	19,928,894	0	0
710	Kapchorwa Municipal Council	200,162,021	0	483,882,798	0	352,530,729	131,352,070	100,528,425	0	30,823,645	0	0
711	Kasese Municipal Council	385,839,162	0	690,031,360	0	441,688,062	248,343,298	175,121,160	0	72,622,138	0	0
712	Kira Municipal Council	136,187,950	2,380,000,000	399,647,750	0	393,640,689	82,924,061	66,643,709	0	16,280,352	0	0
713	Kisoro Municipal Council	54,709,654	0	472,916,014	0	376,636,512	96,279,502	76,836,770	0	19,447,732	0	0
714	Kitgum Municipal Council	133,909,941	0	458,273,846	0	357,715,055	100,558,791	78,507,102	0	22,251,689	0	0
715	Koboko Municipal Council	59,453,738	0	453,122,961	0	340,406,899	112,716,062	91,199,163	0	21,516,899	0	0
716	Kotido Municipal Council	38,668,799	0	421,947,963	0	330,047,271	91,900,693	74,988,082	0	16,912,611	0	0
717	Kumi Municipal Council	108,782,780	0	416,540,194	0	284,748,675	131,791,519	102,471,021	0	29,320,498	0	0
718	Lugazi Municipal Council	154,421,024	0	593,221,518	0	357,790,905	235,430,613	165,458,331	0	69,972,281	0	0
719	Malindi-Sisabagabo Municipal Council	102,563,615	0	540,447,119	0	368,825,281	170,621,837	143,514,405	0	27,107,432	0	0
720	Malindi Municipal Council	212,795,375	0	478,472,911	0	351,679,058	126,493,843	97,409,764	0	29,084,079	0	0
721	Mitinya Municipal Council	411,101,773	0	341,879,542	0	265,920,756	75,958,786	62,055,950	0	13,902,836	0	0
722	Moroto Municipal Council	145,466,856	0	500,426,038	0	377,531,984	127,894,054	100,212,267	0	27,681,787	0	0
723	Mubende Municipal Council	357,519,552	0	524,227,930	0	345,866,224	178,361,706	127,380,628	0	50,981,078	0	0
724	Mukono Municipal Council	224,604,610	0	841,299,688	0	512,632,252	328,667,415	224,625,949	0	104,041,466	0	0
725	Nansana Municipal Council	87,801,486	0	444,129,628	0	351,630,529	92,499,099	72,945,819	0	19,553,280	0	0
726	Nebbi Municipal Council	141,231,520	0	424,459,939	0	268,673,445	155,786,495	117,236,596	0	38,549,899	0	0
727	Njeru Municipal Council	60,646,100	0	341,226,162	0	235,219,685	85,906,467	70,346,359	0	15,560,107	0	0
728	Ntungamo Municipal Council	215,257,648	0	519,301,347	0	423,747,556	95,553,790	76,994,712	0	18,555,078	0	0
729	Rukungu Municipal Council	249,550,899	0	397,646,665	0	264,765,654	132,777,011	106,024,462	0	26,752,549	0	0
730	Sheema Municipal Council	286,523,490	0	353,719,672	0	239,359,705	114,359,967	97,165,232	0	17,194,735	0	0
731	Tororo Municipal Council	335,358,473	0	1,093,007,636	0	837,084,970	36,522,504	36,522,504	0	219,400,162	0	188,748,319
801	Abim District	395,223,117	0	1,073,241,236	0	840,070,233	25,491,933	25,491,933	0	207,679,069	0	170,426,550
802	Adjuumani District	381,533,274	0	1,381,608,056	0	992,626,848	42,616,769	42,616,769	0	346,364,639	0	276,027,150
803	Agedio District	489,068,648	0	889,068,935	0	594,845,935	29,023,378	29,023,378	0	265,198,335	0	209,049,058
804	Alibonong District	407,910,196	0	1,023,756,302	0	757,871,584	21,805,235	21,805,235	0	244,080,083	0	197,786,658
805	Amolatar District	713,240,565	0	954,115,133	0	490,076,486	18,734,307	18,734,307	0	204,429,771	0	160,757,012
806	Amudat District	584,623,296	0	841,175,521	0	659,483,727	19,921,050	19,921,050	0	274,710,356	0	213,650,299
807	Amuria District	337,996,971	0	1,107,697,803	0	841,175,521	31,472,209	31,472,209	0	235,050,072	0	186,797,408
808	Amuru District											

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	anced Development	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government
		Prog. 02_Item 123104	Prog. 01_Item 123311		Prog. 02_Item 123305	Prog. 02_Item 123304	Prog. 02_Item 123302				Prog. 02_Item 123301	
809	Apac District	935,276,702	0	1,145,555,939	927,868,894	0	11,272,912	0	11,272,912	0	206,414,034	169,114,199
810	Arua District	1,558,585,358	0	830,840,895	644,199,200	0	0	0	0	0	186,641,695	151,882,990
811	Budaka District	693,029,586	0	1,418,047,511	1,106,957,669	0	55,965,939	0	55,965,939	0	255,123,903	202,942,331
812	Bududa District	564,215,166	0	1,370,956,829	979,457,120	0	32,449,781	0	32,449,781	0	359,049,928	288,547,445
813	Bugiri District	956,441,513	0	1,241,320,233	861,793,216	0	77,167,031	0	77,167,031	0	302,359,975	230,728,446
814	Bugweri District	245,665,613	0	763,248,524	549,263,735	0	33,166,090	0	33,166,090	0	180,818,699	147,114,547
815	Buhweju District	243,733,733	0	969,215,430	730,003,931	0	22,714,585	0	22,714,585	0	216,494,915	177,676,272
816	Bukwe District	596,652,002	0	1,070,241,916	829,574,817	0	30,261,244	0	30,261,244	0	196,405,855	166,895,202
817	Bukedea District	733,279,083	0	1,162,565,975	829,294,751	0	17,764,829	0	17,764,829	0	315,506,394	251,340,040
818	Bukomansimbi District	318,491,924	0	918,775,960	690,482,783	0	32,308,834	0	32,308,834	0	195,984,344	163,234,688
819	Bukwo District	275,813,089	0	1,245,120,707	970,583,080	0	20,980,295	0	20,980,295	0	253,557,332	213,491,586
820	Buliabuli District	405,182,446	0	1,466,995,106	1,107,487,330	0	20,063,764	0	20,063,764	0	339,444,011	269,240,498
821	Bulisa District	165,203,603	0	737,206,702	517,942,116	0	29,748,692	0	29,748,692	0	189,515,817	159,245,817
822	Bundibugyo District	529,741,376	0	1,549,069,897	1,176,308,945	0	54,006,349	0	54,006,349	0	318,754,603	258,333,406
823	Bunyangabu District	299,305,184	0	1,287,672,514	1,013,328,808	0	63,112,268	0	63,112,268	0	211,231,438	180,545,260
824	Bushenyi District	1,125,174,929	0	1,415,200,642	1,133,738,022	0	39,774,732	0	39,774,732	0	241,687,889	200,374,576
825	Busia District	854,425,778	0	934,572,728	609,405,686	0	30,513,503	0	30,513,503	0	294,653,539	230,175,044
826	Butelele District	768,377,143	0	1,061,681,447	759,950,166	0	49,031,459	0	49,031,459	0	252,899,822	199,245,577
827	Butambala District	376,445,846	0	872,944,090	685,259,617	0	30,638,264	0	30,638,264	0	157,046,209	136,358,781
828	Butebo District	60,138,297	0	1,007,921,374	754,600,901	0	33,957,859	0	33,957,859	0	219,362,614	181,191,192
829	Buvuma District	67,433,580	0	1,094,074,639	852,551,213	0	18,857,302	0	18,857,302	0	222,666,124	198,496,467
830	Buyende District	282,420,806	0	1,235,702,137	847,359,644	0	45,030,549	0	45,030,549	0	343,311,944	271,544,776
831	Dokolo District	418,639,990	0	947,364,115	685,638,252	0	34,714,577	0	34,714,577	0	227,010,285	185,637,947
832	Gomba District	331,871,023	0	860,167,714	634,979,958	0	17,294,452	0	17,294,452	0	207,893,304	166,872,195
833	Gulu District	630,077,514	0	1,398,839,645	1,198,120,734	0	0	0	0	0	200,718,912	160,411,174
834	Holma District	604,548,083	0	925,688,572	667,706,287	0	12,368,064	0	12,368,064	0	245,614,221	185,758,999
835	Ibunda District	427,790,802	0	1,185,306,142	934,601,509	0	32,675,993	0	32,675,993	0	218,028,641	182,687,203
836	Iganga District	1,311,337,636	0	883,898,790	612,669,378	0	19,893,180	0	19,893,180	0	251,336,232	181,860,686
837	Isingiro District	703,418,324	0	1,831,191,226	1,356,062,993	0	83,548,549	0	83,548,549	0	391,579,683	294,075,073
838	Inja District	1,201,930,689	0	1,329,293,224	971,019,813	0	63,127,486	0	63,127,486	0	295,145,925	264,589,091
839	Kaabong District	303,513,779	0	1,199,482,369	894,274,813	0	27,410,259	0	27,410,259	0	277,797,297	218,814,530
840	Kabale District	1,635,466,616	0	1,225,170,609	970,147,607	0	14,023,359	0	14,023,359	0	240,999,644	191,530,837
841	Kabarole District	634,676,033	0	1,301,939,610	1,033,511,315	0	35,024,286	0	35,024,286	0	233,404,008	188,634,000
842	Kaberamaido District	388,979,234	0	711,596,874	517,428,287	0	10,062,859	0	10,062,859	0	184,105,728	151,088,987
843	Kagadi District	344,547,202	0	1,677,098,472	1,179,956,806	0	86,367,219	0	86,367,219	0	410,774,447	315,983,885
844	Kakumiro District	219,357,069	0	1,270,942,414	874,013,496	0	61,923,759	0	61,923,759	0	335,005,160	251,586,885
845	Kakiro District	245,850,510	0	818,834,573	618,503,249	0	11,560,165	0	11,560,165	0	188,765,159	153,420,372
846	Kalagala District	198,508,300	0	780,975,663	622,902,119	0	5,684,930	0	5,684,930	0	152,388,614	131,596,533
847	Kaliru District	488,658,170	0	1,272,243,185	929,227,768	0	32,474,004	0	32,474,004	0	260,541,413	204,070,881
848	Kalungu District	561,913,270	0	954,972,882	730,047,837	0	29,367,170	0	29,367,170	0	195,507,875	158,970,793
849	Kamuli District	1,422,246,865	0	1,366,911,404	983,442,360	0	47,233,449	0	47,233,449	0	336,235,596	247,773,137
850	Kamwenge District	455,858,155	0	1,640,900,227	1,326,201,388	0	63,838,494	0	63,838,494	0	250,860,345	202,371,153
851	Kanungu District	784,875,679	0	1,592,148,068	1,218,272,733	0	67,541,378	0	67,541,378	0	306,333,957	245,086,362
852	Kapchorwa District	486,786,958	0	838,144,627	640,221,110	0	4,040,407	0	4,040,407	0	193,883,110	164,726,228
853	Kapelebyong District	169,047,526	0	669,457,880	447,111,060	0	19,400,404	0	19,400,404	0	202,846,417	170,154,539
854	Karenga District	50,251,117	0	801,781,975	606,369,575	0	17,762,150	0	17,762,150	0	177,650,250	154,551,892
855	Kasanda District	351,970,446	0	989,553,842	682,037,888	0	34,272,014	0	34,272,014	0	273,243,940	210,076,451
856	Kaseke District	1,533,719,927	0	2,547,453,876	1,917,251,568	0	122,813,407	0	122,813,407	0	507,388,901	378,266,217
857	Kazaki District	556,488,306	0	1,414,024,931	1,107,517,688	0	18,761,266	0	18,761,266	0	287,745,978	225,978,428

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

00 Multi Programme												
Vote Code	Local Government	anced Development										
		Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government
		Prog. 02, Item 123104	Prog. 01, Item 123311		Prog. 02, Item 123305	Prog. 02, Item 123304	Prog. 02, Item 123302				Prog. 02, Item 123301	
858	Kayunga District	759,585,236	0	1,479,519,336	841,228,205	0	65,160,712	0	65,160,712	0	273,130,419	206,265,50
859	Kazo District	455,500,411	0	1,049,028,188	808,853,017	0	21,086,131	0	21,086,131	0	212,088,940	171,045,68
860	Kibale District	473,701,047	0	1,196,734,136	941,222,996	0	14,220,845	0	14,220,845	0	241,290,295	185,333,43
861	Kiboga District	328,373,074	0	1,441,643,112	1,189,124,763	0	30,085,302	0	30,085,302	0	222,433,046	184,067,79
862	Kibuku District	418,873,395	0	1,150,208,484	841,222,264	0	34,018,901	0	34,018,901	0	274,967,319	214,875,58
863	Kikula District	203,614,537	0	826,236,087	575,737,950	0	17,373,447	0	17,373,447	0	233,124,690	173,895,31
864	Kizuhura District	336,992,461	0	1,177,698,598	922,807,751	0	23,643,654	0	23,643,654	0	231,747,193	185,807,93
865	Kiryandongo District	337,439,423	0	1,031,751,611	729,285,625	0	53,041,316	0	53,041,316	0	249,424,670	193,765,45
866	Kisoro District	656,924,228	0	1,387,181,146	1,019,629,462	0	64,980,324	0	64,980,324	0	302,571,360	234,908,99
867	Kitagwenda District	282,800,076	0	953,045,845	692,457,564	0	34,491,956	0	34,491,956	0	226,096,325	191,909,91
868	Kitunga District	882,262,004	0	1,080,942,771	798,943,748	0	11,007,203	0	11,007,203	0	270,991,819	216,360,80
869	Koboko District	227,119,081	0	955,303,514	731,696,992	0	13,499,122	0	13,499,122	0	210,107,400	168,321,43
870	Kole District	450,606,852	0	961,154,579	649,824,696	0	16,612,226	0	16,612,226	0	259,655,697	215,525,35
871	Kotido District	167,793,735	0	812,469,189	562,681,819	0	15,612,226	0	15,612,226	0	233,175,144	189,552,63
872	Kumi District	1,200,103,874	0	1,169,933,083	853,210,607	0	28,768,441	0	28,768,441	0	287,954,035	234,078,64
873	Kwanja District	206,810,433	0	1,038,905,073	794,971,794	0	20,365,380	0	20,365,380	0	223,567,899	179,790,05
874	Kween District	234,588,785	0	1,312,569,221	1,041,480,602	0	18,754,084	0	18,754,084	0	252,334,534	211,472,55
875	Kyankwazi District	198,238,196	0	1,277,371,362	878,178,062	0	50,712,800	0	50,712,800	0	348,480,500	291,212,85
876	Kyegegwa District	425,050,310	0	1,163,689,353	796,080,453	0	63,545,826	0	63,545,826	0	304,063,074	233,101,75
877	Kyenjojo District	474,766,859	0	1,981,306,919	1,477,229,535	0	112,843,906	0	112,843,906	0	391,233,478	300,407,83
878	Kyotera District	450,405,061	0	1,046,765,679	764,332,037	0	45,031,461	0	45,031,461	0	237,402,181	190,214,53
879	Lamwo District	436,656,665	0	981,849,403	700,276,319	0	24,373,471	0	24,373,471	0	257,199,613	209,761,65
880	Lira District	1,048,491,272	0	867,283,600	595,162,631	0	11,998,226	0	11,998,226	0	260,122,743	206,040,95
881	Luka District	431,827,457	0	819,183,238	542,412,135	0	41,142,774	0	41,142,774	0	235,628,329	184,976,83
882	Luwero District	1,249,162,937	0	1,779,987,								

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	anced Development				00 Multi Programme						
		Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government
		Prog. 02 item 123104	Prog. 01 item 123311		Prog. 02 item 123305	Prog. 02 item 123304	Prog. 02 item 123302				Prog. 02 item 123301	
907	Napak District	153,530,772	0	1,298,439,825	1,040,432,000	0	23,167,008	0	23,167,008	0	234,840,817	189,439,502
908	Nebbi District	1,423,294,297	0	1,176,975,173	912,056,138	0	22,824,072	0	22,824,072	0	242,094,963	188,948,420
909	Ngora District	627,507,366	0	820,984,998	586,323,791	0	25,367,172	0	25,367,172	0	209,294,036	168,759,806
910	Ntoroko District	26,129,024	0	1,396,015,996	1,192,939,750	0	27,500,937	0	27,500,937	0	175,575,308	154,148,571
911	Ntungamo District	1,374,594,513	0	1,889,636,409	1,392,363,097	0	115,824,155	0	115,824,155	0	381,449,157	298,887,423
912	Nwoya District	215,821,154	0	1,014,213,560	768,409,874	0	26,390,511	0	26,390,511	0	219,413,175	174,290,667
913	Obongi District	74,664,428	0	874,658,878	724,411,360	0	7,498,214	0	7,498,214	0	142,749,304	125,189,527
914	Omoro District	332,756,850	0	1,135,167,545	885,837,088	0	18,106,853	0	18,106,853	0	231,223,603	179,734,453
915	Otuke District	369,084,204	0	910,078,864	657,708,116	0	29,097,015	0	29,097,015	0	223,273,733	188,412,893
916	Oyam District	968,407,722	0	1,093,684,628	718,350,343	0	45,078,140	0	45,078,140	0	330,256,145	242,270,506
917	Pader District	467,944,770	0	1,378,373,636	1,042,792,567	0	32,464,144	0	32,464,144	0	303,116,925	243,297,724
918	Pakwach District	351,714,896	0	1,000,779,942	763,277,153	0	23,531,432	0	23,531,432	0	213,971,357	172,656,785
919	Pallisa District	1,278,536,038	0	1,227,820,289	889,363,579	0	42,247,786	0	42,247,786	0	296,208,924	226,727,962
920	Rakai District	1,000,828,708	0	1,440,412,525	1,059,863,830	0	52,369,919	0	52,369,919	0	328,178,775	266,768,309
921	Rubanda District	481,442,600	0	1,137,564,756	837,353,941	0	66,195,792	0	66,195,792	0	234,015,024	198,864,901
922	Rubirizi District	224,324,898	0	1,021,767,203	798,437,034	0	13,962,318	0	13,962,318	0	209,367,852	170,794,109
923	Rukiga District	442,726,701	0	803,092,743	621,781,500	0	13,757,650	0	13,757,650	0	167,553,594	141,906,137
924	Rukungiri District	1,486,586,770	0	1,251,300,550	939,844,431	0	23,576,344	0	23,576,344	0	287,879,775	222,138,069
925	Rwampara District	339,665,905	0	902,258,020	695,928,394	0	33,220,862	0	33,220,862	0	173,108,764	149,159,305
926	Sembabule District	406,999,168	0	1,277,476,892	974,572,141	0	20,404,877	0	20,404,877	0	282,499,874	212,988,343
927	Serere District	558,680,827	0	1,165,562,998	853,428,597	0	45,550,340	0	45,550,340	0	266,584,061	203,573,967
928	Sheema District	971,219,748	0	1,103,987,742	874,322,020	0	41,939,901	0	41,939,901	0	187,725,821	165,532,138
929	Sironko District	874,466,296	0	1,594,954,744	1,107,667,707	0	54,856,481	0	54,856,481	0	432,430,556	346,336,808
930	Soroti District	1,175,697,134	0	1,034,957,945	771,651,255	0	5,049,383	0	5,049,383	0	258,257,307	195,974,398
931	Terego District	310,555,661	0	798,190,515	573,490,757	0	8,823,168	0	8,823,168	0	215,876,589	168,512,685
932	Tororo District	1,677,160,526	0	1,692,648,797	1,145,571,186	0	79,736,178	0	79,736,178	0	467,341,433	346,829,734
933	Wakiso District	1,436,297,703	0	2,790,626,209	1,856,764,693	0	478,377,478	0	478,377,478	0	455,534,037	335,375,596
934	Yumbe District	468,418,258	0	2,603,217,177	2,019,329,720	0	101,248,690	0	101,248,690	0	482,638,768	349,778,456
935	Zombo District	336,907,411	0	1,145,878,679	836,527,722	0	47,694,820	0	47,694,820	0	261,656,136	205,383,201
Total		90,638,937,156	6,115,000,000	183,335,695,330	117,164,284,230	19,885,194,584	11,296,489,350	4,742,436,466	5,215,164,750	1,338,888,133	34,989,727,167	27,864,727,167

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Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Subcounty	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
601	Arua city	0	8,629,122,023	2,517,413,364	0	12,545,597,231
602	Fort-Portal city	0	4,849,169,414	1,518,171,944	0	7,431,460,294
603	Gulu city	0	5,498,943,558	1,700,382,213	0	8,452,209,444
604	Holma city	0	2,880,643,433	1,340,820,986	3,735,000,000	8,565,498,750
605	Jinja city	0	9,284,861,691	1,518,734,976	0	12,994,305,055
606	Lira city	0	6,227,514,648	1,979,586,594	0	9,545,835,901
607	Mataka city	0	6,005,472,870	1,710,291,691	0	9,180,947,363
608	Mbale city	0	8,507,577,842	2,823,937,246	0	12,437,851,833
609	Mbarara city	0	7,366,124,037	1,899,631,299	1,625,000,000	12,380,903,283
610	Soroti city	0	4,485,342,187	1,357,954,524	0	6,452,715,927
701	Apac Municipal Council	0	2,047,606,712	758,741,929	0	3,128,691,046
702	Bugiri Municipal Council	0	1,067,617,330	626,949,648	0	1,988,347,315
703	Bushenyi- Ishaka Municipal Council	0	2,943,535,815	883,683,988	0	4,283,334,267
704	Busia Municipal Council	0	1,432,217,682	716,375,555	0	2,266,668,577
705	Entebbe Municipal Council	0	2,131,735,240	807,918,227	8,000,000,000	11,569,416,969
706	Ibanda Municipal Council	0	3,438,543,686	1,077,658,937	0	5,055,355,711
707	Igarra Municipal Council	0	1,472,760,868	515,286,532	0	2,166,867,561
708	Kabale Municipal Council	0	3,682,997,640	708,780,989	0	5,278,012,307
709	Karuli Municipal Council	0	1,703,570,633	701,455,458	0	2,699,751,028
710	Kapchorwa Municipal Council	0	2,285,371,529	825,679,890	0	3,545,570,063
711	Kasese Municipal Council	0	2,652,803,305	930,228,777	0	4,298,100,639
712	Kira Municipal Council	0	2,852,439,957	1,164,747,187	2,380,000,000	6,761,201,992
713	Kisoro Municipal Council	0	859,244,754	458,358,119	0	1,422,312,526
714	Kikumi Municipal Council	0	1,475,314,242	758,639,953	0	2,457,595,202
715	Koboko Municipal Council	0	1,829,101,822	814,434,305	0	2,825,837,662
716	Korido Municipal Council	0	1,521,485,627	852,627,970	0	2,431,459,552
717	Kumi Municipal Council	0	2,056,286,301	750,166,335	0	3,156,305,785
718	Lugazi Municipal Council	0	1,563,134,176	715,609,668	0	2,622,564,181
719	Makindu-Sabagabo Municipal Council	0	1,879,647,279	1,038,348,173	8,000,000,000	11,224,132,789
720	Masindi Municipal Council	0	2,373,063,296	1,078,635,923	0	3,858,429,778
721	Mityana Municipal Council	0	2,469,906,168	977,041,784	0	4,294,350,892
722	Moroto Municipal Council	0	1,307,656,288	702,608,557	0	2,635,303,607
723	Mubende Municipal Council	0	2,336,919,318	1,082,680,237	0	3,674,808,822
724	Mukono Municipal Council	0	4,038,160,055	1,138,225,183	0	5,956,992,250
725	Nansana Municipal Council	0	4,067,785,221	1,715,988,931	0	6,301,752,416
726	Nebbi Municipal Council	0	1,100,156,252	529,072,160	0	1,854,217,996
727	Njeru Municipal Council	0	2,429,559,432	1,164,316,750	0	3,914,975,399
728	Ntungamo Municipal Council	0	1,064,261,783	554,058,375	0	1,701,507,954
729	Rukungiri Municipal Council	0	2,589,718,037	644,891,836	0	3,739,241,841
730	Sheema Municipal Council	0	3,651,198,978	963,805,074	0	4,920,717,884
731	Tororo Municipal Council	0	2,494,192,853	636,464,822	0	3,660,308,751
801	Adim District	30,651,843	5,535,800,799	1,682,560,957	0	7,917,297,326
802	Adlumeni District	37,252,520	8,012,091,395	2,592,423,944	0	11,317,199,276
803	Aagego District	70,337,490	7,521,691,807	2,577,751,866	0	11,323,572,700
804	Aibhong District	56,150,277	5,290,323,539	2,423,494,779	0	8,562,981,681
805	Amolatar District	46,293,424	5,024,700,587	1,871,074,185	0	7,633,072,979
806	Amudat District	43,617,760	2,808,240,984	1,138,240,248	0	4,056,153,101
807	Amuria District	61,060,057	5,691,714,887	2,158,271,088	0	8,913,385,043
808	Amuru District	48,252,665	4,943,701,574	1,626,577,241	0	7,214,713,494

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Subcounty	Total	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total	Total
809	Apac District	37,299,835	5,814,502,860	1,599,741,454	0	9,006,003,726	9,006,003,726
810	Arua District	34,758,705	3,953,757,164	1,543,665,679	0	7,489,782,113	7,489,782,113
811	Budaka District	52,181,572	7,174,676,935	2,445,680,434	0	10,730,300,203	10,730,300,203
812	Bududa District	70,692,483	7,201,707,203	2,737,534,766	0	11,097,516,563	11,097,516,563
813	Bugiri District	71,631,529	8,373,526,900	3,350,957,635	0	13,791,519,656	13,791,519,656
814	Bugweri District	33,704,152	5,506,408,881	1,641,723,380	0	7,946,045,868	7,946,045,868
815	Buhweju District	38,818,643	4,382,879,546	1,360,523,320	0	6,377,919,844	6,377,919,844
816	Bulkwe District	29,510,653	6,047,348,934	2,047,031,405	0	9,077,205,979	9,077,205,979
817	Bukedea District	64,166,355	7,336,135,814	2,626,362,138	0	11,315,993,790	11,315,993,790
818	Bukomansimbi District	32,749,656	4,390,519,001	1,683,602,711	0	7,073,814,516	7,073,814,516
819	Bukwo District	40,065,746	6,690,840,064	1,769,355,892	0	9,043,886,884	9,043,886,884
820	Bulambuli District	70,203,513	6,260,386,210	2,378,264,251	0	9,417,932,839	9,417,932,839
821	Bullisa District	30,270,057	3,905,564,915	1,254,877,297	0	5,598,076,128	5,598,076,128
822	Bundibugyo District	60,421,197	8,693,277,567	2,458,285,399	0	12,122,905,312	12,122,905,312
823	Bunyangabu District	30,686,178	5,711,524,591	1,749,978,182	0	7,963,005,372	7,963,005,372
824	Bushenyi District	41,313,313	7,839,782,203	1,995,793,220	0	11,775,417,814	11,775,417,814
825	Busia District	74,528,495	8,617,131,578	3,008,301,618	0	13,113,106,582	13,113,106,582
826	Butaleja District	53,454,245	8,683,606,546	3,019,565,413	0	13,079,735,553	13,079,735,553
827	Butambala District	20,687,428	7,465,647,677	1,499,632,616	0	10,154,067,121	10,154,067,121
828	Butebo District	38,171,422	4,017,525,566	1,818,569,348	0	6,401,587,388	6,401,587,388
829	Buvuma District	24,169,657	3,610,303,221	1,077,805,729	0	4,814,987,554	4,814,987,554
830	Buyende District	71,767,168	5,532,433,796	2,533,889,095	0	8,591,159,478	8,591,159,478
831	Dokolo District	41,372,338	5,521,770,945	1,793,993,223	0	8,139,365,424	8,139,365,424
832	Gomba District	41,021,109	4,947,777,506	1,827,536,614	0	7,372,462,671	7,372,462,671
833	Gulu District	40,307,737	5,189,043,528	1,139,357,922	0	7,306,003,995	7,306,003,995
834	Holma District	59,855,222	5,145,099,665	1,521,242,559	6,550,000,000	14,194,689,211	14,194,689,211
835	Ibanda District	35,341,438	6,737,079,005	1,660,480,750	0	9,105,868,109	9,105,868,109
836	Iganga District	69,475,547	9,497,429,401	2,798,689,144	0	14,610,273,855	14,610,273,855
837	Ikingiro District	97,504,610	13,081,648,637	3,923,582,225	0	18,341,276,292	18,341,276,292
838	Jinja District	30,556,834	8,440,368,706	2,380,437,452	0	12,851,816,902	12,851,816,902
839	Kaabong District	58,982,767	4,128,887,715	1,738,744,262	0	6,550,062,776	6,550,062,776
840	Kabale District	49,468,807	9,291,198,823	2,106,288,349	0	13,751,609,885	13,751,609,885
841	Kabarole District	44,770,008	4,602,168,088	1,394,285,578	0	6,833,871,634	6,833,871,634
842	Kaberamalo District	33,016,741	4,570,574,549	1,411,232,187	0	6,485,789,680	6,485,789,680
843	Kagadi District	94,790,562	8,443,549,225	3,105,651,599	0	12,310,402,373	12,310,402,373
844	Kakumiro District	83,418,274	6,708,027,143	2,213,481,292	0	9,463,189,201	9,463,189,201
845	Kakuli District	35,344,787	3,419,151,999	1,523,317,069	0	5,795,120,628	5,795,120,628
846	Kalungala District	20,792,081	3,708,363,972	894,485,195	0	4,988,106,837	4,988,106,837
847	Kalro District	56,470,532	7,198,582,806	2,346,020,946	0	10,469,229,156	10,469,229,156
848	Kalungu District	36,537,082	6,663,001,317	2,097,818,185	0	9,859,095,303	9,859,095,303
849	Kamuli District	88,462,459	11,782,040,007	3,754,395,847	0	17,914,833,414	17,914,833,414
850	Kamwenge District	48,489,192	6,927,038,044	2,397,826,549	0	10,256,267,900	10,256,267,900
851	Kanungu District	61,247,595	10,921,406,132	2,762,438,326	0	15,067,643,450	15,067,643,450
852	Kapchorwa District	29,156,882	4,958,442,334	1,360,587,102	0	7,024,076,768	7,024,076,768
853	Kapelebyong District	32,691,878	3,170,744,240	1,468,342,134	0	5,194,040,316	5,194,040,316
854	Karenga District	23,098,358	3,194,106,891	1,070,139,124	0	4,374,132,717	4,374,132,717
855	Kasanda District	63,167,489	6,555,161,150	2,014,871,122	0	9,156,319,397	9,156,319,397
856	Kaseke District	129,122,684	20,038,253,103	5,073,398,432	0	27,355,156,845	27,355,156,845
857	Katakwi District	61,767,550	8,481,723,900	2,312,258,391	0	11,845,598,257	11,845,598,257

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Subcounty	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
858	Kayunga District	66,864,917	10,152,552,489	2,823,427,779	0	14,416,034,865
859	Kazo District	41,043,294	4,647,342,239	1,346,908,139	0	6,315,409,660
860	Kibaale District	55,955,860	4,754,226,573	1,404,087,094	0	6,899,842,789
861	Kiboga District	38,365,255	6,903,678,237	1,812,605,816	0	9,563,504,032
862	Kibuku District	60,091,737	6,004,692,827	1,931,292,193	0	8,848,092,263
863	Kikulupe District	59,729,978	5,268,178,767	2,164,107,799	0	8,011,040,795
864	Kiruhura District	45,939,262	5,349,199,325	1,508,284,723	0	7,483,939,798
865	Kiryandongo District	55,659,217	6,366,280,273	2,345,244,076	0	9,533,335,461
866	Kisiro District	67,662,408	10,775,424,395	2,577,038,617	0	14,518,895,901
867	Kitaewende District	34,186,411	5,404,153,371	1,588,475,071	0	7,241,002,797
868	Kigungu District	54,631,017	7,163,272,914	2,065,014,912	0	10,762,615,298
869	Koboko District	41,785,965	5,583,562,923	2,028,737,737	0	7,908,481,522
870	Kole District	44,336,341	5,999,229,572	2,168,521,794	0	8,921,606,360
871	Kotido District	43,622,511	3,355,444,204	1,292,508,246	0	4,861,249,322
872	Kumi District	53,875,389	7,244,950,562	2,361,153,506	0	11,303,358,554
873	Kwana District	43,777,841	5,257,944,637	1,684,606,385	0	7,523,818,707
874	Kween District	40,862,002	5,676,449,902	1,546,708,845	0	7,624,564,968
875	Kyankwanzi District	57,267,608	6,937,894,188	1,821,156,995	0	9,293,829,191
876	Kyegeke District	70,961,279	8,354,385,768	2,655,815,254	0	9,967,275,381
877	Kyejio District	90,825,658	8,949,006,074	3,079,730,799	0	13,211,424,617
878	Kyokera District	47,187,648	8,972,536,277	2,548,624,967	0	12,381,954,264
879	Lamu District	47,437,976	4,628,271,300	1,852,122,007	0	7,619,660,685
880	Lira District	54,081,787	5,817,132,561	1,872,290,787	0	9,510,293,053
881	Lukula District	50,651,469	7,084,980,465	2,394,655,474	0	10,405,123,895
882	Luwero District	81,159,741	16,947,752,080	4,361,350,010	0	24,070,996,686
883	Lwengo District	55,078,575	7,629,295,510	2,324,604,195	0	11,260,586,216
884	Lyantonde District	27,686,220	4,691,413,915	1,343,680,191	0	6,445,406,810
885	Madit-Okollo District	36,497,296	4,661,008,261	1,987,522,417	0	7,087,892,008
886	Manafwa District	58,973,111	7,253,285,358	2,387,817,993	0	10,794,469,007
887	Maracha District	51,572,034	6,367,034,771	2,324,889,631	0	9,730,112,638
888	Maraka District	26,692,077	3,104,842,126	1,028,954,943	0	5,468,087,821
889	Masindi District	51,625,632	5,706,094,012	1,742,085,188	58,000,000,000	66,666,039,455
890	Mawuge District	107,462,792	10,841,781,289	3,876,857,774	0	15,895,745,759
891	Mbale District	65,263,188	9,214,184,487	3,336,973,478	0	15,156,360,926
892	Mbarara District	27,286,002	6,169,958,681	1,547,341,716	0	9,437,333,566
893	Miloo District	49,124,586	8,453,415,386	2,232,275,623	0	11,698,745,617
894	Mityana District	53,966,659	7,730,650,353	2,059,440,530	0	11,052,611,352
895	Moroto District	23,330,658	3,544,502,075	1,028,078,220	0	4,817,222,090
896	Moyo District	24,707,604	5,518,990,768	1,251,611,350	0	7,524,634,024
897	Mpigi District	49,542,699	7,400,072,823	1,952,149,287	0	11,008,410,708
898	Mubende District	81,790,620	6,383,749,008	2,100,752,127	0	9,465,729,628
899	Mukono District	97,597,579	12,010,309,031	3,426,099,076	0	18,185,251,300
900	Nabuliku District	27,931,964	2,330,463,774	1,030,425,521	0	3,476,042,983
901	Nakapiripiti District	30,542,166	3,174,915,157	1,079,949,015	0	4,371,935,650
902	Nakaseko District	50,384,788	9,660,721,336	2,471,504,088	0	13,554,863,556
903	Nakasongola District	40,192,621	7,354,254,185	1,984,842,484	0	10,239,323,821
904	Namayingo District	47,508,747	6,422,345,453	2,041,777,225	0	9,061,311,802
905	Namindwa District	65,666,873	6,600,373,903	2,932,837,870	0	10,581,843,196
906	Namutumba District	64,102,722	7,698,162,802	3,346,659,785	0	12,144,612,406

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Subcounty	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
907	Napak District	45,401,315	4,436,065,318	1,410,550,898	0	6,386,418,054
908	Nebbi District	53,146,543	6,692,651,705	2,237,183,132	0	10,655,841,767
909	Ngora District	40,534,230	5,108,850,100	1,965,710,901	0	8,121,004,643
910	Ntoroko District	21,426,737	4,929,870,267	1,086,649,315	0	6,096,901,964
911	Ntungamo District	82,561,734	13,802,217,290	3,671,719,519	0	19,506,800,316
912	Nwoya District	45,122,508	5,142,124,012	1,502,645,113	0	7,071,068,007
913	Obongi District	17,559,777	3,177,096,573	1,096,104,274	0	4,603,875,243
914	Omoro District	51,489,150	6,516,883,037	1,524,440,310	0	8,775,447,301
915	Ouke District	34,860,841	4,316,443,680	1,524,113,715	0	6,681,658,979
916	Oyam District	87,985,639	9,178,229,428	4,068,378,102	0	15,385,543,446
917	Pader District	59,819,201	7,582,774,241	2,538,406,738	0	10,817,146,450
918	Pakwach District	41,314,572	5,025,521,120	1,678,078,461	0	7,253,633,519
919	Pallisa District	69,480,961	8,821,522,826	3,026,325,887	0	13,719,852,693
920	Rakai District	61,410,467	8,996,271,970	2,833,508,606	0	13,684,809,937
921	Rubanda District	35,150,123	8,051,610,199	2,010,529,826	0	11,162,201,932
922	Rubirizi District	38,573,743	5,755,605,341	1,636,992,149	0	7,988,566,863
923	Rukiga District	25,647,457	5,345,271,406	1,396,638,633	0	7,658,861,288
924	Rukungiri District	65,741,707	10,283,255,072	2,994,195,556	0	15,619,172,560
925	Rwampara District	23,949,459	4,869,351,046	1,437,662,251	0	7,194,578,386
926	Sembabule District	69,511,531	8,237,343,096	2,438,243,169	0	11,442,043,833
927	Serere District	63,010,094	7,844,671,027	2,924,136,842	0	11,940,069,300
928	Sheema District	22,183,683	7,384,598,261	1,738,957,215	0	11,133,657,211
929	Sironko District	86,093,747	8,081,761,582	2,962,972,540	0	12,670,416,927
930	Soroti District	62,282,909	5,190,645,673	2,048,484,939	0	9,026,046,038
931	Terego District	47,363,904	5,612,205,704	2,564,377,998	0	8,805,633,548
932	Tororo District	120,511,699	13,655,003,191	5,595,624,936	0	22,077,515,246
933	Wakiso District	120,158,441	16,262,884,546	4,616,233,466	0	24,230,947,656
934	Yumbe District	132,860,312	9,480,351,786	5,140,631,681	0	15,331,861,143
935	Zombo District	56,272,935	5,978,010,485	2,252,033,439	0	8,842,332,011
Total		7,125,000,000	1,054,885,611,931	340,374,483,743	88,290,000,000	1,652,361,870,121