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This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

MEP.50/268/01

2nd April 2025

All Accounting Officers (Central Government and Local Governments)

FOURTH QUARTER (APRIL – JUNE 2025) EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT, DEVELOPMENT AND EXTERNAL FINANCING FOR FY 2024/25

1. This is to communicate the Expenditure Limits for Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period April – June 2025 as attached in **Annexes 1-2**.
2. The Expenditure Limits are based on the Government Annual Cash Plan taking into account the unreleased funds in the first three quarters, Supplementary Expenditure authorized and approved by Cabinet and Parliament, the projected revenue performance for the rest of FY 2024/25 and the need to support economic growth.
3. In order to boost the economy and facilitate economic growth, the Quarter Four release has prioritized expenditure in the four anchor areas of Agro-industrialization; Tourism Development; Mineral-Based Industrial Development including oil and gas; and, Science, Technology and Innovation including ICT (ATMS), as well as the Parish Development Model.
4. In addition, funds have been provided for Security related expenditure, social services under Health and Education, critical subventions (including Uganda Airlines and SGR) and fixed costs (rent and utilities) under recurrent expenditure for MDAs.
5. You should ensure that all your priority expenditures are addressed within the resources advised to you in this circular. In particular, rent and utilities payments should have a first call on your Fourth Quarter allocations for the non-wage recurrent budget of your votes to avoid accumulation of arrears.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

6. With respect to External Financing, the allocations are based on the projected disbursements by the Development Partners. Local revenue disbursements are handled directly by Accountant General's Office as and when collections have been received.
7. To facilitate implementation of Rationalization of Government Agencies and Public Expenditure (RAPEX) reform, releases have been made in line with the respective RAPEX acts assented to by H.E the President.
8. It is the responsibility of the Accounting Officers to ensure that payments are made in a timely manner. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken. You are requested to submit your warrants in line with the Budget Execution Circular for FY 2024/25.
9. To facilitate approval, you should submit single separate warrants for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry by **Friday 11th April 2025**. Approval of warrants will strictly follow the breakdown submitted and endorsed by the Accounting Officers.
10. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-2.**



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Speaker of Parliament
The Rt. Hon Deputy Speaker of Parliament
The Rt. Hon Prime Minister
Hon Minister of Finance, Planning and Economic Development
All Hon Ministers and Ministers of State
Auditor General
Head of Public Service and Secretary to Cabinet
Inspector General of Government
All Resident District Commissioners
All LCV Chairpersons and Mayors
Accountant General

Noo: Internal Auditor General
Director Budget
Director Economic Affairs
The Commissioner/Financial Management Services
The Commissioner/Public Administration Department
The Commissioner/Infrastructure & Social Services Department
The Commissioner/Macroeconomic Policy Department
The Commissioner/Budget Policy & Evaluation Department
The Assistant Commissioner/Public Administration Department
The Assistant Commissioner/Social Services
The Secretary/Cash Flow Committee
Top Management file

Annex 1: Central Government Quarter Four Expenditure Limits FY 2024/25

Vote		Salaries	Statutory Wage	Contract Salaries	PMF	Projected	Statutory	Q4		Other	Subventions	Debt	Ammos	Total GOU	External
Recurrent	Description							Pensions	Gratuity						
001	Office of the President	7,960,277,980	46,000,114	-	-	18,518,706,993	-	1,584,141,337	1,566,962,219	815,075,000	4,927,551,375	-	-	35,221,495,018	-
002	State House	6,271,989,166	-	-	-	180,541,218,443	-	161,551,159	-	-	3,056,429,250	-	-	139,066,739,148	-
003	Office of the Prime Minister	24,610,682,503	-	320,461,000	-	264,012,114	-	264,012,114	8,247,744	-	2,575,997,250	-	-	25,575,997,351	-
004	Ministry of Defence	316,658,117,206	-	54,445,776	-	395,276,276,519	-	31,650,353,170	-	-	12,491,658,766	-	-	756,310,299,647	-
005	Ministry of Public Service	1,069,469,212	-	-	-	1,190,975,000	-	636,002,176	-	-	-	-	-	6,241,961,657	-
006	Ministry of Foreign Affairs	729,145,946	-	624,286,712	-	2,719,651,493	-	425,455,033	-	-	111,262,500	-	-	4,891,487,355	-
007	Ministry of Justice and Constitutional Affairs	3,980,274,564	-	40,005,640	-	420,188,149	-	420,188,149	-	-	4,037,189,474	-	-	29,039,914,621	-
008	Ministry of Finance, Planning and Economic Development	1,981,599,500	-	91,992,710	-	48,925,997,946	-	853,002,787	-	-	164,431,686,565	-	-	900,787,996,128	-
009	Ministry of Internal Affairs	626,663,966	-	-	-	9,833,560,542	-	216,115,413	-	-	-	-	-	1,727,989,520	-
010	Ministry of Agriculture, Animal Industry and Fisheries	5,200,000,000	-	1,993,344,804	-	54,301,497,231	-	3,664,666,617	-	-	315,016,561	-	-	65,660,405,591	-
011	Ministry of Local Government	2,627,298,317	-	-	-	-	-	1,011,071,993	-	-	4,383,337,848	-	-	8,359,504,597	-
012	Ministry of Health, Housing & Urban Development	3,850,246,971	-	249,234,250	-	21,050,083,446	-	618,117,827	-	-	6,174,574,860	-	-	20,104,090,724	-
013	Ministry of Education and Sports	11,661,055,795	-	127,301,639	-	6,284,748,209	-	6,284,748,209	-	-	114,161,266,317	-	-	38,035,906,644	-
014	Ministry of Health	5,453,123,252	-	-	-	8,899,858,970	-	2,064,304,665	-	-	131,448,319,499	-	-	127,502,566,711	-
015	Ministry of Trade, Industry and Co-operatives	8,702,929,966	-	-	-	136,158,719,679	-	839,700,734	-	-	77,717,200,000	-	-	218,346,602,241	-
016	Ministry of Works and Transport	3,484,917,989	-	-	-	197,350,123,179	-	2,000,746,574	-	-	292,779,783	-	-	209,961,869,472	-
017	Ministry of Energy and Mineral Development	4,071,794,795	-	100,000,000	-	2,971,088,671	-	773,500,000	-	-	7,401,672,110	-	-	46,002,614,798	-
018	Ministry of Gender, Labour and Social Development	1,093,463,947	-	-	-	1,689,287,554	-	642,884,530	-	-	41,017,177,650	-	-	9,409,992,786	-
019	Ministry of Water and Environment	564,889,100	-	-	-	320,000,000	-	1,731,866,250	-	-	131,707,344	-	-	13,907,165,938	-
020	Ministry of ICT and National Guidance	321,277,178	-	2,050,000,000	-	-	-	3,187,852,215	-	-	3,408,968,250	-	-	4,107,005,485	-
021	Ministry of East African Community Affairs	901,814,745	-	-	-	8,073,940,203	-	361,051,716	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	80,407,642	-	-	-	-	-	166,606,164	-	-	13,108,230,915	-	-	22,268,851,844	-
023	Ministry of Internal Security Capital City and Metropolitan Affairs	17,943,109,557	-	-	-	-	-	748,119,018	-	-	1,273,555,313	-	-	1,403,934,172	-
024	Judiciary (Court of Judicature)	8,597,500,000	-	675,620,638	-	58,231,417,372	-	811,980,338	-	-	2,166,365,630	-	-	99,728,876,513	-
025	Executive Commission (EC)	5,597,734,695	-	-	-	58,221,375,605	-	2,166,365,630	-	-	11,250,000,000	-	-	117,235,876,131	-
026	Impeachment of Government (IG)	6,670,542,812	-	-	-	5,289,021,675	-	20,971,766,551	-	-	412,800,000	-	-	12,623,864,697	-
027	Parliamentary Commission	26,241,899,150	-	-	-	167,007,012,218	-	39,907,741	-	-	855,979,816	-	-	218,139,594,546	-
028	Law Reform Commission (LRC)	824,268,000	-	-	-	2,552,016,684	-	22,906,477	-	-	-	-	-	5,359,759,014	-
029	Uganda Human Rights Commission (UHRC)	3,253,308,734	-	-	-	1,045,725,637	-	1,045,725,637	-	-	-	-	-	7,087,189,281	-
030	Uganda Anti-Corruption (UAC)	1,329,571,693	-	-	-	1,992,295,485	-	382,399,035	-	-	50,000,000	-	-	2,067,487,266	-
031	National Planning Authority (NPA)	4,701,458,412	-	-	-	11,168,228,948	-	807,750,606	-	-	-	-	-	161,878,052	-
032	Uganda National Veterinary Research Institute (UNVRI)	-	-	-	-	-	-	645,375,000	-	-	1,512,168,110	-	-	-	-
033	Uganda National Research Institute (UNRI)	1,771,059,931	-	2,881,250,800	-	7,367,264,054	-	117,400,986	-	-	-	-	-	5,134,786,110	-
034	National Curriculum Development Centre (NCDC)	248,572,000	-	664,781,507	-	-	-	14,678,615	-	-	-	-	-	9,898,865,458	-
035	Directorate of Ethics and Integrity (DEI)	-	-	564,818,948	-	2,643,618,185	-	232,500,000	-	-	1,666,721,383	-	-	3,706,674,048	-
036	Uganda National Roads Authority (UNRA)	-	-	-	-	-	-	107,450,325	-	-	-	-	-	-	-
037	Uganda Cancer Institute (UCI)	1,121,360,937	-	4,130,188,873	-	6,340,433,110	-	190,242,663	-	-	-	-	-	12,394,676,118	-
038	Uganda Heart Institute (UHI)	2,084,091,841	-	2,084,091,841	-	7,519,328,409	-	108,413,627	-	-	-	-	-	11,726,465,654	-
039	Uganda National Medical Stores	1,037,616,754	-	5,600,886,955	-	110,621,215,417	-	87,403,743	-	-	-	-	-	115,723,102,372	-
040	Uganda Tourism Board (UTB)	1,190,625,150	-	1,605,558,082	-	-	-	392,300,184	-	-	-	-	-	3,284,089,416	-
041	Uganda Road Fund (URF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
042	Uganda Registration Services Bureau (URSB)	1,319,864,904	-	4,450,346,047	-	4,929,852,508	-	1,662,104,123	-	-	-	-	-	11,041,301,488	-
043	National Citizenship and Immigration Control (NCIC)	-	-	-	-	16,045,151,248	-	155,554,196	-	-	59,889,188	-	-	17,580,444,316	-
044	Dairy Development Authority (DDA)	-	-	-	-	-	-	2,096,335,563	-	-	-	-	-	59,667,106,723	-
045	Kampala Capital City Authority (KCCA)	26,879,076,647	-	6,612,899,119	-	16,557,778,266	-	2,714,288,707	-	-	-	-	-	5,634,686,044	-
046	National Lotteries and Gaming Regulatory Board	1,275,000,000	-	1,585,107,466	-	3,840,986,084	-	816,750,000	-	-	-	-	-	4,791,590,432	-
047	Equal Opportunities Commission	-	-	-	-	2,750,157,979	-	988,212,497	-	-	-	-	-	2,742,146,113	-
048	National Animal Genetic Resources Centre and Data Bank (NAGRC)	-	-	1,434,005,752	-	649,641,133	-	858,501,488	-	-	-	-	-	3,819,586,409	-
049	National Information Technologies Authority	-	-	2,212,341,819	-	1,029,583,471	-	560,584,464	-	-	371,114,665	-	-	1,801,762,462	-
050	Uganda Virus Research Institute (UVRI)	604,129,568	-	-	-	1,028,194,574	-	139,428,230	-	-	-	-	-	4,049,708,508	-
051	Uganda National Examination Board (UNEB)	3,402,974,381	-	-	-	397,821,817	-	146,927,000	-	-	-	-	-	6,820,032,622	-
052	Financial Intelligence Authority (FIA)	-	-	2,738,600,000	-	3,408,633,623	-	1,075,809,000	-	-	-	-	-	8,125,614,103,405	-
053	Treasury Operations	-	-	-	-	-	-	246,664,447	-	-	-	-	-	29,487,794,035	-
054	Office of the Auditor General (OAG)	722,884,405	-	681,714,718	-	17,467,500,004	-	201,919,588	-	-	-	-	-	1,136,541,239	-
055	Education Service Commission (ESC)	8,044,071,626	-	462,151,206	-	7,619,858,196	-	181,175,881	-	-	-	-	-	15,916,605,703	-
056	Directorate of Public Prosecution (DPP)	181,862,811	-	15,000,000	-	1,872,578,989	-	48,930,624	-	-	-	-	-	2,807,277,095	-
057	Health Service Commission (HSC)	893,200,168	-	-	-	3,396,016,001	-	241,093,1465	-	-	-	-	-	4,354,350,098	-
058	Directorate of Government Analytical Laboratory (DGAL)	-	-	-	-	-	-	1,394,767,000	-	-	-	-	-	14,604,059,246	-
059	Uganda Export Promotion Board (UEPB)	-	-	5,099,880,000	-	6,118,443,746	-	467,781,112	-	-	-	-	-	8,075,381,738	-
060	National Investment and Registration Authority (NIRA)	-	-	1,843,051,302	-	-	-	1,794,875,000	-	-	-	-	-	13,118,798,413	-
061	Patent and Trademark Authority (PTA)	-	-	7,178,500,000	-	-	-	2,669,396,481	-	-	-	-	-	187,849,929,821	-
062	Uganda Revenue Authority (URA)	-	-	10,865,527,317	-	74,995,357,473	-	2,716,381,830	-	-	-	-	-	42,697,186,830	-
063	National Agricultural Research Organisation (NARO)	-	-	5,043,833,810	-	36,599,808,585	-	4,510,818,077	-	-	-	-	-	79,324,824,706	-
064	National Agricultural Research Organisation (NARO)	-	-	4,000,000,000	-	83,381,171,760	-	1,011,721,134	-	-	-	-	-	2,442,002,891	-
065	Uganda Bureau of Statistics (UBOS)	-	-	-	-	2,516,088,319	-	74,441,664	-	-	-	-	-	2,393,313,937	-
066	Uganda Police Force	136,039,759,439	-	46,632,050	-	36,599,808,585	-	6,074,137,480	-	-	72,561,500	-	-	4,881,244,801	-
067	Uganda Prison Service	35,085,113,267	-	183,418,850	-	401,442,821,889	-	2,486,294,255	-	-	-	-	-	9,717,119,947	-
068	Uganda Prison Service	87,027,613	-	-	-	2,516,088,319	-	74,441,664	-	-	-	-	-	1,488,461,578	-
069	Uganda Prison Service	-	-	-	-	1,906,627,970	-	130,076,421	-	-	-	-	-	8,139,307,038	-
070	Uganda Prison Service	-	-	-	-	818,440,227	-	104,899,048	-	-	-	-	-	52,481,650,961	-
071	National Environment Conservation Authority (NECA)	-	-	3,410,115,616	-	4,286,924,772	-	1,335,456,000	-	-	-	-	-	9,632,566,406	-
072	National Blood Transfusion Service (NBTS)	-	-	-	-	5,788,015,235	-	126,681,419	-	-	-	-	-	8,318,537,567	-
073	National Agricultural Advisory Services (NAADS)	-	-	-	-	-	-	761,201,744	-	-	-	-	-	-	-
074	Public Procurement & Disposal of Public Assets (PPDA)	-	-	3,238,647,950	-	1,554,651,149	-	-	-	-	-	-	-	-	-
075	Uganda National Bureau of Standards (UNBS)	-	-	6,463,924,750	-	1,469,929,250	-	1,615,381,188	-	-	-	-	-	-	-
076	Cotton Development Organization	-	-	-	-	-	-	44,814,128	-	-	-	-	-	-	-
077	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
078	National Forestry Authority (NFA)	-	-	2,420,569,341	-	5,411,014,768	-	201,741,112	-	-	-	-	-	-	-
079	National Security Organization (NSO)	-	-	656,677,918	-	21,079,425,462	-	1,502,315,486	-	-	-	-	-	-	-

Annex 1: Central Government Quarter Four Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Averages	Total GOU	External
159	External Security Organisation (ESO)	6,700,716,903				16,194,530,139								22,955,247,047	
160	Uganda Coffee Development Authority (UCDA)														
161	Uganda Free Zones Authority			3,818,970,000					420,050,000	1,176,231,691				2,436,141,691	
162	Uganda Microfinance Regulatory Authority			1,995,638,958					512,781,097	1,128,317,111				3,702,828,156	
163	Uganda Retirement Benefits Regulatory Authority			2,192,209,561					477,177,362		13,477,000			3,696,145,471	
164	National Council for Higher Education			6,749,412,410	975,421,128				2,086,175,185					9,291,625,696	
165	Uganda Business and Technical Examination Board			1,453,318,106					56,637,360					69,723,600,483	
166	National Council of Sports			792,857,795		6,750,000			614,473,000	27,246,571,312				120,810,558,089	
167	Science, Technology and Innovation	1,039,759,250							9,794,093,377	9,794,093,377				9,794,093,377	
168	Uganda Freezones and Export Promotion Authority			3,702,101,202					850,145,753					89,440,011,106	
301	Mbarara University	55,401,743,520							3,050,000,000					16,552,511,749	
302	Mbarara University	20,456,516,125							14,743,750					34,391,525,389	
303	Mbarara University Business School	22,948,577,228							2,681,276,660					31,955,998,115	
304	Uganda Business and Technical Examination Board	16,702,886,368							14,743,750					12,947,040,733	
305	Uganda Business and Technical Examination Board	9,819,101,871							14,743,750					7,867,422,831	
306	Mbarara University	5,565,490,959							58,435,000					15,704,423,999	
307	Mbarara University	8,773,072,518							172,146,750					7,150,116,111	
308	Soroti University	4,518,513,841							85,317,408					10,585,031,275	
309	Gulu University	9,610,537,766							87,403,975					8,590,754,582	
310	Lira University	5,988,263,177							770,218,000					5,021,014,609	
311	Law Development Centre								313,154,070					10,040,869,106	
312	Uganda Management Institute	5,934,857,045							14,743,750					9,455,732,215	
313	Mountains of the Moon University	12,534,306,216							112,043,000					26,716,773,156	
401	Mulago National Referral Hospital	2,895,340,844												6,000,000,000	
402	Buruli Hospital													4,551,779,430	
Total Central Vote		816,076,340,645	74,615,159,070	195,560,057,973		1,006,174,980,293	376,174,442,815	86,169,537,613	73,105,925,087	80,112,137,176	1,413,271,263,940	8,125,614,103,695		6,141,876,052	
Referral Hospitals															
403	Arua Hospital	2,445,659,337							197,086,151					3,148,827,767	
404	Fort Portal Hospital	2,454,396,579							214,714,250					3,378,591,602	
405	Gulu Hospital	2,332,542,538							214,714,250					3,664,312,807	
406	Holiba Hospital	2,500,150,412							397,771,714					3,348,182,013	
407	Jinja Hospital	3,191,833,777							397,771,714					3,516,096,286	
408	Kakaba Hospital	1,745,940,333							684,771,178					2,943,852,136	
409	Maaka Hospital	2,220,454,126							274,593,589					3,725,297,456	
410	Mukwa Hospital	2,826,419,300							272,180,118					5,374,048,021	
411	Soroti Hospital	2,105,414,111							170,110,896					2,964,524,233	
412	Lira Hospital	2,695,499,743							344,834,640					4,396,556,781	
413	Mbarara Regional Hospital	2,356,133,986							171,727,120					4,455,979,508	
414	Mubanda Regional Referral Hospital	2,775,479,183							170,110,896					3,348,702,703	
415	Moroto Regional Referral Hospital	2,010,180,295							236,077,589					3,143,559,483	
416	Napier National Referral Hospital	2,661,922,616							120,333,309					3,151,695,741	
417	Kawempe National Referral Hospital	2,777,826,618							125,411,062					3,275,843,126	
418	Ensiha Regional Referral Hospital	3,761,181,233							119,067,929					5,705,595,350	
419	Ensiha Regional Referral Hospital	2,024,901,203							24,169,407					2,773,254,979	
420	Mulago Specialist Women and Menstrual Hospital	4,024,750,400							85,353,515					7,390,270,194	
421	Kayunga Referral Hospital	1,465,543,771							331,444,453					3,184,754,331	
422	Yumbe Referral Hospital	1,570,624,170							13,070,177					2,965,560,956	
Total Referral Hospitals		40,666,486,469							21,340,625					81,005,581,459	
Missions Abroad									2,693,417,305						
501	Uganda Mission at the United Nations, New York														
502	Uganda High Commission in the United Kingdom														
503	Uganda High Commission in Canada, Ottawa													1,800,000,000	
504	Uganda High Commission in India, New Delhi					1,300,000,000								323,250,000	
505	Uganda High Commission in Kenya, Nairobi					233,250,000									
506	Uganda High Commission in Tanzania, Dar es Salaam														
507	Uganda High Commission in Nigeria, Abuja														
508	Uganda High Commission in South Africa, Pretoria														
509	Uganda High Commission in Rwanda, Kigali														
510	Uganda Embassy in the United States, Washington														
511	Uganda Embassy in Egypt, Cairo														
512	Uganda Embassy in Ethiopia, Addis Ababa														
513	Uganda Embassy in China, Beijing														
514	Uganda Embassy in Switzerland, Geneva														
515	Uganda Embassy in Japan, Tokyo														
516	Uganda Embassy in Saudi Arabia, Riyadh														
517	Uganda Embassy in Germany, Cologne														
518	Uganda Embassy in Belgium, Brussels														
519	Uganda Embassy in Italy, Rome														
520	Uganda Embassy in DRC, Kinshasa														
521	Uganda Embassy in France, Paris														
522	Uganda Embassy in Sudan, Khartoum														
523	Uganda Embassy in Iran, Tehran														
524	Uganda Embassy in Russia, Moscow														
525	Uganda Embassy in Australia, Canberra														
526	Uganda Embassy in South Sudan, Juba														
527	Uganda Embassy in United Arab Emirates, Ajman														
528	Uganda Embassy in Burundi, Bujumbura														
529	Uganda Embassy in China, Guangzhou														
530	Uganda Embassy in Somalia, Mogadishu														
531	Uganda Embassy in Turkey, Ankara														
532	Uganda Embassy in Uganda, Kampala														
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576	Uganda Embassy in Uganda, Kampala														
577	Uganda Embassy in Uganda, Kampala														
578	Uganda Embassy in Uganda, Kampala														

Vote	Description	Salaries	Statutory Wages	Contract Salaries	P&F	Protected	Statutory	QA		Other	Subventions	Debt	Arrears	Total GOU	External
								Penalty	Gratuity						
513	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	314,000,002	-
515	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Mission in Havana, Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Mission in Luanda, Angola	-	-	-	-	-	-	-	-	-	-	-	-	2,616,822,293	-
Total Missions Abroad		179,572,289	-	-	-	2,487,280,004	-	-	-	-	-	-	-	-	-
Local governments		-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Government 01	44,864,900,490	-	-	14,215,746,717	-	-	-	-	-	-	-	7,204,962,489	59,080,647,246	-
605	Local Government 05	-	-	-	180,000,000	-	-	-	-	-	-	-	180,000,000	180,000,000	-
606	Local Government 06	-	-	-	1,305,000,000	-	-	-	-	-	-	-	1,305,000,000	1,305,000,000	-
607	Local Government 07	-	-	-	558,056,139	-	-	-	-	-	-	-	558,056,139	558,056,139	-
608	Local Government 08	-	-	-	44,000,000,000	-	-	-	-	-	-	-	44,000,000,000	44,000,000,000	-
612	Local Government 12	769,200,277,684	-	-	204,111,775,858	-	-	-	-	-	-	-	917,312,053,542	917,312,053,542	-
615	Local Government 15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Government 17	302,439,615,325	-	-	47,755,178,997	-	-	-	-	-	-	-	279,549,146,923	279,549,146,923	-
618	Local Government 18	856,205,289,400	-	-	816,955,797,859	-	-	-	-	-	-	-	1,564,055,406,961	1,564,055,406,961	-
Total Local governments		1,723,028,651,103	74,615,159,070	195,560,097,937	1,164,883,789,052	1,088,612,330,335	376,174,452,813	81,381,666,230	40,747,532,091	80,137,171,716	1,413,271,253,940	8,125,614,103,405	13,666,840,532	14,560,001,097,837	-
Development		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cabinet Vote		-	-	-	-	-	-	-	-	-	-	-	-	-	-
001	Office of the President	-	-	-	-	320,000,000	-	-	-	-	-	-	-	320,000,000	-
002	State House	-	-	-	-	5,430,500,000	-	-	-	-	-	-	-	5,430,500,000	-
003	Office of the Prime Minister	-	-	270,000,000	-	600,400,000	-	-	-	-	-	-	-	970,400,000	-
004	Ministry of Defence	-	-	-	-	571,757,764,273	-	-	-	-	-	-	-	576,187,764,273	-
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	488,204,934	-
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	5,985,516,344	31,767,010,187	-	-	-	-	-	-	-	-	42,792,833,553	-
008	Ministry of Finance, Planning and Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
009	Ministry of Internal Affairs	-	-	1,880,727,272	180,884,189,360	-	-	-	-	-	-	-	-	209,923,372,832	-
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	465,180,000	97,812,774,740	-	-	-	-	-	-	-	-	60,346,312,832	-
011	Ministry of Local Government	-	-	254,400,000	1,051,544,633	-	-	-	-	-	-	-	-	2,122,092,430	-
012	Ministry of Lands, Housing & Urban Development	-	-	407,678,970	13,687,144,840	-	-	-	-	-	-	-	-	15,016,667,872	-
013	Ministry of Education and Sports	-	-	607,955,614	23,018,064,095	-	-	-	-	-	-	-	-	30,773,351,588	-
014	Ministry of Health	-	-	16,000,000	-	-	-	-	-	-	-	-	-	1,016,000,000	-
015	Ministry of Trade, Industry and Co-operatives	-	-	709,427,667,565	-	-	-	-	-	-	-	-	-	852,133,661,439	-
016	Ministry of Works and Transport	-	-	1,748,460,618	-	-	-	-	-	-	-	-	-	230,050,874,673	-
017	Ministry of Energy and Mineral Development	-	-	875,349,749	64,457,097,176	-	-	-	-	-	-	-	-	68,244,662	-
018	Ministry of Gender, Labour and Social Development	-	-	97,050,000	5,001,468,953	-	-	-	-	-	-	-	-	5,098,518,953	-
019	Ministry of Water and Environment	-	-	5,091,650,727	77,366,418,336	-	-	-	-	-	-	-	-	85,252,169,066	-
020	Ministry of ICT and National Guidance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
021	Ministry of East African Community Affairs	-	-	-	13,990,711,500	-	-	-	-	-	-	-	-	18,241,563,397	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	1,996,000,000	-	-	-	-	-	-	-	-	1,996,000,000	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	25,609,500,000	-	-	-	-	-	-	-	25,609,500,000	-
301	Judiciary (Courts of Judicature)	-	-	-	47,409,000,000	-	-	-	-	-	-	-	-	47,409,000,000	-
302	Electoral Commission (EC)	-	-	-	2,000,000,000	-	-	-	-	-	-	-	-	2,000,000,000	-
303	Inspectorate of Government (IG)	-	-	-	11,000,198,080	-	-	-	-	-	-	-	-	11,000,198,080	-
304	Parliamentary Commission	-	-	-	149,011,639	-	-	-	-	-	-	-	-	149,011,639	-
305	Law Reform Commission (LRC)	-	-	-	1,279,000,000	-	-	-	-	-	-	-	-	1,279,000,000	-
306	Uganda Human Rights Commission (UHRIC)	-	-	-	21,600,000	-	-	-	-	-	-	-	-	21,600,000	-
307	Uganda AIDS Commission (UAC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	National Planning Authority (NPA)	-	-	3,354,150,160	-	-	-	-	-	-	-	-	-	3,354,150,160	-
309	Uganda National Meteorological Authority (UNMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Uganda Industrial Research Institute (IIRI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Uganda National Roads Authority (UNRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	Uganda Cancer Institute (UCI)	-	-	-	4,419,812,397	-	-	-	-	-	-	-	-	4,419,812,397	-
315	Uganda Heart Institute (UHI)	-	-	-	2,458,480,024	-	-	-	-	-	-	-	-	2,458,480,024	-
316	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Uganda Registration Services Bureau (URSB)	-	-	-	101,187,500	-	-	-	-	-	-	-	-	101,187,500	-
319	National Citizenship and Immigration Control (NCIC)	-	-	-	1,051,000,000	-	-	-	-	-	-	-	-	1,051,000,000	-
321	Duty Development Authority (DDA)	-	-	-	28,393,078,463	-	-	-	-	-	-	-	-	28,393,078,463	-
322	Kampala Capital City Authority (KCCA)	-	-	-	97,200,000	-	-	-	-	-	-	-	-	97,200,000	-
324	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	National Animal Genetic Resource Centre and Data Bank (NAGRC&D)	-	-	294,000,000	6,455,183,796	-	-	-	-	-	-	-	-	6,749,183,796	-
326	Medical Information Technologies Authority	-	-	-	-	3,500,000,000	-	-	-	-	-	-	-	3,500,000,000	-
328	Uganda National Examination Board (UNEB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Special Intelligence Authority (SIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Education Service Commission (ESC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Directorate of Public Prosecution (DPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Health Service Commission (HSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	Directorate of Government Research Laboratory (DGR&L)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	Uganda Export Promotion Board (UEPB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337	National Identification and Registration Authority (NIRA)	-	-	-	344,179,602	-	-	-	-	-	-	-	-	344,179,602	-
338	Uganda Investment Authority (UIA)	-	-	-	8,737,249,150	-	-	-	-	-	-	-	-	8,737,249,150	-
339	Petroleum Authority of Uganda (PAU)	-	-	167,377,013	2,565,616,248	-	-	-	-	-	-	-	-	2,732,993,262	-
340	Uganda Revenue Authority (URA)	-	-	-	14,340,100,000	-	-	-	-	-	-	-	-	14,340,100,000	-
341	Uganda Bureau of Statistics (UBOS)	-	-	1,250,000,000	-	-	-	-	-	-	-	-	-	1,250,000,000	-
342	National Agricultural Research Organisation (NARO)	-	-	-	-	7,360,000,110	-	-	-	-	-	-	-	7,360,000,110	-

Page 4 of 5

Note	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Stipendium	Pensions	Gratuity	Other	Subventions	Debt	Avoirs	Total COU	Extmnl
144	Uganda Police Force	-	-	-	8,686,353,777	61,267,183,793	-	-	-	-	-	-	-	61,267,183,793	-
145	Uganda Prison Service	-	-	-	-	580,696,830	-	-	-	-	-	-	-	580,696,830	-
146	Local Government Finance Commission (LGFC)	-	-	-	-	950,045,000	-	-	-	-	-	-	-	950,045,000	-
147	National Environment Management Authority (NEMA)	-	-	-	-	224,000,000	-	-	-	-	-	-	-	224,000,000	-
148	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	National Environment Management Authority (NEMA)	-	-	-	-										

Annex 1: Central Government Quarter Four Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wages	Contract Salaries	RAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Antares	Total GOU	External
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Local Governments 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Governments 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Governments 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Local Governments 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Local Governments		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Development		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		1,723,028,651,103	76,615,196,070	16,083,180,559	1,290,187,293,247	828,916,325,156	376,174,452,813	371,917,579,156	116,818,870,343	248,818,286,738	96,514,516,370	8,125,614,103,405	22,220,877	2,480,541,860,908	2,677,137,822,111
				213,643,247,512	2,459,041,071,299	1,917,520,555,821				328,390,423,915	1,507,785,780,269		13,469,070,409	17,028,582,295,715	

Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote	Local Government	01 Agro Industrialization				Tourism Development				06 Natural Resource, Environment, Climate Change, Land and Water Management/ Private Sector Development				09 Integrated Transport Infrastructure	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- NWR	Department Total	Water	Water and Environment- NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering
		Proj. 04 Item 123308	Proj. 04 Item 123308	Proj. 04 Item 123308	Proj. 04 Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	Proj. Item 123308	P
601	Arus city	161,106,538	100,800,000	60,306,538	161,106,538	1,079,546	1,079,546	1,079,546	0	0	0	3,219,772	3,219,772	3,219,772	250,000,000
602	Fort Portal city	49,037,347	24,750,000	24,287,347	49,037,347	1,079,546	1,079,546	1,079,546	0	0	0	2,084,480	2,084,480	2,084,480	250,000,000
603	Gulu city	52,422,828	22,206,033	30,216,795	52,422,828	1,079,546	1,079,546	1,079,546	0	0	0	2,656,728	2,656,728	2,656,728	250,000,000
604	Hama city	38,210,881	18,600,000	19,610,881	38,210,881	1,079,546	1,079,546	1,079,546	0	0	0	2,155,163	2,155,163	2,155,163	250,000,000
605	Irinyi city	138,930,794	80,382,262	40,548,532	138,930,794	1,079,546	1,079,546	1,079,546	0	0	0	2,644,317	2,644,317	2,644,317	250,000,000
606	Lira city	130,361,992	75,000,000	55,361,992	130,361,992	1,079,546	1,079,546	1,079,546	0	0	0	2,700,205	2,700,205	2,700,205	250,000,000
607	Mbarara city	119,362,750	75,597,239	43,765,452	119,362,750	1,079,546	1,079,546	1,079,546	0	0	0	2,932,428	2,932,428	2,932,428	250,000,000
608	Mbarara city	188,098,586	120,000,000	68,098,586	188,098,586	1,079,546	1,079,546	1,079,546	0	0	0	2,895,952	2,895,952	2,895,952	250,000,000
609	Mbarara city	79,613,622	44,100,000	29,513,622	79,613,622	1,079,546	1,079,546	1,079,546	0	0	0	2,468,485	2,468,485	2,468,485	250,000,000
610	Soroti city	62,532,639	36,750,000	25,782,639	62,532,639	1,079,546	1,079,546	1,079,546	0	0	0	1,933,046	1,933,046	1,933,046	250,000,000
701	Apac Municipal Council	57,930,994	36,750,000	21,180,994	57,930,994	1,079,546	1,079,546	1,079,546	0	0	0	1,974,981	1,974,981	1,974,981	250,000,000
702	Bugiri Municipal Council	38,770,939	23,200,000	15,570,939	38,770,939	1,079,546	1,079,546	1,079,546	0	0	0	1,769,596	1,769,596	1,769,596	250,000,000
703	Bushenyi - Ishaka Municipal Council	37,548,953	19,350,000	18,198,953	37,548,953	1,079,546	1,079,546	1,079,546	0	0	0	1,796,596	1,796,596	1,796,596	250,000,000
704	Bushy Municipal Council	46,770,958	30,600,000	16,170,958	46,770,958	1,079,546	1,079,546	1,079,546	0	0	0	1,936,178	1,936,178	1,936,178	250,000,000
705	Erebetwe Municipal Council	40,164,594	25,200,000	14,964,594	40,164,594	1,079,546	1,079,546	1,079,546	0	0	0	1,833,067	1,833,067	1,833,067	250,000,000
706	Ibanda Municipal Council	78,650,901	49,950,000	28,700,901	78,650,901	1,079,546	1,079,546	1,079,546	0	0	0	2,068,411	2,068,411	2,068,411	250,000,000
707	Iganga Municipal Council	43,087,845	25,000,000	17,887,845	43,087,845	1,079,546	1,079,546	1,079,546	0	0	0	2,114,203	2,114,203	2,114,203	250,000,000
708	Kabale Municipal Council	35,378,407	19,350,000	16,028,407	35,378,407	1,079,546	1,079,546	1,079,546	0	0	0	1,865,180	1,865,180	1,865,180	250,000,000
709	Kakame Municipal Council	40,017,216	24,750,000	15,267,216	40,017,216	1,079,546	1,079,546	1,079,546	0	0	0	1,779,598	1,779,598	1,779,598	250,000,000
710	Kamuli Municipal Council	49,614,002	25,200,000	24,414,002	49,614,002	1,079,546	1,079,546	1,079,546	0	0	0	1,924,864	1,924,864	1,924,864	250,000,000
711	Kapchorwa Municipal Council	32,580,056	12,000,000	20,580,056	32,580,056	1,079,546	1,079,546	1,079,546	0	0	0	1,824,248	1,824,248	1,824,248	250,000,000
712	Kapepe Municipal Council	50,401,284	31,500,000	18,901,284	50,401,284	1,079,546	1,079,546	1,079,546	0	0	0	2,079,489	2,079,489	2,079,489	250,000,000
713	Kira Municipal Council	49,499,959	36,750,000	12,749,959	49,499,959	1,079,546	1,079,546	1,079,546	0	0	0	3,556,449	3,556,449	3,556,449	250,000,000
714	Kisumu Municipal Council	49,489,361	36,000,000	13,489,361	49,489,361	1,079,546	1,079,546	1,079,546	0	0	0	1,660,455	1,660,455	1,660,455	250,000,000
715	Koboko Municipal Council	40,823,039	25,200,000	15,623,039	40,823,039	1,079,546	1,079,546	1,079,546	0	0	0	1,886,804	1,886,804	1,886,804	250,000,000
716	Kodjo Municipal Council	36,370,808	15,005,250	20,865,558	36,370,808	1,079,546	1,079,546	1,079,546	0	0	0	2,033,691	2,033,691	2,033,691	250,000,000
717	Kumi Municipal Council	55,216,840	24,500,000	19,216,840	55,216,840	1,079,546	1,079,546	1,079,546	0	0	0	2,117,520	2,117,520	2,117,520	250,000,000
718	Lugazi Municipal Council	49,122,998	24,900,000	24,222,998	49,122,998	1,079,546	1,079,546	1,079,546	0	0	0	1,812,867	1,812,867	1,812,867	250,000,000
719	Makindu - Sababogo Municipal Council	67,048,878	40,350,000	26,698,878	67,048,878	1,079,546	1,079,546	1,079,546	0	0	0	2,202,324	2,202,324	2,202,324	250,000,000
720	Masindi Municipal Council	101,311,444	69,058,757	32,252,687	101,311,444	1,079,546	1,079,546	1,079,546	0	0	0	3,497,726	3,497,726	3,497,726	250,000,000
721	Mbaraka Municipal Council	37,479,899	18,600,000	18,879,899	37,479,899	1,079,546	1,079,546	1,079,546	0	0	0	2,102,391	2,102,391	2,102,391	250,000,000
722	Mbaraka Municipal Council	30,320,929	19,375,000	10,945,929	30,320,929	1,079,546	1,079,546	1,079,546	0	0	0	2,121,777	2,121,777	2,121,777	250,000,000
723	Mbaraka Municipal Council	49,057,075	25,950,000	23,107,075	49,057,075	1,079,546	1,079,546	1,079,546	0	0	0	1,661,727	1,661,727	1,661,727	250,000,000
724	Mbaraka Municipal Council	66,715,639	49,950,000	16,765,639	66,715,639	1,079,546	1,079,546	1,079,546	0	0	0	2,147,874	2,147,874	2,147,874	250,000,000
725	Mbaraka Municipal Council	68,728,501	30,924,500	37,804,001	68,728,501	1,079,546	1,079,546	1,079,546	0	0	0	2,334,556	2,334,556	2,334,556	250,000,000
726	Nakuru Municipal Council	52,313,215	37,950,000	14,363,215	52,313,215	1,079,546	1,079,546	1,079,546	0	0	0	4,021,498	4,021,498	4,021,498	250,000,000
727	Nakuru Municipal Council	61,744,457	38,700,000	23,044,457	61,744,457	1,079,546	1,079,546	1,079,546	0	0	0	1,798,416	1,798,416	1,798,416	250,000,000
728	Nakuru Municipal Council	46,120,292	33,850,000	12,270,292	46,120,292	1,079,546	1,079,546	1,079,546	0	0	0	2,477,633	2,477,633	2,477,633	250,000,000
729	Nakuru Municipal Council	61,975,357	39,150,000	22,825,357	61,975,357	1,079,546	1,079,546	1,079,546	0	0	0	1,680,936	1,680,936	1,680,936	250,000,000
730	Nakuru Municipal Council	54,329,014	31,350,000	22,979,014	54,329,014	1,079,546	1,079,546	1,079,546	0	0	0	1,744,523	1,744,523	1,744,523	250,000,000
731	Tarura Municipal Council	32,337,871	18,600,000	13,737,871	32,337,871	1,079,546	1,079,546	1,079,546	0	0	0	1,998,581	1,998,581	1,998,581	250,000,000
801	Aburi District	244,736,597	171,750,000	72,986,597	244,736,597	1,079,546	1,079,546	1,079,546	7,566,064	7,566,064	0	1,800,169	1,800,169	1,800,169	250,000,000
802	Adenau District	401,070,855	311,748,091	89,322,774	401,070,855	1,079,546	1,079,546	1,079,546	16,383,538	16,383,538	0	3,587,640	3,587,640	3,587,640	250,000,000
803	Agago District	322,230,237	214,006,652	108,233,665	322,230,237	1,079,546	1,079,546	1,079,546	10,367,063	10,367,063	0	4,293,076	4,293,076	4,293,076	250,000,000
804	Alektong District	246,587,773	166,350,000	80,237,773	246,587,773	1,079,546	1,079,546	1,079,546	11,688,375	11,688,375	0	4,823,521	4,823,521	4,823,521	250,000,000
805	Amambao District	436,488,579	342,500,000	93,988,579	436,488,579	1,079,546	1,079,546	1,079,546	6,112,167	6,112,167	0	4,057,848	4,057,848	4,057,848	250,000,000
806	Amudut District	245,330,324	191,948,326	53,381,998	245,330,324	1,079,546	1,079,546	1,079,546	9,728,645	9,728,645	0	3,183,869	3,183,869	3,183,869	250,000,000
807	Amuria														

Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote	Local Government			01 Agro Industrialization			Tourism Development			06 Natural Resource, Environment, Climate Change, Land and Water Management				09 Integrated Transport Infrastructure		
	Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- NWR	Department Total	Water	Water and Environment - NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering		
	Prog. 004. Item 123300	Prog. 004. Item 123300	Prog. 004. Item 123300											Prog. 001. Item 123308		
817	Bukedea District	281,873,824	135,372,417	424,246,241	1,079,546	1,079,546	1,079,546	10,923,285	10,923,285	10,923,285	3,531,830	3,531,830	3,531,830	3,531,830	250,000,000	
818	Bukomansimbi District	255,600,000	69,114,547	324,714,547	1,079,546	1,079,546	1,079,546	3,778,996	3,778,996	3,778,996	2,395,943	2,395,943	2,395,943	2,395,943	250,000,000	
819	Bukwo District	454,887,239	337,585,462	892,472,701	1,079,546	1,079,546	1,079,546	3,833,842	3,833,842	3,833,842	2,788,246	2,788,246	2,788,246	2,788,246	250,000,000	
820	Bulambuli District	412,615,076	136,761,986	549,377,062	1,079,546	1,079,546	1,079,546	9,246,277	9,246,277	9,246,277	3,391,601	3,391,601	3,391,601	3,391,601	250,000,000	
821	Bulisa District	297,654,155	58,754,155	356,408,310	1,079,546	1,079,546	1,079,546	4,823,244	4,823,244	4,823,244	2,905,079	2,905,079	2,905,079	2,905,079	250,000,000	
822	Bundibugho District	512,270,311	365,085,178	877,355,489	1,079,546	1,079,546	1,079,546	7,243,382	7,243,382	7,243,382	4,090,512	4,090,512	4,090,512	4,090,512	250,000,000	
823	Bunyanya District	225,185,659	172,700,000	397,885,659	1,079,546	1,079,546	1,079,546	3,533,535	3,533,535	3,533,535	2,623,844	2,623,844	2,623,844	2,623,844	250,000,000	
824	Bushenyi District	513,921,801	411,746,816	925,668,617	1,079,546	1,079,546	1,079,546	4,596,067	4,596,067	4,596,067	2,538,596	2,538,596	2,538,596	2,538,596	250,000,000	
825	Busho District	458,910,194	354,300,000	813,210,194	1,079,546	1,079,546	1,079,546	10,589,020	10,589,020	10,589,020	3,450,326	3,450,326	3,450,326	3,450,326	250,000,000	
826	Butebo District	371,694,477	272,127,782	643,822,259	1,079,546	1,079,546	1,079,546	9,579,254	9,579,254	9,579,254	3,480,234	3,480,234	3,480,234	3,480,234	250,000,000	
827	Butebo District	296,424,883	245,000,000	541,424,883	1,079,546	1,079,546	1,079,546	2,505,030	2,505,030	2,505,030	2,139,186	2,139,186	2,139,186	2,139,186	250,000,000	
828	Butebo District	237,207,324	176,100,000	413,307,324	1,079,546	1,079,546	1,079,546	3,394,460	3,394,460	3,394,460	2,357,795	2,357,795	2,357,795	2,357,795	250,000,000	
829	Buwuma District	508,521,737	422,265,157	930,786,894	1,079,546	1,079,546	1,079,546	4,159,029	4,159,029	4,159,029	3,031,665	3,031,665	3,031,665	3,031,665	250,000,000	
830	Buyende District	391,114,119	298,650,000	689,764,119	1,079,546	1,079,546	1,079,546	13,237,057	13,237,057	13,237,057	4,984,911	4,984,911	4,984,911	4,984,911	250,000,000	
831	Dokolo District	460,500,694	345,725,391	806,226,085	1,079,546	1,079,546	1,079,546	7,601,518	7,601,518	7,601,518	2,942,812	2,942,812	2,942,812	2,942,812	250,000,000	
832	Gaba District	319,415,354	246,250,000	565,665,354	1,079,546	1,079,546	1,079,546	7,640,930	7,640,930	7,640,930	3,302,555	3,302,555	3,302,555	3,302,555	250,000,000	
833	Gulu District	395,506,881	316,800,031	712,306,912	1,079,546	1,079,546	1,079,546	5,897,982	5,897,982	5,897,982	3,210,129	3,210,129	3,210,129	3,210,129	250,000,000	
834	Homa District	377,358,958	292,870,000	670,228,958	1,079,546	1,079,546	1,079,546	8,931,296	8,931,296	8,931,296	3,246,718	3,246,718	3,246,718	3,246,718	250,000,000	
835	Ibanda District	349,307,854	464,252,173	813,560,027	1,079,546	1,079,546	1,079,546	6,243,222	6,243,222	6,243,222	2,563,608	2,563,608	2,563,608	2,563,608	250,000,000	
836	Iganga District	335,203,011	265,575,383	600,778,394	1,079,546	1,079,546	1,079,546	10,666,655	10,666,655	10,666,655	3,452,659	3,452,659	3,452,659	3,452,659	250,000,000	
837	Isingiro District	845,285,019	672,430,662	1,517,715,681	1,079,546	1,079,546	1,079,546	21,239,202	21,239,202	21,239,202	5,124,595	5,124,595	5,124,595	5,124,595	250,000,000	
838	Jinja District	391,614,448	327,150,197	718,764,645	1,079,546	1,079,546	1,079,546	4,771,470	4,771,470	4,771,470	2,865,551	2,865,551	2,865,551	2,865,551	250,000,000	
839	Kaabong District	232,531,930	152,728,856	385,260,786	1,079,546	1,079,546	1,079,546	8,353,562	8,353,562	8,353,562	4,162,231	4,162,231	4,162,231	4,162,231	250,000,000	
840	Kabale District	385,541,880	295,038,889	680,580,769	1,079,546	1,079,546	1,079,546	5,891,096	5,891,096	5,891,096	2,615,462	2,615,462	2,615,462	2,615,462	250,000,000	
841	Kabarole District	407,552,415	325,850,000	733,402,415	1,079,546	1,079,546	1,079,546	6,311,221	6,311,221	6,311,221	2,881,095	2,881,095	2,881,095	2,881,095	250,000,000	
842	Kabwama District	292,601,929	244,435,764	537,037,693	1,079,546	1,079,546	1,079,546	5,437,006	5,437,006	5,437,006	2,521,594	2,521,594	2,521,594	2,521,594	250,000,000	
843	Kagadi District	751,142,584	560,000,000	1,311,142,584	1,079,546	1,079,546	1,079,546	16,550,308	16,550,308	16,550,308	4,658,585	4,658,585	4,658,585	4,658,585	250,000,000	
844	Kakumiro District	506,617,231	472,930,000	979,547,231	1,079,546	1,079,546	1,079,546	5,020,751	5,020,751	5,020,751	2,425,294	2,425,294	2,425,294	2,425,294	250,000,000	
845	Kakumiro District	311,534,123	250,016,394	561,550,517	1,079,546	1,079,546	1,079,546	10,417,184	10,417,184	10,417,184	3,430,777	3,430,777	3,430,777	3,430,777	250,000,000	
846	Kakumiro District	433,513,230	371,607,500	805,120,730	1,079,546	1,079,546	1,079,546	6,085,046	6,085,046	6,085,046	2,561,668	2,561,668	2,561,668	2,561,668	250,000,000	
847	Kakumiro District	571,871,576	446,700,000	1,018,571,576	1,079,546	1,079,546	1,079,546	14,928,918	14,928,918	14,928,918	4,496,156	4,496,156	4,496,156	4,496,156	250,000,000	
848	Kakumiro District	417,665,761	342,000,000	759,665,761	1,079,546	1,079,546	1,079,546	11,998,470	11,998,470	11,998,470	3,494,765	3,494,765	3,494,765	3,494,765	250,000,000	
849	Kakumiro District	586,822,419	460,353,452	1,047,175,871	1,079,546	1,079,546	1,079,546	7,113,740	7,113,740	7,113,740	2,551,189	2,551,189	2,551,189	2,551,189	250,000,000	
850	Kakumiro District	362,047,033	263,006,945	625,053,978	1,079,546	1,079,546	1,079,546	2,604,021	2,604,021	2,604,021	1,935,696	1,935,696	1,935,696	1,935,696	250,000,000	
851	Kakumiro District	585,197,167	448,883,250	1,034,080,417	1,079,546	1,079,546	1,079,546	3,808,270	3,808,270	3,808,270	2,952,777	2,952,777	2,952,777	2,952,777	250,000,000	
852	Kakumiro District	421,314,180	338,922,578	760,236,758	1,079,546	1,079,546	1,079,546	6,059,791	6,059,791	6,059,791	2,935,653	2,935,653	2,935,653	2,935,653	250,000,000	
853	Kakumiro District	142,036,282	84,150,000	226,186,282	1,079,546	1,079,546	1,079,546	9,730,467	9,730,467	9,730,467	3,448,731	3,448,731	3,448,731	3,448,731	250,000,000	
854	Kakumiro District	246,821,889	190,365,945	437,187,834	1,079,546	1,079,546	1,079,546	19,988,723	19,988,723	19,988,723	7,918,404	7,918,404	7,918,404	7,918,404	250,000,000	
855	Kakumiro District	443,065,135	341,400,000	784,465,135	1,079,546	1,079,546	1,079,546	7,609,188	7,609,188	7,609,188	2,981,515	2,981,515	2,981,515	2,981,515	250,000,000	
856	Kakumiro District	901,775,252	658,028,396	1,559,803,648	1,079,546	1,079,546	1,079,546	5,310,878	5,310,878	5,310,878	2,877,962	2,877,962	2,877,962	2,877,962	250,000,000	
857	Kakumiro District	461,991,098	352,350,000	814,341,098	1,079,546	1,079,546	1,079,546	9,424,611	9,424,611	9,424,611	3,148,811	3,148,811	3,148,811	3,148,811	250,000,000	
858	Kakumiro District	401,429,175	309,450,000	710,879,175	1,079,546	1,079,546	1,079,546	16,630,122	16,630,122	16,630,122	3,874,126	3,874,126	3,874,126	3,874,126	250,000,000	
859	Kakumiro District	336,353,991	266,000,000	602,353,991	1,079,546	1,079,546	1,079,546	7,333,029	7,333,029	7,333,029	3,231,530	3,231,530	3,231,530	3,231,530	250,000,000	
860	Kakumiro District	775,946,816	629,500,500	1,405,447,316	1,079,546	1,079,546	1,079,546	14,053,919	14,053,919	14,053,919	3,949,735	3,949,735	3,949,735	3,949,735	250,000,000	
861	Kakumiro District	362,110,042	284,346,740	646,456,782	1,079,546	1,079,546	1,079,546	10,298,896	10,298,896	10,298,896	4,400,133	4,400,133	4,400,133	4,400,133	250,000,000	
862	Kakumiro District	273,142,626	180,131,500	453,274,126	1,079,546	1,079,546	1,079,546	5,120,149	5,120,149	5,120,149	2,650,131	2,650,131	2,650,131	2,650,131	250,000,000	
863	Kakumiro District	489,978,428	106,200,000	596,178,428	1,079,546	1,079,546	1,079,546	9,154,767	9,154,767	9,154,767	4,249,131	4,249,131	4,249,131	4,249,131	250,000,000	
864	Kakumiro District	363,376,786	468,552,980	831,929,766	1,079,546	1,079,546	1,079,546	7,503,968	7,503,968	7,503,968	2,774,338	2,774,338	2,774,338	2,774,338	250,000,000	
865	Kakumiro District	391,797,720	309,450,000	701,247,720	1,079,546	1,079,546	1,079,546	8,843,700	8,843,700	8,843,700	3,308,759	3,308,759	3,308,759	3,308,759	250,000,000	
866	Kakumiro District	455,666,600	355,650,000	811,316,600	1,079,546	1,079,546	1,079,546	7,455,654	7,455,654	7,455,654	3,511,035	3,511,035	3,511,035	3,511,035	250,000,000	
867	Kakumiro District	233,848,473	162,000,000	395,848,473	1,079,546	1,079,546	1,079,546	10,244,853	10,244,853	10,244,853	3,046,466	3,046,466	3,046,466	3,046,466	250	

Vote	Local Government	01 Agro Industrialization				Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management/ Private Sector Development				09 Integrated Transport Infrastructure					
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - NWR Conditional Grant	Department Total		Trade, Industry and Local Development	Tourism Development Grant- NWR	Department Total	Water		Waste and Environment- NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Industry - Non Wage Conditional Grant	Department Total
		Prog. 04, Item 123308, 04, Item 123308					Prog. 02, Item 123308					Prog. 03, Item 123308				
674	Kween District	637,079,706	494,500,000	142,579,706	637,079,706	1,079,546	1,079,546	1,079,546	5,560,421	5,560,421	1,079,546	2,703,597	2,703,597	2,703,597	250,000,000	
675	Kyankwanda District	447,697,073	330,100,000	127,597,073	447,697,073	1,079,546	1,079,546	1,079,546	9,067,294	9,067,294	1,079,546	3,069,484	3,069,484	3,069,484	250,000,000	
676	Kyankwanda District	459,089,388	356,371,767	102,717,621	459,089,388	1,079,546	1,079,546	1,079,546	15,959,283	15,959,283	1,079,546	4,351,124	4,351,124	4,351,124	250,000,000	
677	Kyankwanda District	686,432,466	492,900,000	193,532,466	686,432,466	1,079,546	1,079,546	1,079,546	15,094,645	15,094,645	1,079,546	4,901,731	4,901,731	4,901,731	250,000,000	
678	Kyankwanda District	431,128,567	337,552,806	93,575,760	431,128,567	1,079,546	1,079,546	1,079,546	8,305,612	8,305,612	1,079,546	3,199,038	3,199,038	3,199,038	250,000,000	
679	Kyankwanda District	260,489,211	171,085,750	89,403,461	260,489,211	1,079,546	1,079,546	1,079,546	14,474,598	14,474,598	1,079,546	4,364,411	4,364,411	4,364,411	250,000,000	
680	Lima District	579,612,092	464,228,619	115,383,473	579,612,092	1,079,546	1,079,546	1,079,546	9,397,922	9,397,922	1,079,546	3,030,678	3,030,678	3,030,678	250,000,000	
681	Lima District	477,623,918	397,012,243	80,611,675	477,623,918	1,079,546	1,079,546	1,079,546	8,399,007	8,399,007	1,079,546	3,175,210	3,175,210	3,175,210	250,000,000	
682	Luvuvu District	636,706,919	494,511,207	142,195,712	636,706,919	1,079,546	1,079,546	1,079,546	13,016,282	13,016,282	1,079,546	4,571,376	4,571,376	4,571,376	250,000,000	
683	Luvuvu District	465,389,467	383,854,836	81,534,631	465,389,467	1,079,546	1,079,546	1,079,546	9,501,257	9,501,257	1,079,546	3,074,821	3,074,821	3,074,821	250,000,000	
684	Luvuvu District	297,305,884	244,200,000	53,105,884	297,305,884	1,079,546	1,079,546	1,079,546	4,272,460	4,272,460	1,079,546	2,351,063	2,351,063	2,351,063	250,000,000	
685	Mach-Olo District	153,622,833	100,000,000	53,622,833	153,622,833	1,079,546	1,079,546	1,079,546	5,068,253	5,068,253	1,079,546	2,513,378	2,513,378	2,513,378	250,000,000	
686	Mach-Olo District	432,772,560	295,200,000	137,572,560	432,772,560	1,079,546	1,079,546	1,079,546	4,272,460	4,272,460	1,079,546	2,928,510	2,928,510	2,928,510	250,000,000	
687	Mach-Olo District	332,960,423	235,602,000	97,358,423	332,960,423	1,079,546	1,079,546	1,079,546	4,272,460	4,272,460	1,079,546	2,928,510	2,928,510	2,928,510	250,000,000	
688	Mach-Olo District	464,029,423	403,462,495	60,566,927	464,029,423	1,079,546	1,079,546	1,079,546	5,896,253	5,896,253	1,079,546	2,613,378	2,613,378	2,613,378	250,000,000	
689	Masasi District	281,259,311	211,955,500	69,303,811	281,259,311	1,079,546	1,079,546	1,079,546	4,001,334	4,001,334	1,079,546	2,336,832	2,336,832	2,336,832	250,000,000	
690	Moyenge District	751,074,248	617,521,242	133,553,006	751,074,248	1,079,546	1,079,546	1,079,546	9,392,904	9,392,904	1,079,546	3,591,566	3,591,566	3,591,566	250,000,000	
691	Moyenge District	418,153,996	285,600,000	132,553,996	418,153,996	1,079,546	1,079,546	1,079,546	20,319,072	20,319,072	1,079,546	5,615,034	5,615,034	5,615,034	250,000,000	
692	Moyenge District	356,823,704	289,594,416	67,229,288	356,823,704	1,079,546	1,079,546	1,079,546	9,069,639	9,069,639	1,079,546	2,965,471	2,965,471	2,965,471	250,000,000	
693	Moyenge District	427,189,456	326,224,488	100,964,968	427,189,456	1,079,546	1,079,546	1,079,546	5,458,654	5,458,654	1,079,546	2,576,381	2,576,381	2,576,381	250,000,000	
694	Moyenge District	391,099,145	299,400,000	91,699,145	391,099,145	1,079,546	1,079,546	1,079,546	5,172,594	5,172,594	1,079,546	2,656,330	2,656,330	2,656,330	250,000,000	
695	Moyenge District	271,560,331	221,733,291	49,827,040	271,560,331	1,079,546	1,079,546	1,079,546	7,039,591	7,039,591	1,079,546	3,000,904	3,000,904	3,000,904	250,000,000	
696	Moyenge District	326,146,575	256,200,000	69,946,575	326,146,575	1,079,546	1,079,546	1,079,546	6,737,206	6,737,206	1,079,546	3,570,588	3,570,588	3,570,588	250,000,000	
697	Moyenge District	464,858,672	382,639,124	82,219,548	464,858,672	1,079,546	1,079,546	1,079,546	4,676,877	4,676,877	1,079,546	2,530,427	2,530,427	2,530,427	250,000,000	
698	Moyenge District	458,726,307	376,629,429	82,096,878	458,726,307	1,079,546	1,079,546	1,079,546	6,668,520	6,668,520	1,079,546	3,125,151	3,125,151	3,125,151	250,000,000	
699	Moyenge District	968,149,880	795,669,132	172,480,748	968,149,880	1,079,546	1,079,546	1,079,546	16,358,859	16,358,859	1,079,546	4,965,674	4,965,674	4,965,674	250,000,000	
900	Nakapit District	221,972,393	162,300,000	59,672,393	221,972,393	1,079,546	1,079,546	1,079,546	14,002,694	14,002,694	1,079,546	4,248,724	4,248,724	4,248,724	250,000,000	
901	Nakapit District	174,161,878	130,244,432	43,917,446	174,161,878	1,079,546	1,079,546	1,079,546	6,781,305	6,781,305	1,079,546	3,079,847	3,079,847	3,079,847	250,000,000	
902	Nakapit District	520,056,220	411,000,000	109,056,220	520,056,220	1,079,546	1,079,546	1,079,546	8,164,340	8,164,340	1,079,546	3,501,353	3,501,353	3,501,353	250,000,000	
903	Nakapit District	555,032,868	444,783,078	110,249,790	555,032,868	1,079,546	1,079,546	1,079,546	9,949,749	9,949,749	1,079,546	3,949,749	3,949,749	3,949,749	250,000,000	
904	Namuyinga District	475,250,323	384,581,931	90,668,392	475,250,323	1,079,546	1,079,546	1,079,546	11,768,802	11,768,802	1,079,546	3,539,241	3,539,241	3,539,241	250,000,000	
905	Namuyinga District	684,537,134	467,706,000	216,831,134	684,537,134	1,079,546	1,079,546	1,079,546	12,260,846	12,260,846	1,079,546	3,753,589	3,753,589	3,753,589	250,000,000	
906	Namuyinga District	107,186,248	262,807,500	107,186,248	107,186,248	1,079,546	1,079,546	1,079,546	7,513,642	7,513,642	1,079,546	3,485,092	3,485,092	3,485,092	250,000,000	
907	Namuyinga District	370,003,748	278,691,887	91,301,861	370,003,748	1,079,546	1,079,546	1,079,546	3,567,093	3,567,093	1,079,546	4,177,526	4,177,526	4,177,526	250,000,000	
908	Namuyinga District	576,054,264	471,174,434	104,879,830	576,054,264	1,079,546	1,079,546	1,079,546	13,206,397	13,206,397	1,079,546	3,157,281	3,157,281	3,157,281	250,000,000	
909	Namuyinga District	311,367,603	230,266,647	81,100,956	311,367,603	1,079,546	1,079,546	1,079,546	7,251,049	7,251,049	1,079,546	2,563,241	2,563,241	2,563,241	250,000,000	
910	Namuyinga District	376,609,376	300,000,000	76,609,376	376,609,376	1,079,546	1,079,546	1,079,546	6,144,409	6,144,409	1,079,546	2,489,159	2,489,159	2,489,159	250,000,000	
911	Namuyinga District	525,558,424	386,280,308	139,278,115	525,558,424	1,079,546	1,079,546	1,079,546	3,353,320	3,353,320	1,079,546	4,292,901	4,292,901	4,292,901	250,000,000	
912	Namuyinga District	390,915,733	311,696,500	79,219,233	390,915,733	1,079,546	1,079,546	1,079,546	12,053,995	12,053,995	1,079,546	5,929,649	5,929,649	5,929,649	250,000,000	
913	Namuyinga District	278,691,887	225,000,000	53,691,887	278,691,887	1,079,546	1,079,546	1,079,546	13,402,236	13,402,236	1,079,546	2,022,085	2,022,085	2,022,085	250,000,000	
914	Namuyinga District	253,020,180	185,252,314	67,767,866	253,020,180	1,079,546	1,079,546	1,079,546	6,706,787	6,706,787	1,079,546	3,283,355	3,283,355	3,283,355	250,000,000	
915	Namuyinga District	336,526,514	261,750,000	74,776,514	336,526,514	1,079,546	1,079,546	1,079,546	7,169,865	7,169,865	1,079,546	3,023,595	3,023,595	3,023,595	250,000,000	
916	Namuyinga District	688,990,043	546,300,000	142,690,043	688,990,043	1,079,546	1,079,546	1,079,546	6,597,782	6,597,782	1,079,546	4,071,713	4,071,713	4,071,713	250,000,000	
917	Namuyinga District	295,544,787	189,395,000	106,149,787	295,544,787	1,079,546	1,079,546	1,079,546	14,576,755	14,576,755	1,079,546	4,351,844	4,351,844	4,351,844	250,000,000	
918	Namuyinga District	764,400,624	109,162,831	655,237,793	764,400,624	1,079,546	1,079,546	1,079,546	8,482,518	8,482,518	1,079,546	4,004,651	4,004,651	4,004,651	250,000,000	
919	Namuyinga District	430,133,768	319,162,831	110,970,937	430,133,768	1,079,546	1,079,546	1,079,546	6,482,518	6,482,518	1,079,546	2,744,208	2,744,208	2,744,208	250,000,000	
920	Namuyinga District	560,543,639	424,762,425	135,781,214	560,543,639	1,079,546	1,079,546	1,079,546	5,909,319	5,909,319	1,079,546	3,862,763	3,862,763	3,862,763	250,000,000	
921	Namuyinga District	451,682,957	347,250,000	104,432,957	451,682,957	1,079,546	1,079,546	1,079,546	12							

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Vote	Local Government		Tourism Development				06 Natural Resource, Environment, Climate Change, Land and Water Management				07 Private Sector Development				09 Integrated Transport Infrastructure	
			01 Agro Industrialisation		02 Production and Marketing		03 Production and Marketing - NWR		04 Production and Marketing - NWR		05 Trade, Industry and Local Development		06 Water and Environment - NWR		07 Trade, Industry and Local Development	
			Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- NWR	Department Total	Water	Water and Environment - NWR Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering
				Prog. 04 Item 123308	Prog. 04 Item 123308			Prog. Item 123308						Prog. 01 Item 123308		
931	Terego District	396,560,344	396,560,344	336,366,868	60,193,476	396,560,344	1,079,546	1,079,546	1,079,546	13,695,877	13,695,877	13,695,877	3,180,417	3,180,417	3,180,417	250,000,000
932	Tororo District	637,765,777	637,765,777	475,024,374	162,741,403	637,765,777	1,079,546	1,079,546	1,079,546	15,506,962	15,506,962	15,506,962	4,676,444	4,676,444	4,676,444	250,000,000
933	Wakiso District	485,537,192	485,537,192	329,469,248	156,067,944	485,537,192	1,079,546	1,079,546	1,079,546	16,597,957	16,597,957	16,597,957	8,027,747	8,027,747	8,027,747	250,000,000
934	Yumbe District	613,414,991	613,414,991	407,400,000	206,014,991	613,414,991	1,079,546	1,079,546	1,079,546	26,925,385	26,925,385	26,925,385	7,983,477	7,983,477	7,983,477	250,000,000
935	Zombo District	536,357,043	536,357,043	431,951,200	104,405,843	536,357,043	1,079,546	1,079,546	1,079,546	7,148,884	7,148,884	7,148,884	3,156,751	3,156,751	3,156,751	250,000,000
	Total	59,080,647,248	59,080,647,248	44,864,900,490	14,215,746,757	59,080,647,248	190,000,008	190,000,008	190,000,008	1,205,000,000	1,205,000,000	1,205,000,000	558,056,239	558,056,239	558,056,239	44,000,000,000





Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote	Local Government	Culture Services	12 Human Capital Development				Hospital	Health Center I	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - NWR Conditional Grant	Higher Local Government
			Works and Transport - NWR Conditional Grant	Department Total	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant									
Prog. 01. Item 123308															
601	Arusi City	250,000,000	250,000,000	1,340,563,057	1,125,776,126	214,786,931	15,188,985	0	3,051,206	90,275,901	105,470,708	6,236,474,309	4,680,499,306	1,575,975,003	396,627,869
602	Fort Portal city	250,000,000	250,000,000	997,295,315	822,623,441	134,631,874	4,407,272	27,806,688	4,407,272	27,806,688	3,336,948,361	2,451,267,338	875,681,022	115,469,530	
603	Gulu city	250,000,000	250,000,000	543,567,740	376,203,065	167,304,175	13,789,616	69,614,540	25,120,241	69,614,540	37,563,115	4,019,205,010	3,175,335,478	945,929,531	128,127,815
604	Homa city	250,000,000	250,000,000	308,127,669	238,830,771	69,296,779	13,789,616	46,472,936	0	46,472,936	0	2,292,856,834	1,500,086,308	781,750,505	97,374,305
605	Jimla city	250,000,000	250,000,000	1,954,217,177	1,775,651,206	178,565,971	16,993,110	43,614,292	4,227,428	43,614,292	99,034,320	5,091,647,516	4,376,077,801	1,576,689,715	171,373,638
606	Lira city	250,000,000	250,000,000	797,512,101	583,885,668	213,606,533	12,603,893	68,991,247	4,227,428	68,991,247	58,981,062	4,539,988,289	3,574,765,802	961,223,487	253,038,853
607	Makindu city	250,000,000	250,000,000	869,245,203	680,567,742	188,277,461	12,603,893	71,659,061	0	71,659,061	34,056,934	4,594,502,835	3,621,738,355	971,104,480	163,338,261
608	Mtshali city	250,000,000	250,000,000	727,210,045	510,332,000	216,878,045	15,392,143	16,161,042	0	16,161,042	87,205,111	5,898,035,488	4,133,032,687	1,765,102,581	289,070,044
609	Muhara city	250,000,000	250,000,000	559,487,531	504,237,138	55,250,393	9,312,555	47,294,421	0	47,294,421	77,074,020	5,775,580,421	4,028,428,421	1,025,555,000	147,181,729
610	Soroti city	250,000,000	250,000,000	100,612,216	75,699,728	24,922,488	5,817,561	20,975,238	0	20,975,238	19,000,059	5,620,750,630	2,960,190,527	752,570,103	115,485,481
701	Arusi Municipal Council	250,000,000	250,000,000	156,792,471	131,375,000	25,377,471	21,087,399	18,170,245	0	18,170,245	0	1,410,199,995	1,080,381,019	349,818,976	83,225,879
702	Bughi Municipal Council	250,000,000	250,000,000	340,184,753	305,562,678	34,622,075	6,067,971	21,920,858	0	21,920,858	0	812,566,777	597,837,683	224,729,004	39,141,623
703	Bushenyi - Ishaka Municipal Council	250,000,000	250,000,000	378,227,172	337,621,409	40,605,763	0	4,861,687	0	4,861,687	30,265,837	2,033,141,936	1,632,899,063	400,142,873	53,386,924
704	Burubura Municipal Council	250,000,000	250,000,000	257,313,765	203,171,038	76,032,015	8,828,356	18,429,665	0	18,429,665	28,996,336	925,218,075	637,468,553	285,454,251	60,538,646
705	Erebethe Municipal Council	250,000,000	250,000,000	692,535,028	616,503,013	76,032,015	3,985,069	32,471,309	0	32,471,309	20,841,982	2,756,966,444	2,474,441,078	284,523,368	56,159,409
706	Ibanda Municipal Council	250,000,000	250,000,000	180,727,046	138,951,441	41,775,607	1,287,351	6,995,097	0	6,995,097	20,841,982	1,199,021,042	919,504,270	279,116,822	75,515,318
707	Iyanga Municipal Council	250,000,000	250,000,000	374,794,981	335,905,581	38,889,400	9,332,225	19,945,321	0	19,945,321	0	1,780,889,681	1,424,259,446	366,630,235	67,682,808
708	Kabale Municipal Council	250,000,000	250,000,000	240,794,391	205,812,798	34,981,583	5,714,036	12,443,866	0	12,443,866	0	1,780,889,681	1,424,259,446	366,630,235	67,682,808
709	Kamuli Municipal Council	250,000,000	250,000,000	283,372,560	254,303,938	29,068,722	8,107,337	20,808,722	0	20,808,722	0	1,780,889,681	1,424,259,446	366,630,235	67,682,808
710	Kapchorwa Municipal Council	250,000,000	250,000,000	1,401,610,942	1,224,246,025	177,364,916	8,300,526	20,523,652	0	20,523,652	0	1,648,199,511	1,392,436,069	355,765,453	73,648,449
711	Kareera Municipal Council	250,000,000	250,000,000	566,623,297	347,294,158	219,329,139	14,350,044	85,670,486	0	85,670,486	103,274,364	1,800,189,093	1,409,921,413	380,397,680	85,593,390
712	Kira Municipal Council	250,000,000	250,000,000	154,208,045	154,208,045	0	4,957,553	17,460,838	0	17,460,838	0	377,453,511	303,104,281	74,349,230	26,026,890
713	Kisumu Municipal Council	250,000,000	250,000,000	209,622,591	286,043,762	23,378,799	0	1,360,814	0	1,360,814	0	1,129,490,354	785,441,050	373,049,304	49,159,551
714	Kisumu Municipal Council	250,000,000	250,000,000	538,103,016	492,737,000	45,366,016	5,984,035	39,381,981	0	39,381,981	0	1,144,694,508	812,320,500	332,364,008	66,617,465
715	Kisumu Municipal Council	250,000,000	250,000,000	333,687,898	291,163,987	39,523,911	6,097,846	32,839,883	0	32,839,883	0	1,193,538,200	796,718,993	396,718,993	76,770,987
716	Kisumu Municipal Council	250,000,000	250,000,000	41,098,939	376,647,250	34,451,689	6,200,237	0	586,382	0	0	1,163,567,559	882,321,271	281,246,288	75,293,624
717	Kisumu Municipal Council	250,000,000	250,000,000	261,101,153	196,197,939	64,903,214	6,656,853	82,938,350	0	82,938,350	0	1,043,590,019	800,769,784	242,882,335	85,704,302
718	Lugazi Municipal Council	250,000,000	250,000,000	344,420,475	290,412,000	53,006,475	7,593,447	26,062,249	0	26,062,249	0	1,136,862,742	865,602,775	271,259,687	60,350,734
719	Makindu - Sakajjoo Municipal Council	250,000,000	250,000,000	560,132,533	353,680,139	212,853,395	12,724,204	26,062,249	0	26,062,249	0	1,674,783,819	1,300,133,582	374,650,237	93,758,827
720	Masindi Municipal Council	250,000,000	250,000,000	376,345,100	313,056,100	63,886,970	9,241,011	14,300,435	0	14,300,435	0	1,846,377,105	1,389,653,733	456,741,373	65,375,981
721	Mbita Municipal Council	250,000,000	250,000,000	146,853,740	133,157,283	13,696,457	4,698,858	21,175,771	0	21,175,771	0	1,944,562,174	1,354,432,638	593,627,536	77,452,153
722	Moroto Municipal Council	250,000,000	250,000,000	211,065,870	155,082,536	56,033,334	9,130,082	63,694,800	0	63,694,800	9,910,830	2,794,809,982	2,307,702,230	487,109,752	102,480,296
723	Muramba Municipal Council	250,000,000	250,000,000	681,910,689	591,246,909	90,663,779	9,944,085	1,113,173	0	1,113,173	0	1,899,081,900	1,489,081,900	406,408,958	120,267,851
724	Mulamba Municipal Council	250,000,000	250,000,000	1,402,055,566	1,118,964,731	283,290,835	17,627,754	148,656,100	0	148,656,100	91,648,882	2,546,390,459	2,007,390,632	534,433,819	53,950,563
725	Mulamba Municipal Council	250,000,000	250,000,000	62,016,488	59,659,371	102,489,098	3,257,127	44,098,475	0	44,098,475	0	1,854,380,303	1,300,566,784	554,433,519	130,374,553
726	Nabbi Municipal Council	250,000,000	250,000,000	402,688,139	300,190,041	102,489,098	9,885,213	32,806,706	0	32,806,706	0	864,192,613	431,692,786	152,506,827	33,556,160
727	Nepu Municipal Council	250,000,000	250,000,000	268,534,514	245,308,972	23,325,542	5,518,386	3,205,669	0	3,205,669	15,065,263	1,359,318,741	1,201,697,559	157,621,383	40,405,390
728	Ntungamo Municipal Council	250,000,000	250,000,000	485,470,571	444,321,354	41,149,212	5,662,375	22,435,196	0	22,435,196	25,261,011	2,604,893,094	2,188,512,323	416,386,771	89,661,933
729	Rukungu Municipal Council	250,000,000	250,000,000	643,634,146	575,237,301	68,396,845	7,668,211	7,764,442	0	7,764,442	30,527,936	1,700,269,811	1,485,446,320	204,760,491	71,159,912
730	Sherana Municipal Council	250,000,000	250,000,000	343,130,283	313,331,312	29,802,976	4,728,292	50,294,144	0	50,294,144	0	2,830,750,167	2,170,493,429	650,262,737	174,123,278
731	Terego Municipal Council	250,000,000	250,000,000	1,542,835,711	1,279,332,838	263,502,876	15,759,626	105,194,955	0	105,194,955	108,371,924	4,208,680,275	3,050,613,307	1,158,656,968	305,672,654
801	Adimu District	250,000,000	250,000,000	3,501,920,329	2,947,606,709	554,313,620	33,711,064	108,371,924	0	108,371,924	110,218,274	142,288,432	3,278,931,372	2,323,437,919	411,776,102
802	Adimu District	250,000,000	250,000,000	1,542,835,711	1,279,332,838	263,502,876	15,759,626	105,194,955	0	105,194,955	108,371,924	4,208,680,275	3,050,613,307	1,158,656,968	305,672,6

Vote	Local Government	Structure Services	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent Conditional Grant	Education - NWR Conditional Grant	Higher Local Government
		Proj. 01 Item 123308			Proj. 02 Item 123308	Proj. 02 Item 123308							Proj. 01 Item 123308		Proj. 01 Item 123308
817	Bukedea District	250,000,000	250,000,000	1,186,432,532	997,674,461	188,757,670	15,894,355	0	11,832,438	82,392,632	78,838,255	5,021,741,075	3,580,045,042	1,441,696,033	361,295,807
818	Bukomanambi District	250,000,000	250,000,000	779,316,444	680,190,672	89,125,477	17,594,140	0	7,962,770	40,108,678	38,459,938	3,222,460,146	2,318,499,631	903,560,543	216,008,546
819	Bukwa District	250,000,000	250,000,000	2,124,056,233	1,995,758,668	128,307,566	15,087,590	0	13,462,798	34,245,465	34,245,465	3,624,825,254	2,726,572,034	698,253,219	183,959,155
820	Bundamba District	250,000,000	250,000,000	1,877,463,077	1,661,208,047	216,255,030	19,071,616	0	22,375,787	138,660,427	35,997,133	3,528,677,811	2,341,744,950	1,187,928,851	240,302,995
821	Bulima District	250,000,000	250,000,000	1,525,446,110	1,304,836,014	220,610,097	11,953,644	0	24,739,135	93,234,676	61,959,124	1,519,507,383	1,121,114,674	398,386,669	231,997,655
822	Bundibugye District	250,000,000	250,000,000	2,860,488,134	2,454,054,531	406,433,604	21,747,990	0	14,607,658	121,274,938	94,631,879	4,487,411,699	3,405,007,179	1,082,404,430	176,449,460
823	Bunyagabu District	250,000,000	250,000,000	1,353,299,353	1,185,995,650	164,303,702	15,519,605	0	9,597,352	104,319,892	37,866,814	3,150,552,260	2,380,737,786	769,797,474	152,477,824
824	Bushenyi District	250,000,000	250,000,000	1,393,178,568	1,132,382,735	257,795,833	24,289,068	0	41,006,546	150,797,753	150,797,753	6,347,822,595	4,766,862,537	962,965,527	201,481,514
825	Busia District	250,000,000	250,000,000	2,241,046,461	1,787,573,867	453,472,594	20,004,712	0	233,688,583	73,438,668	36,067,853	5,009,216,016	3,932,638,716	1,076,577,300	301,481,514
826	Buteba District	250,000,000	250,000,000	2,553,298,421	2,129,818,869	405,479,552	17,598,620	0	183,775,377	116,334,643	58,455,109	5,400,154,093	3,879,647,922	1,520,546,171	394,973,979
827	Butamala District	250,000,000	250,000,000	1,724,523,142	1,543,555,740	180,967,402	13,659,947	0	15,696,272	46,070,371	10,943,089	3,251,902,526	2,279,265,984	972,636,542	291,713,115
828	Buvuma District	250,000,000	250,000,000	934,010,523	758,267,222	165,743,301	11,181,949	0	10,625,131	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
829	Buyende District	250,000,000	250,000,000	1,124,252,082	981,480,132	142,771,950	14,543,585	0	10,625,131	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
830	Buyende District	250,000,000	250,000,000	1,124,252,082	981,480,132	142,771,950	14,543,585	0	10,625,131	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
831	Dokolo District	250,000,000	250,000,000	1,163,173,799	837,312,859	325,860,940	15,079,260	0	10,625,131	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
832	Gomba District	250,000,000	250,000,000	1,438,701,889	1,285,003,015	153,698,874	14,915,176	0	17,247,882	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
833	Gulu District	250,000,000	250,000,000	944,332,084	787,427,230	156,904,854	16,179,260	0	17,247,882	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
834	Heima District	250,000,000	250,000,000	1,136,020,487	1,015,033,034	120,987,453	15,079,260	0	17,247,882	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
835	Ibanda District	250,000,000	250,000,000	1,404,805,959	1,235,402,673	169,403,286	16,049,099	0	17,247,882	83,835,376	37,409,471	6,009,216,016	3,932,638,716	1,076,577,300	301,481,514
836	Iganga District	250,000,000	250,000,000	1,757,532,682	1,534,729,931	222,802,751	17,798,872	0	27,480,505	84,615,204	33,348,525	6,404,985,621	5,101,552,282	1,663,443,339	319,864,613
837	Iringiro District	250,000,000	250,000,000	2,854,128,348	2,241,091,750	413,036,598	21,481,404	0	56,405,892	103,141,347	42,177,021	6,704,985,621	5,101,552,282	1,663,443,339	319,864,613
838	Jinja District	250,000,000	250,000,000	4,631,271,291	4,113,479,430	517,791,862	39,216,610	0	86,021,342	240,135,410	152,416,469	9,110,921,652	7,046,145,749	2,064,775,004	577,687,616
839	Kababong District	250,000,000	250,000,000	2,584,046,160	2,256,212,636	327,833,524	20,060,363	0	48,558,956	67,118,993	31,900,550	5,072,910,525	4,045,862,568	1,290,331,518	303,280,323
840	Kakaba District	250,000,000	250,000,000	1,446,678,354	1,194,955,838	251,712,516	16,575,351	0	44,403,206	59,889,136	51,332,613	5,423,238,477	4,354,431,849	1,069,797,238	239,454,239
841	Kakanda District	250,000,000	250,000,000	2,190,612,748	1,974,725,371	215,887,375	17,433,640	0	13,832,666	90,830,731	23,485,043	2,259,677,028	1,749,538,449	509,746,579	151,750,313
842	Kakumal District	250,000,000	250,000,000	1,403,093,358	1,159,586,900	244,506,458	16,046,529	0	14,265,767	66,027,731	23,485,043	2,259,677,028	1,749,538,449	509,746,579	151,750,313
843	Kakumal District	250,000,000	250,000,000	2,324,355,649	1,978,977,119	345,378,530	20,360,364	0	19,073,537	205,070,803	114,369,236	3,375,139,622	2,426,972,915	948,165,707	260,435,087
844	Kakumal District	250,000,000	250,000,000	1,885,487,961	1,516,418,432	369,069,530	23,600,364	0	6,024,127	205,070,803	114,369,236	3,375,139,622	2,426,972,915	948,165,707	260,435,087
845	Kakumal District	250,000,000	250,000,000	745,520,951	584,241,301	161,279,650	11,788,673	0	8,895,019	31,831,718	40,676,250	2,126,652,082	993,743,250	242,908,332	58,559,956
846	Kakumal District	250,000,000	250,000,000	1,174,538,941	1,081,505,604	93,033,338	11,630,351	0	17,554,795	115,023,052	51,402,378	4,807,595,557	3,603,009,852	1,244,586,705	311,253,146
847	Kakumal District	250,000,000	250,000,000	1,316,330,923	1,116,178,295	200,152,628	18,372,414	0	17,554,795	115,023,052	51,402,378	4,807,595,557	3,603,009,852	1,244,586,705	311,253,146
848	Kakumal District	250,000,000	250,000,000	1,227,626,550	993,899,985	233,727,565	14,164,112	0	8,774,599	63,555,737	44,861,778	4,637,052,213	3,441,280,733	1,195,762,480	261,278,093
849	Kakumal District	250,000,000	250,000,000	3,816,073,272	3,233,943,143	582,130,129	27,130,825	0	56,415,927	176,280,278	76,603,036	9,780,513,636	7,368,303,236	2,115,478,853	533,342,877
850	Kakumal District	250,000,000	250,000,000	2,257,181,011	1,842,426,080	414,754,931	21,954,988	0	109,377,954	102,227,953	4,700,513,636	2,957,668,192	1,062,645,443	280,967,885	68,567,885
851	Kakumal District	250,000,000	250,000,000	2,874,444,319	2,498,212,352	376,231,967	24,226,320	0	64,498,953	97,904,683	97,904,683	6,775,972,306	5,404,585,152	1,281,284,154	237,639,048
852	Kapchorwa District	250,000,000	250,000,000	2,372,178,849	2,098,414,453	273,764,397	12,171,739	0	4,554,900	28,830,359	14,273,747	1,902,003,848	1,501,244,554	400,758,884	98,359,394
853	Kapchorwa District	250,000,000	250,000,000	671,984,848	565,757,191	106,227,656	12,902,475	0	17,247,222	43,207,434	32,870,577	1,887,532,157	1,300,613,708	557,019,494	164,788,415
854	Karungu District	250,000,000	250,000,000	807,786,489	734,557,464	73,229,024	11,630,351	0	11,602,046	24,225,823	25,764,247	1,414,387,885	1,072,086,466	342,301,419	120,759,619
855	Kasanda District	250,000,000	250,000,000	1,477,929,941	1,255,526,351	222,403,590	18,959,209	0	23,969,251	94,626,683	84,848,436	3,978,168,573	2,954,868,233	1,073,320,340	260,745,774
856	Kasere District	250,000,000	250,000,000	5,764,497,510	5,044,222,224	720,275,286	45,146,085	0	162,252,135	318,671,701	59,310,938	11,072,803,750	8,717,417,688	2,355,386,082	639,016,927
857	Kakawa District	250,000,000	250,000,000	2,146,398,692	1,871,820,819	277,577,873	22,021,813	0	23,222,033	167,332,359	77,387,336	6,833,946,511	5,340,271,794	1,493,674,716	241,868,033
858	Kayunga District	250,000,000	250,000,000	2,189,170,463	1,919,186,922	269,983,541	16,342,213	0	23,222,033	167,332,359	77,387,336	6,833,946,511	5,340,271,794	1,493,674,716	241,868,033
859	Kazir District	250,000,000	250,000,000	1,103,555,367	949,612,418	153,942,950	17,229,914	0	5,692,534	82,816,766	50,603,664	1,641,092,336	1,223,984,239	417,108,097	128,970,931
860	Kibale District	250,000,000	250,000,000	1,008,214,875	954,541,363	54,673,512	14,558,579	0	23,329,936	78,840,070	34,544,590	2,561,386,330	1,994,570,675	561,815,655	152,569,834
861	Kiboga District	250,000,000	250,000,000	2,013,357,760	1,757,939,256	255,418,504	15,862,239	0	23,329,936	78,840,070	34,544,590	2,561,386,330	1,994,570,675	561,815,655	152,569,834
862	Kibuku District	250,000,000	250,000,000	1,399,328,955	1,210,767,328	188,561,628	15,862,239	0	23,329,936	78,840,070	34,544,590	2,561,386,330	1,994,570,675	561,815,655	152,569,834
863	Kikubu District	250,000,000	250,000,000	1,855,505,107	1,557,939,256	298,565,851	21,219,057	0	6,104,932	122,001,191	44,513,217	3,651,737,926	2,723,568,535	872,164,669	162,659,538
864	Kikubu District	250,000,000	250,000,000	1,550,519,373	1,326,238,054	222,281,319	17,367,214	0	28,276,711	163,070,401	66,109,641	3,994,309,091	2,178,443,029	1,011,866,061	301,333,535
865	Kiryandongo District	250,000,000	250,000,000	2,404,469,462	2,061,344,043	343,125,419	16,781,074	0	62,180,378	7,738,835	29,063,217	3,994,309,091	2,178,443,029	1,011,866,061	301,333,535
866	Kisiro District	250,000,000	250,000,000	1,865,757,476	1,625,178,154	240,579,322	16,913,977	0	43,173,055	108,103,292	53,244,445	3,110,725,176	2,034,113,607	1,076,611,	

Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote	Local Government	ature Services	12 Human Capital Development				Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Wage Recurrent		Higher Local Government
			Works and Transport - NWR Conditional Grant	Department Total	Health	Health - Wage Conditional Grant							Health - Non Wage Conditional Grant	Education - Wage Recurrent Conditional Grant	
Proj. 01: Item 123308															
874	Kween District	250,000,000	250,000,000	1,371,646,246	1,252,840,499	118,806,746	15,508,821	0	21,096,136	59,165,039	23,036,209	2,544,125,630	1,931,537,634	612,587,996	147,185,992
875	Kwame District	250,000,000	250,000,000	1,428,650,449	1,229,998,499	199,651,950	18,927,955	0	26,103,397	108,567,006	46,065,603	4,050,245,293	3,234,158,070	816,087,223	234,304,656
876	Kwesena District	250,000,000	250,000,000	1,897,113,797	1,397,209,868	499,903,929	21,307,095	0	41,033,943	173,496,618	97,581,506	3,552,430,613	2,405,124,503	1,147,254,116	340,851,589
877	Kwesena District	250,000,000	250,000,000	2,985,677,877	2,484,151,839	501,516,038	23,940,837	0	6,099,548	243,444,185	70,375,801	4,822,713,264	3,477,829,627	1,344,883,637	355,938,911
878	Kwesena District	250,000,000	250,000,000	2,663,123,751	2,363,158,978	300,000,000	21,079,085	0	41,647,902	76,394,685	45,687,328	5,471,420,002	4,119,134,784	1,417,005,218	363,881,486
879	Kwesena District	250,000,000	250,000,000	1,380,194,375	1,159,373,387	220,820,987	18,365,799	0	27,651,800	89,115,960	37,856,417	2,830,602,064	2,079,332,323	741,269,741	262,046,608
880	Lua District	250,000,000	250,000,000	1,273,343,333	1,124,501,059	149,842,274	14,415,174	0	12,005,974	54,147,004	69,164,122	3,789,741,704	2,877,170,029	911,571,029	279,434,349
881	Lua District	250,000,000	250,000,000	1,283,324,023	1,102,000,339	181,323,685	19,180,143	0	48,103,166	76,093,139	37,856,417	5,095,992,141	3,808,265,956	1,287,729,597	329,424,269
882	Luwero District	250,000,000	250,000,000	3,700,768,125	3,221,050,621	479,717,504	29,164,095	0	53,795,062	143,922,741	74,748,357	12,342,701,016	9,686,205,955	2,533,935,690	562,654,921
883	Luwero District	250,000,000	250,000,000	1,409,249,463	1,268,697,284	140,552,179	16,654,958	0	14,322,589	62,505,330	33,192,281	5,152,859,468	3,939,720,774	1,203,138,694	253,378,044
884	Luwero District	250,000,000	250,000,000	1,792,092,528	1,553,453,675	238,638,852	14,013,583	0	4,848,911	62,505,330	33,192,281	2,131,533,037	1,581,301,947	500,231,090	104,498,564
885	Machakos District	250,000,000	250,000,000	1,692,805,435	1,554,326,623	138,478,812	16,626,937	0	2,094,814	112,009,601	20,086,642	2,957,885,000	2,261,612,504	704,120,425	222,584,095
886	Machakos District	250,000,000	250,000,000	1,773,774,878	1,554,326,623	219,448,255	12,841,150	0	11,239,834	112,009,601	20,086,642	4,127,077,692	3,115,934,780	1,440,058,993	361,014,293
887	Machakos District	250,000,000	250,000,000	855,208,651	766,768,787	88,440,864	15,377,519	0	31,497,179	85,121,585	30,009,227	7,554,940,083	5,477,666,044	2,073,273,439	384,776,868
888	Machakos District	250,000,000	250,000,000	2,117,447,045	1,861,175,433	256,271,612	15,737,589	0	98,012,186	132,326,540	151,959,365	6,785,542,101	4,821,185,147	1,963,357,049	195,002,538
889	Machakos District	250,000,000	250,000,000	2,497,333,399	1,991,645,740	505,687,660	30,346,819	0	23,386,444	128,677,743	36,557,123	1,060,407,490	747,244,020	217,244,020	52,020,227
890	Machakos District	250,000,000	250,000,000	2,497,333,399	1,991,645,740	505,687,660	30,346,819	0	23,386,444	128,677,743	36,557,123	7,554,940,083	5,477,666,044	2,073,273,439	384,776,868
891	Machakos District	250,000,000	250,000,000	2,000,667,995	1,799,894,310	200,773,686	15,397,461	0	23,386,444	128,677,743	36,557,123	6,785,542,101	4,821,185,147	1,963,357,049	195,002,538
892	Machakos District	250,000,000	250,000,000	1,269,476,162	1,221,152,859	48,323,303	16,000,952	0	11,921,564	91,386,227	40,664,476	3,839,814,371	3,117,117,677	772,496,701	129,007,538
893	Machakos District	250,000,000	250,000,000	1,069,446,003	909,646,003	160,196,089	16,000,952	0	11,921,564	91,386,227	40,664,476	4,166,471,697	3,117,117,677	772,496,701	129,007,538
894	Machakos District	250,000,000	250,000,000	2,980,503,586	2,484,077,122	496,426,464	13,211,108	0	18,301,596	77,830,507	63,276,454	3,800,154,708	3,057,274,947	822,905,756	75,982,085
895	Machakos District	250,000,000	250,000,000	820,650,065	728,004,306	92,645,759	12,311,108	0	30,005,922	49,727,729	56,363,331	1,560,471,116	1,445,724,117	214,768,999	42,069,799
896	Machakos District	250,000,000	250,000,000	1,654,696,925	1,445,416,026	209,280,900	17,536,857	0	73,126,066	109,611,111	63,482,343	2,662,472,669	1,633,402,920	926,074,632	213,913,062
897	Machakos District	250,000,000	250,000,000	1,454,656,221	1,164,799,856	284,856,365	24,873,148	0	12,271,471	109,611,111	63,482,343	3,910,453,193	2,868,983,945	1,023,669,189	306,196,504
898	Machakos District	250,000,000	250,000,000	2,514,478,749	2,033,509,642	480,969,102	24,589,713	0	11,338,427	174,001,968	61,079,677	6,079,677	4,890,434,759	3,954,380,132	1,023,669,189
899	Machakos District	250,000,000	250,000,000	529,224,078	431,895,390	97,328,688	10,921,104	0	11,338,427	174,001,968	61,079,677	1,591,842,296	1,031,602,681	354,798,444	115,669,204
900	Machakos District	250,000,000	250,000,000	804,617,387	693,426,311	111,191,055	10,447,701	0	11,338,427	174,001,968	61,079,677	1,591,842,296	1,031,602,681	354,798,444	115,669,204
901	Machakos District	250,000,000	250,000,000	2,892,899,768	2,484,222,994	408,676,774	19,331,738	0	22,657,421	68,874,207	59,024,759	4,844,326,747	3,150,589,321	1,304,327,425	249,731,523
902	Machakos District	250,000,000	250,000,000	1,515,166,738	1,352,647,297	162,519,441	17,931,738	0	34,092,980	53,400,759	40,062,130	4,181,354,939	3,251,343,749	929,722,866	208,624,739
903	Machakos District	250,000,000	250,000,000	1,633,949,399	1,474,051,943	159,897,456	20,561,796	0	50,892,352	107,781,748	40,062,130	3,882,582,715	2,905,350,691	874,232,905	189,433,581
904	Machakos District	250,000,000	250,000,000	1,204,882,635	1,061,935,385	142,947,250	16,388,850	0	22,457,693	180,897,945	18,202,729	4,818,720,323	3,897,448,772	1,530,771,550	402,681,551
905	Machakos District	250,000,000	250,000,000	1,651,079,635	1,346,820,463	304,259,172	21,323,140	0	56,763,543	90,544,680	43,608,020	1,931,556,164	1,533,020,044	397,736,100	129,433,581
906	Machakos District	250,000,000	250,000,000	1,013,404,954	866,655,898	146,749,056	14,862,346	0	44,721,631	59,700,251	13,479,827	4,116,351,008	2,880,110,524	1,296,204,114	334,433,135
907	Machakos District	250,000,000	250,000,000	2,262,014,983	1,866,685,898	395,329,085	18,234,700	0	36,302,538	181,909,391	115,422,029	6,079,677	4,890,434,759	3,954,380,132	1,023,669,189
908	Machakos District	250,000,000	250,000,000	1,062,150,165	886,473,032	175,677,159	12,222,096	0	11,338,427	174,001,968	61,079,677	1,591,842,296	1,031,602,681	354,798,444	115,669,204
909	Machakos District	250,000,000	250,000,000	832,841,845	680,000,000	152,841,845	10,110,447	0	11,338,427	174,001,968	61,079,677	1,591,842,296	1,031,602,681	354,798,444	115,669,204
910	Machakos District	250,000,000	250,000,000	1,453,555,161	1,241,449,303	212,105,858	26,113,109	0	22,657,421	68,874,207	59,024,759	4,844,326,747	3,150,589,321	1,304,327,425	249,731,523
911	Machakos District	250,000,000	250,000,000	1,733,344,149	1,501,447,290	231,896,910	18,759,169	0	22,657,421	68,874,207	59,024,759	4,844,326,747	3,150,589,321	1,304,327,425	249,731,523
912	Machakos District	250,000,000	250,000,000	2,121,703,459	1,735,944,149	387,759,310	15,234,341	0	22,657,421	68,874,207	59,024,759	4,844,326,747	3,150,589,321	1,304,327,425	249,731,523
913	Machakos District	250,000,000	250,000,000	1,026,447,450	925,000,000	101,447,450	14,834,341	0	25,268,062	69,412,577	66,139,035	2,789,168,564	2,093,885,613	699,472,931	200,007,465
914	Machakos District	250,000,000	250,000,000	1,455,626,634</											

Vote	Local Government	Infrastructure Services	12 Human Capital Development					13 Health					14 Education				
		Works and Transport - NWR Conditional Grant	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Education	Education - Recurrent Conditional Grant	Education - NWR Conditional Grant	Higher Local Government		
		Proj. 01 Item 123308			Proj. 02 Item 123308	Proj. 02 Item 123308							Proj. 01 Item 123308	Proj. 01 Item 123308			
531	Terego District	250,000,000	250,000,000	1,267,242,422	955,706,010	301,536,812	19,797,318	55,951,638	43,149,285	130,651,684	50,996,886	3,466,096,661	2,144,409,311	1,323,657,350	442,339,819		
532	Tororo District	250,000,000	250,000,000	3,792,437,137	3,212,618,103	579,819,034	30,611,734	179,807,693	66,712,183	163,668,991	118,018,442	10,027,656,030	6,535,890,537	3,492,565,493	839,394,015		
533	Wakiso District	250,000,000	250,000,000	3,569,800,175	2,725,142,745	844,656,430	42,083,128	65,743,668	79,324,263	334,691,925	322,823,448	10,831,732,541	9,000,701,761	1,831,030,779	413,181,079		
934	Yumbe District	250,000,000	250,000,000	2,572,184,015	1,824,958,692	747,225,323	42,568,013	0	93,675,347	419,281,972	191,699,391	6,946,337,882	4,513,639,632	2,432,698,250	767,101,262		
935	Zombo District	250,000,000	250,000,000	1,478,001,673	1,212,376,817	265,624,856	15,472,291	71,399,781	18,485,139	115,723,181	43,544,564	3,942,698,114	2,684,519,009	1,256,171,105	377,214,747		
	Total	44,000,000,000	44,000,000,000	264,383,523,983	224,939,442,655	59,444,081,328	2,841,575,581	9,714,235,644	4,371,022,857	14,984,200,305	7,533,046,942	647,694,029,559	484,261,335,029	163,432,694,530	40,668,988,419		

Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote	Local Government	Primary school	Secondary school	Tertiary Institution	Water	HCD - Water and Environment - NMR Conditional Grant	Community Based Services	Social Development Services - NMR Conditional Grant	17 Regional Balanced Development				00 Multi Programme		
									Department Total	Administration	Gratuity	Pension	Department Total	District Unconditional Grant - Wage	
						Prog. 01: Item 123308	14,607,025	14,607,025	14,607,025	853,742,350	414,679,213	439,064,137	653,742,350	1,290,049,326	Prog. 02: Item 123304
601	Arus city	653,774,104	242,881,602	282,791,428	0	0	5,294,735	5,294,735	5,294,735	860,500,357	214,392,081	436,108,276	860,500,357	856,488,547	0
602	Fort Portal city	161,061,998	380,517,333	217,832,360	0	0	10,469,470	10,469,470	10,469,470	971,114,593	344,687,273	626,457,320	971,114,593	1,056,526,948	0
603	Gulu city	183,007,125	346,220,268	186,564,274	0	0	5,573,009	5,573,009	5,573,009	316,272,735	104,726,184	211,546,552	316,272,735	991,608,814	0
604	Hama city	125,080,339	355,133,333	205,064,529	0	0	9,809,084	9,809,084	9,809,084	1,417,515,628	633,968,404	783,547,225	1,417,515,628	1,444,782,442	0
605	Jinja city	275,308,410	268,666,697	0	0	0	10,274,753	10,274,753	10,274,753	807,298,980	204,505,422	522,793,439	807,298,980	843,729,248	0
606	Lira city	352,485,763	399,697,870	260,001,587	0	0	9,453,913	9,453,913	9,453,913	584,916,366	316,943,762	267,974,604	584,916,366	883,586,895	0
607	Makindu city	248,587,612	299,376,000	248,587,612	0	0	13,308,668	13,308,668	13,308,668	297,910,523	518,461,804	316,943,762	297,910,523	1,105,372,427	0
608	Mbari city	456,285,871	1,009,746,667	397,382,886	0	0	8,976,537	8,976,537	8,976,537	801,131,009	204,604,554	596,486,455	801,131,009	709,869,956	0
609	Mbarara city	235,683,277	245,404,108	0	0	0	5,780,285	5,780,285	5,780,285	546,723,267	205,606,711	341,116,557	546,723,267	427,742,270	0
610	Soroti city	150,054,622	487,020,000	0	0	0	3,870,908	3,870,908	3,870,908	154,885,029	101,283,058	53,601,972	154,885,029	261,897,039	0
701	Agac Municipal Council	107,357,967	118,360,333	40,864,397	0	0	2,578,502	2,578,502	2,578,502	89,029,963	49,571,079	39,458,284	89,029,963	347,852,334	0
702	Bugiri Municipal Council	36,823,074	107,900,000	40,864,397	0	0	2,578,502	2,578,502	2,578,502	89,029,963	49,571,079	39,458,284	89,029,963	347,852,334	0
703	Bushenyi - Ishaba Municipal Council	68,511,804	71,285,667	206,955,478	0	0	3,364,026	3,364,026	3,364,026	360,482,071	106,626,471	253,805,600	360,482,071	327,612,417	0
704	Busia Municipal Council	104,768,000	150,413,333	0	0	0	5,076,875	5,076,875	5,076,875	40,765,314	113,545,394	15,810,668	15,810,668	37,014,858	0
705	Enkabele Municipal Council	66,335,650	256,005,333	152,989,932	0	0	4,909,987	4,909,987	4,909,987	372,461,608	143,437,695	228,823,002	372,461,608	402,405,667	0
706	Ishamba Municipal Council	151,505,600	144,993,333	0	0	0	3,439,182	3,439,182	3,439,182	161,424,699	88,619,604	72,005,095	161,424,699	348,423,878	0
707	Iyungu Municipal Council	43,159,933	0	55,973,793	0	0	2,945,985	2,945,985	2,945,985	537,671,852	133,818,381	403,853,471	537,671,852	67,494,193	0
708	Kabale Municipal Council	71,239,833	101,153,333	0	0	0	3,766,894	3,766,894	3,766,894	303,698,415	142,234,586	161,463,830	303,698,415	349,740,679	0
709	Kamuli Municipal Council	101,477,504	102,124,000	33,202,323	0	0	2,920,243	2,920,243	2,920,243	169,937,316	242,108,508	412,055,834	169,937,316	375,005,279	0
710	Kapchorwa Municipal Council	81,761,104	183,984,000	0	0	0	5,233,681	5,233,681	5,233,681	412,055,834	137,712,141	277,343,693	412,055,834	578,883,316	0
711	Kaseke Municipal Council	99,827,877	126,313,333	55,973,793	0	0	18,106,088	18,106,088	18,106,088	227,770,346	90,056,204	137,712,141	227,770,346	332,426,797	0
712	Kira Municipal Council	112,376,857	192,453,333	0	0	0	1,736,169	1,736,169	1,736,169	53,807,356	40,278,211	13,529,145	53,807,356	245,298,540	0
713	Kisumu Municipal Council	19,755,682	28,566,667	0	0	0	2,903,529	2,903,529	2,903,529	161,946,001	26,602,876	135,342,125	161,946,001	291,040,435	0
714	Kisumu Municipal Council	57,469,137	51,393,333	214,987,783	0	0	4,350,972	4,350,972	4,350,972	86,570,918	57,968,042	28,132,826	86,570,918	237,652,577	0
715	Koboko Municipal Council	120,900,140	124,945,402	55,973,793	0	0	4,166,281	4,166,281	4,166,281	135,338,941	56,434,150	78,904,791	135,338,941	265,853,694	0
716	Kotido Municipal Council	75,479,547	198,494,667	0	0	0	2,771,716	2,771,716	2,771,716	97,645,049	102,390,017	200,050,066	97,645,049	363,026,856	0
717	Kumi Municipal Council	108,392,267	56,706,000	40,864,397	0	0	5,842,784	5,842,784	5,842,784	278,956,045	82,683,797	196,272,208	278,956,045	428,691,300	0
718	Lugazi Municipal Council	123,598,600	33,517,333	0	0	0	17,112,488	17,112,488	17,112,488	190,785,848	190,785,848	190,508,854	190,785,848	475,316,990	0
719	Mahinye-Subungu Municipal Council	77,850,567	125,058,667	0	0	0	5,156,402	5,156,402	5,156,402	381,274,702	106,733,242	274,541,460	381,274,702	475,316,990	0
720	Masindi Municipal Council	139,187,977	141,693,333	256,065,615	0	0	5,195,637	5,195,637	5,195,637	194,571,280	106,733,242	86,260,890	194,571,280	226,877,955	0
721	Mityana Municipal Council	87,162,433	47,937,333	113,176,504	0	0	1,727,819	1,727,819	1,727,819	201,419,516	75,944,857	125,474,659	201,419,516	276,877,955	0
722	Moroto Municipal Council	20,515,387	85,574,667	256,065,615	0	0	5,484,148	5,484,148	5,484,148	174,361,194	174,361,194	174,361,194	174,361,194	428,691,300	0
723	Mutende Municipal Council	83,386,333	350,872,000	80,449,050	0	0	7,739,109	7,739,109	7,739,109	459,543,295	132,320,960	327,222,335	459,543,295	812,474,245	0
724	Mukoma Municipal Council	150,310,789	234,318,667	0	0	0	21,425,105	21,425,105	21,425,105	348,547,814	164,561,465	183,986,349	348,547,814	735,180,072	0
725	Narusara Municipal Council	148,420,500	345,253,333	32,467,174	0	0	2,753,389	2,753,389	2,753,389	79,008,638	0	79,008,638	79,008,638	439,699,009	0
726	Nehbi Municipal Council	54,882,067	17,145,333	0	0	0	8,071,394	8,071,394	8,071,394	338,005,463	180,019,833	157,985,631	338,005,463	439,699,009	0
727	Njeru Municipal Council	184,721,633	229,327,333	0	0	0	1,835,602	1,835,602	1,835,602	88,009,562	40,658,414	47,351,148	88,009,562	234,606,947	0
728	Ntungamo Municipal Council	26,214,000	92,786,667	0	0	0	2,411,452	2,411,452	2,411,452	344,177,204	170,035,972	174,141,233	344,177,204	638,548,552	0
729	Rukungiri Municipal Council	74,656,667	0	0	0	0	4,272,220	4,272,220	4,272,220	300,972,521	94,654,437	206,318,084	300,972,521	300,972,521	0
730	Sherera Municipal Council	120,291,045	141,460,000	55,973,793	0	0	2,910,009	2,910,009	2,910,009	375,572,353	139,268,665	236,302,688	375,572,353	270,732,724	0
731	Terete Municipal Council	97,169,912	36,450,667	0	0	0	9,868,493	9,868,493	9,868,493	249,537,997	249,537,997	249,015,727	249,537,997	541,130,301	0
801	Abim District	252,523,000	290,101,333	55,973,793	0	0	17,787,676	17,787,676	17,787,676	609,553,724	359,920,291	249,633,433	609,553,724	669,553,724	0
802	Adjumani District	480,119,882	212,553,333	44,785,099	0	0	14,862,652	14,862,652	14,862,652	533,985,336	295,197,682	238,787,654	533,985,336	533,985,336	0
803	Agago District	634,421,600	189,040,000	96,838,190	0	0	22,659,572	22,659,572	22,659,572	841,429,019	311,980,090	529,449,929	841,429,019	997,955,203	0
804	Amudat District	157,424,000	11,947,585	33,509,043	0	0	16,844,004	16,844,004	16,844,004	24,563,912	12,349,912	12,349,912	24,563,912	334,864,333	0
805	Amolatar District	386,122,675	225,500,000	31,925,310	0	0	11,396,745	11,396,745	11,396,745	354,259,199	354,259,199	354,259,199	354,259,199	661,136,518	0
806	Amudat District	91,627,933	58,818,667	0	0	0	7,987,785	7,987,785	7,987,785	326,066,665	1,003,814,125	1,329,900,780	326,066,665	576,714,100	0
807	Amur District	321,855,021	102,341,333	30,137,463	0	0	7,987,785	7,987,785	7,987,785	1,359,960,790	326,066,665	1,003,814,125	1,359,960,790	1,329,900,780	0
808	Amur District	422,629,786	102,341,333	30,137,463	0	0	7,987,785	7,987,785	7,987,785	1,359,960,790	326,066,665	1,003,814,125	1,359,960,790	1,329,900,780	0
809	Amur="														

Vote	Local Government				Water	HCD - Water and Environment - NWR Conditional Grant	Community Based Services	Social Development Services - NWR Conditional Grant	17 Regional Balanced Development			00 Multi Programme			
	Primary school	Secondary school	Tertiary institution						Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage
817	Bukedea District	579,893,100	444,533,333	55,973,793	20,920,391	20,920,391	13,193,883	11,193,883	13,193,883	661,688,277	154,299,650	507,333,627	661,688,277	1,268,902,843	726,052,257
818	Bukomamibi District	345,363,664	340,589,933	0	13,116,499	13,116,499	6,972,887	6,972,887	6,972,887	451,756,448	144,751,827	307,004,621	451,756,448	622,426,727	442,180,052
819	Bukwa District	290,207,371	464,081,333	0	15,008,476	15,008,476	6,784,280	6,784,280	6,784,280	537,190,412	139,156,141	218,034,271	537,190,412	1,020,177,912	771,060,023
820	Buamubuli District	316,771,200	630,854,667	0	20,834,524	20,834,524	11,302,992	11,302,992	11,302,992	566,989,139	240,580,061	326,409,078	566,989,139	1,214,685,796	879,761,757
821	Bulliso District	166,952,367	73,423,667	0	15,459,960	15,459,960	7,348,098	7,348,098	7,348,098	192,634,084	75,864,084	116,769,214	192,634,084	504,049,905	286,956,139
822	Bundibugye District	398,704,704	365,790,667	39,059,699	20,440,436	20,440,436	13,697,303	13,697,303	13,697,303	609,674,881	397,573,695	412,101,176	609,674,881	1,135,520,718	797,235,706
823	Bunyangabu District	239,402,000	443,880,000	111,647,849	13,676,103	13,676,103	8,859,038	8,859,038	8,859,038	345,807,847	191,277,676	199,590,171	345,807,847	1,057,697,488	835,092,091
824	Buoyen District	317,265,200	554,214,667	55,933,392	15,432,872	15,432,872	14,806,935	14,806,935	14,806,935	1,134,916,212	216,246,598	1,134,916,212	1,134,916,212	1,186,602,075	949,113,697
825	Busia District	572,317,151	554,214,667	55,933,392	21,839,108	21,839,108	14,701,487	14,701,487	14,701,487	1,001,993,701	374,666,132	627,327,569	1,001,993,701	745,699,359	459,867,031
826	Buakula District	623,830,400	445,768,000	55,973,793	19,354,047	19,354,047	8,425,833	8,425,833	8,425,833	521,515,332	216,290,694	305,224,638	521,515,332	887,350,841	595,195,673
827	Buakula District	163,815,867	361,374,667	55,973,793	11,729,365	11,729,365	6,690,346	6,690,346	6,690,346	434,186,003	226,755,719	207,430,285	434,186,003	755,375,296	532,867,604
828	Bukole District	345,520,000	347,000,000	40,864,397	12,572,040	12,572,040	12,566,219	12,566,219	12,566,219	163,835,716	46,013,300	117,822,416	163,835,716	755,375,296	532,867,604
829	Buuma District	114,726,000	51,713,333	0	15,542,606	15,542,606	19,559,031	19,559,031	19,559,031	434,954,523	283,599,754	251,354,769	434,954,523	854,927,762	502,655,210
830	Byerende District	801,136,700	275,434,667	40,864,397	27,214,432	27,214,432	10,187,544	10,187,544	10,187,544	557,383,586	212,324,887	284,750,709	557,383,586	1,034,015,925	803,750,496
831	Dokolo District	459,796,363	180,262,667	40,864,397	17,083,740	17,083,740	9,006,420	9,006,420	9,006,420	557,383,586	212,324,887	284,750,709	557,383,586	1,034,015,925	803,750,496
832	Gomba District	268,111,133	270,309,333	375,700,237	18,217,024	18,217,024	7,295,130	7,295,130	7,295,130	873,716,336	185,292,692	697,787,246	873,716,336	1,490,829,957	1,321,400,768
833	Culu District	217,291,500	61,293,333	0	17,413,680	17,413,680	7,295,130	7,295,130	7,295,130	873,716,336	185,292,692	697,787,246	873,716,336	1,490,829,957	1,321,400,768
834	Holms District	284,795,202	135,045,667	0	21,162,442	21,162,442	11,443,897	11,443,897	11,443,897	915,056,555	265,143,330	649,913,225	915,056,555	1,754,106,995	1,201,220,425
835	Isanda District	222,680,100	246,418,667	39,007,914	15,034,351	15,034,351	8,130,382	8,130,382	8,130,382	1,114,235,875	216,246,598	1,114,235,875	1,114,235,875	1,186,602,075	949,113,697
836	Kangia District	594,470,374	462,984,251	346,124,101	22,222,338	22,222,338	13,371,646	13,371,646	13,371,646	1,677,090,569	445,468,033	1,231,622,536	1,677,090,569	3,068,569,127	472,644,867
837	Kangira District	945,856,567	500,357,333	40,864,397	37,012,666	37,012,666	24,812,303	24,812,303	24,812,303	764,522,691	288,015,963	476,506,728	764,522,691	1,682,350,432	1,201,220,425
838	Kinja District	471,629,402	458,448,000	55,973,793	14,628,053	14,628,053	11,225,998	11,225,998	11,225,998	1,502,347,468	500,993,590	1,002,353,878	1,502,347,468	3,068,569,127	472,644,867
839	Kabang District	251,038,693	60,550,667	55,973,793	20,699,046	20,699,046	9,545,428	9,545,428	9,545,428	356,449,401	173,757,390	182,692,011	356,449,401	749,463,319	520,537,606
840	Kabale District	382,385,933	168,050,935	78,526,521	104,067,850	104,067,850	8,780,297	8,780,297	8,780,297	1,864,979,257	482,922,653	1,382,056,604	1,864,979,257	3,068,569,127	472,644,867
841	Kabare District	235,341,800	122,046,667	0	17,439,741	17,439,741	9,777,586	9,777,586	9,777,586	1,035,003,697	362,184,949	672,818,748	1,035,003,697	1,590,198,118	1,373,740,503
842	Kabarama District	269,111,000	89,160,000	55,973,793	14,793,595	14,793,595	7,039,112	7,039,112	7,039,112	701,329,974	190,436,360	510,893,614	701,329,974	1,373,740,503	1,035,003,697
843	Kagadi District	566,524,635	542,821,333	0	23,941,982	23,941,982	19,012,920	19,012,920	19,012,920	519,933,117	294,954,943	218,065,173	519,933,117	1,423,635,520	973,013,216
844	Kakumiro District	368,226,796	251,110,667	49,393,158	30,126,697	30,126,697	22,002,492	22,002,492	22,002,492	6,689,607	335,037,045	186,320,761	6,689,607	1,524,056,918	996,408,004
845	Kakuli District	390,003,867	162,084,000	0	14,732,207	14,732,207	6,689,607	6,689,607	6,689,607	9,041,756	137,722,247	165,242,272	9,041,756	272,165,396	505,490,194
846	Kakungu District	58,101,800	61,769,333	64,476,742	13,025,462	13,025,462	14,070,945	14,070,945	14,070,945	707,786,640	263,225,538	444,561,102	707,786,640	1,244,372,132	665,469,969
847	Kakiro District	479,879,767	397,480,000	55,973,793	20,261,298	20,261,298	8,139,063	8,139,063	8,139,063	707,786,640	263,225,538	444,561,102	707,786,640	1,244,372,132	665,469,969
848	Kakuli District	410,955,139	484,521,333	39,007,914	15,537,225	15,537,225	22,286,979	22,286,979	22,286,979	1,960,313,596	499,778,337	1,460,535,259	1,960,313,596	3,068,569,127	472,644,867
849	Kamuli District	831,920,667	694,241,333	55,973,793	28,922,254	28,922,254	13,296,627	13,296,627	13,296,627	915,711,534	244,001,403	671,710,130	915,711,534	1,262,078,156	980,662,333
850	Kamwenge District	407,965,948	373,712,000	0	22,408,709	22,408,709	14,775,586	14,775,586	14,775,586	515,711,534	244,001,403	671,710,130	515,711,534	1,262,078,156	980,662,333
851	Kanungu District	345,856,333	507,514,667	190,274,107	18,221,591	18,221,591	9,777,586	9,777,586	9,777,586	1,035,003,697	362,184,949	672,818,748	1,035,003,697	1,590,198,118	1,373,740,503
852	Kapchorwa District	119,228,833	183,720,667	0	11,880,699	11,880,699	3,734,977	3,734,977	3,734,977	778,231,064	285,276,492	492,954,572	778,231,064	1,373,740,503	1,035,003,697
853	Kapelebyong District	234,330,033	158,000,000	0	15,004,088	15,004,088	5,710,168	5,710,168	5,710,168	219,785,937	98,170,454	121,615,483	219,785,937	627,462,417	364,799,062
854	Karenga District	167,406,467	54,133,333	0	14,776,501	14,776,501	4,614,753	4,614,753	4,614,753	69,698,434	42,107,800	27,590,634	69,698,434	625,637,171	433,594,475
855	Kasanda District	395,820,233	366,753,333	0	21,387,280	21,387,280	13,340,667	13,340,667	13,340,667	30,605,701	2,144,621,664	839,945,406	30,605,701	1,051,783,174	631,337,708
856	Kasere District	914,264,525	746,130,917	55,973,793	39,336,363	39,336,363	30,605,701	30,605,701	30,605,701	9,588,900	9,588,900	231,553,703	9,588,900	2,084,734,701	1,478,977,852
857	Katakwi District	376,117,834	276,897,333	73,179,452	19,235,823	19,235,823	9,588,900	9,588,900	9,588,900	824,713,938	231,553,703	593,169,235	824,713,938	1,058,891,335	638,901,703
858	Kayunga District	633,059,733	407,866,667	55,973,793	21,422,105	21,422,105	18,335,222	18,335,222	18,335,222	1,040,850,112	435,500,094	565,350,018	1,040,850,112	1,067,521,782	759,112,536
859	Kazo District	224,948,433	208,981,333	32,315,045	18,572,521	18,572,521	9,943,095	9,943,095	9,943,095	216,749,302	100,726,395	116,027,907	216,749,302	701,847,971	488,656,879
860	Kibale District	196,594,499	89,542,667	0	18,561,575	18,561,575	9,788,287	9,788,287	9,788,287	666,081,974	136,308,604	507,773,370	666,081,974	1,452,024,095	1,227,064,475
861	Kiboga District	250,768,646	211,737,333	47,590,151	16,260,560	16,260,560	8,333,566	8,333,566	8,333,566	529,466,935	176,806,331	378,660,604	529,466,935	872,400,550	601,763,630
862	Kikubu District	450,310,067	204,218,667	55,973,793	18,420,493	18,420,493	12,403,835	12,403,835	12,403,835	607,963,661	339,633,584	268,330,076	607,963,661	1,300,608,429	620,693,159
863	Kikubu District	491,775,400	218,586,667	0	19,376,071	19,376,071	8,638,832	8,638,832	8,638,832	270,184,819	130,390,396	139,794,423	270,184,819	844,768,778	466,769,516
864	Kiruhura District	229,519,789	218,586,667	55,973,793	26,433,467	26,433,467	14,365,630	14,365,630	14,365,630	442,770,827	148,697,074	294,073,753	442,770,827	1,050,962,354	719,926,562
865	Kiryandongo District	424,272,825	304,646,667	55,973,793	22,067,710	22,067,710	15,556,423	15,556,423	15,556,423	1,950,788,427	503,805,447	1,446,982,980	1,950,788,427	2,020,162,860	1,769,946,964
866	Kisoro District	534,346,800	249,540,000	0	20,072,528	20,072,528	13,506,989	13,506,989	13,506,989	238,905,223	91,700,069	147,205,164	238,905,223	997,462,935	621,045,117
867	Katungwa District	287,015,187	149												

Vote	Local Government	Primary school	Secondary school	Tertiary Institution	Water	HCD - Water and Environment - NWR Conditional Grant	Community Based Services	Social Development Services - NWR Conditional Grant	Department Total	17 Regional Balanced Development				00 Multi Programme			
										Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage		
						Prog. 01 Item 123308	6,405,123	6,405,123		Prog. 03 Item 123308	6,405,123	6,405,123		Prog. 02 Item 123308		Prog. 02 Item 123304	
874	Kween District	200,166,033	265,216,000	0	14,910,449	14,910,449	6,405,123	6,405,123	13,904,489	534,082,510	171,398,514	363,483,996	534,082,510	1,151,146,994	916,015,118		
875	Kyankwanda District	364,537,900	217,214,697	0	22,750,462	22,750,462	13,904,489	13,904,489	20,249,904	476,155,209	140,493,407	335,661,802	476,155,209	1,165,634,570	862,309,765		
876	Kyankwanda District	505,500,536	379,932,000	0	30,111,094	30,111,094	20,249,904	20,249,904	23,466,937	1,166,537,557	576,304,028	590,233,540	1,166,537,557	1,486,303,290	972,928,309		
877	Kyankwanda District	553,270,933	379,932,000	55,973,793	112,289,942	112,289,942	23,866,937	23,866,937	11,130,808	366,691,331	201,677,243	165,014,086	366,691,331	751,923,254	469,992,766		
878	Kyankwanda District	484,462,133	523,752,000	39,959,599	18,971,251	18,971,251	9,071,851	9,071,851	10,653,914	998,529,328	171,632,617	817,895,949	998,529,328	764,543,176	497,899,442		
879	Lanemo District	358,579,133	120,644,000	26,092,920	26,092,920	26,092,920	12,707,949	12,707,949	1,954,897,759	234,735,822	659,215,072	659,215,072	1,954,897,759	739,744,726	401,221,070		
880	Lira District	422,937,107	149,132,000	55,973,793	143,977,741	143,977,741	22,364,844	22,364,844	619,208,442	187,008,636	50,375,472	336,631,163	619,208,442	1,108,333,477	551,094,240		
881	Luka District	561,495,333	187,164,000	69,477,108	26,251,478	26,251,478	5,722,837	5,722,837	10,437,348	316,477,612	521,250,474	837,728,086	1,391,202,090	946,611,350			
882	Luwero District	915,400,765	516,906,667	55,973,793	17,769,921	17,769,921	11,677,227	11,677,227	619,208,442	187,008,636	50,375,472	336,631,163	619,208,442	1,108,333,477	551,094,240		
883	Luwero District	387,880,200	236,453,333	55,973,793	13,681,909	13,681,909	5,722,837	5,722,837	10,437,348	316,477,612	521,250,474	837,728,086	1,391,202,090	946,611,350			
884	Luwero District	153,305,400	236,453,333	55,973,793	13,681,909	13,681,909	5,722,837	5,722,837	10,437,348	316,477,612	521,250,474	837,728,086	1,391,202,090	946,611,350			
885	Medi-Olele District	564,416,931	76,478,667	40,664,397	18,995,172	18,995,172	7,950,760	7,950,760	311,486,242	84,230,594	227,255,736	302,950,894	311,486,242	1,314,386,121	729,364,328		
886	Medi-Olele District	420,520,000	647,573,333	0	14,264,712	14,264,712	7,950,760	7,950,760	907,950,984	244,735,822	659,215,072	659,215,072	907,950,984	1,314,386,121	729,364,328		
887	Manamba District	591,880,700	187,164,000	0	15,728,751	15,728,751	9,079,181	9,079,181	622,697,815	157,135,404	465,562,410	622,697,815	622,697,815	1,018,333,477	785,029,806		
888	Manamba District	150,846,000	179,293,333	0	14,840,626	14,840,626	5,722,837	5,722,837	10,437,348	316,477,612	521,250,474	837,728,086	1,391,202,090	946,611,350			
889	Manamba District	357,116,329	203,420,000	55,973,793	32,808,546	32,808,546	27,782,228	27,782,228	837,728,086	316,477,612	521,250,474	837,728,086	1,391,202,090	946,611,350			
890	Manamba District	789,120,000	600,120,000	304,123,272	160,256,107	160,256,107	10,313,583	10,313,583	1,886,576,916	365,543,037	1,581,033,879	1,886,576,916	1,886,576,916	1,273,533,877	570,564,890		
891	Manamba District	473,465,210	692,043,333	304,123,272	14,166,510	14,166,510	7,794,101	7,794,101	1,420,104,618	225,521,963	1,194,582,655	1,420,104,618	1,420,104,618	1,155,755,465	808,381,388		
892	Manamba District	326,977,333	576,876,000	55,973,793	15,066,244	15,066,244	8,756,785	8,756,785	769,329,935	280,129,307	488,200,608	769,329,935	769,329,935	1,155,755,465	808,381,388		
893	Manamba District	272,516,400	364,750,667	0	19,082,437	19,082,437	11,006,680	11,006,680	924,814,154	383,483,716	561,330,439	924,814,154	924,814,154	689,033,859	375,880,787		
894	Manamba District	73,440,000	65,313,333	0	116,570,259	116,570,259	6,972,461	6,972,461	5,922,374	751,652,057	259,340,762	482,311,295	751,652,057	721,125,158	478,580,044		
895	Manamba District	177,841,960	74,432,000	55,973,793	13,962,530	13,962,530	5,922,374	5,922,374	12,059,502	1,233,955,546	266,111,167	965,744,961	1,233,955,546	1,042,354,747	699,321,009		
896	Manamba District	334,975,767	321,212,000	55,973,793	17,870,368	17,870,368	21,655,439	21,655,439	20,583,178	809,911,052	648,772,410	1,098,682,075	809,911,052	1,042,354,747	699,321,009		
897	Manamba District	595,244,760	344,118,667	0	29,639,840	29,639,840	20,583,178	20,583,178	30,563,178	1,912,080,995	653,088,078	1,246,892,918	1,912,080,995	926,588,938	564,038,298		
898	Manamba District	791,197,584	791,197,584	0	15,770,545	15,770,545	6,666,682	6,666,682	7,824,751	66,365,757	47,929,925	23,435,831	66,365,757	68,586,727	574,601,263		
899	Manamba District	164,445,067	65,949,333	55,973,793	18,257,408	18,257,408	7,824,751	7,824,751	11,163,640	1,032,453,394	389,877,499	642,575,895	1,032,453,394	1,191,070,640	916,707,072		
900	Manamba District	150,151,467	42,998,000	255,657,436	22,424,570	22,424,570	11,163,640	11,163,640	10,363,993	612,008,678	334,485,016	277,523,662	612,008,678	1,114,127,896	570,667,908		
901	Manamba District	435,450,667	363,897,800	55,973,793	20,021,523	20,021,523	10,363,993	10,363,993	321,252,687	144,018,825	177,206,842	321,252,687	321,252,687	751,401,110	600,667,908		
902	Manamba District	311,281,000	353,713,333	55,973,793	18,701,612	18,701,612	12,184,535	12,184,535	13,407,344	661,192,933	301,306,718	359,886,215	661,192,933	1,147,862,435	692,110,227		
903	Manamba District	374,247,000	240,126,667	0	19,027,353	19,027,353	10,452,172	10,452,172	12,184,535	638,034,992	259,161,321	378,218,342	638,034,992	1,464,282,468	797,097,520		
904	Manamba District	431,893,333	501,938,667	50,711,529	20,405,345	20,405,345	15,075,178	15,075,178	15,075,178	239,334,102	146,276,121	1,344,655,427	239,334,102	1,464,282,468	797,097,520		
905	Manamba District	827,773,833	62,722,667	42,342,536	22,135,262	22,135,262	11,501,740	11,501,740	7,859,534	1,489,931,548	204,265,850	566,886,726	1,489,931,548	1,776,975,465	541,893,631		
906	Manamba District	163,237,534	232,128,667	0	18,904,323	18,904,323	7,859,534	7,859,534	4,686,058	120,779,204	47,962,156	72,817,048	120,779,204	1,010,779,037	831,741,784		
907	Manamba District	275,466,111	101,980,000	215,927,608	15,043,204	15,043,204	4,686,058	4,686,058	21,099,374	2,116,624,634	752,191,162	1,386,437,634	2,116,624,634	1,680,492,310	1,212,172,393		
908	Manamba District	117,352,967	101,980,000	139,546,204	25,880,068	25,880,068	21,099,374	21,099,374	16,883,251	380,431,857	139,211,759	221,220,098	380,431,857	360,431,857	494,842,748		
909	Manamba District	196,397,600	109,504,000	0	27,780,157	27,780,157	16,883,251	16,883,251	2,662,894	71,086,924	37,055,454	33,131,470	71,086,924	609,130,381	494,842,748		
910	Manamba District	109,504,000	68,522,667	0	16,505,886	16,505,886	2,962,834	2,962,834	9,932,716	542,820,019	220,710,448	259,275,031	542,820,019	479,995,479	564,586,083		
911	Manamba District	189,382,433	123,121,333	39,959,599	17,294,079	17,294,079	9,932,716	9,932,716	7,805,216	479,995,479	220,710,448	259,275,031	479,995,479	734,705,713	564,586,083		
912	Manamba District	315,754,667	123,121,333	39,959,599	16,153,581	16,153,581	9,932,716	9,932,716	7,805,216	542,820,019	220,710,448	259,275,031	542,820,019	734,705,713	564,586,083		
913	Manamba District	160,756,000	317,537,333	30,007,914	26,990,346	26,990,346	20,092,099	20,092,099	7,805,216	1,316,530,308	495,942,290	820,581,018	1,316,530,308	1,316,530,308	955,500,595		
914	Manamba District	985,234,546	317,537,333	30,007,914	26,990,346	26,990,346	20,092,099	20,092,099	7,805,216	1,316,530,308	495,942,290	820,581,018	1,316,530,308	1,316,530,308	955,500,595		
915	Manamba District	295,234,546	317,537,333	30,007,914	26,990,346	26,990,346	20,092,099	20,092,099	7,805,216	1,316,530,308	495,942,290	820,581,018	1,316,530,				

Vote	Local Government				17 Regional Balanced Development						00 Multi Programme			
	Primary school	Secondary school	Tertiary institution	Water	HCD - Water and Environment - NWR Conditional Grant	Community Based Services	Social Development Services - NWR Conditional Grant	Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage
					Prog. 01 Item 123309		Prog. 03 Item 123308			Prog. 02 Item 12310	Prog. 02 Item 23104			Prog. 02 Item 12330
931	718 694 467	121 778 667	40 864 237	26 658 028	26 658 028	11 474 057	11 474 057	11 474 057	421 422 708	246 277 581	175 145 127	421 422 708	907 417 275	707 447 851
932	1 338 597 851	1 122 201 333	302 372 733	27 494 455	27 494 455	24 427 535	24 427 535	24 427 535	2 575 408 766	831 176 707	1 744 230 050	2 575 408 766	1 467 626 989	960 191 179
933	511 471 634	422 210 000	84 068 696	118 996 969	118 996 969	55 144 586	55 144 586	55 144 586	1 789 042 664	495 759 354	1 293 284 310	1 789 042 664	2 812 437 861	1 521 067 991
934	1 053 840 910	224 180 000	287 476 638	50 591 024	50 591 024	34 816 245	34 816 245	34 816 245	534 890 578	196 221 484	338 669 093	534 890 578	1 790 037 860	1 247 402 720
935	620 752 533	216 610 667	49 393 158	18 937 951	18 937 951	12 466 610	12 466 610	12 466 610	514 495 618	227 333 147	287 162 471	514 495 618	895 717 804	477 378 074
Total	61 332 841 487	50 545 483 852	10 485 380 772	3 325 000 000	3 325 000 000	1 910 000 000	1 910 000 000	1 910 000 000	122 029 393 221	40 747 532 991	81 281 860 230	122 029 393 221	157 519 756 702	93 597 944 375

 

Vote	Local Government	Urban Unconditional Grant - Wage	Urban Unconditional Grant - NWR	Higher Local Government	Town council	Division	District Unconditional Grant - NWR	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Grants
		Ref: 02 Item 12330	Ref: 02 Item 123302			Prof: 02 Item 123301							
601	Arua city	969,041,136	321,008,192	255,318,729	0	65,689,463	0	0	0	1,290,049,328	6,856,116,618	3,294,785,306	10,150,901,924
602	Fort Portal city	403,341,625	433,146,921	425,290,512	0	27,869,410	0	0	0	856,498,547	3,711,982,405	2,606,706,282	6,318,688,687
603	Gulu city	758,856,240	299,670,709	257,618,602	0	42,052,106	0	0	0	1,056,526,946	4,332,661,316	2,576,441,547	6,909,102,863
604	Homa city	407,411,320	194,197,494	154,657,939	0	29,539,555	0	0	0	591,608,814	2,173,928,399	1,631,936,131	3,805,864,530
605	Irira city	1,019,436,423	425,346,016	377,970,766	0	47,275,252	0	0	0	1,444,782,442	7,269,497,692	3,041,078,812	10,310,626,503
606	Lira city	751,159,432	686,638,616	639,632,744	0	47,006,072	0	0	0	1,437,738,246	4,984,810,803	2,592,204,211	7,577,012,014
607	Masaka city	607,640,683	375,916,213	333,661,198	0	42,555,015	0	0	0	983,556,896	4,988,004,080	2,427,038,858	7,415,042,937
608	Mpale city	854,850,100	250,433,230	192,540,297	0	57,892,984	0	0	0	1,105,283,330	6,944,711,166	3,444,010,056	10,288,721,222
609	Mbarara city	852,557,460	252,906,489	210,279,385	0	42,627,104	0	0	0	709,888,966	3,817,005,243	2,648,587,732	6,465,592,999
610	Soroti city	407,827,576	302,061,388	280,076,774	0	21,984,614	0	0	0	1,105,443,949	6,154,997,881	1,941,190,666	8,096,588,513
701	Apac Municipal Council	306,092,307	121,649,964	97,573,575	0	24,076,386	0	0	0	427,742,270	3,817,005,243	929,381,585	4,746,386,855
702	Bugiri Municipal Council	195,621,186	66,275,853	49,350,185	0	16,925,666	0	0	0	261,892,039	940,033,869	1,214,929,890	3,618,103,807
703	Bushenyi-Isiaka Municipal Council	445,282,176	145,915,964	127,193,242	0	18,732,723	0	0	0	591,178,140	2,403,173,917	1,179,417,865	3,582,590,782
704	Busia Municipal Council	242,422,632	85,194,785	64,321,416	0	20,873,370	0	0	0	327,617,417	1,093,417,865	1,073,986,386	2,367,404,250
705	Ennebebe Municipal Council	400,906,433	97,980,391	69,986,386	0	26,046,912	0	0	0	498,896,824	3,005,726,591	1,204,719,044	4,210,545,635
706	Isimba Municipal Council	275,669,893	116,324,965	89,678,053	0	20,868,669	0	0	0	392,014,858	1,199,310,534	644,223,368	1,843,533,902
707	Isonda Municipal Council	319,003,674	83,402,993	62,594,124	0	20,243,925	0	0	0	402,406,667	3,094,534,512	1,213,132,368	4,307,704,620
708	Kabale Municipal Council	264,837,865	83,586,023	63,862,415	0	20,987,231	0	0	0	347,852,934	1,413,470,654	795,046,816	2,208,517,470
709	Kamuli Municipal Council	263,003,656	84,849,298	63,862,067	0	20,987,231	0	0	0	347,852,934	1,413,470,654	795,046,816	2,208,517,470
710	Kapchorwa Municipal Council	291,976,793	107,763,836	87,519,911	0	20,243,925	0	0	0	348,740,629	1,945,800,077	1,087,339,246	3,033,139,322
711	Kasese Municipal Council	261,723,824	113,876,785	84,415,783	0	29,461,002	0	0	0	375,608,279	2,790,413,578	1,338,023,780	4,128,437,356
712	Kira Municipal Council	317,203,824	261,679,492	175,014,257	0	86,665,235	0	0	0	576,883,316	2,105,819,395	1,390,880,823	3,496,700,216
713	Kisoro Municipal Council	266,023,952	66,402,845	51,008,100	0	15,994,744	0	0	0	332,426,797	764,086,278	473,561,759	1,237,648,037
714	Kitumu Municipal Council	163,026,967	82,452,806	62,452,806	0	19,808,768	0	0	0	245,298,540	1,241,521,779	910,194,917	2,151,716,696
715	Koboko Municipal Council	179,477,697	111,565,738	88,594,648	0	22,971,091	0	0	0	291,043,435	1,509,645,197	849,053,926	2,358,699,123
716	Kolejo Municipal Council	134,923,917	102,700,640	78,816,452	0	23,884,186	0	0	0	237,624,557	1,241,412,360	903,305,284	2,144,717,644
717	Kumi Municipal Council	244,565,112	118,461,744	88,431,134	0	17,919,772	0	0	0	262,863,694	1,265,437,835	909,567,911	2,175,404,745
718	Lugazi Municipal Council	277,795,561	238,162,115	159,449,082	0	78,713,032	0	0	0	515,957,676	1,540,317,474	1,296,330,160	2,836,647,635
719	Makonde-Sabagabo Municipal Council	267,441,097	161,210,263	131,433,618	0	29,776,645	0	0	0	428,691,360	1,977,485,436	1,261,334,704	3,188,820,140
720	Masindi Municipal Council	386,174,023	107,142,966	80,359,326	0	26,785,640	0	0	0	475,316,990	2,089,467,946	1,099,619,429	3,189,087,374
721	Mityana Municipal Council	154,514,716	77,363,239	58,396,200	0	13,896,038	0	0	0	226,877,955	1,013,604,379	803,350,943	1,816,955,322
722	Moroto Municipal Council	285,105,861	121,009,163	87,394,822	0	31,614,341	0	0	0	406,115,024	1,820,521,035	1,223,961,870	3,043,882,905
723	Mubende Municipal Council	517,037,213	295,437,032	257,465,083	0	37,971,949	0	0	0	812,474,245	3,465,934,353	1,609,672,707	5,075,607,060
724	Mukono Municipal Council	431,335,018	303,845,054	204,839,769	0	99,005,265	0	0	0	735,180,072	3,481,205,749	1,896,862,812	5,378,068,560
725	Nansana Municipal Council	308,464,871	115,518,453	96,528,295	0	18,990,156	0	0	0	423,983,323	877,464,873	603,757,146	1,481,222,019
726	Nebbi Municipal Council	292,954,572	137,703,437	100,820,067	0	36,883,370	0	0	0	430,699,009	1,932,432,396	1,318,113,547	3,250,545,943
727	Ntungamo Municipal Council	163,036,729	71,610,218	55,823,235	0	15,786,983	0	0	0	234,646,947	873,821,487	612,378,585	1,486,200,072
728	Rukungu Municipal Council	546,055,079	90,493,473	72,595,145	0	17,898,327	0	0	0	638,548,552	2,223,227,792	911,102,154	3,134,330,946
729	Sheema Municipal Council	226,402,260	119,883,886	94,257,717	0	25,626,169	0	0	0	346,286,146	3,021,501,884	1,385,969,384	4,407,471,268
731	Tororo Municipal Council	166,655,107	102,097,617	83,659,057	0	18,438,560	0	0	0	270,752,724	1,996,032,739	981,757,025	2,977,789,764
801	Adimu District	0	39,962,089	0	0	192,798,732	0	0	0	814,150,567	4,202,966,109	1,869,292,643	6,072,258,752
802	Adjuman District	0	29,869,008	0	0	208,191,273	0	0	0	749,189,583	6,820,518,408	3,027,556,285	9,848,074,692
803	Akago District	0	47,956,274	0	0	369,515,761	0	0	0	964,992,349	6,063,720,146	3,006,870,853	9,070,590,999
804	Aledong District	0	23,587,039	0	0	23,587,039	0	0	0	597,935,203	4,428,017,239	3,050,508,798	7,478,526,037
805	Amolatar District	0	21,198,896	0	0	21,198,896	0	0	0	208,300,646	163,518,131	44,782,516	6,045,513,072
806	Amudut District	0	13,784,640	0	0	13,784,640	0	0	0	158,973,286	122,647,504	36,325,782	536,994,023
807	Amurui District	0	22,620,551	0	0	22,620,551	0	0	0	293,870,906	234,934,916	58,935,992	1,042,106,960
808	Amuru District	0	36,113,669	0	0	36,113,669	0	0	0	190,178,018	147,627,839	42,550,178	1,434,294,959
809	Apac District	0	14,905,836	0	0	14,905,836	0	0	0	171,641,482	136,205,438	35,436,044	862,136,518
810	Arua District	0	0	0	0	0	0	0	0	159,808,752	124,385,982	35,426,044	576,714,100
811	Buracha District	0	53,803,065	0	0	53,803,065	0	0	0	263,084,824	210,355,987	52,728,838	879,165,152
812	Burudung District	0	30,034,807	0	0	30,034,807	0	0	0	439,976,467	359,353,232	80,623,236	1,176,450,980
813	Bughi District	0	77,987,767	0	0	77,987,767	0	0	0	300,913,838	77,756,252	1,094,110,607	6,789,451,183
814	Bugwen District	0	27,926,074	0	0	27,926,074	0	0	0	149,069,658	114,510,677	34,558,981	4,342,910,917
815	Burungu District	0	17,671,822	0	0	17,671,822	0	0	0	182,139,104	143,143,081	38,996,023	841,674,574
816	Burwa District	0	27,462,131	0	0	27,462,131	0	0	0	160,388,265	132,445,206	27,923,058	741,647,586

Vote	Local Government		Urban Unconditional Grant - NWR	Urban Unconditional Grant - NWR	Town Council	Division	District Unconditional Grant - NWR	Higher Local Government	Subcounty	Department Total	Total		Total
											Total Wage Grants	Total Non-Wage Recurrent Grants	
817	Bukedea District	0	19,506,607	0	19,506,607	0	523,343,979	457,373,212	65,970,766	1,268,902,843	5,592,645,985	3,270,013,918	8,862,659,902
818	Bukomasini District	0	35,572,302	0	35,572,302	0	144,864,374	121,209,302	23,455,072	622,426,727	3,696,480,677	1,991,337,557	5,678,018,184
819	Bukwo District	0	22,736,536	0	22,736,536	0	226,381,353	182,659,740	43,721,613	1,020,177,912	5,830,976,187	2,209,565,252	8,040,641,439
820	Bulambuli District	0	18,453,898	0	18,453,898	0	316,470,141	240,553,997	75,916,144	1,214,685,796	5,158,567,944	2,738,613,887	7,897,181,831
821	Buliisa District	0	33,755,190	0	33,755,190	0	183,388,576	154,144,170	29,194,406	504,049,905	2,950,806,826	1,370,134,723	4,320,941,549
822	Bundibugye District	0	52,750,355	0	52,750,355	0	285,534,656	221,715,611	63,819,044	1,135,520,718	7,019,392,994	3,082,523,837	10,101,916,831
823	Bunyankabu District	0	57,505,774	0	57,505,774	0	164,919,623	134,126,270	30,793,353	1,057,687,488	4,575,695,527	1,837,392,144	6,413,287,671
824	Bushenyi District	0	37,341,914	0	37,341,914	0	200,146,474	161,561,978	38,584,497	1,186,602,075	6,430,883,954	3,302,134,824	9,733,018,778
825	Busia District	0	27,066,674	0	27,066,674	0	258,765,654	184,742,829	74,022,825	745,699,359	7,568,603,435	3,840,379,982	11,209,483,416
826	Butaleja District	0	48,592,539	0	48,592,539	0	223,562,628	172,722,722	57,769,906	867,350,841	6,877,785,216	3,596,340,885	10,474,726,101
827	Butambala District	0	25,915,653	0	25,915,653	0	149,092,039	132,014,259	17,077,781	708,875,796	6,312,738,789	1,900,126,504	8,212,865,293
828	Butebo District	0	26,632,556	0	26,632,556	0	189,331,011	156,081,171	33,249,838	755,317,882	3,203,101,704	2,121,360,325	5,324,562,029
829	Buwuma District	0	24,562,485	0	24,562,485	0	199,317,715	169,999,162	29,416,553	996,571,681	4,282,325,615	2,643,755,308	6,926,080,923
830	Buyende District	0	58,460,172	0	58,460,172	0	293,812,400	216,797,559	77,014,842	854,927,782	4,711,744,886	2,319,554,894	7,031,395,780
831	Dokolo District	0	32,711,318	0	32,711,318	0	199,554,112	153,885,398	45,668,714	1,034,015,925	4,007,863,358	2,289,791,439	6,297,654,796
832	Gomba District	0	15,601,751	0	15,601,751	0	200,422,509	163,557,655	36,864,854	688,669,127	4,611,594,529	1,954,387,212	6,566,281,742
833	Gulu District	0	0	0	0	0	169,339,189	131,173,070	38,166,119	1,490,879,957	4,197,841,011	2,314,353,176	6,512,694,187
834	Hoima District	0	12,740,767	0	12,740,767	0	220,746,985	157,426,933	63,320,051	754,106,995	5,647,834,290	2,277,385,245	7,925,219,535
835	Ibanda District	0	31,581,284	0	31,581,284	0	188,306,899	152,237,465	36,069,434	1,019,883,121	8,065,800,804	4,401,385,626	12,467,186,430
836	Iganig District	0	21,580,513	0	21,580,513	0	255,714,137	187,988,216	67,726,920	734,976,039	3,995,070,091	1,757,204,210	5,752,274,301
837	Isingiro District	0	81,383,786	0	81,383,786	0	399,246,220	292,031,107	107,215,113	1,682,350,432	13,037,339,296	4,336,279,861	17,373,619,156
838	Iinja District	0	57,609,609	0	57,609,609	0	155,434,575	127,560,959	27,873,616	771,121,402	7,287,312,348	3,683,581,533	10,970,893,882
839	Kaabong District	0	16,761,434	0	16,761,434	0	212,534,278	169,913,875	42,620,403	849,863,319	3,995,070,091	1,757,204,210	5,752,274,301
840	Kabale District	0	12,934,077	0	12,934,077	0	203,523,538	157,458,256	46,065,282	1,590,198,118	7,997,986,612	3,829,209,116	11,826,995,728
841	Kabarole District	0	34,556,916	0	34,556,916	0	199,079,689	152,928,206	46,151,492	906,024,078	4,001,924,900	2,256,316,666	6,258,241,566
842	Kabaromalo District	0	13,166,049	0	13,166,049	0	184,473,353	151,298,307	33,175,046	670,182,189	3,710,835,504	2,021,305,895	5,732,141,399
843	Kagadi District	0	80,723,928	0	80,723,928	0	369,898,477	273,477,091	96,427,385	1,423,635,620	6,947,932,772	3,382,305,465	10,330,838,237
844	Kakumiro District	0	86,684,278	0	86,684,278	0	446,944,636	337,927,211	109,017,425	1,524,056,918	5,411,789,351	2,636,362,928	8,048,752,278
845	Kakuli District	0	15,872,385	0	15,872,385	0	155,812,817	121,295,171	34,517,646	722,165,396	2,764,999,584	1,805,274,630	4,570,274,214
846	Kalagata District	0	5,403,835	0	5,403,835	0	122,510,348	101,868,020	20,642,327	839,050,332	3,157,992,503	1,106,519,833	4,264,508,436
847	Kalirio District	0	32,672,656	0	32,672,656	0	546,286,508	483,812,036	62,477,472	1,244,372,132	5,881,298,116	3,158,389,472	9,039,387,587
848	Kalungu District	0	23,711,922	0	23,711,922	0	159,637,828	128,076,688	31,561,140	741,911,604	5,336,650,572	2,672,207,177	8,008,657,749
849	Kamuli District	0	41,005,962	0	41,005,962	0	384,972,629	283,862,474	101,110,158	1,129,400,591	9,766,021,831	5,532,383,996	15,298,105,828
850	Kamwenge District	0	71,183,265	0	71,183,265	0	209,145,503	160,493,907	48,651,596	967,334,288	5,757,206,366	2,684,318,183	8,441,524,550
851	Kanungu District	0	51,070,218	0	51,070,218	0	250,346,706	195,299,320	55,047,386	1,262,079,156	9,402,145,986	3,305,306,146	12,708,052,132
852	Kapchorwa District	0	4,127,991	0	4,127,991	0	163,755,103	134,813,504	28,941,598	675,480,300	4,446,179,191	1,974,269,990	6,420,449,181
853	Kapebyong District	0	20,764,777	0	20,764,777	0	241,958,578	216,490,748	25,467,830	627,462,417	2,345,159,961	1,482,196,529	3,827,356,490
854	Karenga District	0	15,863,548	0	15,863,548	0	176,179,148	155,746,051	19,433,097	625,637,171	2,430,594,351	1,013,205,760	3,443,800,111
855	Kasanda District	0	39,022,052	0	39,022,052	0	380,823,414	318,658,583	62,164,831	1,051,183,174	5,183,132,302	2,502,404,798	7,685,537,100
856	Kasese District	0	112,498,522	0	112,498,522	0	463,258,327	331,314,511	131,943,816	2,054,734,701	15,897,246,761	6,590,114,853	22,287,361,614
857	Katawi District	0	19,720,905	0	19,720,905	0	400,268,727	344,889,153	55,379,574	1,068,891,335	5,737,927,295	2,891,972,935	8,629,850,230
858	Kayunga District	0	75,655,900	0	75,655,900	0	232,753,346	174,377,641	58,380,705	1,067,521,782	8,328,021,252	3,514,382,757	11,842,404,009
859	Kazo District	0	23,836,745	0	23,836,745	0	189,354,348	143,318,983	46,035,365	701,847,971	3,648,899,972	1,563,809,137	5,212,649,109
860	Kibaale District	0	18,346,749	0	18,346,749	0	266,612,888	152,465,632	54,147,257	4,052,024,095	4,035,090,580	1,898,289,627	5,933,380,207
861	Kiboga District	0	27,810,098	0	27,810,098	0	193,834,832	144,634,187	39,200,645	873,409,550	5,452,170,021	2,068,407,364	7,520,577,385
862	Kibuku District	0	34,094,311	0	34,094,311	0	645,644,959	580,935,717	64,705,242	1,300,608,429	4,735,336,521	2,991,372,357	7,727,258,878
863	Kikumba District	0	22,986,182	0	22,986,182	0	394,993,180	280,811,865	74,181,314	844,768,878	4,309,371,841	2,321,779,938	6,631,151,779
864	Kiruha District	0	23,943,894	0	23,943,894	0	197,109,898	151,960,731	45,149,167	940,982,354	4,309,299,404	1,872,517,310	6,181,816,714
865	Kiryandongo District	0	41,564,903	0	41,564,903	0	208,650,203	152,720,160	55,930,044	2,020,162,060	5,208,632,323	2,907,251,885	8,115,884,208
866	Kisoro District	0	51,558,982	0	51,558,982	0	324,758,834	264,682,581	60,076,254	997,462,935	9,126,502,935	4,269,563,943	13,396,066,880
867	Kitaewenda District	0	27,066,674	0	27,066,674	0	240,345,446	199,528,477	40,825,969	943,081,256	4,026,702,476	1,686,811,034	5,713,513,510
868	Kilelesh District	0	8,351,897	0	8,351,897	0	355,663,379	301,234,425	54,428,954	960,034,404	5,951,231,836	3,012,078,268	8,963,310,104
869	Koboko District	0	13,529,992	0	13,529,992	0	181,475,013	138,055,879	43,419,134	633,689,645	4,070,895,835	2,195,020,982	6,265,916,817
870	Kole District	0	37,589,871	0	37,589,871	0	277,170,573	224,733,823	52,436,750	826,864,957	5,325,596,208	2,670,439,402	7,996,035,610
871	Koido District	0	12,395,415	0	12,395,415	0	700,030,698	658,748,527	41,282,371	1,370,644,076	2,648,641,951	1,888,240,731	4,536,882,681
872	Kumi District	0	26,757,379	0	26,757,379	0	435,197,928	378,757,472	56,440,455	1,741,193,216	6,004,270,417	3,864,388,653	9,869,259,070
873	Kwana District	0	22,242,768	0	22,242,768	0	195,250,581	148,663,469	46,587,112	1,203,460,440	4,327,366,738	2,038,775,289	6,366,142,028

Vote	Local Government	Urban Unconditional Grant - Wage	Urban Unconditional Grant - NWR	Higher Local Government	Town Council	Division	District Unconditional Grant - NWR	Higher Local Government	Subcounty	Department Total	Total	Total	Total
Prog 02 Item 123302													
674	Kween District	0	15,081,472	0	15,081,472	0	216,452,405	176,105,674	40,346,730	1,181,148,994	4,598,482,752	1,921,040,069	6,519,541,821
675	Kyankwani District	0	42,552,439	0	42,552,439	0	321,346,078	203,943,028	65,001,050	1,226,208,283	5,645,554,335	2,224,807,490	7,870,361,825
676	Kyegango District	0	77,000,231	0	77,000,231	0	281,779,183	202,442,427	81,330,756	1,168,634,570	4,966,683,295	2,908,461,238	7,875,144,533
677	Kyempole District	0	113,018,802	0	113,018,802	0	350,311,180	95,432,089	1,436,303,590	1,436,303,590	7,427,864,775	3,687,577,004	11,055,441,779
678	Kyeteera District	0	42,367,967	0	42,367,967	0	200,846,121	153,886,851	47,257,270	772,126,227	7,348,758,102	3,467,984,056	10,816,742,159
679	Lamwo District	0	24,012,381	0	24,012,381	0	297,618,067	216,540,264	41,277,803	751,923,254	3,879,784,247	2,005,199,314	5,884,983,561
680	Lira District	0	17,302,877	0	17,302,877	0	249,330,898	186,887,200	52,343,688	764,543,176	4,863,809,715	2,851,128,316	7,714,938,031
681	Luwero District	0	37,805,657	0	37,805,657	0	273,689,717	180,285,674	74,394,043	1,396,862,624	14,540,132,652	2,585,933,172	8,374,411,337
683	Lwengo District	0	48,987,996	0	48,987,996	0	208,535,660	165,461,368	43,074,292	739,744,726	6,028,348,859	2,651,205,580	8,679,554,439
684	Lyantonde District	0	14,519,217	0	14,519,217	0	150,773,310	125,128,778	25,642,535	895,707,080	4,081,442,176	1,489,323,937	5,570,661,113
685	Madi-Okollo District	0	18,299,250	0	18,299,250	0	218,320,088	179,431,770	39,489,328	726,449,038	3,195,698,821	2,043,580,236	5,239,279,057
686	Mamirai District	0	39,489,309	0	39,489,309	0	545,532,484	486,242,287	69,290,197	1,314,386,121	5,695,160,214	3,396,878,569	9,093,038,784
687	Masaka District	0	34,790,226	0	34,790,226	0	327,292,036	278,456,459	48,935,577	778,887,195	5,193,647,256	2,722,958,946	7,916,606,202
688	Masaka District	0	0	0	0	0	143,311,645	115,116,166	28,095,479	446,113,392	2,667,628,867	2,658,420,069	4,824,638,421
689	Masaka District	0	34,567,091	0	34,567,091	0	200,166,475	152,758,008	47,410,465	785,829,005	4,584,632,663	2,658,420,069	7,243,052,732
690	Moyale District	0	47,054,899	0	47,054,899	0	325,535,835	215,593,160	109,942,675	1,319,202,090	9,033,474,361	4,364,405,931	13,397,880,312
691	Mzinge District	0	14,278,408	0	14,278,408	0	267,427,918	188,329,449	68,798,470	1,273,333,877	7,898,607,004	4,899,832,340	12,798,439,343
692	Mbarara District	0	39,468,321	0	39,468,321	0	171,159,873	142,089,635	28,470,238	781,593,084	5,121,029,835	2,827,887,486	7,948,887,331
693	Mbarara District	0	32,818,467	0	32,818,467	0	214,553,610	170,081,452	44,472,156	1,155,755,465	6,312,725,876	2,734,213,245	9,046,939,121
694	Mityama District	0	30,004,892	0	30,004,892	0	220,944,129	166,188,914	52,955,215	889,033,859	6,642,790,818	2,734,053,770	9,376,844,588
695	Moroto District	0	4,785,244	0	4,785,244	0	141,290,810	114,458,171	26,832,219	521,881,841	2,671,277,501	1,115,922,191	3,787,199,692
696	Moro District	0	18,067,278	0	18,067,278	0	160,895,998	134,859,178	26,036,819	784,387,309	4,894,512,073	1,937,269,649	6,831,781,722
697	Mpigi District	0	52,979,013	0	52,979,013	0	189,558,101	147,345,914	42,212,187	721,175,158	6,378,003,331	3,015,067,675	9,445,070,006
698	Mubende District	0	41,535,078	0	41,535,078	0	301,497,754	207,230,427	94,267,387	1,042,354,740	5,129,731,138	3,015,067,675	8,144,798,813
699	Mukono District	0	69,779,284	0	69,779,284	0	292,770,405	204,895,328	87,875,078	925,589,088	10,227,776,405	5,028,947,975	15,256,724,460
900	Nababuk District	0	4,669,258	0	4,669,258	0	169,020,405	144,289,416	24,710,987	574,601,363	1,929,504,531	1,144,015,970	3,073,516,558
901	Nababuk District	0	4,862,568	0	4,862,568	0	156,847,003	123,415,610	33,431,394	469,886,329	7,464,519,377	3,329,215,170	10,793,734,547
902	Nababuk District	0	33,669,029	0	33,669,029	0	240,694,538	180,767,007	59,927,532	1,191,070,640	5,926,248,937	2,358,023,806	8,284,265,740
903	Nakasongola District	0	43,278,179	0	43,278,179	0	193,381,750	151,553,456	41,828,294	751,401,410	5,514,221,435	3,295,764,068	8,809,985,503
904	Namayingo District	0	32,024,240	0	32,024,240	0	198,709,263	154,742,949	43,966,314	68,504,327	1,347,862,433	1,464,202,468	2,812,064,844
905	Namuwongo District	0	33,651,355	0	33,651,355	0	322,093,801	253,589,474	68,504,327	1,347,862,433	5,514,221,435	3,295,764,068	8,809,985,503
906	Namuwongo District	0	44,369,551	0	44,369,551	0	732,821,097	665,627,042	67,194,995	1,464,202,468	6,143,305,251	3,918,429,425	10,061,734,676
907	Napak District	0	21,980,972	0	21,980,972	0	375,064,106	336,016,356	39,047,749	1,247,030,517	3,448,789,195	1,596,671,239	5,045,460,433
908	Nebbi District	0	23,595,936	0	23,595,936	0	168,083,990	133,082,924	35,000,466	565,203,771	4,160,699,594	2,443,477,050	6,604,176,634
909	Neyya District	0	22,117,945	0	22,117,945	0	365,082,589	273,798,393	91,284,195	1,680,492,310	5,678,592,742	1,043,660,977	6,722,253,719
910	Nitungamo District	0	103,237,330	0	103,237,330	0	225,572,508	170,235,381	55,337,128	1,010,779,057	11,620,025,407	5,426,080,078	17,046,105,485
911	Ntungamo District	0	43,274,865	0	43,274,865	0	108,061,697	93,314,083	14,747,815	609,130,381	2,422,558,661	976,962,505	3,399,521,165
912	Ntungamo District	0	6,215,736	0	6,215,736	0	282,603,302	235,835,662	46,767,640	832,962,302	5,483,378,199	2,052,015,945	7,535,394,144
913	Obongi District	0	27,864,786	0	27,864,786	0	180,170,384	147,876,968	32,293,416	794,705,713	3,763,009,057	1,874,575,561	5,637,584,618
914	Obongi District	0	29,948,646	0	29,948,646	0	180,170,384	147,876,968	32,293,416	794,705,713	3,763,009,057	1,874,575,561	5,637,584,618
915	Okuka District	0	56,170,280	0	56,170,280	0	285,834,171	202,217,891	83,616,280	905,500,905	7,375,792,117	2,999,993,235	10,375,785,352
916	Oyam District	0	34,016,987	0	34,016,987	0	252,701,343	199,938,882	52,762,463	965,702,063	3,972,193,246	2,999,993,235	6,972,186,481
917	Pader District	0	27,818,925	0	27,818,925	0	181,042,230	140,541,578	40,500,653	676,895,058	6,887,362,482	4,587,570,488	11,474,932,970
918	Pader District	0	44,387,225	0	44,387,225	0	395,678,149	314,730,853	80,947,295	1,566,334,413	6,887,362,482	4,587,570,488	11,474,932,970
919	Pajula District	0	54,867,925	0	54,867,925	0	284,504,424	224,060,035	60,447,389	1,202,480,548	5,937,533,045	3,913,085,978	9,850,619,023
920	Rakai District	0	73,389,322	0	73,389,322	0	173,060,130	146,670,469	26,391,661	899,232,800	7,649,000,175	2,311,320,838	9,960,321,013
921	Rukanda District	0	13,436,882	0	13,436,882	0	173,060,130	146,670,469	26,391,661	899,232,800	7,649,000,175	2,311,320,838	9,960,321,013
922	Rupiri District	0	11,774,219	0	11,774,219	0	128,665,951	107,229,970	21,440,031	678,262,174	4,488,993,555	1,752,093,341	6,241,055,916
923	Rupiri District	0	22,581,689	0	22,581,689	0	244,212,834	183,858,814	60,354,020	1,058,443,658	8,656,531,578	4,929,066,427	13,585,601,005
924	Rukungiri District	0	33,252,585	0	33,252,585	0	182,538,849	139,093,113	43,445,735	681,661,691	4,040,400,858	2,583,185,855	6,623,586,713
925	Rukungiri District	0	22,320,092	0	22,320,092	0	250,943,118	180,053,217	70,890,901	1,053,891,417	6,277,296,007	3,467,565,143	9,744,861,150
926	Sembabule District	0	60,889,363	0	60,889,363	0	228,583,294	164,464,404	64,518,890	1,059,956,405	6,584,946,339	3,467,565,143	10,052,511,482
927	Serege District	0	36,220,718	0	36,220,718	0	21,491,250	189,004,019	22,487,231	1,071,939,672	6,454,193,551	2,732,107,717	9,186,301,267
928	Sheema District	0	55,004,899	0	55,004,899	0	440,487,157	386,270,118	84,180,038	1,441,211,297	6,854,735,949	4,002,736,327	10,857,472,276
929	Siromba District	0	7,086,299	0	7,086,299	0	244,561,486	173,135,367	71,426,119	775,262,833	4,177,685,996	3,187,511,674	7,365,197,670
930	Soroti District	0	0	0	0	0	0	0	0	0	0	0	0

Annex 2: Fourth Quarter FY 2024/25 Expenditure Limits for Local Government Votes