

*Second Budget Call Circular for the FY 2014/15*

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In any correspondence on  
this subject please quote No. **BPD 86/107/02**

THE REPUBLIC OF UGANDA

4<sup>th</sup> April 2014

To: All Accounting Officers (Central and Local Government Votes) and Chief  
Executive Officers of State Enterprises

**Re: SECOND BUDGET CALL CIRCULAR: PREPARATION OF DETAILED  
BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2014/2015.**

**A. INTRODUCTION**

1. Cabinet approved the National Budget Framework Paper for FY 2014/15, which has been laid before Parliament in accordance with Section 4 of the Budget Act, 2001 **(see copy enclosed)**.
2. Accordingly, the purpose of this circular is to:
  - i. Forward a copy of the National Budget Framework Paper for the FY 2014/15 with the revised resource envelope, sector ceilings and budget priorities for FY 2014/15 and the medium term;
  - ii. Communicate key policy and administrative guidelines that should be taken into consideration for the preparation of the detailed budget estimates for FY 2014/15;
  - iii. Request you to finalise the preparation of the detailed budget estimates, annual and quarterly workplans as well as procurement plans and Ministerial Policy Statements for FY 2014/15 in line with the attached National Budget Framework Paper.

**B. THE BUDGET STRATEGY AND KEY PRIORITIES FOR THE FY 2014/15**

**Budget Strategy and Priorities**

3. In the Budget for FY 2014/15, Government will focus on the following priority areas:
  - i. Maintenance of National Security and Defence;
  - ii. Accelerating Infrastructure Development in roads, railway, electricity, ICT and Industrial Parks;

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- iii. Enhancement of Science, Technology and Innovation for Industrialization, Competitiveness and Employment;
  - iv. Enhancing Production and Productivity in Agriculture and Tourism sectors with specific emphasis put on provision of planting, breeding and stocking materials, water for production as well as tourism promotion, training and infrastructure;
  - v. Human Skills Development relevant to market labour demand; and
  - vi. Public Sector Reforms for improved accountability and enhanced service delivery.
4. The detailed sector priorities are highlighted **on pages 49-61 of the National Budget Framework Paper**. Therefore, Accounting Officers are requested to adhere to the national and sector priorities approved by Cabinet while finalising the detailed estimates.

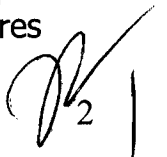
#### **Resource Envelope for FY 2014/15 and MTEF projections**

5. The total resource inflows in Financial Year 2014/15 are projected to amount to **Shs 14,317.2bn**. These are comprised of **Shs 10,127.3bn** from domestic revenues, **Shs 221.0bn** of budget support, **Shs 2,601.7bn** from project support, and **Shs 1,647.2bn**, financing on a net basis, from the domestic banking system. Accordingly, the resources available for Government expenditures in FY 2014/15, net of interest payments and arrears is **Ushs 11,665.50bn** as per proposed Medium-Term Expenditure Framework (MTEF) (**Annex 1**).
6. Consequently, the additional resources of **UShs. 1,025.69bn** (including savings from one-off expenditures) for the FY 2014/15, have been earmarked to key national priorities as detailed under (**Annex 2 attached**).
7. The official exchange rate of One Uganda Shilling against One US Dollar, to be used for FY 2014/15 and over the medium term are as follows:
- i. **FY 2014/15- Ushs 2,671**
  - ii. **FY 2015/16- Ushs 2,725**
  - iii. **FY 2016/17- Ushs 2,779**
  - iv. **FY 2017/18- Ushs 2,834**
  - v. **FY 2018/19- Ushs 2,771.**

#### **C. KEY POLICY ISSUES**

##### **Budgeting for Salaries for the FY 2014/15**

8. Starting with preparation of the budget for the FY 2014/15, the Output Budgeting Tool (OBT) was upgraded to enable the Heads of the Cost Centres




to prepare and provide detailed staff information as part of the Sector and Local Government Budget Framework Papers. This new arrangement also places the responsibility of budgeting for salaries directly under the Heads of Departments and Cost Centres like Head Teachers.

9. All Civil Servants are required to individually sign-off the staff lists before data is entered into the Output Budgeting Tool (OBT) by the Heads of Department and submitted as an attachment to the detailed budget estimates for the FY 2014/15. In the 1<sup>st</sup> Budget Call Circular for 2014/15 dated 22<sup>nd</sup> October 2013, Accounting Officers were requested to use the October 2013 payroll while estimating the wage requirements for 2014/15.
10. However, I have noted the delay by some Accounting Officers to provide the required information to facilitate the budgeting for salaries. Failure by the Accounting Officers to provide this information on time affects our effort to address the challenges experienced in management of the Government payroll, which include among others, the wage bill overruns existence of "ghost" staff on the Government payroll as well as delayed and non-payment of staff salaries. **To mitigate these challenges, disciplinary action will be taken against all non-compliant Accounting Officers, including revoking of their appointments.**
11. Therefore, to ensure proper budgeting, it is important that the staff details and wage estimated submitted in the Sector and Local Government Budget Framework Papers are adjusted in line with the current payroll. **Therefore, all MDA's are reminded to use the salary payments to staff for the month of February 2014 and resubmit updated staff details based on the guidelines which has already been sent to you in a separate letter Ref: BPD 103/155/01, dated 1<sup>st</sup> April 2014.**
12. In the finalization of the Budget for FY 2014/15, votes with funds for recruitment will be informed by the Ministries of Public Service and that of Finance, Planning and Economic Development. MDA's with provisions for recruitment, are required to submit the costed recruitment plans by cost centre, to Ministry of Public Service with a copy to this Ministry for approval by **not later than 17<sup>th</sup> April 2014**. Approval will therefore be given by 31<sup>st</sup> May 2014.

**Interfacing the Integrated Personnel and Payroll System (IPPS) with the Integrated Financial Management System (IFMS)**

13. The interface between the Integrated Personnel and Payroll System (IPPS) and the Integrated Financial Management System (IFMS) has been finalised. The interface of the two systems will enable payment of all staff salaries through the IFMS as the sole Government payment system. As a result, all payroll



records hitherto being processed under the old Legacy System under Uganda Computer Services (UCS) have been transferred to the IPPS. In addition, with effect from the month of January 2014, all Pension payments are done through the Integrated Financial Management System (IFMS). Government has also undertaken to roll out IPPS to all sites with IFMS in July 2014/15. This will reduce the burden of manually inputting records at the Ministry of Public Service. You are therefore requested to position yourself for this exercise without any excuse.

14. While this Ministry will provide all the necessary technical support for smooth implementation of the IFMS and the OBT, Accounting Officers are required to make adequate budgetary provisions for recurrent costs for IFMS, IPPS and the automated OBT, through an appropriate item.

#### **Decentralisation of Salary Payments**

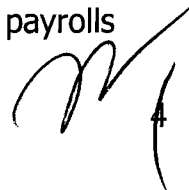
15. Government will complete the exercise of Decentralising of salary payments in July 2014. The exercise required that every public officer obtains a Tax Identification Number (TIN) from Uganda Revenue Authority as a requirement for every supplier on IFMS. This requirement was waived for votes on the pilot phase because of the short time to prepare and effect salary payment. **All public officers are required to have TIN by 31<sup>st</sup> May 2014 as those who will not have will be automatically deleted off the payroll effective July 2014. Uganda Revenue Authority should ensure that public officers receive the TIN from the local governments where they are working to avoid disruption of service delivery. Accounting officers should facilitate public officers in this exercise.**

#### **Audit of the Government Payroll**

16. Government is currently undertaking a comprehensive audit of the entire Government payroll (Salary and Pension). The major objective of this audit exercise is to establish the validity, authenticity and accuracy of all the current payroll records. This exercise also involves conducting a systems audit of the Integrated Personnel and Payroll System (IPPS) to establish its effectiveness in the processing and management of the Government payroll. A final report of this exercise by the Auditor General is expected by end of April 2014 and will guide the finalisation of wage estimates for the FY 2014/15 and in the medium term. You are therefore requested to give this exercise maximum cooperation.

#### **Display of Payrolls on Cost Centre Public Notice Boards and Printing of Pay slips**

17. In order to increase transparency and accountability as well as minimising the existence of "ghost" staff on the Government payroll, all Accounting Officers and Heads of Cost Centres are required to print and display monthly payrolls



on public notice boards for scrutiny. In addition, it is a requirement by all Accounting Officers to print and distribute pay slips to all Public Servants for endorsement as acknowledgement for receipt of salary on a monthly basis. However, failure by most Accounting Officers to enforce this directive perpetuates the existence of "ghosts" and other payroll irregularities on the Government payroll.

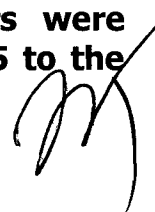
18. Therefore, in the FY 2014/15, Government will aggressively enforce this requirement in all Government Ministries, Departments and Agencies. **Accordingly, all Accounting Officers should ensure that there is adequate budget provision for printing of pay slips for public officers and payroll reports per cost centre.** In addition, Accounting Officers will be held responsible for any payroll irregularities arising out of their failure to enforce the printing of pay slips and display of payroll on public notice boards whenever salaries are paid.

#### **Budgeting for Contract Staff Salaries**

19. Effective FY 2013/14, Budgeting for Contract Staff Salaries (Incl. Casuals, Temporary), which had hitherto been budgeted for under the non-wage recurrent, is provided for under the wage category in the MTEF and budgeted for under **item 211102 (Contract Staff Salaries) in the detailed estimates. Accounting Officers should ensure that the amount of funds allocated to this item is not less than the provision for this FY 2013/14 unless there is clear justification to the contrary.**

#### **Budgeting for Pension and Decentralizing Gratuity Payments for the FY 2014/15**

20. Accounting Officers for both Central and local government should note that budgeting for Pension in FY 2014/15 will remain the responsibility of the Ministry of Public Service. Therefore, to streamline budgeting for pension and gratuity, the Ministry of Public Service should liaise with spending Agencies and submit to this Ministry, **not later than 30<sup>th</sup> April 2014** the following information:
- i. Details of those who have retired in FY 2013/14 and those due for retirement from March to June 2014;
  - ii. Details of current Pension obligations by Payroll category; and
  - iii. Verified Pension and Gratuity arrears.
21. There have also been concerns about delays in paying commuted Pension Gratuity for retiring Civil Servants and this has been a major cause of pension arrears. As a measure, Government has decided that commuted gratuity will be paid by the vote where the public officer is retiring from after MOPS has verified the computations. **Consequently, Accounting Officers were required to submit all cases for officers to retire in 2014/15 to the**



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**Ministry of Public Service for verification by 1<sup>st</sup> April 2014 as stated in my Circular of 21<sup>st</sup> March 2014 attached in Annex 3, who will forward the verified commuted pension by vote to Ministry of Finance, Planning and Economic Development by 30<sup>th</sup> April 2014.**

22. As is the case with Salaries, Ministry of Public Service will print and distribute Pension Payroll by Local Governments and Payslips to Pensioners every month. Accordingly, Ministry of Public Service should ensure that they budget adequately for printing of Pensions Payrolls and Payslips for Pensioners by Local Governments for FY 2014/15.

### **Improvements in Payroll management**

#### **Grading of Schools**

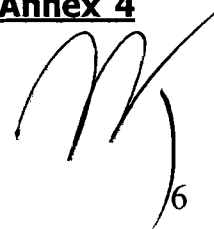
23. Since 1997, when the grading of primary schools was done, Ministry of Education and Sports has not reviewed these grades, yet the enrollment has gone up in all the schools. This has affected the schools staff ceilings and posting of teachers across and within local governments leading to staff appearing on the wrong payrolls. To address this issue, government is to implement the re-grading system of schools, in line with the Schemes of Service developed in 2008 by Education Service Commission. Ministry of Public Service in liaison with Ministry of Education and Sports should take note of this administrative measure and ensure that the above are in place before **15<sup>th</sup> April 2014**.

#### **Staff Ceilings for Primary Schools**

24. Effective FY 2014/15, we have commenced budgeting for wages by cost center and therefore the individual officers/staff are signing the staff lists. For the case of the Primary schools, this necessitates that staff ceilings are communicated to local governments at vote and cost centre level by the end of March 2014 **to enable finalization of the wage estimates in the OBT for the next FY**. The Ministry of Education and Sports should as a matter of urgency prepare and issue staff establishment ceilings to all local governments by vote and by school in any case not later than **15<sup>th</sup> April 2014**.

### **Review of Projects in the Public Investment Plan (PIP)**

25. The Development Committee has reviewed the PIP as well as new projects for inclusion in the PIP. This exercise identified projects for removal from the PIP, transfer to the recurrent Budget as well as those that required further clarification. **You should therefore take note of the attached Annex 4 and adjust your detailed estimates accordingly.**



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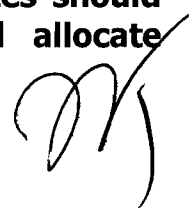
## **Finalization of Central Government (Form A) and Local Government (Form B)**

26. In an effort to improve service delivery, Government introduced a wide range of reforms. These include among others Result Oriented Management (ROM), Output Oriented Budgeting (OOB) and Performance Contracts for Accounting Officers. Accounting Officers should note that as they finalize their detailed budget estimates, they should embark on preparation of Form A for Central Government and Form B for Local Government, which is the basis of Performance Contracts to be signed with Permanent Secretary/Secretary to the Treasury. Accordingly, your form A (Central Government votes) & Form B (local Government Votes) for the FY 2014/15 should be very clear indicating the key outputs to be delivered, and provide a link between Key Performance Indicators, outputs and the detailed workplan; since this will form the basis for performance evaluation of the Accounting Officers, and **should be submitted in both Hard and soft Copy to the Permanent Secretary/Secretary to the Treasury not later than 30<sup>th</sup> June 2014.**

## **D. KEY ADMINISTRATIVE ISSUES**

### **Budget Allocative Efficiency**

27. As communicated in my 1<sup>st</sup> Budget Call Circular dated 22<sup>nd</sup> October 2013, you were informed that while allocating resources, sectors must identify the various efficiency measures for improving service delivery within the available resources by among others, reducing expenditure on non-core activities such as administrative and consumptive activities and redirecting the resources to frontline service delivery under the respective sectors
28. Accordingly, to strengthen efficiency and effectiveness in budgeting and delivery of public services, Government will maintain the following efficiency measures:
- i. Budget allocations to the items for advertisement, workshops and seminars, travel inland, allowances, fuel and vehicle maintenance, printing, welfare and entertainment and special meals among others should be maintained at the level of the FY 2013/14;
  - ii. The ban on purchase of motor vehicles shall be maintained in the FY 2014/15 with exception for security, Ambulances and Road equipment and;
  - iii. **While finalizing their detailed budget estimates, votes should adhere to the Chart of Accounts provisions and allocate resources under the right budget item.**



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29. As earlier communicated in my first budget call circular, no budget allocation should be made to the item general supply of goods and services otherwise the funds will be centrally reallocated to more service delivery programs. This item has been frozen in the OBT for FY2014/15 and for the medium term. Votes are advised to use the new items created as possible replacement and these were communicated to you in my letter dated 27<sup>th</sup> November 2013. These include:

- i) 224004 - Cleaning and sanitation;
- ii) 224005- Uniforms, beddings and protective gear;
- iii) 224006 -Agricultural Supplies;

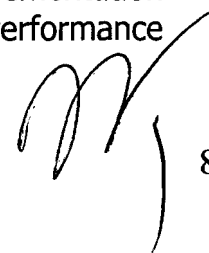
### **Preparation of Annual Workplans, Quarterly Workplans and Procurement Plans**

30. Analysis of Sector BFP submissions and Performance Reports reveals lack of a clear linkage between resource allocation, outputs, Key Performance Indicators and Performance Targets. There is also gross inconsistencies between the planned and achieved outputs. Specifically the analysis shows:

- i.) Difficulty to mirror out achievements and planned outputs;
- ii.) Deviations between planned and achieved outputs including lack of geographical location.
- iii.) Lack of coordination between budget preparation, implementation and reporting. In some cases, Planning Units and Heads of Departments/Projects who are involved in budget preparation and reporting are not involved in implementation of the budget.

31. As a way forward, the OBT will be updated and re-aligned to ensure that achievements are mirrored to planned outputs. Accounting officers are reminded to ensure that they operationalise the mandate of finance committees within their votes as a means of ensuring implementation of budgets as planned. In this regard, Planning Units should act as Secretariats of the Finance Committee. Accountant General is therefore authorised to allocate responsibility of access/viewing rights on the IFMS to Heads of Planning Units, effective **1<sup>st</sup> July 2014**.

32. We have also noted the failure by spending agencies to properly link their work and procurement plans leads to delayed implementation of critical programs/projects. You are accordingly required to ensure that your work and procurement plans are properly linked clearly showing the projected quarterly cash flow requirements in line with the project/program implementation schedule, planned outputs, Key Performance Indicators and Performance Targets for the FY 2014/15.





33. In order to address challenges in Government procurement, the **Public Procurement and Disposal of Public Assets Authority (PPDA)** has development guidelines for bulk procurement as indicated in **Annex 5** attached. You are required to adhere to these guidelines to improve the management of procurement in your respective entities.
34. Analysis of work plans for many Central Government institutions indicates that there is little or no involvement of Heads of Departments/Projects in preparation of Annual/quarterly work plans and performance reporting under the Output Budgeting Tool (OBT). This undermines transparency and accountability and ultimately leads to failure by spending agencies to link the work plan, procurement plan and detailed estimates. This further leads to low absorption of resources, huge unspent balances at the end of the financial year and poor service delivery at both Central and Local Governments. In order to address this challenge, it is necessary that Accounting Officers take advantage of the **Export** and **Import** provisions in the OBT and direct Heads of Department to participate in preparation of their work plans and detailed estimates using the "Mini Data bases". In addition, a provision has been provided in the Central Government OBT for Heads of Departments /Projects to endorse the hard copies of both the detailed estimates and performance reports.


### **Preparation of the Ministerial Policy Statements (MPS)**

35. In accordance with the revised Budget Process Calendar, all Central Government Accounting Officers are reminded to prepare Ministerial Policy Statements in the format contained in the OBT for submission to Parliament, **not later than 25<sup>th</sup> April 2014.**

### **Budgeting for Taxes**

#### **Value Added Tax (VAT)**

36. Every spending Agency should budget for VAT in line with the second Schedule, paragraph (aa) of the VAT Act 2009 (Amended), within the available MTEF provision except for the items which were exempted. The exempt areas are:
- |                                   |   |
|-----------------------------------|---|
| i) Supply of Specialized Vehicles | vi) Civil works related to Hydro-Electric |
| ii) Plant and Machinery           | Power, Roads and Bridges'                 |
| iii) Feasibility Studies          | construction;                             |
| iv) Engineering Designs           | vii) Public Water Works;                  |
| v) Consultancy Services           | viii) Agriculture and;                    |
|                                   | ix) Education and Health Sector           |



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### **Import Taxes**


37. As you are well aware, Government has been budgeting inclusive of taxes, but in the case of imports, taxes would be cleared under the non-resource tax arrangement. Based on the budget outturn for FY 2012/13 and the half year performance for FY 2013/14, it has been noted that there is gross under performance of taxes on imports in the budget and therefore, the effective tax expenditure on government imports is estimated at Ushs 70bn in FY 2014/15. Accordingly, effective FY 2014/15, MTEF Ceilings for MDAs will include funds for payment of import duties on Government imports where applicable.
38. In this regard, Accounting Officers will be responsible for payment of taxes due on government imports for their respective votes to URA. Based on your submission, additional resource of **Ushs 70bn** has been provided and will be allocated based on your request and justification. A list of goods and services exempted from Import Duty under the EAC-Customs Act 2004 Amended July 2011 is attached in **Annex 6**.
39. Accordingly, effective FY2014/15, URA will only release goods on receipt of funds from contractors and suppliers contracted by Government for all tax obligations.

### **Budgeting for Taxes under Local Governments**

40. It has been noted that most local governments do not budget for Tax expenditure under their projects. This is therefore to remind local government Accounting Officers that they should submit any anticipated tax obligations to the Permanent Secretaries of the respective Sector Ministries that supervise the grants where taxes are due to enable them capture your tax requirements while finalizing the Ministry's detailed estimates and also in view of the new policy of tax inclusive budgeting.

### **Disposal of Government Assets and Budgeting for Non-Tax Revenue (NTR)**

41. Non-Tax Revenue has been identified as a potential source of domestic revenue improvement. In the FY 2011/12, progress was registered by Ministries, Departments and Agencies (MDAs through provision of NTR information to this Ministry. This culminated into publication of NTR rates, estimates and charges booklets. **Accordingly, Accounting Officers should budget for NTR using the revised rates.**
42. **It has been further noted that many Ministries and Government agencies are holding on Government assets that are uneconomical to maintain such as vehicles and plant machinery. Many are beyond salvage value and hence can only be disposed off at low prices. In this regard, and as part of the process of finalizing the detailed**

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**estimates for FY 2014/15, you are therefore required to estimate the non-tax revenue that will accrue from the sale of such assets. Thereafter, you are requested to work with the office of the Accountant General to expedite the disposal process and report to this Ministry by 30<sup>th</sup> September 2014.**

#### **Budgeting for Government Parastatals, Authorities and Government Agencies**

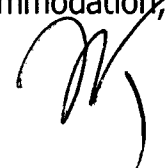
43. **In order to ensure that the concerns of Parliament in regard to totality of Government budgets including the budgets for Government Parastatals and Authorities are addressed, effective FY 2014/15, Government Parastatals and Authorities are required to provide detailed budget allocations, activity, outputs and Key Performance Indicators showing how the funds generated by these institutions will be utilized. A separate module has been developed in the Output Budgeting Tool (OBT) to facilitate this process.**

#### **Budgeting for Semi-Autonomous Institutions**

- 44: **As a reminder, Accounting Officers of all Autonomous and Semi-Autonomous institutions receiving Government subventions and generating Non Tax Revenue should note that they are required to:**
- i. Prepare and submit their detailed budget estimates including costed staff lists to the parent Ministry, not later than Monday, 11<sup>th</sup> April 2014;**
  - ii. Adhere to the duty facilitating allowance rates approved by Ministry of Public Service, while budgeting and during budget execution;**
  - iii. Clearly indicate how both the estimated Non-Tax Revenue collections and the Government subventions for the FY 2013/14 will be expended.**
  - iv. The responsible Officers should liaise with the Ministry of Public Service and integrate their payrolls into the overall Government payroll by 1<sup>st</sup> of July 2014**

#### **Budgeting for Rent and Office Accommodation**

45. **It has been noted that some spending agencies have continued to commit Government to pay exorbitant office rent, which could be avoided. While Government is currently revisiting the policy on office accommodation,**



Accounting Officers should adequately budget for rent obligations and also refrain from renting unaffordable office premises. In addition, all rent estimates must be accompanied by rental agreements, copied to the Office of the President.

### **Budgeting for Utilities**

46. Some Government institutions have continued to accumulate utility arrears especially for water and electricity, mainly due to the failure to adequately budget for utility requirements, contrary to the Government policy of Commitment Control System (CCS). You are therefore urged to adequately budget for utilities and ensure that utility payments and arrears take a first call on the resources provided to you. **Utility Companies will cut off supplies if the bills are not paid on time.**

### **Mainstreaming of Gender and Equity, Environment and HIV/AIDS**

47. Analysis of the Budget Framework papers, preliminary estimates and workplans indicates that most MDAs have made policy/budget statements on addressing gender equity, environmental and HIV/AIDS without accompanying resource allocation to implement them. Accounting Officers should ensure that cross-cutting issues are properly mainstreamed in their budget and work plans as you finalise your detailed estimates.

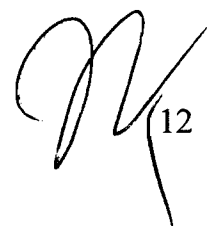
## **E. LOCAL GOVERNMENT ISSUES**

### **Issuance of Indicative Planning Figures (IPFs) to LGs for FY 2014/15 for Direct Grants**

48. Based on the advice by the Sector line Ministries responsible for the grants transferred to local governments, a schedule of transfers to local governments for FY 2014/15 is attached as **Annex 7**. The Local Government Accounting Officers are reminded that LGs should not use any other IPFs issued by any Central Government institution other than the ones communicated by the Ministry of Finance, Planning and Economic Development (MoFPED).

### **Issuance of Indicative Planning Figures (IPFs) to LGs FY 2014/15 for funds appropriated under Central Governments**

49. The Central Government institutions with decentralized funds currently appropriated under Central Government votes **as attached in Annex 8**, should note the following while finalizing their budget:
- i.) Clearly indicate funds earmarked for local governments by Vote and submit to this Ministry by **11<sup>th</sup> of April 2014**; and



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- ii.) Indicate activities which are financed in Local Governments but managed at the Centre.

**Submission of Pupil/ Student Registers by local government for UPE and USE Schools**

50. Government has noted with concern inconsistencies on pupils and students records for primary and secondary schools. This has an effect on proper budgeting for Wage, Capitation Grant and School Facilitation Grant among others. In order to address the above, a new template has been developed to capture school enrolment by birth, class and gender. The process will start with capturing information in the excel sheet at school level and endorsed by the Class/stream teacher and the Head Teacher as communicated in my Circular of **1<sup>st</sup> April 2014**. This information should then be submitted to the Head of Department (DEO), and later to the Accounting officer who will submit to the Permanent Secretary/Secretary to the Treasury, Ministry of Finance, Planning and Economic Development with a copy to the Permanent Secretary, Ministry of Education and Sports **not later than 30<sup>th</sup> April 2014**.

**Implementation of the Treasury Single Account**

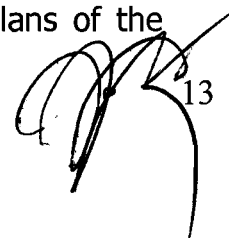
51. Effective this FY 2013/14, Government has started the implementation of the Treasury Single Account (TSA) to improve the overall management of public resources in line with international best practice. This modality will be extended to the local governments effective FY 2014/15. **In this regard, all Local Governments will be required to operate one Single Account in a Commercial Bank, effective 1<sup>st</sup> July 2014. You should therefore close all Other Accounts in Commercial Banks by 1<sup>st</sup> July 2014**

**Salary and Gratuity for Elected Political Leaders and District Councilors' Allowance**

52. For the last two years, Government has continued to experience difficulties in payment of councilors' allowances, ex-gratia for LCI and LCII Chairpersons as well as salary and gratuity for the eligible categories of political leaders due to lack of adequate information to guide the allocation of resources during budget preparation. **To ensure proper budgeting for FY 2014/15, a window has been provided under the Local Government Output Budgeting Tool (LGOBT) to enter the names of LCI, LCII and LCIII Chairpersons; Councilors both at the District and Municipal Council levels; and Executive Committee members both at the District and Municipal Council levels.**

**Preparation of Item Budgets by Local Governments under the LGOBT**

53. The information captured during the preparation of the Budget Framework papers using the LGOBT automatically appears under the work plans of the



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respective Departments against the various outputs in a Local Government function. Local Governments are advised to prepare the expenditure details at item level based on classifications under Chart of Accounts to produce their detailed budget estimates for FY 2014/15. **The Local Government Accounting Officers are further informed that budget generated out of other budgeting format apart from the LGOBT will not be accepted and it will be an offence to present such a budget to council.**

#### **Preparation of performance reports**

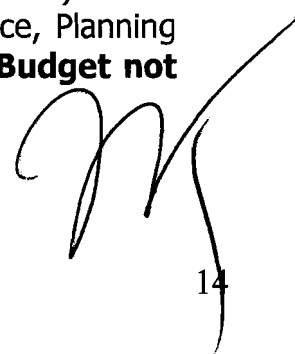
54. I have noted with concern the lack of involvement of heads of Departments/Projects in preparation of performance reports, indicating how the funds released to their cost centers have been utilized, the outputs delivered and physical location. In FY 2014/15, we shall vigorously enforce the requirement for performance reporting and a provision has been provided within the Output Budgeting Tool (OBT) for Heads of Departments/Projects to individually endorse both hard and soft copies of their "baby databases".

#### **F. PREPARATION OF THE DETAILED BUDGET ESTIMATES FOR THE FY 2014/15**

55. Accounting Officers of both Central and Local Government Votes should note that detailed budget estimates should be prepared and submitted concurrently with the annual and quarterly workplans as well as procurement plans for the FY 2014/15 in line with the timelines indicated in **Annexes 9a and 9b attached.** This will give this Ministry adequate time to analyse the detailed budget estimates to assess adherence to the guidelines communicated in this circular and facilitate the finalization of the National Budget for FY 2014/15. The detailed budget estimates for the FY 2014/15 should be entered directly into the Output Budgeting Tool (OBT) database. While preparing the final estimates, votes are advised to utilize the MTEF in the adjusted Output Budgeting Tool as reflected in the attached as **Annex 1 and not the MTEF that is attached in the National Budget Framework Paper FY 2014/15.** In addition, Accounting Officers are reminded to take note of the amended PPDA act 2011 as you finalize your procurement plans.

#### **G. SUBMISSION OF ESTIMATES**

56. Central Government Accounting Officers must ensure that their detailed budget estimates are submitted in both hard and soft copies (OBT database) to the Permanent Secretary/Secretary to the Treasury, Ministry of Finance, Planning and Economic Development, for the **attention of the Director Budget not later than Thursday 17<sup>th</sup> April 2014.**



57. Local Government Accounting Officers should submit both hard and soft copies of their detailed budget estimates for the FY 2014/15 to the Permanent Secretary/Secretary to the Treasury, Ministry of Finance, Planning and Economic Development, for the **attention of Director Budget, for review, not later than Thursday 17<sup>th</sup> April 2014.**
58. **Accounting Officers for local governments should note that when presenting budgets to Council, only detailed budget estimates generated out of the OBT should be attached and not excel sheets.**
59. As a reminder, Accounting Officers of all statutory organisations should also submit their detailed statutory expenditure estimates to this Ministry **not later than Thursday 17<sup>th</sup> April 2014**, for onward submission to H.E the president.



Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

- c.c. Rt. Hon. Speaker of Parliament
- c.c. Rt. Hon. Deputy Speaker of Parliament
- c.c. Rt. Hon Prime Minister
- c.c. Rt. Hon 1<sup>st</sup> Deputy Prime Minister and Minister of Public Service
- c.c. Rt. Hon 2<sup>nd</sup> Deputy Prime Minister & Deputy Leader of Government Business
- c.c. Hon. Minister of Finance, Planning and Economic Development
- c.c. All Ministers and Ministers of State
- c.c. Chairperson/Parliamentary Budget Committee
- c.c. Chairperson, National Planning Authority
- c.c. Head of Public Service and Secretary to Cabinet
- c.c. Deputy Head of Public Service and Secretary for Administrative Reform
- c.c. Principle Private Secretary to H.E The President, State House
- c.c. Permanent Secretary/Ministry of Public Service
- c.c. Permanent Secretary/Office of the Prime Minister
- c.c. Permanent Secretary/Ministry of Local Government
- c.c. Auditor General/Auditor General's Office
- c.c. Director/Parliamentary Budget Office
- c.c. All Resident District Commissioners
- c.c. All Chairpersons LCV /Mayors of Municipalities
- c.c. All Chief Executive Officers of Utility Companies

**ANNEX 1: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2013/14 - 2018/19 (Excl. Arrears and ALA) Ush. Bn.**

SECTOR/NOTE		FY 2013/14 Approved Budget										FY 2014/15 Budget Protection										FY 2015/16 Budget Protection									
		Wage	Non-Wage	Domestic	External	Total incl.	Wage	Non-Wage	Domestic	External	Total incl.	Wage	Non-Wage	Domestic	External	Total incl.	Wage	Non-Wage	Domestic	External	Total incl.										
SECURITY	ISD	22.61	8.39	0.65	-	31.65	22.61	8.39	0.65	-	31.65	22.61	8.39	0.65	-	31.65	22.61	8.39	0.65	-	31.65										
004	Defence (incl. Auxiliary)	328.14	103.39	244.45	761.05	1,000.10	328.14	103.39	244.45	761.05	1,000.10	328.14	103.39	244.45	761.05	1,000.10	328.14	103.39	244.45	761.05	1,000.10										
159	ESO	6.94	3.23	104.44	804.05	1,004.50	6.94	3.23	104.44	804.05	1,004.50	6.94	3.23	104.44	804.05	1,004.50	6.94	3.23	104.44	804.05	1,004.50										
SUB-TOTAL SECURITY		357.58	331.73	104.44	244.45	804.05	357.58	331.73	104.44	244.45	804.05	357.58	331.73	104.44	244.45	804.05	357.58	331.73	104.44	244.45	804.05										
WORKS AND TRANSPORT																															
016	Works and Transport	7.73	23.04	67.49	28.81	98.26	7.73	23.04	67.49	28.81	98.26	7.73	23.04	67.49	28.81	98.26	7.73	23.04	67.49	28.81	98.26										
113	Uganda National Roads Authority (UNRA)	18.30	18.23	1,063.69	653.94	1,764.15	18.30	18.23	1,063.69	653.94	1,764.15	18.30	18.23	1,063.69	653.94	1,764.15	18.30	18.23	1,063.69	653.94	1,764.15										
501-650	District Roads Rehabilitation (PROPSRP)	1.98	350.86	28.07	352.85	352.85	1.98	350.86	28.07	352.85	352.85	1.98	350.86	28.07	352.85	352.85	1.98	350.86	28.07	352.85	352.85										
113	Transport Corridor Project	1.98	1.98	28.07	1.98	28.07	1.98	1.98	28.07	1.98	28.07	1.98	1.98	28.07	1.98	28.07	1.98	1.98	28.07	1.98	28.07										
122	KCCA Road Rehabilitation Grant	22.90	72.90	1.22	72.90	127.90	22.90	72.90	1.22	72.90	127.90	22.90	72.90	1.22	72.90	127.90	22.90	72.90	1.22	72.90	127.90										
SUB-TOTAL ROADS		20.02	382.13	1,069.55	880.85	1,829.80	20.02	382.13	1,069.55	880.85	1,829.80	20.02	382.13	1,069.55	880.85	1,829.80	20.02	382.13	1,069.55	880.85	1,829.80										
AGRICULTURE																															
010	Agriculture, Animal Industry and Fisheries	5.89	23.85	32.35	21.47	62.06	5.89	23.85	32.35	21.47	62.06	5.89	23.85	32.35	21.47	62.06	5.89	23.85	32.35	21.47	62.06										
121	Dairy Development Authority	1.57	2.47	1.00	2.47	5.04	1.57	2.47	1.00	2.47	5.04	1.57	2.47	1.00	2.47	5.04	1.57	2.47	1.00	2.47	5.04										
132	National Animal Genetic Resources Centre and Data Bank	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85										
142	National Animal Genetic Resources Centre and Data Bank	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85	1.40	2.05	1.00	3.45	5.85										
152	NADS Secretariat	2.10	2.09	42.03	42.03	47.12	2.10	2.09	42.03	42.03	47.12	2.10	2.09	42.03	42.03	47.12	2.10	2.09	42.03	42.03	47.12										
155	Uganda Cotton Development Organisation	-	1.89	2.20	-	3.89	-	1.89	2.20	-	3.89	-	1.89	2.20	-	3.89	-	1.89	2.20	-	3.89										
160	Uganda Coffee Development Organisation	-	7.91	-	-	7.91	-	7.91	-	-	7.91	-	7.91	-	-	7.91	-	7.91	-	-	7.91										
501-650	District Agriculture Extension Services (Districts)	5.21	-	-	-	5.21	5.21	-	-	-	5.21	5.21	-	-	-	5.21	5.21	-	-	-	5.21										
501-650	National Agricultural Advisory Services (Districts)	26.80	-	104.34	131.25	131.25	26.80	-	104.34	131.25	131.25	26.80	-	104.34	131.25	131.25	26.80	-	104.34	131.25	131.25										
501-650	National Agricultural Extension Services (Districts)	0.04	14.14	-	-	14.14	0.04	14.14	-	-	14.14	0.04	14.14	-	-	14.14	0.04	14.14	-	-	14.14										
122	KCCA Agriculture Extension Grant	62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99										
SUB-TOTAL AGRICULTURE		62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99	62.06	62.06	198.17	67.66	265.99										
EDUCATION																															
013	Education and Sports	10.01	127.25	51.11	288.19	476.57	10.01	131.37	53.11	216.80	491.09	11.92	132.03	53.75	170.46	388.16	5.97	132.03	53.75	170.46	388.16										
132	Education Service Commission	1.07	4.01	0.65	5.73	11.46	1.07	4.01	0.65	5.73	11.46	1.07	4.01	0.65	5.73	11.46	1.07	4.01	0.65	5.73	11.46										
136	Materna University	44.65	16.49	20.16	-	81.50	44.65	16.49	20.16	-	81.50	44.65	16.49	20.16	-	81.50	44.65	16.49	20.16	-	81.50										
137	Materna University	8.11	2.89	3.80	-	14.79	8.11	2.89	3.80	-	14.79	8.11	2.89	3.80	-	14.79	8.11	2.89	3.80	-	14.79										
138	Materna University	2.87	2.87	3.80	-	8.56	2.87	2.87	3.80	-	8.56	2.87	2.87	3.80	-	8.56	2.87	2.87	3.80	-	8.56										
139	Kyambogo University	15.04	1.50	1.50	-	1.50	15.04	1.50	1.50	-	1.50	15.04	1.50	1.50	-	1.50	15.04	1.50	1.50	-	1.50										
140	Uganda Management Institute	0.23	0.20	0.20	-	0.20	0.23	0.20	0.20	-	0.20	0.23	0.20	0.20	-	0.20	0.23	0.20	0.20	-	0.20										
149	Gulu University	4.68	4.68	1.00	-	14.23	4.68	4.68	1.00	-	14.23	4.68	4.68	1.00	-	14.23	4.68	4.68	1.00	-	14.23										
111	Busembiya University	6.81	6.81	1.00	-	14.67	6.81	6.81	1.00	-	14.67	6.81	6.81	1.00	-	14.67	6.81	6.81	1.00	-	14.67										
501-650	District Primary Education and SFG	619.69	52.78	54.20	-	726.66	619.69	52.78	54.20	-	726.66	619.69	52.78	54.20	-	726.66	619.69	52.78	54.20	-	726.66										
501-650	District Secondary Education	190.74	106.90	8.86	-	305.19	190.74	106.90	8.86	-	305.19	190.74	106.90	8.86	-	305.19	190.74	106.90	8.86	-	305.19										
501-650	District Health Training Schools	35.34	24.40	-	-	59.73	35.34	24.40	-	-	59.73	35.34	24.40	-	-	59.73	35.34	24.40	-	-	59.73										
122	KCCA Education Grant	18.71	5.97	1.30	-	25.98	18.71	5.97	1.30	-	25.98	18.71	5.97	1.30	-	25.98	18.71	5.97	1.30	-	25.98										
SUB-TOTAL EDUCATION		982.63	364.07	146.69	288.19	1,473.39	982.63	364.07	146.69	288.19	1,473.39	982.63	364.07	146.69	288.19	1,473.39	982.63	364.07	146.69	288.19	1,473.39										
HEALTH																															
014	Health	5.80	27.47	12.65	416.67	452.97	5.80	28.36	11.64	478.68	452.97	5.80	28.36	11.64	478.68	452.97	5.80	28.36	11.64	478.68	452.97										
107	Uganda AIDS Commission (Statutory)	1.36	3.94	0.13	-	5.45	1.36	3.94	0.13	-	5.45	1.36	3.94	0.13	-	5.45	1.36	3.94	0.13	-	5.45										
115	Uganda Medical Institute	1.08	1.08	-	-	2.16	1.08	1.08	-	-	2.16	1.08	1.08	-	-	2.16	1.08	1.08	-	-	2.16										
116	National Mental Stores	1.16	2.50	1.16	-	4.82	1.16	2.50	1.16	-	4.82	1.16	2.50	1.16	-	4.82	1.16	2.50	1.16	-	4.82										
134	Health Service Commission	0.87	2.37	0.35	-	3.59	0.87	2.37	0.35	-	3.59	0.87	2.37	0.35	-	3.59	0.87	2.37	0.35	-	3.59										
151	Uganda Blood Transfusion Service (UBTS)	1.89	1.80	0.37	-	4.06	1.89	1.80	0.37	-	4.06	1.89	1.80	0.37	-	4.06	1.89	1.80	0.37	-	4.06										
161	Malaga Hospital Complex	19.74	13.22	5.02	-	37.99	19.74	13.22	5.02	-	37.99	19.74	13.22	5.02	-	37.99	19.74	13.22	5.02	-	37.99										
182	Bakula Hospital	3.70	3.60	-	-	7.30	3.70	3.60	-	-	7.30	3.70	3.60	-	-	7.30	3.70	3.60	-	-	7.30										
182	Rejoice Hospital	39.15	14.68	16.52	-	70.35	39.15	14.68	16.52	-	70.35	39.15	14.68	16.52	-	70.35	39.15	14.68	16.52	-	70.35										
501-650	District Health Services	15.43	15.43	30.08	-	30.08	15.43	15.43	30.08	-	30.08	15.43	15.43	30.08	-	30.08	15.43	15.43	30.08	-	30.08										
501-650	District Primary Health Care	228.89	16.84	-	-	245.73	228.89	16.84	-	-	245.73	228.89	16.84	-	-	245.73	228.89	16.84	-	-	245.73										
501-650	District Health Sanitation Grant	2.19	2.21	-	-	4.40	2.19	2.21	-	-	4.40	2.19	2.21	-	-	4.40	2.19	2.21	-	-	4.40										
SUB-TOTAL HEALTH		305.67	331.59	73.45	416.67	1,127.48	305.67	331.59	73.45	416.67	1,127.48	305.67	331.59	73.45	416.67	1,127.48	305.67	331.59	73.45	416.67	1,127.48										
WATER AND ENVIRONMENT																															
019	Water	4.18	2.53	133.67	146.33	146.33	4.18	2.53	133.67	146.33	146.33	4.18	2.53	133.67	146.33	146.33	4.18	2.53	133.67	146.33	146.33										
0190																															



FY 2013/14 Approved Budget										FY 2014/15 Budget Projections										FY 2015/16 Budget Projections									
SECTION/NOTE	Wage	Non-Wage	Domestic	External	Total excl.	Total Incl.	Wage	Non-Wage	Domestic	External	Total excl.	Total Incl.	Wage	Non-Wage	Domestic	External	Total excl.	Total Incl.											
	Recurrent	Dev	Financing	Financing	Financing	Financing	Recurrent	Dev	Financing	Financing	Financing	Financing	Recurrent	Dev	Financing	Financing	Financing	Financing											
ACCOUNTABILITY																													
008 MFEPD	3.84	80.81	174.05	38.13	228.50	276.83	3.84	71.48	188.11	12.28	246.43	287.71	4.87	73.85	170.13	11.02	248.85	289.87											
103 Impeachment of Government (IGG) (Statutory)	15.18	15.45	2.93	1.87	33.56	36.43	15.18	15.45	2.93	1.83	33.40	36.23	18.00	18.00	36.02	1.53	39.52	40.57											
112 Disclosure of Ethics and Integrity	0.55	3.84	1.21		5.40	5.40	0.55	3.84	1.21		5.40	5.40	0.66	3.86	0.88		5.20	5.20											
130 Treasury Operations		12.80			12.80																								
131 Audit (Statutory)	17.73	23.01	20.62		61.37	61.37	17.73	23.01	0.62	41.37	41.37	41.37	2.12	23.13	0.63		44.88	44.88											
143 Uganda Bureau of Statistics	107.13	84.09	17.40	2.43	208.62	211.05	107.13	84.09	37.40	228.62	223.11	127.62	84.51	37.65	1.59	248.87	251.87												
144 PPDA	7.77	13.23	50.55		71.56	71.56	7.77	13.23	50.55		111.56	111.56	9.28	13.30	91.63		114.20	114.20											
153 Director General for Monitoring and Accountability	3.68	15.23	0.32		8.79	8.79	3.68	4.79	0.32		8.79	8.79	4.81	9.30	0.32		13.52	13.52											
501-850 KCCA Accountability Grant	0.43				0.43	0.43	15.24			15.24	15.24	15.24	0.44				15.24	15.24											
SUB-TOTAL ACCOUNTABILITY	155.88	233.40	287.08	42.43	688.57	688.80	155.88	233.37	301.14	16.70	680.40	707.10	155.69	234.54	302.53	15.54	722.76	737.70											
ENERGY AND MINERAL DEVELOPMENT																													
017 Energy and Minerals	2.70	4.22	1,276.65	366.89	1,283.57	1,650.56	2.70		4.22	1,263.46	347.36	1,617.73	3.21		4.24	1,275.09	62.11	1,282.55											
163 SUB-TOTAL ENERGY AND MINERAL DEVELOPMENT	2.70	4.22	1,276.65	366.89	1,283.57	1,650.56	2.70		4.22	1,263.46	347.36	1,617.73	3.21		4.24	1,275.09	62.11	1,282.55											
TOURISM, TRADE AND INDUSTRY																													
015 Trade, Industry and Cooperatives	1.32	4.84	6.85	2.05	13.01	15.89	1.32	6.80	6.83	8.85	14.75	20.80	1.59	6.83	6.81		15.12	15.12											
022 Tourism, Wildlife and Antiquities	2.77	7.71	11.81		11.81	11.81	2.77	7.71	11.81		11.81	11.81	1.59	7.74	2.81		12.14	12.14											
114 Uganda Industrial Bureau of Standards	5.78	2.57	3.28		11.62	11.62	5.78	3.46	3.28		12.53	12.53	6.87	3.50	3.32		13.69	13.69											
115 Uganda Industrial Research Institute	4.07	13.81	1.52		13.81	13.81	4.07	13.81	1.52		13.81	13.81	4.65	1.53	8.42		14.80	14.80											
117 Uganda Tourism Board	0.39	0.92	0.08		1.40	1.40	1.58	4.27	0.55		6.73	6.73	1.88	4.29	0.56		6.73	6.73											
501-850 Local Government Commercial Services	0.11	0.11			0.11	0.11	0.11			0.11	0.11	0.11	0.11	15.00		15.11	15.11												
SUB-TOTAL TOURISM, TRADE AND INDUSTRY	12.88	17.87	21.32	2.85	51.85	54.81	14.07	23.38	21.46	8.85	69.51	69.37	18.78	24.10	38.72	4.06	77.48	81.64											
LAND, HOUSING AND URBAN DEVELOPMENT																													
012 Lands, Housing and Urban Development	3.59	6.51	4.27	2.89	14.86	17.35	3.59	7.20	3.67	12.87	14.88	27.63	4.28	7.24	3.91	70.09	15.43	95.52											
156 Uganda Land Commission	0.38	0.61	11.75		12.64	12.64	0.38	0.61	12.75		13.64	13.64	0.45	0.61	12.81		13.87	13.87											
501-850 USMG Grant																													
SUB-TOTAL LANDS HOUSING AND URBAN DEVELOPMENT	3.97	7.31	18.02	2.89	27.31	29.89	3.97	7.72	18.62	70.81	28.31	89.12	4.73	7.73	18.82	70.09	28.30	99.39											
SOCIAL DEVELOPMENT																													
009 Gender, Labour and Social Development	2.45	16.26	16.84		35.35	35.35	2.45	17.26	22.02	2.08	41.77	43.86	2.92	17.36	22.28	1.18	42.59	43.77											
120 Education	0.45	1.00	0.30		1.75	1.75	0.45	1.00	0.30		1.75	1.75	0.45	1.01	0.30		1.76	1.76											
501-850 District Functional Adult Library Grant																													
501-850 District Women, Youth and Disability Councils Grant																													
501-851 Community Based Rehabilitation Public Libraries																													
122 KCCA Social Development Grant	2.51	24.67	15.84		44.42	44.42	2.51	25.61	22.32	2.08	50.33	52.92	3.38	25.73	22.32	1.18	51.69	52.88											
SUB-TOTAL SOCIAL DEVELOPMENT	2.91	24.67	15.84		44.42	44.42	2.91	25.61	22.32	2.08	50.33	52.92	3.38	25.73	22.32	1.18	51.69	52.88											
INFORMATION AND COMMUNICATION TECHNOLOGY																													
020 Information and Communication Technology (ICTA/ILI)	0.94	1.53	2.49		4.96	4.96	0.94	3.05	0.97		4.96	4.96	1.12	3.05	0.98		5.17	5.17											
128 National Library	5.13	3.51	1.83		10.47	10.47	5.13	3.51	1.83		10.47	10.47	5.13	3.53	1.83		10.49	10.49											
SUB-TOTAL INFORMATION AND COMMUNICATION TECHNOLOGY	6.07	6.94	4.32		15.43	15.43	6.07	6.56	2.80		15.43	15.43	6.25	6.59	2.81		15.68	15.68											
PUBLIC SECTOR MANAGEMENT																													
003 Office of the Prime Minister	2.12	24.81	77.30	70.61	104.22	174.83	2.12	25.40	78.20	59.65	103.84	163.49	2.86	25.53	77.12	0.36	106.67	106.67											
005 Information and National Guidance		1.80	0.20		2.00	2.00		1.80	0.20		2.00	2.00		1.81	0.20		2.01	2.01											
006 Public Services	2.80	5.45	1.28	21.48	9.33	32.91		5.45	1.28		9.33	9.33	3.10	5.47	1.30		9.87	9.87											
008 Public Service Pension/Comp (Statutory)		286.74			286.74			286.74			286.74			286.18			286.18												
021 Local Government	7.20	6.23	8.37	178.40	21.80	202.14	7.20	6.23	8.40	183.44	19.62	200.16	6.26	6.26	6.26	107.04	21.10	128.14											
024 Local Government	0.58	18.13	0.40		18.14	18.14	0.61	18.17	0.40		20.18	20.18	0.73	18.27	0.40		20.40	20.40											
106 National Planning Authority (Statutory)	0.58	18.13	0.40		18.14	18.14	0.61	18.17	0.40		20.18	20.18	0.73	18.27	0.40		20.40	20.40											
146 Public Service Commission	0.63	1.25	2.39		4.27	4.27	0.63	1.26	2.39		4.35	4.35	0.64	1.26	2.39		4.37	4.37											
147 Local Govt Finance Commn	0.92	2.84	0.12		3.88	3.88	0.92	2.84	0.12		3.88	3.88	1.09	2.85	0.12		4.07	4.07											
501-850 Unconditional Grant (Urban Authorities)	32.31	19.84			51.95	51.95	32.31	21.19			53.50	53.50	38.49	21.30			59.79	59.79											
501-850 Unconditional Grant (District)	127.59	71.89			198.57	198.57	127.59	73.04			200.62	200.62	151.98				225.39	225.39											
501-850 Local Government Development Programme (LGDSP)			69.07		69.07	69.07			70.01		70.01	70.01					70.85	70.85											
501-850 District Development Grant		3.49			3.49	3.49		3.58			3.59	3.59		3.61			3.61	3.61											
501-850 Heredity Allocation		22.42	5.10		23.42	23.42		23.42	5.10		24.53	24.53		23.54			23.54	23.54											
122 KCCA Heredity Allocation	4.10				4.10	4.10	4.10				4.10	4.10		3.16			3.16	3.16											
SUB-TOTAL PUBLIC SECTOR MANAGEMENT	153.08	477.43	162.18	270.48	823.38	1,083.85	153.08	481.78	166.33	242.09	846.47	1,088.06	153.41	484.17	169.45	107.40	1,043.09	997.48											
PUBLIC ADMINISTRATION																													
001 Office of the President (excl E&I)	8.77	24.13	3.49	1.25	36.39	37.64	8.77	24.13	3.49		36.39	36.39	10.45	24.25	3.54		38.23	38.23											
002 State House	6.89	183.82	1.82		186.53	186.53	6.89	183.82	1.82		186.53	186.53	8.33	184.53	11.75		204.63	204.63											
006 Foreign Affairs	3.86	21.16	0.67		25.68	25.68	3.86	21.16	0.67		25.68	25.68	4.59	21.25	0.89		26.53	26.53											
008 Specialized Officers - Statutory (Statutory)	0.40				0.40	0.40	0.40				0.40	0.40	0.48				0.48	0.48											
102 Specialized Officers - Statutory (Statutory)	0.40				0.40	0.40	0.40				0.40	0.40	0.48				0.48	0.48											
120 Specialized Officers - Statutory (Statutory)	14.38	58.26	15.64		44.09	44.09	14.38	58.26	15.64		44.09	44.09	17.18	58.39	15.63		42.88	42.88											
201-231 Missions Abroad	14.38	58.26	15.64		44.09	44.09	14.38	58.26	15.64		44.09	44.09	17.18	58.39	15.63		42.88	42.88											
SUB-TOTAL PUBLIC ADMINISTRATION	42.72	332.12	21.55	1.25	387.69	388.34	42.72	332.19	21.89		388.34	388.34	50.88	332.11	31.89		414.95	414.95											
LEGISLATURE																													
104 Parliamentary Commission (Statutory)	18.67	208.85	8.97		237.59	237.59	18.67	208.85	8.97		237.59	237.59	23.44	209.99	9.07		242.50	242.50											
SUB-TOTAL PARLIAMENT	18.67	208.85	8.97		237.59	237.59	18.67	208.85	8.97		237.59	237.59	23.44	209.99	9.07		242.50	242.50											
INTEREST PAYMENTS DUE																													
009 External Interest		837.55			837.55	837.55		837.55			837.55	837.55		840.44			840.44	840.44											
010 External Interest		57.75			57.75	57.75		57.75			57.75	57.75		115.89			115.89	115.89											
SUB-TOTAL INTEREST PAYMENTS		895.34			895.34	895.34		895.34			895.34	895.34		1,006.33			1,006.33	1,006.33											
GRAND TOTAL	2,460.33	3,987.78	4,078.39	2,467.38	10,877.17	11,865.33	2,460.33	3,987.78	4,078.39	2,467.38	10,877.17	11,865.33	2,524.23	4,032.14	20,308	1,931	11,800.37	13,263.28											
	1,078.34	1,878.32	2,584.10	2,544.73	6,726.75	8,281.48	1,078.34	1,878.32	2,584.10	2,544.73	6,726.75	8,281.48	1,590.57	2,332.89	3,542.23	1,460.88	7,285.09	8,738.09											
Total Local Government Programmes	1,286.46	383.89	352.89	2,544.73	2,008.13	2,891.45	1,286.46	384.49	357.13	57.85	2,018.67	2,076.42	1,508.60	389.15	380.31	2,282.06	2,288.06	2,288.06											
Line Initiatives + Loc. Govt Programmes	2,326.47	4,037.09	2,544.73	8,745.88	11,280.61	13,805.34	2,326.47	4,037.09	2,544.73	8,745.88																			

## ANNEX 1: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2013/14 - 2018/19 (Excl. Arrears and ALA) Ush.Bn.

SECTOR/NOTE	Wage	FY 2016/17 Budget Protection										FY 2017/18 Budget Protection										FY 2018/19 Budget Protection										Total Incl.	
		Non-Wage		Domestic		External		Total Incl.		Wage		Non-Wage		Domestic		External		Total Incl.		Wage		Non-Wage		Domestic		External		Total Incl.					
		Recurrent	Dev	Recurrent	Dev	Recurrent	Financing	Recurrent	Financing	Recurrent	Financing	Recurrent	Dev	Recurrent	Financing	Recurrent	Financing	Recurrent	Financing	Recurrent	Dev	Recurrent	Financing	Recurrent	Financing	Recurrent	Financing	Recurrent	Financing				
SECURITY																																	
ISD	32.61	10.45	0.75	-	-	43.82	-	43.82	-	38.15	11.92	0.94	-	-	-	51.00	51.00	43.49	13.82	1.12	-	-	-	-	-	-	-	-	-	-	-	59.44	
Defence (incl. Auxiliary)	483.31	356.80	119.65	205.45	959.77	1,168.22	-	1,168.22	-	666.48	406.78	148.37	211.59	1,120.00	1,232.14	644.64	471.84	1,784.04	64.84	17.04	1.04	-	-	-	-	-	-	-	-	-	-	2,253.12	
ESD	8.92	4.54	0.45	-	-	14.81	-	14.81	-	11.60	3.17	0.56	-	-	-	13.23	6.00	13.23	0.88	0.88	-	-	-	-	-	-	-	-	-	-	-	19.90	
<b>SUB-TOTAL SECURITY</b>	<b>528.84</b>	<b>371.80</b>	<b>120.18</b>	<b>205.45</b>	<b>959.77</b>	<b>1,073.49</b>	<b>1,232.94</b>	<b>1,073.49</b>	<b>1,232.94</b>	<b>613.33</b>	<b>423.85</b>	<b>148.87</b>	<b>211.59</b>	<b>1,188.84</b>	<b>1,405.53</b>	<b>701.36</b>	<b>451.48</b>	<b>1,778.44</b>	<b>64.84</b>	<b>17.04</b>	<b>1.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,844.45</b>	
<b>WORKS AND TRANSPORT</b>																																	
016	11.05	30.11	73.01	-	-	114.17	-	114.17	-	12.82	34.33	90.53	-	-	-	137.78	1,37.78	34.89	14.73	39.82	106.63	-	-	-	-	-	-	-	-	-	-	163.19	
113	28.16	1,440.18	302.73	-	-	1,468.06	-	1,468.06	-	633.83	21.77	1,810.13	-	-	-	1,858.87	34.89	2,253.12	64.87	17.04	1.04	-	-	-	-	-	-	-	-	-	-	-	2,253.12
118	555.81	17.15	-	-	-	575.82	-	575.82	-	3.34	633.83	21.77	-	-	-	658.23	3.80	658.23	3.80	735.01	-	-	-	-	-	-	-	-	-	-	-	-	738.81
501-850	2.85	1.89	30.16	-	-	32.05	-	32.05	-	2.16	37.40	-	-	-	-	39.56	39.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport Corridor Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KCCA Road Rehabilitation Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL WORKS AND TRANSPORT</b>	<b>40.08</b>	<b>867.34</b>	<b>1,651.72</b>	<b>302.73</b>	<b>2,039.12</b>	<b>2,833.85</b>	<b>61.22</b>	<b>2,833.85</b>	<b>61.22</b>	<b>48.51</b>	<b>1,011.16</b>	<b>2,036.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,180.71</b>	<b>3,180.71</b>	<b>53.43</b>	<b>1,277.48</b>	<b>2,311.91</b>	<b>87.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,178.89</b>	
<b>AGRICULTURE</b>																																	
010	8.42	30.75	31.56	2.94	-	70.73	-	70.73	-	3.15	35.05	44.14	4.53	-	-	82.34	86.87	10.66	2.47	20.04	4.53	-	-	-	-	-	-	-	-	-	-	33.20	
121	2.24	3.15	1.16	-	-	6.55	-	6.55	-	2.63	3.59	0.94	-	-	-	6.22	6.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.22	
125	1.68	2.55	-	22.60	-	4.23	-	26.83	-	1.97	2.91	-	-	-	-	4.88	4.88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.88	
142	27.12	8.88	10.57	22.60	-	46.66	-	69.26	-	10.52	10.52	0.29	-	-	-	10.82	10.82	3.02	11.87	103.96	-	-	-	-	-	-	-	-	-	-	-	108.12	
152	3.00	2.30	70.82	-	-	76.23	-	76.23	-	3.51	2.63	102.85	-	-	-	109.09	108.09	3.80	3.80	3.05	-	-	-	-	-	-	-	-	-	-	-	6.85	
155	-	5.84	1.73	-	-	4.27	-	5.84	-	-	1.88	-	-	-	-	1.88	1.88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.89	
501-850	7.48	5.12	120.75	-	-	144.33	-	144.33	-	8.72	6.83	-	-	-	-	6.55	6.55	4.50	7.72	180.25	-	-	-	-	-	-	-	-	-	-	-	182.47	
501-850	38.46	5.12	120.75	-	-	144.33	-	144.33	-	17.82	17.82	149.73	-	-	-	157.72	157.72	2.54	6.78	175.67	-	-	-	-	-	-	-	-	-	-	-	188.88	
501-850	17.62	0.11	1.41	-	-	1.56	-	1.56	-	2.23	20.09	-	-	-	-	20.09	20.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.31	
KCCA Agriculture Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL AGRICULTURE</b>	<b>83.44</b>	<b>78.15</b>	<b>238.51</b>	<b>48.13</b>	<b>405.50</b>	<b>453.83</b>	<b>1.56</b>	<b>453.83</b>	<b>1.56</b>	<b>22.27</b>	<b>89.09</b>	<b>298.45</b>	<b>4.53</b>	<b>-</b>	<b>-</b>	<b>1,64</b>	<b>1,64</b>	<b>0.08</b>	<b>102.44</b>	<b>488.97</b>	<b>4.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>623.98</b>		
<b>EDUCATION</b>																																	
013	14.30	163.71	61.47	120.54	236.49	365.02	-	365.02	-	16.74	126.63	81.22	-	-	-	284.58	284.58	18.08	216.49	87.46	-	-	-	-	-	-	-	-	-	-	-	333.03	
132	1.33	5.00	0.76	-	-	7.28	-	7.28	-	3.79	12.45	0.94	-	-	-	15.19	15.19	2.04	4.78	1.12	-	-	-	-	-	-	-	-	-	-	-	6.32	
133	6.11	20.55	23.23	-	-	18.80	-	18.80	-	1.70	22.10	2.85	-	-	-	12.11	12.11	15.46	4.78	1.54	-	-	-	-	-	-	-	-	-	-	-	26.76	
137	1.18	4.80	1.35	-	-	11.07	-	11.07	-	5.72	10.24	4.02	-	-	-	18.97	18.97	6.52	3.88	4.82	-	-	-	-	-	-	-	-	-	-	-	15.23	
138	4.80	2.84	0.26	-	-	30.05	-	30.05	-	25.15	3.35	4.02	-	-	-	28.82	28.82	28.82	3.88	0.38	-	-	-	-	-	-	-	-	-	-	-	32.94	
140	0.32	0.25	1.74	-	-	19.21	-	19.21	-	0.38	0.28	2.15	-	-	-	2.81	2.81	0.43	0.33	2.58	-	-	-	-	-	-	-	-	-	-	-	3.34	
149	11.76	8.71	38.55	-	-	86.41	-	86.41	-	1,038.38	77.25	49.41	-	-	-	1,632.95	1,632.95	67.38	75.01	50.30	-	-	-	-	-	-	-	-	-	-	-	-	802.38
501-850	865.79	67.77	38.55	-	-	86.41	-	86.41	-	1,038.38	77.25	49.41	-	-	-	1,632.95	1,632.95	67.38	75.01	50.30	-	-	-	-	-	-	-	-	-	-	-	-	802.38
501-850	212.51	10.25	10.25	-	-	46.82	-	46.82	-	34.86	12.71	-	-	-	-	83.78	83.78	67.38	40.21	15.25	-	-	-	-	-	-	-	-	-	-	-	-	107.58
501-850	30.40	5.23	-	-	-	5.23	-	5.23	-	59.10	10.65	-	-	-	-	10.95	10.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.70
KCCA Education Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL EDUCATION</b>	<b>1,373.22</b>	<b>460.53</b>	<b>149.19</b>	<b>120.54</b>	<b>1,933.45</b>	<b>2,104.18</b>	<b>28.27</b>	<b>2,104.18</b>	<b>28.27</b>	<b>1,697.14</b>	<b>827.83</b>	<b>155.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,105.05</b>	<b>4,105.05</b>	<b>28.85</b>	<b>1,358.83</b>	<b>198.31</b>	<b>8.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,302.21</b>		
<b>HEALTH</b>																																	
014	8.01	35.37	13.47	75.65	96.85	132.50	-	132.50	-	9.37	40.32	16.70	31.40	-	-	86.39	97.79	10.68	48.77	30.04	-	-	-	-	-	-	-	-	-	-	-	77.50	
107	1.97	4.81	0.15	-	-	7.03	-	7.03	-	2.31	5.60	5.55	-	-	-	13.45	13.																

**ANNEX 1: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2013/14 - 2018/19 (Excl. Arrears and AIA) Ushs.Bn.**

Sector/Note	FY 2016/17 Budget Protection	FY 2016/17 Budget Protection				FY 2017/18 Budget Protection				FY 2017/18 Budget Protection				FY 2018/19 Budget Protection				FY 2018/19 Budget Protection							
		Wage		Non-Wage		Domestic		External		Wage		Non-Wage		Domestic		External		Wage		Non-Wage		Domestic		External	
		Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev	Recurrent	Dev		
ACCOUNTABILITY																									
008	AFPEP	5.48	91.58	194.54	2.12	291.60	289.72	6.42	114.40	251.23	-	372.05	372.05	7.32	132.70	291.31	431.33	431.33	431.33	431.33	431.33	431.33	431.33	431.33	
009	Inspectorate of Government (IOG) (Statutory)	21.70	19.25	1.10	-	42.05	42.05	25.39	21.95	1.11	-	46.44	46.44	28.94	25.46	1.33	55.73	55.73	55.73	55.73	55.73	55.73	55.73	55.73	
130	Directorate of Ethics and Integrity	0.79	4.54	1.01	-	6.34	6.34	0.92	5.17	1.74	-	7.93	7.93	1.05	6.00	2.08	8.14	8.14	8.14	8.14	8.14	8.14	8.14	8.14	
132	Treasury Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131	Asset Management (Statutory)	25.85	28.68	0.72	-	55.24	55.24	30.24	32.69	0.89	-	63.63	63.63	34.46	37.92	1.07	73.47	73.47	73.47	73.47	73.47	73.47	73.47	73.47	
141	UPB (Statutory)	11.11	16.48	5.37	-	30.21	30.21	178.17	159.97	-	-	352.30	352.30	204.55	158.56	8.60	407.25	407.25	407.25	407.25	407.25	407.25	407.25	407.25	
143	Uganda Bureau of Statistics	11.11	16.48	5.37	-	30.21	30.21	178.17	159.97	-	-	352.30	352.30	204.55	158.56	8.60	407.25	407.25	407.25	407.25	407.25	407.25	407.25	407.25	
150	Directorate for Monitoring and Accountability	5.21	18.89	0.37	-	11.55	11.55	6.05	6.80	1.46	-	13.31	13.31	6.80	7.89	0.55	15.34	15.34	15.34	15.34	15.34	15.34	15.34	15.34	
501-850	Public Sector Management	223.29	200.53	345.80	2.12	659.91	659.91	281.20	341.55	439.02	-	1,041.77	1,041.77	297.77	373.25	515.66	1,197.68	1,197.68	1,197.68	1,197.68	1,197.68	1,197.68	1,197.68	1,197.68	
122	KCCA Accountability Grant	-	-	-	-	0.54	0.54	-	0.52	-	-	0.52	0.52	-	1.08	-	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	
ENERGY AND MINERAL DEVELOPMENT																									
017	Energy and Minerals	3.86	5.28	1,498.07	23.39	1,497.18	1,490.58	4.51	5.98	1,623.00	-	1,833.51	1,833.51	5.14	6.85	2,183.08	2,175.78	2,175.78	2,175.78	2,175.78	2,175.78	2,175.78	2,175.78	2,175.78	
129	Budgetary Support (REACT)	-	-	-	-	28.55	28.55	-	-	0.91	-	28.56	28.57	-	-	58.40	58.40	58.40	58.40	58.40	58.40	58.40	58.40	58.40	
128	SUB-TOTAL ENERGY AND MINERAL DEVELOPMENT	3.86	5.28	1,477.17	24.47	1,488.93	1,511.10	4.51	5.98	1,647.18	0.91	1,862.07	1,862.07	5.14	6.85	2,241.48	2,234.18	2,234.18	2,234.18	2,234.18	2,234.18	2,234.18	2,234.18	2,234.18	
TOURISM, TRADE AND INDUSTRY																									
015	Trade, Industry and Cooperatives	1.89	8.60	7.56	-	18.04	18.04	2.21	9.80	9.37	-	21.36	21.36	2.52	11.37	11.25	25.13	25.13	25.13	25.13	25.13	25.13	25.13	25.13	
022	Tourism, Wildlife and Antiquities	1.90	8.60	3.21	-	14.72	14.72	2.23	10.95	3.98	-	17.16	17.16	2.54	12.70	4.78	20.02	20.02	20.02	20.02	20.02	20.02	20.02	20.02	
104	Uganda National Bureau of Standards	8.24	4.34	3.80	-	16.38	16.38	8.64	6.95	4.71	-	21.30	21.30	10.89	8.08	5.65	24.70	24.70	24.70	24.70	24.70	24.70	24.70	24.70	
110	Uganda Industrial Research Institute	5.82	1.89	3.80	-	17.34	16.38	6.81	2.16	11.94	-	20.91	20.91	2.50	14.33	24.59	24.59	24.59	24.59	24.59	24.59	24.59	24.59	24.59	
501-850	Public Sector Management	2.26	5.32	0.64	-	8.22	8.22	2.65	6.08	0.79	-	8.50	8.50	3.02	7.03	0.95	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	
122	KCCA Accountability Grant	-	-	-	-	0.54	0.54	-	0.52	-	-	0.52	0.52	-	1.08	-	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	
LANDS, HOUSING AND URBAN DEVELOPMENT																									
012	Lands, Housing and Urban Development	5.13	8.88	4.47	-	16.58	117.67	6.00	10.24	5.55	-	21.79	21.79	6.84	11.87	6.86	11.87	11.87	11.87	11.87	11.87	11.87	11.87	11.87	
158	Uganda Land Commission	0.54	0.64	14.78	-	15.94	15.94	0.64	0.73	18.30	-	19.86	19.86	3.80	8.51	28.41	28.41	28.41	28.41	28.41	28.41	28.41	28.41	28.41	
501-850	Public Sector Management	5.67	9.51	19.23	89.09	34.52	133.61	6.64	10.96	23.85	-	41.65	41.65	10.65	21.39	35.07	41.65	41.65	41.65	41.65	41.65	41.65	41.65	41.65	
SUB-TOTAL LANDS HOUSING AND URBAN DEVELOPMENT																									
SOCIAL DEVELOPMENT																									
014	Disability Development and Social Development	3.51	21.55	25.48	-	50.54	50.54	4.10	24.57	31.80	-	60.27	60.27	4.68	28.50	37.92	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	
124	Equal Opportunities Commission	0.24	1.52	0.34	-	1.96	1.96	0.64	2.74	0.43	-	2.34	2.34	13.73	2.80	0.31	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	
501-850	Public Sector Management	1.88	1.88	1.88	-	1.86	1.86	-	2.24	2.24	-	2.24	2.24	-	2.80	-	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	
501-850	Public Sector Management	5.53	5.53	-	-	5.53	5.53	-	6.30	-	-	6.30	6.30	-	7.31	7.31	7.31	7.31	7.31	7.31	7.31	7.31	7.31	7.31	
501-851	Community Based Rehabilitation/ Public Libraries	-	-	-	-	1.41	1.41	-	1.86	-	-	1.86	1.86	-	1.86	-	1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86	
122	KCCA Social Development Grant	0.21	0.21	25.82	-	61.79	61.79	0.24	0.24	32.02	-	73.14	73.14	0.28	0.28	34.43	34.43	34.43	34.43	34.43	34.43	34.43	34.43	34.43	
SUB-TOTAL SOCIAL DEVELOPMENT																									
INFORMATION AND COMMUNICATION TECHNOLOGY																									
020	Information and Communication Technology (ICTA-U)	1.35	3.80	1.12	-	6.27	6.27	1.58	4.33	1.38	-	7.30	7.30	1.80	5.02	1.97	8.49	8.49	8.49	8.49	8.49	8.49	8.49	8.49	
128	National Information Technology Authority (NITA-U)	6.18	4.37	2.09	-	13.78	13.78	7.20	4.89	2.70	-	17.88	17.88	8.71	5.78	3.12	17.11	17.11	17.11	17.11	17.11	17.11	17.11	17.11	
SUB-TOTAL INFORMATION AND COMMUNICATION TECHNOLOGY																									
PUBLIC SECTOR MANAGEMENT																									
003	Office of the Prime Minister	3.20	31.65	87.65	0.31	122.50	122.82	3.74	36.00	106.69	-	148.51	148.51	4.26	41.86	130.43	176.55	176.55	176.55	176.55	176.55	176.55	176.55	176.55	
005	Information and National Guidance	-	2.24	0.23	-	2.47	2.47	-	2.56	0.29	-	2.84	2.84	-	2.97	0.34	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	
006	Public Service	3.72	6.79	1.48	-	11.99	11.99	4.35	7.74	1.84	-	40.37	40.37	4.86	12.70	77.66	77.66	77.66	77.66	77.66	77.66	77.66	77.66	77.66	
005	Public Service Pension/Comp (Statutory)	-	357.34	-	-	357.34	357.34	-	407.37	-	-	407.37	407.37	-	472.55	10.85	472.55	472.55	472.55	472.55	472.55	472.55	472.55	472.55	
006	Public Service Pension/Comp (Statutory)	10.30	7.18	7.18	51.18	25.22	78.40	12.05	8.65	8.88	22.09	51.86	51.86	13.73	10.77	34.65	53.45	53.45	53.45	53.45	53.45	53.45	53.45	53.45	
021	Equal Opportunities Commission	0.24	1.52	0.34	-	1.96	1.96	0.64	2.74	0.43	-	2.34	2.34	-	2.80	-	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	
106	National Planning Authority (Statutory)	6.10	6.08	0.42	-	13.07	13.07	7.33	7.33	0.92	-	15.03	15.03	4.88	3.28	1.98	15.03	15.03	15.03	15.03	15.03	15.03	15.03	15.03	
146	Public Service Commission	1.93	2.88	0.73	-	5.64	5.64	6.67	22.28	-	-	87.75	87.75	74.84	34.92	22.89	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	
147	Local Govt Finance Comm	1.81	3.68	0.14	-	5.12	5.12	1.54	30.11	0.50	-	32.14	32.14	-	34.92	-	34.92	34.92	34.92	34.92	34.92	34.92	34.92	34.92	
501-850	Unconditional Grant (Urban Authorities)	48.19	28.41	-	-	72.60	72.60	54.04	103.76	-	-	84.14	84.14	61.50	34.92	-	96.53	96.53	96.53	96.53	96.53	96.53	96.53	96.53	
501-850	Unconditional Grant (District)	182.38	91.02	-	-	273.40	273.40	213.39	103.76	-	-	317.15	317.15	243.26	120.36	-	386.62	386.62	386.62	386.62	386.62	386.62	386.62	386.62	
501-850	Local Government Development Programme (LGDP)	-	-	81.02	-	81.02	81.02	-	51.1	100.46	-	100.46	100.46	-	5.92	120.55	120.55	120.55	120.55	120.55	120.55	120.55	120.55	120.55	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-	5.11	5.11	-	5.92	-	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-	5.11	5.11	-	5.92	-	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-	5.11	5.11	-	5.92	-	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-	5.11	5.11	-	5.92	-	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-	5.11	5.11	-	5.92	-	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	
501-850	Local Government Development Programme (LGDP)	-	-	-	-	4.48	4.48	-	5.11	-	-														

## Annex 2: Allocation of additional Government Resources for FY 2014/15

	Activity	Requested Amount (Ushs.Bn)	Amount Allocated (Ushs.Bn)
1.	Roll out of IFMS to remaining MDAs and Local Governments	20.00	10.00
2.	Automation of Output Budgeting System	5.40	3.35
3.	Ministry of Local Government (Purchase of motor vehicles for District Chairpersons)	11.10	4.00
4.	Ministry of Education and Sports (High Altitude Training Centre in Kapchorwa)	4.94	2.00
5.	UNEB - Budget shortfall for examination processing	1.30	1.30
6.	Support to other National Examination Boards	7.57	3.18
	<i>o/w Uganda Business and Tech. Examination Board</i>	<i>2.81</i>	<i>1.30</i>
	<i>o/w Uganda Nurses and Mid-Wifery Examination Board</i>	<i>3.41</i>	<i>1.48</i>
	<i>o/w Uganda Allied Health Examination Board</i>	<i>1.35</i>	<i>0.40</i>
7.	Ministry of Trade, Industry and Cooperatives (MTTC)- Shortfall in Operations	5.74	0.90
8.	Ministry of Trade, Industry and Cooperatives (Support to Uganda Commodity Exchange)	5.20	0.50
9.	Ministry of Trade, Industry and Cooperatives (AGOA Secretariat Operations)	2.00	0.34
10.	Water for water stressed areas	80.50	30.00
11.	General Elections	215.04	105.61
12.	Busitema University (Salaries for Medical School staff at Mbale Campus)	1.32	1.32
13.	Uganda Cancer Institute (Construction of the cancer bunker to safely house radio-active equipment).	24.00	3.00
14.	Support to Uganda Heart Institute	9.20	3.00
15.	Tourism Promotion – UTB	10.00	5.00
16.	Uganda Road Fund (Road Maintenance)	100.00	75.25



	Activity	Requested Amount (Ushs.Bn)	Amount Allocated (Ushs.Bn)
17.	National Security Information Systems Project (I D Project)	74.39	74.39
18.	Ministry of Agriculture, Animal Industry and Fisheries (Control of Banana Wilt Disease)	4.00	3.00
19.	UBOS (Conducting Housing and Population Census)	40.00	40.00
20.	Police - Non-wage and Development Budget Shortfall for 2016 General Elections	180.00	80.00
21.	Transport equipment for Judicial Service Commission	0.21	0.21
22.	Blood collection materials	6.90	2.30
23.	Agricultural planting and breeding materials	163.79	30.00
24.	UNBS - Shortfall in operations	11.00	0.91
25.	Support to Land Fund activities	4.04	1.00
26.	Uganda Mission in Rome - Shortfall in operations budget	0.10	0.10
27.	Uganda Consulate in China, Guangzhou - Facilitation for the Expo Meeting	0.25	0.25
28.	Facilitation for Uganda's Presidency for the UN General Assembly	2.70	0.29
29.	Support to DEOs supervision function in Local Governments	1.60	1.60
30.	Counterpart funding for VAT under MDAs	30.00	20.00
31.	Taxes on Government purchases	70.00	70.00
32.	Salaries	450.19	450.19
33.	Support to Various Local Governments	2.70	2.70
	<b>Total</b>	<b>1,545.18</b>	<b>1,025.69</b>



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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
 Economic Development  
 Plot 2-12, Apollo Kaggwa Road  
 P.O. Box 8147  
 Kampala  
 Uganda

In any correspondence on  
 this subject please quote No. HRM 132/01

21<sup>st</sup> March 2014

All Central and Local Government Accounting Officers

### **BUDGETING FOR PENSION AND GRATUITY FOR FY 2014/15**

Reference is made to my 1<sup>st</sup> Budget Call Circular, on the above subject. In the past, there have been concerns of delays in paying commuted Pension Gratuity for retiring Civil Servants which resulted in accumulated stock of pension arrears.

As a measure to address the payment delays, government has decided that commuted gratuity will be paid by the vote where the public officer is retiring from after Ministry of Public Service has verified the computations. You should however, note that, budgeting for monthly Pension in FY 2014/15 will remain the responsibility of the Ministry of Public Service.

This is therefore to request All Accounting Officers to submit all cases of Officers due for retirement in 2014/15 to the Ministry of Public Service for verification with copies to this Ministry, by 1<sup>st</sup> April 2014, with the following;

- i) Details of those who are to retire from March to June 2014; and
- ii) Details of those due for retirement in FY 2014/15;

In turn, Ministry of Public Service should submit the breakdown of the verified commuted gratuity of these staff by Vote to this Ministry by 30<sup>th</sup> April 2014.

You are advised to give this matter serious attention, and the Accounting officers will individually be responsible for the inaccuracies and delays in submission of the required information.

  
 Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to;     The Head of Public Service and Secretary to Cabinet  
               "     The Deputy Head of Public Service and Secretary for Administrative Reform  
               "     The Ag. Permanent Secretary, Ministry of Public Service  
               "     The Ag. Permanent Secretary, Ministry of Local Government

#### **Mission**

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**ANNEX 4(A): PROJECTS TO EXIT PIP FOR FY 2014/15 AND FUNDS RE-ALLOCATED TO OTHER PRIORITY AREAS**

<b>VOTE/SECTOR</b>	<b>PROJECT NAME</b>	<b>DETAILED REASONS FOR EXIT</b>	<b>GoU Amount (Ushs. Bn)</b>
<b>Vote 017 - Energy and Mineral Development</b>	1142 - Management of Oil and Gas Sector in Uganda	Project ending June 2014; Project has already delivered on its objectives of providing the legal framework. Other aspects e.g. training can be handled under the recurrent budget.	18.19
<b>Vote 010 - Ministry of Agriculture, Animal Industry and Fisheries</b>	1007 - Improvement of Food Security in Cross Border districts	Project life is ending in June 2014; No financial allocations for FY 2014/15; Project has already delivered on its set objectives.	
	1012 - Integrated Production and Pest Management	Project life is ending in June 2014; No financial allocations for FY 2014/15; Project has already delivered on its set objectives.	
	1170 - Kabale Tea Factory	Project presupposed existence of physical tea factory under a PPP arrangement is not actually in place; Project is duplicating activities under the Support to Cocoa and Tea seedlings project.	
	1083 - Uganda meat Export Development Project	The project to end in June 2014; Project is riding on private sector initiative; Much of the activities reported by the Project were undertaken by the Meat Association; Project failed to deliver its core outputs such as establishment of the meat industry; building of a central Abattoir (money was allocated but no Abattoir was delivered).	0.80
	1117 - Export goat breeding project	No reported progress for FY 2013/14 Q1; Physical performance of the project was 42%; Project was supposed to purchase 54,000 goats, only managed to purchase 22,778 goats; Project has underperformed; no project reports have been submitted since project inception; It has not exported any goats since 2004 when it started.	1.22
	0092 - Rural Electrification	Project end date is June 2014. There is a fully fledged Agency - Rural Electrification Agency (REA) that is responsible for implementing the Rural Electrification Strategy (RES).	0.24

<b>Vote 014 Ministry of Health</b>	1185 -Italian Support to HSSP and PRDP	No funding projections from the Italians yet; financing agreement has been in place but could have expired. ALD to confirm; no physical constructions have kick-started yet; Project should exit the PIP and sector writes a new profile to source for alternative source of financing.	0.10
	1145 - Institutional capacity building	Activities are highly recurrent--designs for instance should be undertaken by the Ministry and shouldn't merit a project arrangement.	
<b>Vote 019 - Ministry of Water and Environment</b>	0137 - Lake Victoria and Environmental Management Project	Project with financial mismanagement and implementation challenges, halted by the WBank and project life is up to June 2014; More information is required to ascertain whether WB extended the project life; Project should exit.	0.72
	0146 - National Wetland Project Phase II	Project should be collapsed under Project 0165 (Support to Water Resources Management); Nothing in the profile to warrant a project modality; Most of the activities under the project are recurrent.	2.54
<b>Vote 016 Ministry of Works and Transport</b>	0315 - Reconstruct Masaka-Mbarara (154km)	Project life is ending in June 2014.	
	0295 - Upgrade Kampala Gayaza Zirobwe	Project life is ending in June 2014.	
	0302 Reconstruct Jinja Bugiri (72km)	Project life is ending in June 2014.	
	1048 - Motor Vehicle Inspection Services	Project is highly recurrent; There is a similar project (support to computerization of driving permits) that is implementing similar activities; project activities should thus collapse under that project; Face technologies is exiting and GoU is procuring land for new facility. Alternatively, the two projects could be merged with refined outputs.	
	0966 - Late Gen Tito Okello's residence	Original targeted project outputs have already been achieved.	0.53
	0304 - Upcountry stations rehabilitation	Original targeted project outputs have already been achieved.	0.40
	0936 - Redevelopment of State House at Entebbe	Original targeted project outputs have already been achieved.	1.50



	0965 - Redevelopment of Kyabazinga's palace at Iganga.	Original targeted project outputs have already been achieved.	0.85
<b>Accountability Sector</b>	1197 - FINMAP II	Project has come to an end. It has transitioned into FINMAP III.	
	0933 - Competitiveness & Investment Climate Secretariat	Project has come to end of its life; Funds to form Counterpart funding for CICSII	
	1153 - Karamoja Livelihoods Programme	Project life ends June 2014; Project has not been indicated as one earmarked for bridge financing; There is a new project focusing on promotion and development of the beef commodity value chain in Karamoja.	
	1154 - Agriculture Livelihood Recovery Programme	Project life ends in June 2014.	
<b>Public Sector Management</b>	1234 - Establishment and Capacity Building of Disaster Management Institutions	Project is quietly absorbed under project 1235: Resettlement of Landless Persons and Disaster Victims.	0.38
	1068 - Community Agriculture infrastructure Improvement Project I (CAIIP I)	Project life is ending in FY 2013/14.	
	1089 - Local Government Sector Investment Plan	The project expenditures inconsistent with project activities; Projects are implemented to deliver an investment plan, and not the reverse; Project itemizes support to millennium villages as one of its components and yet there is a fully fledged project for millennium villages; Content and scope of the project does not merit a project modality; Core capital purchases should be collapsed under a retooling project. .	5.24
	1079a - Uganda Public Service Performance Enhancement Prog-Component a	Project supports construction and management of the National Records Center; World Bank Funding ends in June 2014; Use GoU savings to finance recurrent activities under both the National Records Center and the Archives Center.	
	<b>Grand Total</b>		<b>32.71</b>

**ANNEX 4 (B) PROJECTS TRANSFERRED TO RECURRENT FY 2014/15 AS RECOMMENDED BY  
DEVELOPMENT COMMITTEE**

Sector	Vote	Project	Proj/Prog Name	GoU_Dev Amount (Ushs.Bn)	Donor_Dev
13	003	1077	Support to Public Sector Management	0.711	0
14	008	0065	USAID Trust Funds	0.500	0
14	008	1080	Support to Macroeconomic Management	1.865	0
14	008	0059	Support to Poverty Action Fund	3.550	0
14	008	1060	GEF Country Support Programme	0.260	0
14	008	1209	Appropriate renewable technologies for rural Uganda	1.465	0
01	010	1239	Technical Assistance to Improve Animal Disease Diagnostic Capacity	0.300	0
01	010	0091	National Livestock Production Improvement	4.200	0
02	012	0162	Support to PQAD	0.099	0
02	012	1146	Transforming Settlements of Urban Poor	0.305	0
08	014	1094	Energy for rural transformation programme	0.200	0
08	014	0980	Development of Social Health Initiative	0.706	0
04	016	0902	Axle Load Control	0.500	0
04	016	0967	General Construction & Rehabilitation Works	0.620	0
10	018	0333	Functional Adult Literacy	0.414	0
10	018	0342	Promotion of Children and Youth	0.620	0
09	019	0162	Support to PQAD	0.000	0
05	020	0900	E-government ICT Policy Implementation	1.518	0

# Annex 4(c): New projects recommended for inclusion in the PIP, FY 2014/15

Vote/Sector	Project Name	Total amount	Funding status/Source
Accountability Sector	Financial Inclusion in Rural Areas (PROFIRA) of Uganda	USD 36.6m	USD 31.7m secured from IFAD (loan).
	Competitiveness and Enterprise Development Project (CEDP)	USD 102.5m	USD 100m secured from IDA (loan) & GoU to provide USD 2.5m.
	Third Financial Management and Accountability Programme (FINMAP III)	USD 80m	USD 8.75m secured from DFID and KFW. GoU required as Counterpart of approximately UGX 20bn per year.
Public Sector Management	Millennium Villages Project II	USD 9.75m	USD 4m Secured from IDB (loan); GoU expected to provide USD 0.4m counterpart Funds annually.
	Support to Refugee Settlement	UGX 7.2bn	Secured UGX 183m from Sector's MTEF; other financial resources expected from GoU.
	Second Kampala Institutional and Infrastructure Development Project (KIIDP II)	USD 183.75m	No available funding; Sector expects loan financing from the World Bank.
	Government Evaluation Facility Project	UGX 4.3bn	Secured UGX 150m from DFID, GIZ and UNDP; other financial resources expected from GoU.
Education Sector	Uganda Teacher and School Effectiveness project	USD 100m	unfunded but Sector expects funding from Global Partnership for Education Fund.
	Quick Action for improving Quality and Timelines of Education and Sports Sector	UGX 24.7bn	No Available funding; Sector expects funding from GoU.

ANNEX 5



**Public Procurement and Disposal of Public Assets Authority**

Plot 37 Nakasero Road, UEDCL Tower 5th floor, P.O. Box 3925, Kampala, Uganda

Tel: +256 (0414) 311100 Fax: +256 (0414) 344852

Our Ref:.....PPDA/M14/B12/000

Your Ref:.....

14<sup>th</sup> January, 2014

To all Accounting Officers  
Central Government

**RE: CIRCULAR TO PROCURING AND DISPOSING ENTITIES ON THE BULK PROCUREMENT BY NITA-U OF INTERNET BANDWIDTH AND DELIVERY THROUGH THE NATIONAL DATA TRANSMISSION BACKBONE INFRASTRUCTURE (NBI) – CIRCULAR NO.1 OF 2014**

Reference is made to the Cabinet approval of the IT Rationalization Strategy in Ministries, Departments and Agencies (MDAs) contained in cabinet minute 261-CT 2012. One of the pillars under the strategy is to use the NBI/EGI infrastructure as the primary vehicle for all Government data, internet and voice services.

In order to implement the IT Rationalization Strategy, NITA-U using open international competitive bidding, procured a service provider; M/s Bandwidth and Cloud Services Group Ltd to provide bulk internet bandwidth to all Entities.

The Permanent Secretary/ Secretary to Treasury in a letter dated 28<sup>th</sup> October 2013 that was copied to all Accounting Officers informed all MDAs to work with NITA-U to implement the IT rationalisation strategy and advised all Accounting Officers not to renew contracts for internet bandwidth after 31<sup>st</sup> December, 2013. A copy of the letter of PS/ST is attached hereto as **Annex I**.

The Public Procurement and Disposal of Public Assets Authority (PPDA) held discussions with NITA-U to ensure the smooth implementation of the Strategy within the scope of the PPDA Act and Regulations. The current legal framework (Section 7 (n) of the PPDA Act and PPDA Regulations 102 & 103) allows for this arrangement where one Entity undertakes the lead role for commonly procured items on behalf of other Entities.

PPDA has noted the following immediate benefits that will accrue from the use of the NBI infrastructure under NITA-U for the provision of bulk internet bandwidth to Entities-

- i. Efficiency gains by reduction in procurement lead times since the Entities will not be required to procure internet bandwidth but will enter into MOUs and service

level agreements that will state the amount of internet bandwidth required by each Entity;

- ii. Economy gains due to reduction in the cost of the internet bandwidth services as a result of the bulk procurement from one service provider by NITA-U;
- iii. Harmonization of the unit costs of internet bandwidth across Entities;
- iv. Standardization of the service level agreements and the quality of services for all Entities; and
- v. Performance tracking and measurement of the service provider by NITA-U.

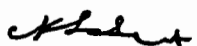
The purpose of this circular therefore, is to advise all Entities that the implementation of the provision of internet bandwidth by NITA-U will be phased in accordance with the Entities that are connected to the National Backbone Infrastructure as follows-

1. With effect from **15<sup>th</sup> January 2014**, the Entities listed under **Category A in Annex II** that are currently connected to the NBI will be required to enter into MOUs and service level agreements with NITA-U for provision of internet bandwidth.
2. With effect from **1<sup>st</sup> July 2014**, the Entities listed under **Category B in Annex II** who are scheduled to be connected to the NBI by 30<sup>th</sup> June 2014; will be required to enter into MOUs and service level agreements with NITA-U for provision of internet bandwidth.
3. With effect from **1<sup>st</sup> July 2015**, the Entities listed under **Category C in Annex II** who are scheduled to be connected to the NBI by 30<sup>th</sup> June 2015; will be required to enter into MOUs and service level agreements with NITA-U for provision of internet bandwidth.

NITA-U will in the subsequent years update all Entities on when they shall be connected to the NBI and all such Entities will be required to enter into similar arrangements with NITA-U.

The Entities listed under the different Categories in **Annex II** are advised to review their existing contracts with internet service providers and where necessary legally terminate the contracts in consultation with the Solicitor General.

Please note that once the Ministry of Finance and Economic Planning has implemented the transfer of the funds for internet bandwidth from the respective Entities to NITA-U, the services by NITA-U will not be deemed as procurement contracts. However, NITA-U will submit periodic reports to PPDA on the performance of the MOUs and the service level agreements.

  
Cornelia K. Sabiiti  
**EXECUTIVE DIRECTOR**

- c.c: The Permanent Secretary/ Secretary to Treasury  
Ministry of Finance, Planning and Economic Development
- c.c: The Solicitor General  
Ministry of Justice and Constitutional Affairs
- c.c: The Executive Director  
NITA-U

**XINEX 1**

Telephone : 256 41 4707 000  
: 256 41 4232 095  
Fax : 256 41 4230 163  
: 256 41 4343 023  
: 256 41 4341 286  
Email : [finance@finance.go.ug](mailto:finance@finance.go.ug)  
Website : [www.finance.go.ug](http://www.finance.go.ug)  
In any correspondence on  
this subject please quote No. ISS 81/255/01



Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

DIS  
DFA

28<sup>th</sup> October, 2013

The Executive Director,  
National Information Technology Authority - Uganda,  
P.O. Box 33151  
**KAMPALA**

**REQUEST FOR FUNDING FOR THE BULK PROCUREMENT OF INTERNET  
BANDWIDTH TO MINISTRIES, DEPARTMENTS AND AGENCIES (MDAs)  
THROUGH THE NATIONAL BACKBONE INFRASTRUCTURE (NBI)**

Reference is made to your letter ref. NITA/ADM/09.013 dated 23<sup>rd</sup> September, 2013 on the  
above subject.

We appreciate your plans aimed at enabling NITA-U actualize the implementation of the  
rationalization and harmonization of ICT services across the MDAs through the proposed  
harmonized bulk procurement of internet band width to various MDAs.

We have no objection to your request since harmonized bulk procurement will save  
Government money. Consequently, we advise that:

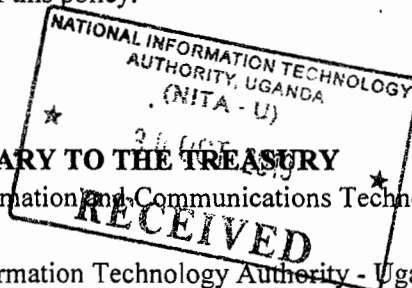
- I. All MDAs should have their contracts not renewed by end December 2013; with perhaps  
the exception of Ministry of Agriculture, Animal Industry and Fisheries (MAAIF)  
which has an already paid for contract up to 30<sup>th</sup> June 2014,
- II. Consequently, you should ensure that the bulk purchase is effective by 1<sup>st</sup> January 2014;
- III. Since funds for this financial year are already appropriated under the various MDAs,  
NITA-U should then enter into MoU's with these MDAs for purposes of payments,
- IV. However, in the next FY 2014/15, all funds under these MDAs will be transferred to  
your Vote to enable smooth harmonized bulk procurement.

By copy of this letter, all Accounting Officers are informed and requested to work with  
NITA-U to fast track the implementation of this policy.

*Keith Muhakanizi*  
Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

- c.c. The Hon. Minister of State for Information and Communications Technology,  
c.c. All Accounting Officers,  
c.c. The Chairman Board, National Information Technology Authority - Uganda.



**Mission**

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to  
achieve the most rapid and sustainable economic growth and development"*

## **ANNEX II**

### **CATEGORY A - Currently connected to the NBI**

1. Accountant General
2. Auditor General
3. Directorate of Ethics and Integrity (DEI)
4. Ministry of Agriculture, Animal Industry and Fisheries (MAAIF)
5. Ministry of Defence
6. Ministry of East African Community Affairs (MEACA)
7. Ministry of Education and Sports
8. Ministry of Energy and Minerals
9. Ministry of Finance, Planning and Economic Development (MoFPED)
10. Ministry of Foreign Affairs
11. Ministry of Gender Labour and Social Development (MoGLSD)
12. Ministry of Health
13. Ministry of Information and Communications Technology
14. Ministry of Internal Affairs
15. Ministry of Justice and Constitutional Affairs (MoJCA)
16. Ministry of Lands, Housing and Urban Development (MoLHUD)
17. Ministry of Local Government (MoLG)
18. Ministry of Public Service (MoPS)
19. Ministry of Tourism, Wildlife and Heritage
20. Ministry of Trade, Industry and Cooperatives
21. Ministry of Water and Environment
22. Ministry of Works and Transport
23. National Information Technology Authority (NITA-U)
24. Office of the President
25. Parliament of Uganda
26. State House - Okello House
27. State House - Entebbe

### **CATEGORY B - Scheduled to be connected to the NBI by 30<sup>th</sup> June 2014**

1. Bank of Uganda (BoU)
2. Civil Aviation Authority (CAA)
3. Commercial Court
4. Court of Appeal
5. Education Service Commission
6. Electoral Commission (EC)
7. Inspectorate of Government (IGG)
8. Insurance Regulatory Authority of Uganda
9. Judicial Service commission



10. Judicial Studies Institute
11. Judiciary
12. Kampala Capital City Authority (KCCA)
13. KCCA Central Office
14. Kyambogo University
15. Makerere University Business School
16. Ministry of Works and Transport
17. National Council for Higher Education (NCHE)
18. National Curriculum Development Centre (NCDC)
19. National Drug Authority (NDA)
20. National Medical Stores (NMS)
21. National Planning Authority (NPA)
22. National Social Security Fund (NSSF) - Workers House
23. National Social Security Fund (NSSF) - Nakasero, Plot 5 George Street
24. Posta Uganda
25. Public Procurement and Disposal of Public Assets Authority (PPDA)
26. Uganda Electricity Transmission Company Limited (UETCL)
27. Uganda AIDS Commission (UAC)
28. Uganda Cancer Institute
29. Uganda Heart Institute
30. Uganda Industrial Research Institute (UIRI)
31. Uganda Institute of Information and Communications Technology (UICT)
32. Uganda Land Commission
33. Uganda Management Institute
34. Uganda National Bureau of Standards (UNBS)
35. Uganda National Council for Science and Technology (UNCST)
36. Uganda National Examinations Board (UNEb)
37. Uganda National Examinations Board (UNEb) Kyambogo
38. Uganda Registration Services Bureau
39. Uganda Revenue Authority (URA)
40. Uganda Virus Research Institute (UVRI)
41. Uganda Wildlife Authority (UWA)
42. Uganda Wildlife Education Centre (UWEC)
43. UNRA Kampala Station

**CATEGORY C - Scheduled to be connected to the NBI by 30<sup>th</sup> June 2015**

1. Amnesty Commission
2. Anti corruption court
3. Capital Markets Authority (CMA)
4. Central Mechanical Workshop
5. Centre for Arbitration and Dispute Resolution (CADER)
6. Control of Trypanosomiasis in Uganda (COCTU)
7. Department of Administrator General

8. Diary Development Authority (DDA)
9. Directorate of Ethics and Integrity (DEI)
10. Directorate of Public Prosecutions (DPP)
11. Electricity Regulatory Authority (ERA)
12. Entebbe Air Port
13. Export Promotion Board (EPB)
14. External Security Organization (ESO)
15. Health Service Commission (HSC)
16. Joint Clinical Research Centre HQ
17. KCCA Office Nakawa division
18. Law Development Centre
19. Local Government Finance Commission
20. Meteorological Department
21. Ministry of Energy and Mineral Development
22. Mulago Hospital Complex
23. National Agricultural Advisory Services (NAADS)
24. National Agriculture Research Organisation (NARO)
25. National Council of Sports
26. National Enterprise Corporation (NEC)
27. National Environment Management Authority (NEMA)
28. National Housing and Construction Company Limited (NHCC)
29. National Social Security Fund (NSSF) - Plot 108 Jinja Road
30. National Social Security Fund (NSSF) - Bugolobi, 1st Floor, Millenium Building  
Bugolobi
31. National Social Security Fund (NSSF) - Zzana, Plot 95 Kampala - Entebbe Road
32. National Water and Sewerage Corporation (NWSC)
33. Nkumba University
34. Presidential Initiative on Banana Industrial Development (PIBID)
35. Privatisation and Utility Sector Reform Project (PUSRP)
36. Public Service Commission
37. Registry of Planning
38. Rural Electrification Agency (REA)
39. Supreme Court
40. Tax Appeals Tribunal
41. Transport Licensing Board
42. Uganda Blood Transfusion Services (UBTS)
43. Uganda Broadcasting Corporation (UBC)
44. Uganda Coffee Development Authority (UCDA)
45. Uganda Electricity Distribution Company Limited (UEDCL)
46. Uganda Electricity Generation Company Limited (UEGCL)
47. Uganda Investment Authority (UIA)
48. Uganda Law Reform Commission
49. Uganda Law Society
50. Uganda Media Center

51. Uganda National Chamber of Commerce & Industry (UNCCI)
52. Uganda National Health Research Organization (UNHRO)
53. Uganda Property Holdings Limited (UPHL)
54. Uganda Road Fund
55. Uganda Securities Exchange (USE)
56. Uganda Tourist Board (UTB)
57. Uganda Wildlife Education Centre (UWEC)
58. Ugandan Human Rights Commission (UHRC)



Uganda Revenue Authority

DEVELOPING UGANDA TOGETHER

## THE EXEMPTION REGIME UNDER THE EAC – CMA 2004

The following items are cleared free of duty under the 5<sup>th</sup> Schedule (S114) of the East African Community Customs Management Act, 2004

AS AMENDED JULY 2011

### PART A-SPECIFIC EXEMPTIONS

#### GOODS IMPORTED OR PURCHASED BEFORE CLEARANCE THROUGH THE CUSTOMS BY OR ON BEHALF OF PRIVILEGED PERSONS AND INSTITUTIONS

No	ITEM	Date implemented.
1	<b><i>The Presidents.</i></b>  Goods for use by the Presidents of the Partner States	Legal Notice No. 01/2005 Vol.001 dated January 1, 2005
2.	<b><i>Partner States Armed Forces and Police</i></b>  All goods, including materials, supplies, equipment, machinery and motor vehicles for the official use of Partner States Armed Forces and Police.	Legal Notice NO. 01/2005 Vol.001 dated January 1, 2005  Legal Notice No. EAC/25/2011 Dated June 30, 2011 Vol.AT1-No.08
3.	<b><i>Commonwealth and Other Governments</i></b>  Goods consigned to officers or men on board a naval vessel belonging to another Commonwealth Government for their personal use or for consumption on board such vessel. Goods for the use of any of the Armed Forces of any allied power.	Legal Notice No. 01/2005 Vol.001 dated January 1, 2005

4.	<p><b><i>Diplomatic and First Arrival Privileges</i></b></p> <p>(1) Household and personal effects of any kind imported by entitled personnel or their dependants including one motor vehicle imported or purchased by them prior to clearance through customs within ninety days of their first arrival in a Partner State or such longer period not exceeding three hundred and sixty days from the date of his arrival, as may be approved by the Commissioner in a Partner State in specific cases where the entitled personnel have not been granted an exemption under item 4(4) of Part A or item 5(3) of Part B:</p> <p>Provided that this exemption shall apply to entitled personnel who may have arrived for a new contract notwithstanding their previous residential status in a Partner State while in execution of another assignment, provided further that each contract is for a term not less than two years.</p> <p>(2) One motor vehicle which the ministry responsible for foreign affairs of a Partner State is satisfied as having been imported as a replacement for a motor vehicle originally imported under paragraph (1) which has been written off due to accident, fire or theft:</p> <p>Provided that customs duty shall be payable at the appropriate rate if the written off motor vehicle is disposed of locally.</p> <p>(3) Goods for the official use of the United Nations or its specialized agencies or any Commonwealth High Commission, or of any foreign embassy, consulate or diplomatic mission in a Partner State.</p> <p>(4) Goods for the use of a high official of the United Nations or its specialized agencies, or a member of the diplomatic staff of any Commonwealth or foreign country,</p>	<p>Legal Notice No. 01/2005 Vol.001 dated January 1, 2005</p>
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	<p>where specific provision for such exemption is made by the minister responsible for foreign affairs.</p> <p>(5) Goods for the United Nations or any of its specialized agencies for the support of a project in a Partner State.</p> <p>(6) On first arrival in a Partner State or within three months of that date, the household and personal effects, including one motor vehicle, of an employee of the United Nations, or of its specialized agencies, of any Commonwealth High Commission, or of any foreign embassy, consulate or diplomatic mission, where the employee:</p> <p>(a) is not engaged in any other business or profession in a Partner State; and</p> <p>(b) has not been granted an exemption under item 4(1), (2) and (4) of Part A or item 5(3) of Part B.</p> <p>(7) Any motor vehicle acquired free of duty pursuant to the provisions of this item shall on re-sale or upon other disposition, whether or not for any material consideration, be liable to duty notwithstanding that the period of two years allowed has elapsed.</p>	
5	<p><b><i>Donor Agencies with Bilateral or Multilateral Agreements with the Partner States</i></b></p> <p>(1) Household and personal effects of any kind imported by entitled personnel or their dependants, including one motor vehicle imported or purchased by them prior to clearance through customs, within ninety days of their first arrival in a Partner State or such longer period not exceeding three hundred and sixty days from the date of his arrival, as may be approved by the relevant authority in a Partner State in specific cases where the entitled personnel have not been granted an exemption under</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>

	<p>item 4(4) of Part A or item 5(3) of Part B</p> <p>Provided that the exemption under this paragraph shall apply:</p> <p>(i) to entitled personnel who may have arrived for a new contract for a term of not less than two years, notwithstanding their previous residential status in a Partner State while in execution of another assignment;</p> <p>(ii) only once every four years where there is an on going project; and</p> <p>(iii) To an additional motor vehicle where there is a bilateral agreement between the Government and aid agency entered into prior to the coming into force of this Protocol.</p> <p>(2) One motor vehicle, which the Commissioner in a Partner State is satisfied, is imported as a replacement of another motor vehicle originally imported under paragraph (1) and which has been written off due to accident, fire or theft:</p> <p>Provided that any motor vehicle acquired free of duty pursuant to the provisions of this item shall on resale or upon other disposition whether or not for any material consideration be liable for duty notwithstanding that the period of two years has elapsed.</p>	
6	<p><b><i>International and Regional Organizations</i></b></p> <p>Goods and equipment imported by donor agencies, international and regional organizations with Diplomatic accreditation or bilateral or multilateral agreements with a Partner State for their official use.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
7	<p><b><i>The War Graves Commission.</i></b></p> <p>Goods, including official vehicles but not including office supplies and equipment and the property of the Commission's staff, for the establishment and maintenance of war cemeteries by the Commonwealth War Graves Commission.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>

8	<p><b><i>Disabled, Blind and Physically Handicapped Persons</i></b></p> <p>Materials, articles and equipment, including one motor vehicle, which:</p> <p>(a) are specially designed for use by disabled or physically handicapped persons or;</p> <p>(b) are intended for the educational, scientific or cultural advancement of the disabled for the use of an organization approved by the Government for the purpose of this exemption:</p> <p>Provided that the exemption in respect of motor vehicles shall not apply to paragraph (b).</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
9	<p><b><i>Rally Drivers</i></b></p> <p>(1) One motor vehicle for each rally driver and spare parts specified in paragraph (2) which:</p> <p>(a) are imported or purchased prior to clearance through customs for use in the rally;</p> <p>(b) having been temporarily imported under the Act for use in the rally, are purchased during the period of temporary importation by a rally driver resident in a Partner State for use in a rally;</p> <p>(c) Having been imported under conditions whereby exemption of duty is granted under this Schedule, or whereby remission or refund of duty has been granted by the Commissioner, are purchased by a rally driver resident in a Partner State for use in the rally; and</p> <p>(d) In the case of vehicles only, are assembled in a Partner State and purchased by a rally driver for use in the rally.</p> <p>(2) Paragraph (1) shall apply to the</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>



	<p>following spare parts imported by a rally driver for use in the rally:</p> <p>(a) one engine assembled complete, or such individual parts making up one engine as the rally driver requires, including, in either case, a starter motor, alternator and clutch;</p> <p>(b) one gear box assembly complete;</p> <p>(c) one differential assembly and one front and rear axle assembly, or such individual parts making up one front and rear axle assembly as the rally driver requires;</p> <p>(d) not more than four front suspension assemblies, or such individual parts making up those assemblies as the rally driver requires: and</p> <p>(e) not more than two sets of rear shock absorbers.</p> <p>(3) Exemption of duty under paragraph (1) and (2) is made on the condition that:</p> <p>(a) it applies only to motor vehicles and parts imported or purchased for use by bona fide rally drivers resident in a Partner State who have been approved and recommended to the Commissioner or a person authorized by him or her in writing, by the rally authorities and accepted as such by him;</p> <p>(b) where the motor vehicle or parts ceased to be used or, in the case of parts, to be reassigned for use, for rally purposes or are disposed off in a Partner State to persons not entitled to exemption from, or remission of duty, duty shall, immediately become payable at the appropriate rate; and</p> <p>(c) where the motor vehicle parts cease to be used, or in the case of parts, to be assigned for use, for rally purposes or are disposed off in a Partner State to persons not entitled to exemption from, or remission of duty, duty shall subject to paragraph (5), immediately become</p>	
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	<p>payable at the appropriate rate.</p> <p>(4) Nothing in paragraph (3) (a) or (c) shall prevent the motor vehicle or spare parts from being used in other rallies in a Partner State.</p> <p>(5) Where a person to whom an exemption has been granted under this item, fails to take part in the rally, duty shall become payable at the rate applicable on the date the Rally ends.</p>	
10	<b><i>Goods and Equipment for Use in Aid Funded Projects.</i></b>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
11	<p><b><i>National Red Cross Societies</i></b></p> <p>Goods including materials, supplies, equipment and motor vehicles for official use in the provision of relief services, imported by the National Red Cross Society of a Partner State”</p>	<p>Legal Notice No. EAC/10/2009 Vol. AT 1-No. 005 Dated July 2, 2009</p>

## **PART B-GENERAL EXEMPTION**

### **GOODS IMPORTED OR PURCHASED BEFORE CLEARANCE THROUGH CUSTOMS**

1	<p><b><i>Aircraft Operations</i></b></p> <p>1 (a) Any of the following goods, which are imported for, use by the national carrier or any airline designated under an air services agreement between the Government of a Partner State and a foreign government:</p> <p>Aircraft, aircraft engines, parts and accessories thereof, air navigational instruments; lighting, radio and radar apparatus and equipment of specialized nature for the repair, maintenance and servicing of an air- craft on the ground; ground signs, stairways for boarding aircraft, imported solely for use in connection with aircraft; catering stores, such as luncheon</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p> <p>Legal Notice No. EAC/25/2011 Dated June 30, 2011 Vol.AT1-No.08</p>
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	<p>boxes, cardboard trays, paper plates, paper napkins, imported for use by any airline.</p> <p>(b) Any of the following goods, which are imported for use by an approved ground handler or caterer:</p> <p>(i) equipment of a specialized nature for repairs; maintenance and servicing of an aircraft.</p> <p>(ii) specialized aircraft loading and unloading equipment; and</p> <p>(iii) stairways for boarding and loading aircrafts</p> <p>(c) Aircraft spare parts imported by aircraft operators or persons engaged in the business of aircraft maintenance:          Provided that such spare parts shall be imported on the recommendation of the authority responsible for civil aviation in the Partner State and in such quantities as the Commissioner may specify.</p> <p>(iv) Apron buses which are essentially used in Airports.</p>	
2	<p><b><i>Containers and Pallets</i></b></p> <p>(a) Containers, including boxes, tins, bottles, jars, and other packages in which any goods not liable to ad valorem duty are packed and imported, being ordinary trade packages for the goods contained therein;</p> <p>(b) Pallets and pre-packing slings;</p> <p>(c) Containers specially designed and equipped for carriage by one or more modes of transport.</p> <p>(d) Imported containers, which the Commissioner on the recommendation of the Director of Veterinary Services is satisfied, and specially designed for storing semen for artificial insemination;</p> <p>(e) Packing material of any kind designed for packaging goods for export.</p> <p>(f) Gas cylinders</p>	<p>Legal Notice          No.01/2005          Vol.001          Dated January 1,          2005</p> <p>Legal Notice No.          dated June 29,          2010          EAC/13/2010          Vol. AT 1-No.005</p>

3	<p><b><i>Deceased Person's Effects</i></b></p> <p>Used personal effects, subject to such limitations as the Commissioner may impose, which are not for re-sale and have been the property of the deceased person and have been inherited by or bequeathed to the person to whom they are consigned. The personal effects include one motor vehicle which the deceased owned and used out- side a Partner State.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
4	<p><b><i>Fish, Crustaceans and Molluscs</i></b></p> <p>Fish, Crustaceans and Molluscs, fresh (dead or live) chilled or frozen caught and landed by canoes or vessels registered and based in a Partner State</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
5	<p><b><i>Passengers' Baggage and personal effects</i></b></p> <p>(1) Goods imported by passengers arriving from places outside the Partner States shall, subject to the limitations and conditions specified in the following paragraphs:</p> <p>The goods shall be:</p> <p>(a) the property of and accompany the passenger, except as provided in paragraph 7;</p> <p>(b) for the personal or household use of the passenger in a Partner State; and</p> <p>(c) Of such kinds and in such quantities as the proper officer may allow.</p> <p>(2) Notwithstanding paragraph (1)(c), the following goods shall not be exempted under this item:-</p> <p>(a) alcoholic beverages of all kinds, perfumes, spirits and tobacco and Manufactures thereof, except as provided in paragraphs 6 and 7 of this item;</p> <p>(b) fabrics in piece;</p> <p>(c) motor vehicles, except as provided in paragraph (3) and (4),</p> <p>(d) any trade goods or goods for sale or disposal to other persons.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p> <p>Legal Notice No.2 Dated September 15, 2005</p> <p>Vol. AT 1-No. 004</p> <p>Legal Notice No. dated June 29, 2010 EAC/13/2010 Vol. AT 1-No.005</p>

<p>(3) Subject to paragraphs (1) and (2), the following goods may be exempted under this item when imported, as baggage by a person on first arrival or a returning resident of a Partner State whom the proper officer is satisfied is bona fide changing residence from a place outside a Partner State to a place within a Partner State”;</p> <ul style="list-style-type: none"> <li>(a) wearing apparel;</li> <li>(b) personal and household effects of any kind which were in his personal or household use in his former place of residence;</li> <li>(c) one motor vehicle, "(excluding buses and minibuses of seating capacity of more than 13 passengers and load carrying vehicles of load carrying capacity exceeding two tonnes)" which he passenger has personally owned and used outside a Partner State for at least twelve months(excluding the period of the voyage in the case of shipment):</li> </ul> <p>Provided that the person has attained the age of Eighteen years.</p> <ul style="list-style-type: none"> <li>(c) Subject to subparagraph (c), a person shall not be accorded an exemption on another motor vehicle subsequently imported within a period of four years.</li> </ul> <p>(4) Subject to paragraphs (1) and (2) of this item, the following goods may be exempted under this item when imported as baggage by a person whom the proper officer is satisfied is making a temporary visit not exceeding three months to a Partner State</p> <ul style="list-style-type: none"> <li>(a) non-consumable goods imported for his personal use during his visit which he intends to take out with him when he leaves at the end of his visit;</li> <li>(b) consumable provisions and non-alcoholic beverages in such quantities and of such kinds as are in the opinion of the proper officer consistent with his visit;</li> <li>(c) that the goods are imported by a returning</li> </ul>	
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<p>resident being an employee of an international organization the headquarters of which are in a Partner State and who has been recalled for consultations at the organization's headquarters.</p> <p>(5) Subject to paragraphs (1) and (2) of this item, the following goods may be exempted under this item when imported as baggage by a person who the proper officer is satisfied is a resident of a Partner State returning from a visit outside a Partner State and who is not changing residence in accordance with paragraphs (3) and (4):</p> <ul style="list-style-type: none"> <li>(a) wearing apparel;</li> <li>(b) personal and household effects which have been in his personal use or household use.</li> </ul> <p>(6) Subject to paragraph (1) of this item, and subject to sub-paragraph (b) of this paragraph, duty shall not be levied on the following goods imported by, and in the possession of a passenger:-</p> <ul style="list-style-type: none"> <li>(a) spirits (including liquors) or wine, not exceeding one litre or wine not exceeding two litres;</li> <li>(b) perfume and toilet water not exceeding in all one half litre, of which not more than a quarter may be perfume;</li> <li>(c) Cigarettes, cigars, cheroots, cigarillos, tobacco and snuff not exceeding in all 250 grammes in weight.</li> </ul> <p>The import duty free allowance shall be granted only to passengers who have attained the age of eighteen years.</p> <p>(7) Subject to paragraphs (1) and (2) of this item, the exemptions granted in accordance with paragraphs (3), (4) and (5) of this Item may be allowed in respect of baggage imported within ninety days of the date arrival of the passenger or such further period not</p>	
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	<p>exceeding three hundred and sixty days from such arrival as the Commissioner-General may allow. The duty free allowances granted in accordance with paragraph (6) of this item shall not be allowed in respect of goods specified in the paragraph imported in unaccompanied baggage.</p> <p>(8) Where any person who has been granted an exemption under paragraphs (3) or (4) changes his residence to a place outside a Partner State within ninety days from the date of his arrival, he shall export his personal or household effects within thirty days, or such further period not exceeding sixty days from the date he changes his residence to a place outside a Partner State, as the Commissioner may allow, otherwise duty becomes payable from the date of importation,</p> <p>(9) " Subject to paragraphs (1) and (2) of this item, goods up to the value of United States Dollars Five Hundred (\$500) for each traveler in respect of goods, other than goods referred to in paragraph 8 of this item, shall be exempted when imported by the traveler in his or her accompanied baggage or upon his or her person and declared by him or her to an officer; provided that the person has been outside the Partner State for a period in excess of 24 hours";</p>	
6	<p><b><i>Samples and Miscellaneous Articles</i></b></p> <p>Samples and miscellaneous articles not imported as merchandise which in the opinion of the Commissioner have no commercial value.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
7	<p><b><i>Ships and Other Vessels</i></b></p> <p>Passenger and cargo vessels of all kinds of twenty -five net register tonnage or more, cable ships, floating factories, whale catching vessels, trawlers and other commercial fishing vessels (other than sport fishing vessels), weather ships, hopper barges; lighters, pontoons (being flat decked vessels used for the transportation of persons or goods) and ferry boats; parts and</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>

	accessories, but not including batteries and sparking plugs	
8	<p><b><i>Preparations for cleaning dairy apparatus</i></b></p> <p>Surface-active preparations and washing preparations whether or not containing soap, specially prepared for cleaning dairy apparatus.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
9	<p><b><i>Mosquito nets and materials for the manufacture of mosquito nets.</i></b></p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
10	<p><b><i>Seeds for Sowing</i></b></p> <p>All seeds spores and cut plants, imported specially treated, which the relevant authority in the Ministry responsible for Agriculture has approved as fit for sowing.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
11	<p><b><i>Chemically defined compounds used as fertilizers</i></b></p> <p>Upon recommendation of the authority responsible for Agriculture in the Partner State.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
12	<p><b><i>Museums, Exhibits and Equipment</i></b></p> <p>(a) Museum and natural history exhibits and specimens, and scientific equipment for public museums; and</p> <p>(b) Chemicals, reagents, films, film strips and visual aids equipment, the importation of which is approved in writing by the relevant authority in a Partner State, imported or purchased prior to clearance through Customs by the National Museums.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
13	<p><b><i>Diapers, Urine bags and hygienic bags</i></b></p> <p>"Diapers, Urine bags and hygienic bags for medical use, in such quantities as the Commissioner may allow.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>



14	<p><b>Diagnostic Reagents and Equipment</b></p> <p>Diagnostic reagents and equipment recommended by the Director of Medical Services or the Director of Veterinary Services for use in hospitals, clinics and diagnostic laboratories subject to such limitations as the Commissioner in a Partner State may impose.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p> <p>Legal Notice No. EAC/12/2006 Vol.AT 1-No. 003 Dated June 30, 2006,</p> <p>Legal Notice No. EAC/12/2008 Vol.AT 1-No.6 dated 23<sup>rd</sup> June, 2008</p>
15	<p><b>Horticulture, Agriculture or Floriculture and Aquaculture Inputs</b></p> <p>(a) Imported inputs by persons engaged in horticulture, aquaculture, agriculture or floriculture which the Commissioner is satisfied are for use in the horticulture, aquaculture, agriculture or floriculture sector.</p> <p>(b) Poultry parent stock imported by persons engaged in poultry farming as authorized by the Director of Veterinary Services and subject to such conditions and limitations the Commissioner may impose.</p>	<p>Feb 2005 Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p> <p>Legal Notice No.2 dated September 15, 2005.Vol. AT 1-No. 004</p> <p>Legal Notice No. EAC/31/2009 dated 26<sup>th</sup> November, 2009</p> <p>Legal Notice No. EAC/13/2010 dated June 29, 2010 Vol. AT 1-No.005</p>
16	<p><b>Packaging Material for Medicaments</b></p> <p>“Packaging materials and raw materials for manufacture of Medicaments.”</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>
17	<p><b>Education</b></p> <p>Educational Articles and Materials as specified in the Florence Agreement.</p>	<p>Legal Notice No.01/2005 Vol.001 Dated January 1, 2005</p>

18	<b>Splints for use in the manufacture of matches</b>  “Splints imported by manufacturer for use in the manufacture of matches”	Legal Notice No. 1 dated September 15, 2005 Vol.AT 1-No.004
19	<b>Inputs for use in the manufacture of agricultural equipment</b>  “Inputs imported by a manufacturer for use in the manufacture of agricultural equipment”	Legal Notice No. 1 dated September 15, 2005 Vol.AT 1-No.004
20	<b>“Relief goods imported for emergency use in specific areas where natural disaster/ calamity has occurred in a Partner State”</b>  Goods for emergency relief purposes of such quantities and within a specified period: imported by government or its approved agent or a non-governmental organization or a relief agency as authorized by the Director/ Commissioner responsible for disaster management in a Partner State provide that: (a) the goods are household utensils, food stuffs, materials for provision of shelter, and equipment and materials for health, sanitary and education purposes, (b) the goods are for use in areas where a natural disaster or calamity has occurred in Partner State, (c) the importation shall be made within 6 months or such further period not exceeding 12 months as the Commissioner of a Partner State may permit in each case, (d) the quantities of imported goods shall be subject to such limitations as the Commissioner may impose, and (e) the Commissioner shall submit a notification of the exemption detailing the description of the goods and quantities to the Directorate for circulation to other Partner States.	Legal Notice No. EAC/12/2006 dated June 30, 2006  Vol. AT 1-No. 003
21	<b>Hotel Equipment</b>  “Any of the following goods engraved or printed or marked with the hotel logo imported by a	Legal Notice No.2 dated September 15, 2005 Vol. AT 1-No. 004,

	<p>licensed hotel for its use:</p> <ul style="list-style-type: none"> <li>(a) Washing machines;</li> <li>(b) Kitchen Ware;</li> <li>(c) Cookers;</li> <li>(d) Fridges and freezers</li> <li>(e) Air Conditioning Systems;</li> <li>(f) Cutlery;</li> <li>(g) Televisions;</li> <li>(h) Carpets;</li> <li>(i) Furniture;</li> <li>(j) Linen and Curtains;</li> <li>(k) Gymnasium equipment.</li> </ul>	<p>Legal Notice No. EAC/12/2008 Vol.AT 1-No 6 dated 23<sup>rd</sup> June, 2008</p>
22	<p><b>“ Refrigerated trucks and insulated tankers”</b></p> <ul style="list-style-type: none"> <li>(a) “Refrigerated trucks”</li> <li>(b) “Insulated tankers”</li> <li>(c) “Heat insulated milk tanks for dairy industry”</li> <li>(d) “Aluminium cans for dairy industry”</li> </ul>	<p>Legal Notice No.2 dated September 15, 2005 Vol. AT 1-No. 004</p> <p>Legal Notice No. EAC/12/2008 dated 23<sup>rd</sup> June, 2008 Vol.AT 1-No. 6</p> <p>Legal Notice No. EAC/30/2009 dated 26<sup>th</sup> November, 2009 Vol.AT 1-No.009</p>
23	<p><b>“ Speed Governors”;</b></p>	<p>Legal Notice No.2 dated September 15, 2005 Vol. AT 1-No. 004</p>
24	<p><b>Computer Software</b></p> <p>“Any media containing computer software”; and</p>	<p>Legal Notice No.2 dated September 15, 2005 Vol. AT 1-No. 004</p>

25	<p><b>“ Electrical Energy saving bulbs for lighting also known as Compact Fluorescent Bulbs”</b></p> <p>(a) Compact Fluorescent Bulbs ( Energy Saving Bulbs) with power connecting cap at one end.</p> <p>(b) Lamps and bulbs made from Light Emitting Diodes (LED) technology for domestic and industrial use.</p>	<p>Legal Notice No. EAC/12/2006 Dated June 30, 2006 Vol. AT 1-No 003,</p> <p>Legal Notice No. EAC/8/2007 Dated June 18, 2007</p> <p>Legal Notice No. dated June 29, 2010 EAC/13/2010 Vol. AT 1-No.005</p>
26	<p><b>“Specialized Solar equipment and accessories”</b></p> <p>Specialised Solar powered equipment and accessories including deep cycle batteries which use and/ or store solar power.</p>	<p>Legal Notice No. EAC/12/2006 Dated June 30, 2006 Vol. AT 1- No. 003</p> <p>Legal Notice No. EAC/13/2010 dated June 29, 2010 Vol. AT 1-No.005</p>
27	<p><b>The provision under this paragraph lapsed in March 2009.</b></p>	<p>Legal Notice 1 Dated March 1, 2007</p>
28	<p><b>“ Items imported for use in licenced hospitals”</b></p> <p>Any of the following goods engraved or printed or marked with the hospital logo imported for use in licenced hospitals, as recommended by the Director of Medical Services subject to such conditions and limitations as the Commissioner may impose:</p> <p>(a) shadow less lamps for use in operating theatres (b) blood freezers (c) kitchenware and equipment (d) laundry equipment</p>	<p>Legal Notice No. EAC/8/2007 Dated June 18, 2007 Vol. AT 1- No. 008</p>

	(e) mattresses and linen (f) bedside screens (g) air conditioners (h) uniforms for use by hospital staff (i) water heating equipment (j) trolleys and stretchers (k) furniture	
29	“Motor vehicles specially designed for refuse/garbage collection and disposal imported or purchased by local authorities or persons contracted by local authorities to collect refuse/garbage”	Legal Notice No. EAC/12/2008 Vol.AT 1-No 6 dated 23 <sup>rd</sup> June, 2008
30	<p><b><i>Machinery, Spares and Inputs for Direct use in Oil, Gas and Geothermal Exploration</i></b></p> <p>(a) “Equipment and inputs, but not including motor vehicles imported by a licensed company for direct and exclusive use in oil, gas or geothermal exploration and development upon recommendation by a competent authority of a Partner State.”</p> <p>(b) “Spare parts for machinery used in mining imported by licensed mining companies.”</p>	Legal Notice No. EAC/31/2009 dated 26 <sup>th</sup> November, 2009 Vol. AT 1-No. 009
31	<p><b><i>Industrial Spare Parts</i></b></p> <p>Industrial spare parts imported as replacement parts used exclusively on industrial machinery classified in Chapters 84 and 85 of the EAC CET imported by registered manufacturers and are not for resale or any other commercial purpose other than for replacement of worn out and obsolete parts of industrial machines subject to such conditions as the Commissioner may impose.</p>	Legal Notice No. EAC/10/2009 Vol.AT 1-No. 005 dated July 2, 2009
32	<p><b><i>Motor vehicles for Transport of Tourists:</i></b></p> <p>Specially designed and built motor vehicles for transportation of tourists imported by licensed tour operators upon recommendation by a competent authority responsible for tourism promotion in a Partner State provided the vehicles meet the following conditions:-</p>	Legal Notice No. EAC/10/2009 Vol.AT 1-No.005 Dated July 2, 2009

	<p>(a) they are four wheel drive with open roof facility for game viewing and have a seating capacity not exceeding 12 passengers;</p> <p>(b) they have provisions for camping, rescue and first aid equipment, baggage compartment and communication fittings;</p> <p>(c) they are of a colour that blends with the environment where they operate and have clear and conspicuous label or marking of "Tourist vehicle";</p> <p>(d) any other conditions the Commissioner may impose</p> <p>Provided that duties shall be payable upon disposal for other use or change of use.</p>	
33	<p><b>Examination Gloves</b></p> <p>Examination gloves for laboratory and medical use.</p>	<p>Legal Notice No. EAC/13/2010 dated June 29, 2010 Vol. AT 1-No.005</p>
34	<p><b>Tsetse fly traps</b></p>	<p>Legal Notice No. EAC/25/2011 Dated June 30, 2011 Vol.AT1-No.08</p>
35	<p><b>Security Equipment</b></p> <p>Security Equipment including hand held metal detectors, walk through metal detectors, CCTV cameras, Bomb detectors and under carriage mirrors.</p>	<p>Legal Notice No. EAC/25/2011 Dated June 30, 2011 Vol.AT1-No.08</p>
36	<p><b>Battery Operated Vehicles</b></p> <p>Battery operated vehicles for use in hotels, hospitals and Airports.</p>	<p>Legal Notice No. EAC/25/2011 Dated June 30, 2011 Vol.AT1-No.08</p>

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in Ushs. '000]

VOTE	LOCAL GOVERNMENT	IFMs Operational Costs	District Unconditional Grant	Urban Unconditional Grant	Urban Unconditional Grant - Wage	District Unconditional Grant - Wage	Urban Unconditional Grant	District Unconditional Grant	Tertiary Salary	Primary Teacher Salary	Secondary Teacher Salary	PHC Wage	Agricultural Extension Workers Salary	DSC Chairperson's Salary	UPE	PHC Non-Wage
		221016	321401	321402	321450	321451	321463	321403	321404	321405	321406	321407	321408	321410	321411	321413
501	Adjumani District	30,000	618,375	132,050	125,194	758,631	-	122,941	-	2,825,103	712,376	3,361,524	28,002	23,400	254,304	159,858
502	Apac District	30,000	619,431	135,669	250,387	1,019,304	14,966	98,975	377,313	7,884,422	1,490,881	3,469,989	28,002	23,400	609,163	156,296
503	Arua District	30,000	1,465,572	-	-	1,847,131	-	244,407	1,810,765	16,061,405	3,767,717	3,968,911	35,888	23,400	1,435,190	306,208
504	Bugiri District	30,000	687,658	111,354	125,194	1,147,023	-	140,715	279,549	6,802,971	1,086,202	2,509,620	35,888	23,400	655,933	185,669
505	Bundibugyo District	30,000	405,558	143,960	250,387	1,116,179	-	81,330	252,339	4,495,953	523,487	2,769,728	28,002	23,400	349,997	134,863
506	Bushenyi District	47,143	507,985	-	-	998,868	-	-	579,900	5,417,615	1,519,260	3,136,879	89,544	23,400	376,159	106,365
507	Busha District	30,000	484,729	-	-	991,575	-	-	492,619	6,081,643	1,614,899	1,425,721	85,083	23,400	553,214	140,859
508	Gulu District	30,000	636,658	-	-	1,679,950	-	80,528	802,357	6,706,062	1,554,484	3,027,585	33,693	23,400	522,574	165,411
509	Hoima District	-	870,551	56,199	125,194	1,071,733	-	-	5,543,622	5,543,622	1,615,949	2,844,119	61,530	23,400	503,119	196,299
510	Iganga District	30,000	681,454	70,516	125,194	1,181,558	-	-	764,193	11,220,236	3,461,771	4,209,627	64,274	23,400	694,317	171,676
511	Jinja District	47,143	791,185	391,409	375,581	1,124,866	-	-	967,783	6,689,529	3,803,426	3,200,745	48,122	23,400	395,983	215,473
512	Kabale District	30,000	1,035,531	171,902	375,581	1,615,142	-	-	843,880	15,830,477	3,995,386	4,588,082	114,444	23,400	1,004,534	293,940
513	Kabarole District	-	811,370	384,624	751,162	1,536,532	-	-	528,245	7,239,207	1,691,115	2,840,889	109,214	23,400	553,736	196,255
514	Kageramala District	-	384,608	36,926	125,194	859,938	-	-	237,528	3,722,593	889,428	1,605,344	27,289	23,400	434,327	120,199
515	Kalengya District	30,000	405,354	46,977	125,194	797,897	-	-	137,305	587,885	322,049	1,359,931	28,002	23,400	48,752	73,145
517	Kamuli District	-	843,294	92,867	125,194	1,564,131	-	-	-	11,356,437	2,370,379	3,052,542	254,588	28,933	811,317	197,404
518	Kanungu District	-	762,125	79,465	1,152,952	1,306,944	-	-	603,601	5,947,560	1,427,614	1,866,500	28,002	23,400	524,075	187,496
519	Karungu District	-	486,434	226,987	500,774	1,066,942	-	-	396,477	5,327,052	1,512,233	2,539,315	56,807	23,400	419,031	159,297
520	Kapchorwa District	30,000	280,174	66,913	125,194	858,371	-	-	397,217	2,620,165	1,248,002	2,089,723	31,671	23,400	173,921	54,739
521	Kasesa District	-	1,070,080	247,900	375,581	2,299,252	-	-	228,517	14,184,813	2,766,056	4,389,478	36,529	23,400	936,765	284,198
522	Katikwi District	-	387,328	52,547	125,194	996,573	-	58,262	162,482	3,490,515	627,070	1,659,421	42,716	23,400	331,787	117,854
523	Kayunga District	-	654,204	96,212	125,194	1,032,074	-	-	167,412	7,312,616	2,455,657	2,668,585	28,002	23,400	627,279	203,021
524	Kibale District	-	1,210,668	296,371	500,774	1,713,322	-	-	85,272	9,758,827	2,182,120	2,859,167	28,002	23,400	966,383	252,119
525	Kiboga District	-	366,841	156,134	250,387	849,162	-	-	-	4,045,721	592,749	1,538,929	26,414	23,400	257,341	77,354
526	Kisoro District	30,000	521,285	73,579	137,289	1,447,577	-	-	534,193	6,515,951	1,485,989	4,056,273	53,366	23,400	529,239	157,938
527	Kigungu District	30,000	400,719	174,005	202,793	993,938	-	64,358	669,166	4,530,948	1,120,529	2,553,786	28,002	23,400	405,667	119,386
528	Kofu District	-	416,113	97,316	125,194	889,584	-	65,930	272,978	1,026,434	159,308	1,125,568	58,278	23,400	95,415	132,412
529	Kumi District	30,000	485,093	63,373	125,194	1,045,306	-	-	169,686	4,566,430	945,029	1,913,610	50,676	23,400	460,424	100,622
530	Kyenjojo District	30,000	719,554	267,232	500,774	1,076,769	-	-	680,842	4,850,371	1,222,715	2,079,229	53,525	23,400	505,115	160,319
531	Lira District	47,143	507,093	-	-	1,390,760	-	99,328	201,861	6,960,668	1,872,146	2,331,336	28,002	23,400	522,830	141,238
532	Luwero District	30,000	726,168	294,761	453,180	1,960,760	-	-	582,457	11,370,281	5,168,814	3,330,905	37,685	23,400	842,023	199,166
533	Maadi District	47,143	459,602	-	-	873,602	-	-	280,911	3,558,390	1,353,701	1,416,244	35,888	23,400	244,163	104,232
534	Maracha District	30,000	552,932	-	-	981,448	-	-	-	7,623,765	1,338,790	1,831,018	155,215	23,400	282,084	105,846
535	Mayuge District	-	741,116	61,439	125,194	1,079,098	-	-	932,678	7,632,765	1,438,790	2,429,749	70,631	23,400	671,080	203,142
536	Mbarara District	47,143	630,777	62,681	125,194	1,221,779	-	-	1,223,426	8,100,325	2,923,022	2,913,579	57,088	23,400	538,003	165,570
537	Mbale District	47,143	994,177	-	-	1,606,563	-	-	1,361,426	8,811,489	2,835,790	2,083,569	49,058	23,400	565,189	182,752
538	Moroto District	-	324,347	-	-	617,837	-	43,504	-	1,901,215	1,407,972	591,299	28,002	23,400	46,652	58,597
539	Moyo District	-	616,677	96,383	132,155	807,765	-	144,244	283,203	3,031,274	753,504	2,661,530	51,067	23,400	245,776	167,506
540	Mpigi District	47,143	452,283	147,137	125,194	870,192	-	-	631,738	4,510,638	2,163,485	1,520,552	85,068	23,400	370,359	125,832
541	Mubende District	30,000	1,197,904	122,767	202,793	1,470,038	-	-	148,577	7,611,207	2,891,214	2,393,871	22,815	23,400	761,228	231,867
542	Mukono District	-	909,951	-	-	1,509,342	-	-	-	8,550,408	4,28,237	2,284,237	105,090	23,400	630,185	190,817
543	Nakasongola District	-	374,691	36,670	125,194	841,707	-	57,011	99,522	3,480,681	1,622,067	1,989,169	108,347	23,400	386,454	111,108
544	Nakasongola District	30,000	660,865	134,695	375,581	1,030,002	-	-	209,163	4,713,492	1,622,067	1,989,169	108,347	23,400	386,454	111,108
545	Nabbi District	30,000	483,861	192,369	250,387	1,033,144	-	88,292	335,885	7,556,232	1,184,137	2,811,737	44,106	23,400	737,108	166,521
546	Nakurungu District	30,000	1,228,670	140,173	375,581	1,933,256	-	-	782,804	10,066,983	3,772,319	3,637,760	54,874	23,400	783,352	260,345
547	Pader District	30,000	444,788	69,592	125,194	1,101,253	19,103	76,902	532,207	3,473,510	705,104	1,821,835	21,704	23,400	441,413	96,508

# Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	IFMs Operational Costs	District Unconditional Grant	Urban Unconditional Grant	Urban Unconditional Grant - Wage	District Unconditional Grant - Wage	Urban Equalisation Grant	District Equalisation Grant	Tertiary Salary	Primary Teachers Salary	Secondary Teachers Salary	PHC Wage	Agricultural Extension Workers Salary	DSC Chairperson's Salary	UPE	PHC Non-Wage
548	Pallisa District	30,000	581,720	120,722	125,194	1,180,083	-	-	495,089	7,056,677	1,474,011	2,777,360	47,462	23,400	584,605	152,225
549	Rakai District	30,000	1,075,556	167,843	375,581	1,745,428	-	-	480,547	11,685,176	3,615,365	5,470,298	122,873	23,400	865,028	238,343
550	Rukungiri District	30,000	667,844	-	-	1,198,327	-	-	645,548	7,287,465	2,507,985	2,662,841	28,002	23,400	482,854	192,876
551	Sembabule District	30,000	558,266	95,204	250,387	1,144,571	-	-	84,954	7,949,105	1,050,265	1,274,945	47,642	23,400	555,661	136,961
552	Sironko District	-	400,375	124,077	250,387	1,103,854	-	-	-	5,867,642	1,437,298	2,179,390	22,815	23,400	469,585	125,134
553	Soroti District	47,143	461,318	-	-	1,007,545	-	-	787,559	3,889,624	1,728,610	1,237,493	32,109	23,400	379,128	103,696
554	Tororo District	30,000	707,434	117,771	250,387	1,496,451	-	-	1,215,572	8,510,167	3,429,772	3,814,888	28,002	23,400	875,641	220,281
555	Wakiso District	30,000	1,808,801	1,118,588	968,671	1,992,507	-	-	370,339	12,020,871	7,994,638	4,396,107	87,133	23,400	812,556	466,018
556	Vumbi District	-	825,895	131,183	125,194	1,012,104	31,454	191,727	322,512	6,743,664	693,842	2,478,354	47,195	23,400	510,635	179,980
557	Bushaka District	-	386,948	142,429	250,387	816,667	-	-	156,574	5,286,166	1,350,014	1,679,482	25,601	23,400	519,896	125,453
558	Ibanda District	-	594,711	271,983	500,774	818,787	-	-	349,662	5,158,180	1,946,061	1,638,417	28,002	23,400	378,941	145,441
559	Kabonga District	-	647,428	98,793	125,194	785,854	25,724	135,133	162,815	2,116,887	213,356	1,394,272	28,002	23,400	242,614	238,094
560	Isingiro District	-	976,079	208,403	375,581	1,032,711	-	-	684,671	6,490,708	1,517,164	2,717,930	32,882	23,400	605,361	208,834
561	Kairo District	-	364,709	78,194	125,194	565,384	-	-	394,680	4,403,868	1,314,631	1,155,747	51,225	23,400	366,564	121,193
562	Kiruhura District	-	885,313	171,834	375,581	994,834	-	-	-	5,207,787	962,021	2,294,636	98,611	23,400	326,540	150,544
563	Koboko District	-	329,835	165,872	173,682	599,938	-	-	473	3,674,608	1,110,813	1,018,027	28,986	23,400	336,630	121,001
564	Komolok District	-	285,078	117,551	250,387	671,206	13,629	38,499	276,324	2,983,822	833,344	939,069	49,190	23,400	241,811	103,697
565	Amuria District	-	594,217	67,251	125,194	930,215	-	149,506	204,925	4,752,556	938,858	1,765,684	28,002	23,400	489,722	147,603
566	Manarua District	-	585,578	140,019	250,387	1,219,821	-	-	166,353	8,187,274	2,212,986	2,315,976	28,002	23,400	727,894	147,967
567	Buworo District	-	210,204	62,709	125,194	1,038,811	-	-	-	1,991,111	786,567	1,496,287	47,965	23,400	203,301	77,613
568	Mityana District	-	568,929	136,636	202,793	898,228	-	-	482,090	6,068,097	2,122,236	3,420,987	23,038	23,400	447,883	166,404
569	Nakasongola District	-	381,031	231,958	625,968	886,228	-	-	532,907	3,901,947	1,989,232	2,639,164	34,214	23,400	362,332	108,181
570	Amuru District	-	384,207	57,642	125,194	800,468	18,085	57,011	244,583	2,508,621	599,141	1,793,810	28,002	23,400	259,493	123,446
571	Budaka District	-	301,507	92,660	125,194	702,899	-	-	57,011	4,051,298	1,391,992	1,385,546	28,002	23,400	356,028	92,988
572	Oyam District	-	509,685	57,307	125,194	970,530	-	107,927	693,991	7,739,607	1,531,912	1,390,539	34,816	23,400	654,117	190,805
573	Abim District	-	237,114	88,393	125,194	823,573	22,923	72,274	72,274	2,594,059	386,222	1,853,306	16,133	23,400	479,957	90,040
574	Namutumba District	-	359,108	56,488	125,194	698,580	-	-	-	5,086,233	861,110	1,183,288	35,476	23,400	479,957	132,006
575	Dokolo District	-	313,995	69,819	125,194	904,295	-	52,167	213,554	3,402,013	1,011,373	1,143,416	28,002	23,400	317,680	145,363
576	Bulisa District	-	239,092	61,246	125,194	414,047	-	-	-	1,566,047	319,420	716,105	28,002	23,400	144,395	81,900
577	Maracha District	-	397,023	48,764	125,194	509,265	-	65,256	-	5,046,594	944,719	1,395,637	25,248	23,400	426,403	117,455
578	Bukedea District	-	319,305	103,842	125,194	689,266	-	-	195,352	6,020,941	927,632	917,062	41,299	23,400	398,324	107,209
579	Bududa District	-	432,980	49,015	125,194	678,173	-	-	-	4,014,445	805,101	1,616,150	52,284	23,400	335,597	107,783
580	Lyantonde District	-	245,551	54,096	125,194	830,272	-	-	-	1,601,991	700,960	1,562,392	28,002	23,400	150,230	79,805
581	Amudat District	-	262,520	54,595	125,194	830,272	17,767	36,606	-	4,624,472	57,563	463,619	22,402	23,400	37,061	62,124
582	Bulwa District	30,000	703,560	501,539	655,973	1,001,174	-	-	211,709	6,977,815	1,538,389	2,295,173	59,578	23,400	511,078	170,822
583	Kyegunga District	-	495,795	90,583	125,194	711,964	-	-	-	4,525,991	890,986	916,941	57,592	23,400	464,434	112,485
584	Kyegunga District	-	388,148	84,950	250,387	1,076,781	28,212	53,995	-	2,297,621	890,986	1,159,324	28,002	23,400	264,474	76,735
585	Lamwo District	-	47,551	125,194	250,387	711,964	16,557	21,848	-	2,313,331	618,857	1,137,824	28,002	23,400	309,021	81,741
586	Otuka District	-	333,095	135,967	250,387	746,061	44,955	53,771	244,932	4,060,958	812,173	1,114,608	29,217	23,400	421,062	113,912
587	Zombo District	-	374,318	47,898	125,194	711,964	15,984	63,620	219,093	2,820,020	611,231	1,322,377	24,827	23,400	250,508	76,456
588	Ahebono District	-	278,279	104,365	250,387	950,618	-	-	-	4,166,366	95,996	743,215	31,688	23,400	44,341	36,332
589	Buruma District	-	383,656	125,194	250,387	677,888	-	-	560,244	3,289,367	731,547	789,874	64,393	23,400	305,159	87,170
591	Gomba District	-	371,379	52,456	125,194	677,888	-	-	-	3,874,866	515,978	1,579,327	34,116	23,400	346,722	115,540
592	Kirarandongo District	-	590,762	223,456	375,581	677,888	-	-	224,990	6,323,387	780,598	1,113,756	37,209	23,400	140,280	109,099
593	Luka District	-	447,398	52,249	125,194	780,157	-	-	-	3,197,724	637,285	885,065	28,002	23,400	339,854	89,372
594	Namayingo District	-	506,291	67,727	125,194	746,061	-	77,191	-	-	-	-	-	-	-	-



# Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE LOCAL GOVERNMENT	IFMs Operational Costs	District Unconditional Grant	Urban Unconditional Grant	Urban Unconditional Grant - Wage	District Unconditional Grant - Wage	Urban Equalisation Grant	District Equalisation Grant	Tertiary Salary	Primary Teachers Salary	Secondary Teachers Salary	PHC Wage	Agricultural Extension Workers Salary	DSC Chairperson's Salary	UPE	PHC Non-Wage
595 Ntoroko District	221016	321401	321402	321450	321451	321463	321403	321404	321405	321406	321407	321408	321410	321411	321413
596 Senene District	-	210 190	193 834	500 774	872 203	-	-	-	1 311 704	237 146	606 149	28 002	23 400	102 507	54 896
597 Kyantwani District	-	490 354	95 797	250 387	780 157	15 857	98 494	-	4 674 375	1 272 776	1 281 053	53 870	23 400	498 142	96 580
598 Kalungu District	-	438 779	97 868	250 387	780 157	-	-	-	4 061 002	995 588	1 024 008	28 002	23 400	318 860	83 799
599 Iweringo District	-	367 594	104 286	250 387	677 868	-	-	159 085	4 486 776	2 217 530	1 178 841	47 204	23 400	380 399	86 614
600 Bukomasimbi District	-	504 657	89 308	250 387	746 074	-	-	-	6 147 194	1 924 515	1 279 555	23 925	23 400	511 959	111 361
601 Mitooma District	-	328 696	44 791	125 194	677 868	-	-	-	3 352 803	1 750 831	651 290	28 002	23 400	298 051	74 241
602 Rubirizi District	-	444 429	84 129	250 387	882 446	-	-	315 911	5 004 069	1 591 584	966 490	28 002	23 400	340 743	86 270
603 Ngara District	-	324 772	87 650	250 387	814 233	-	-	-	2 333 983	545 290	681 087	29 324	23 400	188 984	57 513
604 Nsaka District	-	337 093	68 201	125 194	677 868	-	-	370 593	3 506 280	1 283 366	971 281	23 265	23 400	271 674	61 998
605 Kibuku District	-	384 743	46 034	125 194	746 061	16 430	53 097	46 480	1 479 455	282 140	1 012 906	28 002	23 400	116 228	91 595
606 Mwoya District	-	360 742	43 962	125 194	848 449	-	-	-	3 966 537	706 652	958 349	28 002	23 400	283 033	78 419
607 Koi District	-	245 511	52 042	125 194	677 868	14 011	14 598	-	2 202 898	520 671	1 239 204	25 764	23 400	195 096	36 874
608 Butambala District	-	448 403	38 783	125 194	711 964	13 183	71 994	258 303	4 806 389	1 090 693	914 052	69 082	23 400	375 828	105 531
609 Sheema District	-	243 924	59 086	125 194	711 964	-	-	263 400	2 889 842	2 653 647	1 328 732	28 550	23 400	207 721	35 491
610 Butweji District	-	433 416	208 695	375 581	862 823	-	-	303 976	6 082 460	3 152 753	1 854 871	28 002	23 400	402 118	102 702
611 Agago District	-	301 389	33 604	125 194	780 157	-	-	-	2 307 336	412 194	566 484	28 002	23 400	164 089	49 297
612 Kween District	-	500 084	186 601	375 581	848 349	62 212	93 233	116 198	3 785 027	644 399	1 564 116	28 002	23 400	498 068	123 337
751 Arua Municipal Council	-	273 201	35 468	125 194	711 964	-	-	-	1 708 950	549 230	1 206 672	18 195	23 400	153 425	50 528
752 Entebbe Municipal Council	-	-	249 196	447 642	-	-	-	510	1 701 331	1 007 516	365 208	11 570	-	102 644	42 343
753 Fort-Portal Municipal Council	-	-	386 991	424 665	-	-	-	-	1 185 880	1 064 345	1 173 527	10 913	2 103	59 680	49 863
754 Gulu Municipal Council	-	-	224 986	556 499	-	-	-	-	1 332 988	1 376 694	622 281	11 620	-	73 917	40 199
755 Jinja Municipal Council	-	-	455 215	814 684	-	-	-	168 294	3 421 992	1 521 531	508 568	10 913	-	186 326	53 636
757 Kabale Municipal Council	-	-	780 172	468 456	-	-	-	363 026	2 313 139	1 660 032	955 554	10 913	-	98 692	55 996
758 Lira Municipal Council	-	-	221 733	530 906	-	-	-	440 501	1 772 519	1 924 046	333 909	19 570	-	78 050	43 482
759 Masaka Municipal Council	-	-	453 760	482 537	-	-	-	95 697	2 105 247	819 333	314 301	10 913	-	124 005	36 218
760 Mbale Municipal Council	-	-	293 129	598 026	-	-	-	191 194	980 097	1 612 571	260 806	10 913	-	53 122	50 115
761 Mbarara Municipal Council	-	-	339 311	467 515	-	-	-	97 636	2 404 528	2 009 819	700 479	10 913	-	159 145	50 741
762 Moroto Municipal Council	-	-	372 278	233 680	-	-	-	242 021	1 875 564	2 687 865	449 019	10 913	-	104 173	57 682
763 Soroti Municipal Council	-	-	78 666	471 661	-	17 958	-	293 375	264 142	192 486	378 943	10 913	-	17 805	25 397
764 Tororo Municipal Council	-	-	239 619	403 383	-	-	-	223 646	1 687 510	1 073 599	586 490	12 506	-	88 174	42 909
770 Kasese Municipal Council	-	-	351 032	368 835	-	-	-	-	1 237 131	1 682 225	402 321	10 913	-	91 510	44 358
771 Holmra Municipal Council	-	-	306 070	342 200	-	-	-	-	1 561 728	1 110 173	1 925 690	10 913	-	105 381	17 544
772 Mukono Municipal Council	30 000	-	393 323	401 833	-	-	-	215 062	2 693 944	1 552 379	746 527	10 913	-	133 478	23 584
773 Iganga Municipal Council	-	-	195 539	342 200	-	-	-	-	1 928 231	469 706	256 383	10 913	-	38 098	21 653
774 Masindi Municipal Council	-	-	352 499	351 557	-	-	-	138 650	1 724 909	1 121 356	312 315	11 570	-	111 063	20 161
775 Mutungo Municipal Council	-	-	91 836	380 796	-	-	-	-	411 485	215 821	286 084	10 913	-	21 610	28 927
776 Busia Municipal Council	-	-	160 966	342 200	-	-	-	-	915 178	282 722	328 403	10 913	-	58 190	27 431
777 Bushenyi - Ishaka Municipal Council	-	-	263 380	380 796	-	-	-	287 831	1 244 358	1 312 845	332 115	10 913	-	70 114	8 561
778 Ruturungi Municipal Council	-	-	173 364	380 796	-	-	-	-	1 002 555	1 326 652	519 205	10 913	-	44 781	9 512
GRAND TOTAL (SUBMISSION)	1,337,144	60,350,106	19,222,147	32,310,433	109,556,784	500,000	2,994,159	35,338,115	619,676,709	190,359,726	228,687,767	5,212,935	2,616,039	49,683,789	15,838,899

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE LOCAL GOVERNMENT	District Hospitals	PHC/NGO (Nwage)	Secondary Capitalisation Grant	Functional Adult Literacy	Boards and Commissions including PRDP Component			Urban Water Operation and Maintenance Grant	PAF Monitoring and Accountability Grant Incl. PRDP				Public Libraries Board	Health Training Institutions	Comm Development at Workers-Nwage	Startup Costs
					Normal	PRDP	Total		Normal Monitoring	Payroll Printing	PRDP	Total				
501 Adjuman District	321417	321418	321419	321420	321422			321424	321427				321430	321432	321434	321435
502 Apac District	137,577	148,283	313,068	14,363	28,120	67,859	95,980		30,469	8,230	37,821	76,521	-	-	3,639	-
503 Arua District	131,634	30,370	553,163	14,394	28,120	23,608	51,729		42,108	16,807	25,252	84,167	-	-	3,646	-
504 Bugiri District	-	568,325	1,235,179	32,835	28,120	60,418	88,539	16,000	75,187	33,608	40,279	149,074	-	542,795	37,136	-
505 Bundebugyo District	151,840	63,036	1,216,757	19,600	28,120	-	28,120		34,777	14,532	-	49,309	-	-	4,965	-
506 Bushenyi District	142,628	21,337	492,720	14,185	28,120	-	28,120		27,802	11,415	-	39,217	-	-	3,593	-
507 Busia District	-	728,888	827,518	10,127	28,120	-	28,120		31,283	11,551	-	42,834	-	-	12,940	-
508 Gulu District	109,335	92,178	1,007,443	13,485	28,120	-	28,120		25,766	12,964	19,230	60,960	-	-	20,707	-
509 Hoima District	-	781,662	553,956	14,509	28,120	38,006	66,126		57,047	17,269	38,006	112,322	-	256,068	16,355	-
510 Iganga District	-	32,973	762,012	19,849	28,120	-	28,120		44,742	12,699	-	57,441	9,790	-	17,708	-
511 Jinja District	167,292	107,426	2,389,658	17,825	28,120	-	28,120		54,773	23,367	-	78,140	-	-	4,515	-
512 Kabale District	-	177,733	1,480,350	15,864	28,120	-	28,120		42,087	17,351	-	59,438	-	1,052,254	4,019	-
513 Kabele District	-	494,249	1,553,143	20,782	28,120	-	28,120	200,000	65,919	32,827	-	98,745	-	490,354	5,264	-
514 Kabele District	-	449,161	1,246,865	19,886	28,120	-	28,120		42,650	16,135	-	58,785	-	353,721	5,037	-
515 Kaberamaido District	-	212,942	609,101	10,385	28,120	3,935	32,055		24,808	8,781	21,875	55,464	-	-	2,631	-
516 Kabele District	-	7,642	60,495	8,621	28,120	-	28,120	16,000	33,806	2,934	-	36,740	-	-	2,184	-
517 Kamuli District	131,634	581,827	2,174,199	20,526	28,120	-	28,120	14,000	49,125	20,006	-	69,131	-	-	5,200	-
518 Kanungu District	-	54,540	824,444	15,512	28,120	-	28,120	12,000	34,906	13,364	-	48,271	-	-	3,929	-
519 Kanungu District	137,577	198,622	1,114,219	11,587	28,120	-	28,120	16,000	36,110	13,636	-	49,746	-	-	15,615	-
520 Kachunga District	4,588	481,810	7,098	28,120	53,512	81,633	20,117		20,117	8,353	14,204	42,674	-	-	1,798	-
521 Kasese District	812,807	2,153,056	29,863	28,120	-	28,120	28,120		68,878	28,786	-	97,664	-	-	5,796	-
522 Katakwi District	109,250	401,980	10,547	28,120	-	28,120	28,120		25,995	8,482	21,320	55,766	-	-	2,684	-
523 Kayunga District	131,634	29,960	1,212,169	13,821	28,120	-	28,120		37,636	16,359	-	53,995	-	-	13,876	-
524 Kibale District	131,634	97,135	1,619,407	36,082	28,120	-	28,120		60,223	21,079	-	81,302	-	-	47,181	-
525 Kiboga District	131,634	23,823	748,493	13,947	28,120	-	28,120	12,000	39,732	16,814	-	56,547	-	-	3,553	-
526 Kisoro District	142,331	353,304	748,493	13,947	28,120	-	28,120		41,549	11,782	33,430	86,761	-	-	4,512	-
527 Kitebuni District	256,929	428,235	1,307,596	17,812	28,120	39,381	61,501	16,000	45,949	4,013	33,381	59,314	-	-	2,717	-
528 Kotido District	-	137,551	238,728	10,725	28,120	39,381	61,501		25,702	10,302	18,706	54,709	-	-	2,604	-
529 Kumi District	153,623	312,101	528,782	10,281	28,120	11,804	39,925	216,000	35,300	12,013	-	47,313	-	-	23,268	-
530 Kyenjojo District	109,250	80,907	966,499	19,042	28,120	57,579	85,699	160,000	37,172	14,716	38,386	90,273	-	530,953	2,897	-
531 Lira District	-	53,840	1,367,581	11,437	28,120	-	28,120		55,986	23,591	-	80,578	-	-	4,883	-
532 Luwero District	-	181,053	2,360,340	19,117	28,120	-	28,120		27,295	8,821	-	36,116	-	188,605	7,760	-
533 Masaka District	-	397,663	801,030	7,882	28,120	-	28,120		26,382	9,500	26,889	62,772	8,055	-	2,798	-
534 Masindi District	151,228	200,940	1,564,007	20,629	28,120	-	28,120		46,019	15,116	-	61,136	-	-	5,226	-
535 Mayuge District	-	170,179	1,450,649	17,270	28,120	-	28,120	200,000	46,675	20,013	-	66,688	-	575,518	4,378	-
536 Mbale District	-	311,299	1,164,443	17,281	28,120	-	28,120		28,120	16,610	23,981	82,810	-	-	4,375	-
537 Mbarara District	-	54,546	33,032	6,989	28,120	51,376	79,497	84,000	20,063	2,669	29,796	52,527	-	-	1,770	-
538 Moroto District	-	57,947	382,038	15,919	28,120	28,632	56,753		26,876	9,623	29,217	65,716	-	-	4,033	-
539 Moyo District	138,171	-	-	-	28,120	-	28,120		28,065	11,035	-	39,100	-	-	2,493	-
540 Mpigi District	-	293,223	982,666	9,840	28,120	-	28,120	12,000	51,850	18,491	-	70,342	-	-	6,468	-
541 Mubende District	-	65,853	1,962,954	25,531	28,120	-	28,120		46,792	19,123	-	65,915	-	-	20,120	-
542 Mukono District	-	183,891	2,167,095	20,270	28,120	-	28,120		28,420	28,643	31,360	84,442	-	-	2,533	-
543 Nakapiripiti District	-	54,374	113,740	20,001	28,120	31,360	59,480		32,605	11,687	-	44,292	-	-	12,891	-
544 Nakasege District	-	25,487	857,181	9,933	28,120	-	28,120	84,000	36,493	16,977	25,169	80,639	-	-	4,053	-
545 Nebbi District	137,577	420,641	804,227	15,999	28,120	-	28,120		52,507	22,525	-	75,032	-	-	5,233	-
546 Ntungamo District	161,349	21,863	1,601,268	20,659	28,120	-	28,120		32,262	9,113	33,237	74,612	-	-	3,380	-
547 Pader District	-	23,402	291,194	13,342	28,120	16,618	44,739						-	-	-	-

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in Ushs. '000]

VOTE LOCAL GOVERNMENT	District Hospitals	PHC/NGO (Nwage)	Secondary Capitalisation Grant	Functional Adult Literacy	Boards and Commissions including PRDP Component			Urban Water Operation and Maintenance Grant	PAF Monitoring and Accountability Grant Incl. PRDP				Public Libraries Board	Health Training Institutions	Comm Development nt Workers-Nwage	Start up Costs
					Normal	PRDP	Total		Normal Monitoring	Payroll Printing	PRDP	Total				
548 Pallisa District	131,634	115,158	1,433,889	19,391	28,120	-	28,120	86,000	36,891	15,809	27,055	79,755	-	-	-	-
549 Rakai District	205,328	171,025	2,037,053	23,904	28,120	-	28,120	67,749	28,562	-	-	96,311	-	-	6,055	-
550 Rukungiri District	-	716,537	1,463,246	12,567	28,120	-	28,120	39,324	18,104	-	-	57,428	-	-	3,183	-
551 Sembabule District	-	33,834	531,985	10,252	28,120	-	28,120	33,275	12,855	-	-	46,130	-	-	2,597	-
552 Soroti District	-	33,038	976,571	15,822	28,120	31,597	59,718	28,272	12,828	-	-	22,418	-	-	4,008	-
553 Soroti District	-	43,468	902,672	10,906	28,120	14,496	42,616	28,022	8,808	-	-	62,661	-	-	2,763	-
554 Tororo District	289,313	343,236	1,931,744	21,775	28,120	-	28,120	50,209	20,094	25,934	96,238	-	-	-	27,418	-
555 Wakiso District	213,945	366,881	3,252,042	46,048	28,120	-	28,120	78,483	31,475	-	-	109,958	-	-	34,720	-
556 Yumbe District	137,577	22,991	847,133	19,696	28,120	27,674	55,794	36,929	14,668	33,648	85,246	-	-	-	4,989	-
557 Butaleja District	153,623	23,268	820,728	12,002	28,120	4,374	32,495	24,871	10,872	17,498	53,241	-	-	-	16,873	-
558 Ibanda District	-	285,685	775,777	13,591	28,120	-	28,120	28,975	12,156	-	-	41,131	-	-	3,443	-
559 Kaabong District	137,577	32,159	151,216	17,915	28,120	19,486	47,606	37,068	5,779	38,972	81,819	-	-	-	4,538	-
560 Iganga District	-	42,263	765,384	20,798	28,120	-	28,120	40,802	15,320	-	-	56,122	-	-	5,269	-
561 Kairo District	-	31,078	1,241,701	9,143	28,120	-	28,120	24,428	10,614	-	-	35,042	-	-	9,233	-
562 Kiruhura District	-	228,546	584,684	16,221	28,120	-	28,120	37,731	11,137	-	-	48,868	-	-	4,109	-
563 Koboko District	42,000	17,027	616,974	10,095	28,120	59,021	87,141	16,000	21,396	8,142	22,967	50,137	-	-	2,557	-
564 Amolatar District	-	161,813	288,658	6,622	28,120	23,443	51,564	31,926	6,811	19,670	28,987	72,016	-	-	1,678	-
565 Amuria District	-	93,570	758,034	16,872	28,120	-	28,120	39,340	11,103	22,227	78,897	-	-	-	6,120	-
566 Manarua District	-	31,000	1,938,882	24,158	28,120	47,217	75,337	18,093	6,295	13,189	37,577	-	-	-	2,015	-
567 Bukwo District	109,500	7,520	566,879	7,955	28,120	-	28,120	34,311	10,424	-	-	44,735	-	-	3,726	-
568 Mityana District	152,434	140,317	1,332,186	15,027	28,120	-	28,120	37,477	14,947	-	-	52,424	-	-	3,807	-
569 Nakasongola District	131,634	158,696	513,938	14,711	28,120	-	28,120	29,248	6,533	31,167	66,947	-	-	-	2,269	-
570 Amururi District	-	48,755	322,493	8,957	28,120	76,359	104,479	34,311	10,424	-	-	44,735	-	-	3,726	-
571 Budaka District	-	44,034	1,044,631	8,871	28,120	35,412	63,533	21,253	8,808	16,743	46,804	-	-	-	11,469	-
572 Oyam District	-	360,965	492,165	14,974	28,120	47,217	75,337	37,124	16,216	35,825	89,165	-	-	-	3,793	-
573 Abim District	137,577	119,867	353,194	6,327	28,120	25,182	53,303	22,390	6,186	28,532	57,109	-	-	-	1,603	-
574 Namutumba District	-	86,015	1,275,615	9,658	28,120	-	28,120	23,359	9,928	-	-	33,287	-	-	2,447	-
576 Bulisa District	-	15,168	398,064	10,263	28,120	-	28,120	22,787	8,101	30,848	60,737	-	-	-	2,600	-
577 Maracha District	-	320,682	382,458	9,903	28,120	9,488	37,608	15,452	3,973	18,020	37,444	-	-	-	1,107	-
578 Bukedea District	-	38,086	705,485	8,378	28,120	23,608	51,729	24,551	9,337	22,136	56,024	-	-	-	2,509	-
579 Bududa District	132,634	9,585	591,432	12,713	28,120	28,330	56,450	24,366	7,538	16,013	47,918	-	-	-	2,122	-
580 Lyantonde District	129,256	16,644	330,099	5,388	28,121	-	28,121	20,277	9,120	16,621	46,018	-	-	-	3,220	-
581 Arundat District	-	201,683	37,203	5,411	28,120	29,222	57,343	11,264	4,740	-	-	19,564	-	-	1,381	-
582 Bulwe District	153,622	316,328	1,519,020	18,069	28,120	-	28,120	37,702	13,677	-	-	51,379	-	-	18,410	-
583 Buyende District	-	90,505	972,424	15,630	28,120	-	28,120	24,410	5,969	-	-	30,379	-	-	3,959	-
584 Kyegunga District	-	11,301	327,720	8,875	28,121	-	28,121	18,806	6,125	-	-	24,931	-	-	11,470	-
585 Lamwo District	-	14,343	173,392	11,615	28,120	6,821	34,941	32,014	5,867	31,431	69,312	-	-	-	2,942	-
586 Ouka District	-	17,821	235,632	5,402	28,120	-	28,120	17,037	4,597	27,815	49,449	-	-	-	1,368	-
587 Zombo District	-	336,750	294,613	9,393	28,120	4,759	32,880	21,051	8,210	21,535	50,796	-	-	-	2,379	-
588 Alebtong District	-	18,647	273,657	14,478	28,121	31,639	59,760	22,878	8,461	31,639	62,978	-	-	-	3,668	-
589 Bulambuli District	-	6,844	718,007	11,818	28,120	-	28,120	18,756	6,417	14,811	39,985	-	-	-	2,994	-
590 Buvuna District	-	14,094	37,010	7,544	28,120	-	28,120	31,889	1,603	-	-	33,491	-	-	1,911	-
591 Gomha District	-	16,077	397,019	9,607	28,120	-	28,120	20,802	7,076	-	-	27,878	-	-	2,434	-
592 Kirirandongo District	145,698	32,052	391,859	16,781	28,121	-	28,121	27,922	8,244	25,758	61,924	-	-	-	4,251	-
593 Luuka District	-	53,460	1,151,569	9,240	28,120	-	28,120	24,699	8,733	-	-	33,432	-	-	2,341	-
594 Namayingo District	-	25,033	395,698	10,098	28,120	-	28,120	29,619	6,044	-	-	35,663	-	-	2,558	-

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	District Hospitals	PHC NGO (Nwage)	Secondary Capitalisation Grant	Functional Adult Literacy	Boards and Commissions including PRDP Component			Urban Water Operation and Maintenance Grant	PAF Monitoring and Accountability Grant Incl. PRDP				Public Libraries Board	Health Training Institutions	Comm Development Workers-Nwage	Start up Costs
						Normal	PRDP	Total		Normal Monitoring	Payroll Printing	PRDP	Total				
595	Nitoroko District	-	9,903	122,196	6,194	28,120	-	28,120	321424	14,726	2,866	-	17,612	321430	321432	321434	321435
596	Sarene District	-	35,364	813,499	4,306	28,121	61,381	89,503	19,910	27,274	9,569	20,301	57,163	-	-	1,569	-
597	Kyakwanzu District	-	43,822	248,520	8,731	28,120	-	28,120	-	24,947	7,069	-	32,016	-	-	1,091	100,000
598	Kalungu District	-	267,124	1,113,947	7,693	28,120	-	28,120	-	24,115	8,740	-	32,855	-	-	2,212	-
599	Lweringo District	-	73,554	1,267,448	11,044	28,120	-	28,120	18,000	27,381	10,838	-	38,219	-	-	2,798	-
600	Bukomasirimb District	-	48,968	701,511	6,135	28,121	-	28,121	18,000	17,259	6,275	-	23,533	-	-	1,554	-
601	Mitooma District	-	18,165	1,060,857	11,351	28,120	-	28,120	-	23,829	10,139	-	33,968	-	-	16,708	-
602	Rubirga District	-	17,932	441,943	9,170	28,120	-	28,120	20,000	16,297	4,808	-	21,105	-	-	15,003	-
603	Ngora District	-	473,402	528,445	6,982	28,120	8,008	36,129	-	20,386	6,825	-	27,211	-	-	1,769	-
604	Napak District	-	606,820	140,821	10,256	28,121	55,086	83,207	-	24,991	3,178	30,520	58,689	-	-	2,598	-
605	Kibuku District	-	28,720	793,594	9,949	28,120	-	28,120	-	18,720	5,650	16,323	40,693	-	-	14,048	-
606	Nwoya District	137,171	24,151	195,572	5,449	28,120	7,919	36,040	-	23,558	4,922	27,226	55,076	-	-	1,380	-
607	Kole District	-	9,924	472,701	9,065	28,120	38,481	66,602	-	22,495	9,616	22,283	54,394	-	-	2,296	-
608	Butambala District	131,634	25,212	981,339	5,753	28,121	-	28,121	18,000	19,559	8,034	-	27,593	-	-	1,457	-
609	Sireema District	131,634	17,707	1,719,117	11,572	28,120	-	28,120	-	31,082	13,677	-	44,759	-	-	15,611	-
610	Buhweju District	-	17,707	178,788	6,938	28,120	-	28,120	-	13,546	3,973	-	17,518	-	-	10,979	-
611	Aagago District	-	550,849	361,938	17,684	28,120	14,165	42,285	-	33,618	9,045	35,525	78,188	-	-	4,480	-
612	Kween District	-	14,362	543,687	7,918	28,121	-	28,121	-	14,748	4,400	13,846	32,995	-	-	2,006	-
751	Arua Municipal Council	-	-	326,058	2,600	5,212	11,568	16,780	-	10,926	4,217	-	15,143	-	-	800	-
752	Entebbe Municipal Council	-	-	293,232	3,157	5,212	-	5,212	-	15,694	4,183	9,039	15,199	-	-	695	-
753	Fort Portal Municipal Council	-	-	622,662	2,742	5,212	-	5,212	-	11,016	8,319	-	19,335	-	-	1,562	-
754	Gulu Municipal Council	-	-	781,280	6,167	5,212	-	5,212	-	15,694	4,183	9,039	15,199	-	-	695	-
755	Linja Municipal Council	-	-	279,902	3,906	5,212	-	5,212	-	14,827	6,193	-	21,020	-	-	990	-
757	Kabale Municipal Council	-	-	326,535	2,692	5,212	-	5,212	-	12,327	5,915	-	18,242	-	-	682	-
758	Lira Municipal Council	-	-	621,770	4,915	5,212	-	5,212	-	11,296	5,134	9,039	25,469	-	-	1,245	-
759	Masaka Municipal Council	-	-	521,024	3,569	5,212	-	5,212	-	9,846	3,626	-	13,473	-	-	904	-
760	Mbarale Municipal Council	-	-	1,343,516	4,131	5,212	-	5,212	-	15,791	6,804	4,325	26,920	-	-	1,046	-
761	Mbarara Municipal Council	-	-	498,069	3,766	5,212	-	5,212	-	13,831	5,996	-	19,828	-	-	954	-
762	Moroto Municipal Council	-	-	147,050	1,302	5,212	-	5,212	-	4,906	1,460	9,039	15,405	-	-	330	-
763	Soroti Municipal Council	-	-	800,737	3,252	5,212	-	5,212	-	11,495	4,876	5,896	22,657	-	-	824	-
764	Tororo Municipal Council	-	-	99,082	5,212	7,869	-	13,082	-	9,235	4,170	4,325	17,730	-	-	550	-
770	Kasese Municipal Council	-	-	466,053	4,865	5,212	-	5,212	-	12,995	5,107	-	18,101	-	-	1,232	-
771	Holma Municipal Council	-	-	1,010,019	4,664	5,212	-	5,212	-	10,902	3,993	-	14,895	-	-	1,182	-
772	Mukono Municipal Council	-	-	414,230	4,238	5,212	-	5,212	-	13,359	5,766	-	19,144	-	-	1,073	-
773	Iganga Municipal Council	-	-	755,150	2,484	5,212	-	5,212	-	9,569	1,929	-	11,497	-	-	629	-
774	Masindi Municipal Council	-	-	711,844	4,540	5,212	-	5,212	-	10,858	4,441	5,896	21,195	-	-	1,150	-
775	Ntungamo Municipal Council	-	-	163,420	1,908	5,212	-	5,212	-	8,087	1,053	-	6,139	-	-	483	-
776	Busa Municipal Council	-	-	381,913	2,321	5,212	-	5,212	-	6,934	1,963	4,325	13,222	-	-	588	-
777	Bushenyi - Ishaka Municipal Council	-	-	194,521	2,811	5,212	-	5,212	-	8,884	3,810	-	12,694	-	-	712	-
778	Rukungiri Municipal Council	-	-	213,607	2,587	5,212	-	5,212	-	8,533	3,470	-	12,003	-	-	655	-
GRAND TOTAL (SUBMISSION)		5,943,067	17,194,707	105,999,669	1,575,310	3,236,053	1,297,162	4,533,215	1,503,910	3,820,955	1,380,361	1,477,421	6,678,737	330,000	4,139,639	799,056	100,000



Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	Environment and Natural Resources Incl. PRDP			Women, Youth and Disability Councils	DSC Operational Costs	Salary and Gratuity for LG Elected Political Leaders	LGs Ex-Gratia and District Councilors Monthly Allowances	Special Grant for PWIDs	School Inspection Grant			Production and Marketing Grant (PMG) Incl. PRDP					
		Normal	PRDP	Total						DEO Operational costs Component	School Inspection Grant Component	Total	Normal	DAITCs	Trade and Commercial Services	PRDP	Total	
		321436	321437	321439	321444	321445	321446	321447			321448							
501	Ardjuman District	7,943	39,149	47,093	13,102	26,275	126,360	52,600	27,353	13,011	11,175	24,186	156,970	-	-	-	57,049	214,019
502	Apa District	7,598	23,608	31,206	13,130	47,033	126,360	124,560	27,412	19,974	20,215	40,189	113,264	-	-	-	78,694	191,958
503	Arusa District	9,184	60,418	69,602	29,951	102,368	126,360	199,920	62,531	36,221	39,426	75,647	259,514	-	-	7,200	201,394	468,108
504	Bughi District	7,209	-	7,209	17,879	39,733	126,360	79,680	37,327	23,198	27,749	50,947	130,799	-	-	-	-	130,799
505	Bundibugyo District	7,033	-	7,033	12,939	31,322	126,360	110,520	27,014	18,298	18,332	36,630	76,318	-	-	-	-	76,318
506	Bushenyi District	8,182	-	8,182	9,237	49,395	126,360	99,120	19,285	20,877	23,103	43,980	60,262	-	-	7,200	67,462	-
507	Busia District	4,933	15,739	20,672	12,300	41,220	126,360	103,320	25,680	19,567	18,332	37,919	82,322	-	-	7,200	95,377	164,899
508	Gulu District	11,969	76,011	87,980	13,234	65,940	126,360	74,640	27,630	20,361	20,215	40,576	156,600	-	-	7,200	76,011	239,811
509	Holma District	8,462	-	8,462	18,106	48,646	126,360	109,800	37,801	21,908	27,121	49,029	177,670	-	-	-	177,670	-
510	Iganga District	9,396	-	9,396	16,259	77,920	126,360	98,880	33,945	24,229	35,157	59,386	140,704	-	-	-	140,704	-
511	Ijunga District	11,178	-	11,178	14,471	71,666	126,360	74,400	30,211	15,719	23,857	39,576	110,266	-	-	-	-	110,266
512	Kabale District	7,924	-	7,924	18,956	103,985	126,360	218,520	39,576	42,411	43,947	86,358	117,153	-	-	-	-	117,153
513	Kabarole District	8,273	-	8,273	18,139	61,373	126,360	119,400	37,870	20,490	23,229	43,719	108,140	8,200	-	7,200	-	123,540
514	Kaberamaido District	6,726	4,722	11,448	9,473	24,927	126,360	80,400	19,777	16,363	15,444	31,807	74,574	-	-	-	136,735	271,309
515	Kalungala District	3,863	-	3,863	7,863	11,807	112,320	29,880	16,417	7,466	16,227	23,693	85,498	-	-	-	85,498	-
517	Kamuli District	7,353	-	7,353	18,723	58,595	140,400	127,800	39,089	28,227	34,781	63,008	149,244	-	-	-	-	149,244
518	Kamwenge District	7,232	-	7,232	14,149	36,897	145,080	117,240	29,541	23,456	28,754	52,210	97,491	-	-	-	97,491	-
519	Kanungu District	4,450	-	4,450	10,570	39,485	149,760	130,560	22,067	21,779	26,242	48,021	57,827	-	-	7,200	65,027	-
520	Kapchorwa District	5,255	6,296	11,550	6,474	25,056	140,400	113,520	13,517	9,658	10,547	20,205	29,748	-	-	-	35,412	65,160
521	Kasesa District	9,213	-	9,213	27,240	95,216	201,240	153,120	56,870	34,545	47,211	81,756	231,791	-	-	7,200	-	238,991
522	Katakwi District	7,258	75,153	82,411	9,663	23,483	126,360	72,600	20,174	14,042	11,175	25,217	74,074	-	-	-	110,172	184,245
523	Kayunga District	6,421	-	6,421	12,607	44,892	121,680	71,160	26,320	26,034	35,911	61,945	87,835	-	-	7,200	-	95,035
524	Kibale District	8,723	-	8,723	32,913	56,827	243,360	226,800	68,715	38,929	73,579	112,508	230,214	-	-	-	230,214	-
525	Kiboga District	6,219	-	6,219	7,612	24,740	117,000	48,960	15,892	15,848	15,570	31,418	51,524	-	-	-	-	51,524
526	Kisero District	5,753	-	5,753	12,722	47,197	145,080	87,120	26,561	22,553	25,112	47,665	69,087	-	-	7,200	-	76,287
527	Kitgum District	8,095	62,955	71,051	16,247	34,054	126,360	86,400	33,921	17,266	16,197	33,463	120,597	-	-	7,200	-	127,797
528	Kotido District	6,611	33,381	39,992	9,783	112,228	107,640	56,640	20,425	7,208	3,641	10,849	127,268	-	-	-	50,071	177,340
529	Kumi District	10,205	7,869	18,074	9,378	28,174	112,320	45,960	19,579	16,363	13,184	29,547	76,471	-	-	-	66,890	143,361
530	Kyenjojo District	8,548	-	8,548	17,369	34,849	154,440	129,000	36,263	21,005	26,745	47,750	88,793	-	-	-	88,793	-
531	Lira District	12,084	76,772	88,856	10,432	53,389	121,680	190,800	17,861	16,492	14,942	31,434	129,021	-	-	7,200	191,929	328,150
532	Luwero District	9,058	-	9,058	17,438	72,692	140,400	111,240	36,406	33,771	49,220	82,991	112,376	-	-	-	-	112,376
533	Makindu District	11,947	-	11,947	7,189	35,770	107,640	59,160	15,010	14,558	15,193	29,751	68,602	-	-	-	68,602	-
534	Marsabit District	7,362	8,516	15,877	10,075	37,046	112,320	50,640	21,035	13,997	15,444	28,841	125,021	-	-	7,200	66,715	149,936
535	Mavuga District	7,138	-	7,138	18,817	42,968	140,400	90,600	39,286	22,811	33,776	56,587	149,187	-	-	-	-	149,187
536	Mbeale District	10,473	7,869	18,342	15,753	72,236	173,160	153,360	32,888	17,911	19,085	36,996	102,550	-	-	-	110,172	212,721
537	Mbarara District	11,979	-	11,979	15,763	74,216	149,760	127,560	32,909	29,903	36,413	66,316	104,987	-	-	-	-	104,987
538	Moroto District	8,556	15,098	23,654	6,375	15,773	98,280	41,280	13,310	6,563	3,265	9,828	83,556	-	-	-	34,625	118,181
539	Moyo District	10,111	78,694	88,805	14,521	26,180	121,680	53,520	30,316	13,397	10,798	24,195	155,746	-	-	-	88,137	243,883
540	Mpigi District	8,339	-	8,339	8,975	46,618	112,320	65,520	18,738	18,664	27,498	46,182	50,594	-	-	-	-	50,594
541	Mubende District	10,140	-	10,140	23,288	49,701	168,480	169,200	48,621	32,611	58,009	90,620	175,923	-	-	-	-	175,923
542	Mukono District	9,379	-	9,379	18,489	70,191	140,400	115,200	38,601	28,631	36,162	64,775	131,299	-	-	-	-	131,299
543	Nakapiripiti District	9,681	23,677	33,357	9,123	21,444	112,320	42,840	19,046	10,045	5,901	15,946	59,241	-	-	-	31,517	90,758
544	Nakasongola District	9,649	-	9,649	9,060	32,610	131,040	62,760	18,916	22,811	23,606	46,417	59,241	-	-	-	59,241	-
545	Nebbi District	6,444	35,492	41,935	14,593	44,553	149,760	145,320	30,467	25,906	40,054	51,269	114,084	-	-	-	39,347	153,431
546	Ntungamo District	10,826	-	10,826	18,845	69,747	163,800	169,080	39,344	25,706	40,054	75,760	118,325	-	-	-	-	118,325
547	Pader District	6,400	66,474	72,873	12,170	26,631	154,440	108,480	25,409	18,298	17,579	35,877	105,889	-	-	-	149,566	255,455

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE LOCAL GOVERNMENT	Environment and Natural Resources Incl. PRDP			Women, Youth and Disability Councils	DSC Operational Costs	Salary and Gratuity for LG Elected Political Leaders	LLGs Ex-Gratia and District Monthly Councilor's Allowances	Special Grant for PWDs	School Inspection Grant			Production and Marketing Grant (PMG) Incl. PRDP					
	Normal	PRDP	Total						DEO Operational costs Component	School Inspection Grant Component	Total	Normal	DATICS	Trade and Commercial Services	PRDP	Total	
548 Palisa District	8,777	47,698	56,475	321436	321437	321439	321444	321445	321446	18,298	28,251	46,549	112,775	-	-	180,997	293,772
549 Rakai District	9,577	-	9,577	17,688	43,691	168,480	115,560	36,928	34,674	39,050	73,724	136,534	-	-	7,200	-	143,734
550 Rukungiri District	6,221	-	6,221	11,463	57,677	126,396	126,520	45,522	25,390	33,776	59,166	77,871	-	-	-	-	77,871
551 Sembabule District	8,998	-	8,998	9,352	39,459	117,000	73,320	19,524	28,613	31,265	59,878	66,256	-	-	-	-	66,256
552 Sironko District	8,383	17,313	25,696	14,432	36,356	177,840	219,120	30,132	18,684	19,462	38,146	55,639	-	-	25,182	80,821	106,237
553 Soroti District	8,401	78,694	87,096	9,948	41,641	117,000	72,600	20,769	16,687	12,431	27,118	100,148	-	-	78,694	80,821	178,842
554 Tororo District	10,176	93,449	103,625	19,862	73,142	168,480	157,680	41,468	25,519	27,121	52,640	139,971	-	-	112,139	252,110	261,301
555 Wakiso District	12,205	-	12,205	42,003	90,857	177,840	142,680	87,694	37,581	37,581	135,826	254,101	-	-	7,200	-	261,301
556 Yumbe District	7,474	31,478	38,952	17,966	37,925	140,400	82,440	22,856	17,524	16,072	33,596	58,021	-	-	62,955	270,298	261,301
557 Butaleja District	6,364	8,749	15,113	10,947	31,082	135,720	102,840	25,883	20,490	30,260	50,750	51,807	-	-	8,749	66,770	66,770
558 Ibanda District	4,282	-	4,282	12,397	34,318	149,760	107,760	25,883	20,490	30,260	50,750	51,807	-	-	-	-	51,807
559 Kaabong District	7,968	97,429	105,397	16,341	16,907	145,080	107,760	34,117	11,205	7,785	18,990	232,219	-	-	77,943	310,163	310,163
560 Igungiro District	8,443	-	8,443	18,971	42,437	159,120	140,120	39,607	28,871	36,664	65,535	72,018	-	-	-	-	72,018
561 Kallio District	6,028	-	6,028	8,340	26,963	107,640	69,720	17,412	15,976	16,951	32,927	61,702	-	-	-	61,702	61,702
562 Kiruhura District	9,268	-	9,268	14,796	33,566	173,160	113,760	30,890	22,166	26,870	49,036	90,908	-	-	-	90,908	90,908
563 Koboko District	4,202	47,217	51,419	9,208	21,691	112,320	67,080	19,224	13,269	11,928	25,197	19,862	-	-	44,856	128,343	128,343
564 Amolatar District	4,786	31,478	36,263	6,040	20,436	131,040	84,860	12,611	10,947	8,915	19,862	53,384	-	-	47,217	100,601	100,601
565 Amuria District	10,093	19,097	29,190	15,390	29,669	126,360	103,320	32,131	18,426	17,830	36,256	139,652	-	-	-	139,652	139,652
566 Manafwa District	7,097	23,608	30,705	22,036	48,757	219,960	266,640	46,006	24,616	24,108	48,724	88,219	-	-	39,347	127,566	127,566
567 Bukwo District	3,925	19,674	23,599	7,256	18,821	135,720	95,640	15,149	10,819	9,919	20,738	21,573	-	-	19,674	41,246	41,246
568 Mityana District	8,248	-	8,248	13,707	43,214	145,080	101,520	28,616	24,616	34,278	58,894	73,925	-	-	82,125	82,125	82,125
569 Nakasata District	6,055	-	6,055	13,418	34,540	149,760	94,320	17,058	19,071	25,991	45,062	66,467	-	-	-	66,467	66,467
570 Amuru District	5,331	76,359	81,689	8,170	20,445	102,960	26,040	17,058	11,076	9,166	20,242	92,539	-	-	76,359	168,898	168,898
571 Budaka District	5,475	26,992	32,467	8,092	25,553	140,400	64,080	16,894	12,108	12,556	24,664	56,679	-	-	44,856	109,734	109,734
572 Oyam District	7,337	47,217	54,554	13,659	40,659	135,720	56,160	28,516	18,555	18,081	36,636	111,489	-	-	82,629	133,191	133,191
573 Abim District	6,351	44,856	51,206	5,771	19,442	107,640	56,160	12,049	8,884	6,529	15,413	54,497	-	-	78,694	134,118	134,118
574 Namutumba District	6,615	-	6,615	8,809	26,113	112,320	61,680	18,992	18,555	16,825	35,380	58,037	-	-	-	58,037	58,037
575 Dokolo District	6,217	39,347	45,565	9,361	23,395	131,040	35,400	19,545	12,237	10,547	22,784	58,774	-	-	36,027	94,802	94,802
576 Bullisa District	5,981	-	5,981	3,987	11,270	112,320	35,400	8,324	8,497	4,520	13,017	34,552	-	-	15,739	50,290	50,290
577 Maracha District	4,208	22,034	26,242	9,033	26,709	117,000	74,880	18,858	12,624	10,924	23,548	60,548	-	-	39,347	99,895	99,895
578 Bukedea District	6,733	31,478	38,210	7,642	28,260	107,640	41,760	15,956	16,621	16,072	32,693	53,716	-	-	81,055	134,771	134,771
579 Budduda District	5,106	16,066	21,172	11,596	24,890	154,440	157,680	24,210	16,105	16,700	32,805	42,718	-	-	35,412	78,131	78,131
580 Lyantonde District	5,123	-	5,123	4,924	16,673	107,640	44,760	10,281	10,561	9,543	20,104	23,068	-	-	-	23,068	23,068
581 Arundat District	4,632	43,834	48,466	4,936	6,379	98,280	29,880	10,305	5,918	3,265	9,183	58,854	-	-	58,445	117,299	117,299
582 Buikwe District	7,059	-	7,059	16,482	42,219	135,720	87,720	34,411	25,390	34,781	60,171	21,564	-	-	-	21,564	21,564
583 Buwende District	4,605	-	4,605	14,257	22,472	107,640	61,560	29,766	16,234	23,982	40,216	81,186	-	-	-	81,186	81,186
584 Kyegwava District	4,937	-	4,937	8,096	17,751	117,000	77,640	16,902	12,882	19,713	32,595	43,577	-	-	-	43,577	43,577
585 Lamwo District	5,506	21,383	26,888	10,595	19,077	131,040	74,160	22,120	13,655	9,919	23,574	102,815	-	-	253,727	356,542	356,542
586 Ouke District	5,828	7,869	13,698	4,927	16,552	107,640	74,280	10,287	10,303	7,785	18,088	35,442	-	-	106,237	141,679	141,679
587 Zombo District	4,265	53,837	58,102	8,568	24,678	126,360	111,120	17,888	16,363	14,942	31,305	61,219	-	-	53,837	115,056	115,056
588 Acheong District	4,089	15,820	19,909	13,207	25,140	121,680	98,520	27,573	14,171	12,807	26,978	72,815	-	-	-	72,815	72,815
589 Bulambuli District	4,985	14,515	19,500	10,780	20,943	159,120	186,960	22,507	11,463	11,426	22,889	33,829	-	-	50,803	84,632	84,632
590 Buwama District	5,184	-	5,184	6,881	7,755	102,960	40,200	14,366	6,047	24,024	30,071	88,606	-	-	-	88,606	88,606
591 Gomba District	5,661	-	5,661	8,763	20,633	102,960	51,480	18,296	16,234	17,704	33,998	43,756	-	-	-	43,756	43,756
592 Kinyango District	5,625	23,608	29,233	15,307	23,755	112,320	45,720	31,957	13,913	16,951	30,864	96,170	-	-	118,041	214,211	214,211
593 Luuka District	4,838	-	4,838	8,429	29,531	117,000	50,640	17,597	15,848	19,085	34,933	66,668	-	-	-	66,668	66,668
594 Namayingo District	5,207	-	5,207	9,211	19,108	112,320	57,560	19,230	15,332	11,677	27,009	105,183	-	-	-	105,183	105,183

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	Environment and Natural Resources Ind. PRDP			Women, Youth and Disability Councils	DSC Operational Costs	Salary and Gratuity for LG Elected Political Leaders	LGs Ex-Grate and District Monthly Councilor's Allowances	Special Grant for PMDs	School Inspection Grant			Production and Marketing Grant (PMG) Ind. PRDP				
		Normal	PRDP	Total						DEO Operational Costs Component	School Inspection Grant Component	Total	Normal	DATCS	Trade and Commercial Services	PRDP	Total
		321436			321437	321439	321444	321445	321446	321447			321448				
595	Ntoroko District	4,435	-	4,435	5,650	12,647	121,680	53,040	11,795	9,271	6,529	15,800	29,571	-	-	-	29,571
596	Sereire District	5,254	56,517	61,771	3,928	27,379	121,680	54,600	8,201	17,008	21,220	38,228	113,143	-	-	27,543	140,686
597	Kyanhwanzi District	5,621	-	5,621	7,964	23,686	121,680	60,120	16,628	19,200	21,471	40,671	62,948	-	-	-	62,948
598	Kalungu District	5,012	-	5,012	7,017	29,487	112,220	53,320	14,650	15,976	17,579	33,555	35,876	-	-	-	35,876
599	Lwerengo District	4,591	-	4,591	10,074	33,275	117,000	53,040	21,033	21,392	25,866	47,258	61,008	8,200	-	-	69,208
600	Bukomansimi District	4,426	-	4,426	5,596	21,421	102,560	53,760	11,683	13,913	11,928	25,841	28,473	-	-	-	28,473
601	Mitooma District	6,578	-	6,578	10,354	30,177	135,220	103,920	21,617	18,426	22,350	40,776	38,718	-	-	-	38,718
602	Rubini District	5,184	-	5,184	8,564	15,951	131,040	64,560	17,462	11,721	12,807	24,528	32,131	-	-	-	32,131
603	Ngora District	5,529	15,254	20,783	6,368	22,223	102,560	37,080	13,296	11,850	10,547	22,397	47,303	-	-	38,134	85,437
604	Napak District	5,542	62,955	68,497	9,355	12,510	117,000	45,600	19,532	8,111	5,399	13,510	104,034	-	-	76,333	180,367
605	Kibuku District	5,443	62,955	68,398	9,075	21,875	126,560	42,360	18,947	10,303	13,937	24,240	53,239	-	-	15,739	68,977
606	Nwoya District	5,808	11,017	16,825	4,971	15,804	102,560	30,600	10,378	10,174	6,655	16,829	56,418	-	-	55,873	119,491
607	Kole District	9,788	19,384	29,172	8,269	25,874	107,640	75,960	17,263	12,366	11,928	24,294	69,496	-	-	29,076	98,572
608	Butemba District	4,398	-	4,398	5,248	26,029	107,640	33,240	10,956	13,269	13,812	27,081	21,022	-	-	-	21,022
609	Sheema District	5,126	-	5,126	10,555	41,016	131,040	93,360	22,037	21,650	21,345	42,995	40,908	-	-	-	40,908
610	Buhweju District	5,924	-	5,924	6,328	14,360	117,000	48,480	13,212	11,721	11,426	23,147	23,908	-	-	-	23,908
611	Agago District	6,420	6,296	12,715	16,130	25,335	159,120	149,400	33,677	18,813	15,570	34,383	131,143	-	-	94,433	225,576
612	Kwee District	5,280	32,126	37,406	7,222	15,159	131,040	90,120	15,078	9,271	10,673	19,944	40,148	8,200	-	7,869	56,217
751	Arusi Municipal Council	-	-	-	2,372	-	32,760	43,680	4,951	6,533	6,906	13,469	-	-	-	-	-
752	Entebbe Municipal Council	-	-	-	2,880	-	32,760	4,560	6,013	6,434	6,529	12,963	-	-	-	-	-
753	Fort-Portal Municipal Council	-	-	-	2,501	-	37,440	12,720	5,222	6,434	5,274	11,708	-	-	-	-	-
754	Gulu Municipal Council	-	39,347	39,347	5,625	-	42,120	9,000	11,745	8,497	8,538	17,035	-	-	-	39,347	39,347
755	Jinja Municipal Council	-	-	-	3,563	-	37,440	7,800	7,439	7,079	4,646	11,725	-	-	-	-	-
757	Kabale Municipal Council	-	-	-	2,456	-	37,440	10,320	5,128	7,466	7,785	15,251	-	-	-	-	-
758	Lira Municipal Council	-	4,519	4,519	4,484	-	42,120	7,560	9,361	6,950	6,153	13,103	-	-	-	9,039	9,039
759	Masaka Municipal Council	-	-	-	3,256	-	37,440	7,320	6,797	6,176	7,534	13,710	-	-	-	-	-
760	Mbarara Municipal Council	-	-	-	3,768	-	37,440	11,280	7,867	8,240	9,543	17,783	-	-	-	-	-
761	Mbarara Municipal Council	-	-	-	3,436	-	37,440	6,960	7,173	7,337	7,031	14,368	-	-	-	-	-
762	Moroto Municipal Council	-	12,431	12,431	1,187	-	37,440	10,800	6,139	6,821	7,031	13,852	-	-	-	31,478	31,478
763	Soroti Municipal Council	-	9,163	9,163	2,966	-	32,760	2,040	2,479	5,145	1,256	6,401	-	-	-	29,066	29,066
764	Tororo Municipal Council	-	-	-	1,979	-	32,760	4,800	4,132	6,434	5,901	12,335	-	-	-	-	-
770	Kasesa Municipal Council	-	-	-	4,337	-	32,760	8,880	9,264	7,982	5,901	13,883	-	-	-	-	-
771	Holima Municipal Council	-	-	-	4,255	-	37,440	19,320	8,883	8,735	9,292	18,047	-	-	-	-	-
772	Mukono Municipal Council	-	-	-	3,865	-	32,760	5,160	8,070	9,013	10,547	19,560	-	-	-	-	-
773	Igariga Municipal Council	-	-	-	2,265	-	32,760	7,440	4,730	5,403	7,157	12,560	-	-	-	-	-
774	Masindi Municipal Council	-	11,804	11,804	4,141	-	32,760	11,280	8,646	8,240	7,408	15,648	-	-	-	-	-
775	Ntungano Municipal Council	-	-	-	1,740	-	37,440	3,840	3,633	5,403	1,883	7,286	-	-	-	-	-
776	Busa Municipal Council	-	-	-	2,117	-	32,760	3,840	4,420	5,403	4,646	10,049	-	-	-	-	-
777	Bushenyi - Ishaka Municipal Council	-	-	-	2,564	-	37,439	10,680	5,353	7,724	3,265	10,989	-	-	-	-	-
778	Rukungiri Municipal Council	-	-	-	2,360	-	37,440	11,320	4,927	6,434	4,395	10,829	-	-	-	-	-
GRAND TOTAL (SUBMISSION)		785,000	2,068,215	2,853,215	1,436,531	4,028,424	15,415,515	10,619,000	3,000,000	2,188,184	2,500,000	4,688,184	10,019,928	41,000	108,000	4,080,747	14,249,675

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	Sanitation and Hygiene Grant			Hard to Reach Allowances	Community Polytechnics (Non-Wage)	Technical and Farm Schools (Non-Wage)	Technical Institutes (Non-Wage)	Primary Teacher's Colleges (PTCs)	NAADS (Districts) - Wage	TOTAL RECURRENT	Local Govt Management and Service Delivery (UGMSD) Incl. PRODP				Rural Water and Sanitation Incl. PRODP			
		Health Component	Water Component	Total								Normal	PRODP	Total	Normal	PRODP	Total		
501	Ajumuani District	-	22,000	22,000	321,453	321,455	321,457	321,461	321,462	321,464	11,892,503	790,752	219,759	1,010,511	428,692	107,009	535,701		
502	Apac District	-	-	-	-	-	120,738	-	-	221,685	18,027,717	557,214	112,005	669,219	662,410	94,433	756,843		
503	Arua District	-	22,000	22,000	-	-	241,476	153,381	422,828	488,085	36,166,684	1,228,801	201,394	1,430,194	587,269	201,394	788,663		
504	Bugiri District	-	22,000	22,000	12,833	-	120,738	-	-	221,685	16,126,794	728,154	-	728,154	674,703	-	674,703		
505	Bundibugyo District	-	22,000	22,000	1,265,616	98,206	-	-	149,479	288,285	13,602,208	357,092	-	357,092	353,099	-	353,099		
506	Bushenyi District	111,365	-	111,365	-	-	-	267,733	334,652	238,335	15,831,148	250,164	-	250,164	356,129	-	356,129		
507	Busia District	-	22,000	22,000	-	73,824	-	99,890	149,479	304,935	14,945,533	355,131	118,041	473,171	362,441	74,368	436,809		
508	Gulu District	-	22,000	22,000	2,714,685	108,365	-	-	436,299	304,935	21,945,533	526,252	114,017	640,268	371,089	380,056	751,145		
509	Hoima District	-	22,000	22,000	-	-	-	-	399,509	288,285	15,145,937	784,623	-	784,623	383,567	-	383,567		
510	Iganga District	-	22,000	22,000	-	94,200	-	167,841	601,480	304,935	27,248,865	616,315	-	616,315	674,703	-	674,703		
511	Jinja District	-	22,000	22,000	-	33,864	-	176,343	158,946	238,335	22,003,918	687,118	-	687,118	676,876	-	676,876		
512	Kabale District	-	22,000	22,000	-	63,664	120,738	-	363,237	454,785	34,561,336	677,694	-	677,694	356,129	-	356,129		
513	Kabarole District	-	22,000	22,000	-	-	-	-	370,116	438,135	20,201,163	618,753	-	618,753	467,253	-	467,253		
514	Kabaromio District	162,649	-	162,649	-	-	-	178,258	-	238,335	10,546,649	370,854	164,426	535,280	351,027	-	351,027		
515	Kalungala District	-	22,000	22,000	278,197	-	-	196,458	-	155,085	5,091,936	389,636	-	389,636	375,060	-	375,060		
517	Kamuli District	-	22,000	22,000	-	28,200	-	-	-	254,985	24,636,150	722,631	-	722,631	665,724	-	665,724		
518	Kamwenge District	-	22,000	22,000	-	-	120,738	150,832	-	288,285	14,800,326	558,686	-	558,686	372,291	-	372,291		
519	Kanungu District	-	22,000	22,000	1,811,085	104,301	120,738	266,239	-	321,585	17,640,773	350,191	-	350,191	356,129	-	356,129		
520	Kapchorwa District	-	22,000	22,000	-	-	120,738	-	149,479	288,285	9,714,471	170,783	130,081	300,865	373,432	88,242	461,674		
521	Kasese District	-	22,000	22,000	-	-	-	178,232	149,479	521,385	31,913,426	1,097,761	-	1,097,761	551,547	-	551,547		
522	Katakwi District	151,766	-	151,766	-	-	120,738	-	-	205,035	9,690,368	329,147	251,054	580,200	468,769	62,955	531,725		
523	Kayunga District	-	22,000	22,000	-	-	-	176,824	-	188,385	17,720,806	541,515	-	541,515	520,052	-	520,052		
524	Kibale District	-	22,000	22,000	-	-	-	144,355	-	621,285	23,738,246	1,111,276	-	1,111,276	472,906	-	472,906		
525	Kiboga District	-	22,000	22,000	-	-	-	-	-	171,735	9,311,880	365,982	-	365,982	414,560	-	414,560		
526	Kisiro District	-	22,000	22,000	2,494,034	-	-	156,860	149,479	271,635	20,458,202	411,113	-	411,113	772,428	-	772,428		
527	Kitgum District	-	22,000	22,000	1,484,997	54,182	-	157,987	279,045	205,035	16,358,561	623,663	323,842	947,404	351,027	220,344	571,370		
528	Kotido District	-	22,000	22,000	337,875	-	-	-	99,653	155,085	5,966,205	468,297	139,919	608,216	361,921	201,422	887,676		
529	Kumi District	166,376	-	166,376	-	-	120,738	-	-	188,385	11,726,259	541,515	-	541,515	520,052	-	520,052		
530	Kyenjojo District	-	22,000	22,000	-	-	-	-	179,375	304,935	14,679,757	611,591	-	611,591	535,500	-	535,500		
531	Lira District	-	22,000	22,000	-	96,000	-	-	193,825	254,985	17,531,127	495,624	345,473	841,097	568,812	172,737	741,549		
532	Luwero District	-	22,000	22,000	-	80,586	-	-	-	188,385	28,068,529	736,865	-	736,865	475,007	-	475,007		
533	Makaka District	-	22,000	22,000	-	-	86,780	166,152	-	188,385	11,021,571	318,848	-	318,848	364,685	-	364,685		
534	Masindi District	-	22,000	22,000	-	-	-	-	149,479	254,985	18,214,210	782,261	-	782,261	672,358	-	672,358		
535	Mayuge District	-	22,000	22,000	340,253	-	-	277,924	-	421,485	22,305,993	439,544	-	439,544	624,103	211,687	835,790		
536	Mbalale District	-	22,000	22,000	-	82,437	-	-	408,854	421,485	18,214,210	782,261	-	782,261	672,358	-	672,358		
537	Mbarara District	107,787	-	107,787	336,213	36,000	241,476	719,436	414,140	321,585	22,593,695	462,534	125,281	538,935	495,229	174,097	669,626		
538	Meroto District	-	22,000	22,000	-	-	-	126,455	193,894	138,435	5,242,680	413,654	125,281	538,935	495,229	174,097	669,626		
539	Moyo District	-	22,000	22,000	-	-	-	-	179,375	188,385	10,857,809	810,955	288,021	1,098,976	691,363	101,122	792,485		
540	Mpigi District	-	22,000	22,000	-	66,373	-	168,686	-	354,885	20,653,133	1,193,194	-	1,193,194	674,530	-	674,530		
541	Mubende District	-	22,000	22,000	76,992	-	-	-	-	155,085	13,089,707	404,472	-	404,472	404,775	-	404,775		
542	Mukono District	-	22,000	22,000	-	-	-	-	-	171,735	8,862,426	490,152	208,544	698,696	668,910	156,800	825,709		
543	Nakasongola District	-	22,000	22,000	856,698	-	-	120,361	-	288,285	21,601,414	677,781	-	677,781	503,320	-	503,320		
544	Nakasongola District	-	22,000	22,000	-	-	-	-	-	221,685	13,001,001	281,611	-	281,611	424,127	-	424,127		
545	Nakibuli District	-	22,000	22,000	-	20,996	-	121,884	179,375	388,185	17,834,045	586,461	347,264	933,725	351,027	157,388	508,415		
546	Ntungamo District	-	22,000	22,000	-	-	-	274,239	179,375	388,185	25,998,935	643,272	-	643,272	441,359	-	441,359		
547	Pader District	-	22,000	22,000	1,355,591	-	120,738	144,355	-	238,335	12,009,239	524,566	99,710	624,276	610,276	116,329	726,605		



Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

NOTE	LOCAL GOVERNMENT	Sanitation and Hygiene Grant			Hard to Reach Allowances	Community Polytechnics (Non-Wage)	Technical and Farm Schools (Non-wage)	Technical Institutes (Non-Wage)	Primary Teacher's Colleges (PTCs)	MAADs (Districts) - Wage	TOTAL RECURRENT	Local Govt Management and Service Delivery (LGMSD) Incl. PRDP			Rural Water and Sanitation Incl. PRDP		
		Health Component	Water Component	Total								Normal	PRDP	Total	Normal	PRDP	Total
548	Pallisa District	219,003	-	219,003	321453	321455	321457	321461	321462	321464	18,519,101	607,796	50,364	658,161	530,205	354,124	884,329
549	Rakai District	-	22,000	22,000	-	-	100,363	157,987	189,241	354,885	30,073,206	822,935	-	822,935	683,220	-	683,220
550	Rukungiri District	-	22,000	22,000	-	90,755	-	157,987	134,531	404,935	19,226,078	454,747	-	454,747	356,129	-	356,129
551	Sembabule District	-	22,000	22,000	-	-	-	318,225	144,995	238,335	14,507,189	352,775	-	352,775	672,530	-	672,530
552	Sironko District	-	22,000	22,000	-	51,473	-	-	-	171,735	12,193,285	282,499	213,154	495,653	368,411	69,439	437,850
553	Soroti District	162,649	-	162,649	-	-	-	231,747	382,235	205,035	25,470,958	422,774	354,124	776,898	419,594	236,083	655,677
554	Tororo District	-	22,000	22,000	-	-	241,476	157,987	302,065	388,185	38,618,377	676,238	250,444	926,682	597,771	74,759	672,530
555	Wakiso District	-	22,000	22,000	-	132,955	98,040	171,220	481,095	421,485	15,764,601	1,930,305	-	1,930,305	676,876	-	676,876
556	Yumbe District	-	22,000	22,000	-	-	-	180,766	281,551	238,335	12,719,056	344,894	209,973	554,867	455,859	13,123	468,982
557	Butebwa District	-	-	-	-	6,000	-	-	-	288,285	14,070,543	416,538	-	416,538	600,616	-	600,616
558	Ibanda District	22,000	22,000	22,000	-	-	-	-	272,758	288,285	8,522,530	1,061,081	292,287	1,353,369	666,910	155,887	822,796
559	Kaabong District	22,000	22,000	22,000	681,935	-	120,738	-	199,306	321,585	16,958,354	579,996	-	579,996	673,530	-	673,530
560	Ibingiro District	-	22,000	22,000	-	-	-	241,806	-	138,435	11,762,236	364,831	-	364,831	416,332	-	416,332
561	Kaliro District	22,000	22,000	22,000	-	-	-	-	-	155,085	9,131,370	473,782	-	473,782	673,530	-	673,530
562	Kiruhura District	-	22,000	22,000	-	-	-	-	-	221,685	8,272,595	270,164	255,756	525,920	435,182	62,955	498,138
563	Koboko District	22,000	22,000	22,000	-	46,200	-	-	-	304,935	12,300,769	673,526	341,254	1,014,780	415,459	126,894	542,354
564	Amolatar District	140,734	-	140,734	-	-	120,738	-	-	538,035	19,660,610	537,244	354,124	891,368	667,910	118,041	785,951
565	Amuria District	155,344	-	155,344	-	-	120,738	-	-	238,335	8,482,095	126,892	185,718	312,610	387,613	55,086	442,699
566	Manafya District	22,000	22,000	22,000	-	-	-	-	-	238,335	17,570,708	503,021	-	503,021	461,565	-	461,565
567	Bukwo District	-	22,000	22,000	1,038,875	-	-	-	410,561	288,285	13,692,880	414,160	152,717	612,859	495,529	152,717	648,246
568	Mityana District	22,000	22,000	22,000	-	-	-	-	316,576	121,785	9,163,356	460,142	152,717	612,859	495,529	152,717	648,246
569	Nakasake District	22,000	22,000	22,000	-	-	89,044	-	-	254,985	10,482,235	302,145	138,852	440,996	591,283	78,694	669,987
570	Amuru District	-	22,000	22,000	905,810	-	-	-	-	238,335	16,672,372	548,451	137,715	686,165	470,414	281,725	752,139
571	Budaka District	-	22,000	22,000	-	-	120,738	154,326	404,289	138,435	8,977,068	245,756	414,412	660,167	613,897	125,911	739,807
572	Oyam District	22,000	22,000	22,000	-	-	-	121,884	-	155,085	20,982,785	356,846	-	356,846	461,647	-	461,647
573	Abim District	-	22,000	22,000	1,052,892	-	-	-	-	221,685	9,206,239	308,791	354,124	662,915	461,670	118,041	579,711
574	Namutumba District	-	22,000	22,000	-	-	-	-	-	155,085	4,519,736	183,738	125,911	309,648	509,971	47,217	557,187
575	Dokolo District	148,039	-	148,039	-	-	120,738	-	-	221,685	10,546,900	371,665	314,870	686,536	681,564	78,694	760,258
576	Bulisa District	22,000	22,000	22,000	-	-	-	-	-	171,735	10,546,900	371,665	314,870	686,536	681,564	78,694	760,258
577	Maracha District	-	22,000	22,000	-	-	-	-	-	138,435	11,580,440	297,660	142,436	440,097	363,789	103,876	467,665
578	Bukedea District	144,989	-	144,989	-	-	-	-	120,082	304,935	9,927,192	246,650	174,308	420,958	366,406	64,304	430,709
579	Bududa District	-	22,000	22,000	-	-	-	-	-	138,435	6,326,690	171,074	-	171,074	439,179	-	439,179
580	Lyantonde District	-	22,000	22,000	-	-	-	-	-	105,135	3,220,318	285,274	263,002	548,276	495,529	146,112	641,641
581	Amudat District	22,000	22,000	22,000	189,410	-	-	-	-	238,335	17,660,159	666,331	-	666,331	502,320	-	502,320
582	Bulwile District	22,000	22,000	22,000	-	57,600	-	-	124,068	138,435	9,575,588	444,181	-	444,181	502,320	-	502,320
583	Buyende District	-	22,000	22,000	-	-	-	-	-	171,735	6,976,280	246,942	-	246,942	365,532	-	365,532
584	Kyegegwa District	-	23,000	23,000	1,058,934	-	-	178,795	-	221,685	9,094,211	439,030	199,320	638,349	351,077	134,775	485,802
585	Lamwo District	-	23,000	23,000	-	-	-	-	-	138,435	6,388,861	168,339	255,856	424,195	441,198	129,845	571,043
586	Otuke District	-	-	-	-	-	-	-	-	205,035	9,836,736	404,693	313,291	717,984	330,808	123,413	454,221
587	Zombo District	-	23,000	23,000	-	-	-	-	-	188,385	9,654,445	388,143	474,586	862,729	379,630	142,376	522,006
588	Alelong District	-	-	-	-	-	-	-	-	354,885	37,412,821	214,917	159,665	374,583	313,839	87,090	400,929
589	Bulambuli District	-	-	-	-	-	-	-	-	121,785	3,647,256	337,649	-	337,649	387,626	-	387,626
590	Buvuma District	-	23,000	23,000	-	-	-	-	-	171,735	8,548,273	234,912	-	234,912	331,453	-	331,453
591	Gomba District	-	23,000	23,000	370,940	-	-	152,355	404,139	121,785	10,121,279	654,798	168,354	823,152	495,529	132,868	628,397
592	Kirundongo District	-	23,000	23,000	-	-	-	155,171	-	155,085	12,007,537	470,765	-	470,765	450,208	-	450,208
593	Luka District	-	23,000	23,000	-	-	-	-	-	171,735	8,635,483	483,403	-	483,403	502,320	-	502,320
594	Namayingo District	-	23,000	23,000	879,954	-	-	-	-	155,085	12,007,537	470,765	-	470,765	450,208	-	450,208

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	Sanitation and Hygiene Grant			Hard to Reach Allowances	Community Polytechnics (Non- Wage)	Technical and Farm Schools (Non- wage)	Technical Institutes (Non-Wage)	Primary Teacher's Colleges (PTCs)	MAADs (Districts) - Wage	TOTAL RECURRENT	Local Govt Management and Service Delivery (LGMSD) Incl. PRDP			Rural Water and Sanitation Incl. PRDP		
		Health Component	Water Component	Total								Normal	PRDP	Total	Normal	PRDP	Total
		321449	321453	321455	321457	321461	321462	321464			321426			321428			
595	Ntoroko District	-	23,000	23,000	561,273	-	-	205,035	5,377,367	210,135	317,377	357,282	674,659	644,724	34,503	329,000	
596	Sereere District	151,766	-	151,766	-	-	-	205,035	11,695,124	317,377	-	-	679,226	-	-	329,000	
597	Kyankwanz District	-	23,000	23,000	-	-	-	188,385	9,018,138	319,506	-	-	319,506	502,320	-	502,320	
598	Kalungu District	-	23,000	23,000	-	-	149,479	138,435	12,035,419	256,241	-	-	256,241	329,000	-	329,000	
599	Lwengo District	-	23,000	23,000	-	-	-	171,735	13,604,450	370,495	-	-	370,495	455,373	-	455,373	
600	Bukomambuli District	-	23,000	23,000	-	-	-	121,785	8,583,446	202,191	-	-	202,191	329,000	-	329,000	
601	Mitooma District	-	23,000	23,000	-	164,744	-	238,335	12,020,996	255,504	-	-	255,504	371,637	-	371,637	
602	Rubizi District	-	23,000	23,000	-	-	-	221,685	6,451,888	192,114	-	-	192,114	502,320	-	502,320	
603	Ngora District	155,344	-	155,344	-	-	317,415	121,785	9,716,519	246,056	226,083	482,139	351,027	99,149	450,176		
604	Napak District	-	23,000	23,000	344,361	-	-	171,735	6,362,165	458,454	157,388	615,842	359,347	254,498	613,845		
605	Kibuku District	126,124	-	126,124	-	-	-	205,035	9,065,964	288,271	188,551	476,822	495,529	78,694	574,223		
606	Nwoya District	-	23,000	23,000	424,517	-	-	121,785	6,716,489	207,539	81,842	289,381	248,001	64,687	312,688		
607	Kole District	-	-	-	-	-	-	138,435	10,195,485	356,172	142,685	498,857	432,831	135,691	568,521		
608	Butambala District	-	23,000	23,000	-	171,899	-	138,435	16,405,094	335,790	-	-	335,790	356,129	-	356,129	
609	Sheema District	104,060	-	104,060	-	-	357,706	238,335	5,511,491	151,017	-	-	151,017	329,000	-	329,000	
610	Buhweju District	-	23,000	23,000	-	-	-	304,935	12,338,429	633,433	215,390	848,823	495,529	102,302	597,831		
611	Agago District	-	23,000	23,000	1,445,447	-	-	171,735	6,120,808	161,606	94,433	256,039	449,193	102,302	551,496		
612	Kween District	-	23,000	23,000	-	-	-	238,335	4,827,259	160,165	92,529	252,694	-	-	-		
751	Arua Municipal Council	-	-	-	-	87,000	-	-	5,100,144	133,955	-	-	133,955	-	-	-	
752	Entebbe Municipal Council	-	-	-	-	55,800	-	-	8,017,751	374,511	136,030	510,541	-	-	-	-	
753	Fort-Portal Municipal Council	-	-	-	-	77,400	-	-	7,492,931	270,590	-	270,590	-	-	-	-	
754	Gulu Municipal Council	-	-	-	-	-	-	-	5,806,738	140,081	-	140,081	-	-	-	-	
755	Ilipa Municipal Council	-	-	-	-	-	-	-	4,498,067	274,433	153,656	428,088	-	-	-	-	
757	Kabale Municipal Council	-	-	-	-	158,450	-	-	7,917,179	231,143	12,117	243,260	-	-	-	-	
758	Lira Municipal Council	-	-	-	-	-	-	-	6,865,162	227,061	-	227,061	-	-	-	-	
759	Masaka Municipal Council	-	-	-	-	-	-	-	1,779,694	29,483	23,608	53,091	39,347	39,347	-	-	
760	Mbarara Municipal Council	-	-	-	-	-	-	-	5,424,487	149,044	76,002	225,047	-	-	-	-	
761	Moroto Municipal Council	-	-	-	-	-	-	-	4,242,645	115,730	125,379	241,108	-	-	-	-	
762	Meroto Municipal Council	-	-	-	-	55,800	-	-	6,127,894	293,411	-	293,411	-	-	-	-	
763	Soroti Municipal Council	-	-	-	-	-	-	-	5,107,830	233,738	-	233,738	-	-	-	-	
764	Tororo Municipal Council	-	-	-	-	-	-	-	6,500,308	280,910	-	280,910	-	-	-	-	
770	Kasese Municipal Council	-	-	-	-	92,937	-	-	4,098,062	131,428	-	131,428	-	-	-	-	
771	Holma Municipal Council	-	-	-	-	-	-	-	4,978,421	246,946	63,072	310,018	-	-	-	-	
772	Makono Municipal Council	-	-	-	-	-	-	-	1,679,051	41,550	-	41,550	-	-	-	-	
773	Iganga Municipal Council	-	-	-	-	-	-	-	2,583,016	116,987	211,942	328,929	-	-	-	-	
774	Masindi Municipal Council	-	-	-	-	-	-	-	4,194,684	119,817	-	119,817	-	-	-	-	
775	Ntungamo Municipal Council	-	-	-	-	-	-	-	3,769,761	59,435	-	59,435	-	-	-	-	
776	Busia Municipal Council	-	-	-	-	-	-	-									
777	Bushenyi - Ishaka Municipal Council	-	-	-	-	-	-	-									
778	Rukungiri Municipal Council	-	-	-	-	-	-	-									
	GRAND TOTAL (SUBMISSION)	2,207,995	2,000,000	4,207,995	23,418,400	1,875,575	2,909,725	8,221,428	11,389,929	26,921,385	1,658,621,255	57,485,600	12,531,606	70,017,206	52,942,995	7,429,439	60,372,434

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE LOCAL GOVERNMENT	Construction of Secondary Schools	NAADS	Municipal Infrastructure Development			General Hospitals Rehabilitation	PHC Development Incl. PRDP			
			Capacity Building Grants	Municipal Development Grants	Total		Normal	PRDP	Total	
501 Adjumani District	-	321432	321439	321465	-	321417	51,328	321431	325,202	376,529
502 Apac District	26,723	934,615	-	-	-	1,200,000	65,378	314,777	380,154	380,154
503 Arua District	-	2,124,589	-	-	-	-	170,646	302,091	472,737	472,737
504 Bugiri District	-	964,678	-	-	-	-	165,890	-	165,890	165,890
505 Bunelbugyo District	24,012	1,050,146	-	-	-	1,000,000	183,452	-	183,452	183,452
506 Bushenyi District	-	871,993	-	-	-	-	170,339	-	170,339	170,339
507 Busia District	-	1,012,094	-	-	-	-	144,847	127,236	272,083	272,083
508 Gulu District	213,782	1,167,487	-	-	-	-	88,922	380,056	468,978	468,978
509 Hoima District	97,983	1,180,937	-	-	-	-	176,115	-	176,115	176,115
510 Iganga District	254,756	1,184,324	-	-	-	-	154,923	-	154,923	154,923
511 Jinja District	-	928,897	-	-	-	-	162,375	-	162,375	162,375
512 Kabale District	327,698	1,750,821	-	-	-	-	197,762	-	197,762	197,762
513 Kabarole District	-	1,453,393	-	-	-	-	179,921	-	179,921	179,921
514 Kageramado District	197,748	771,603	-	-	-	-	123,555	177,953	301,509	301,509
515 Kalangala District	-	568,074	-	-	-	-	377,012	-	377,012	377,012
517 Kamuli District	52,969	1,091,496	-	-	-	-	105,509	-	105,509	105,509
518 Kamwenge District	-	1,087,509	-	-	-	-	187,443	-	187,443	187,443
519 Kanungu District	-	1,067,926	-	-	-	-	168,082	-	168,082	168,082
520 Kapchorwa District	-	1,017,126	-	-	-	1,000,000	98,256	161,323	259,579	259,579
521 Kasese District	52,969	2,141,084	-	-	-	-	183,884	-	183,884	183,884
522 Katakwi District	482,931	794,467	-	-	-	-	96,951	141,650	238,600	238,600
523 Kayunga District	70,625	813,698	-	-	-	-	189,975	-	189,975	189,975
524 Kibale District	284,407	2,338,590	-	-	-	-	192,815	-	192,815	192,815
525 Kiboga District	106,891	615,317	-	-	-	-	99,923	-	99,923	99,923
526 Kisoro District	-	865,126	-	-	-	-	99,923	-	99,923	99,923
527 Kiruhum District	52,969	803,067	-	-	-	-	132,560	354,124	486,684	486,684
528 Kotido District	-	527,906	-	-	-	-	100,200	333,810	434,010	434,010
529 Kumi District	-	842,824	-	-	-	-	114,468	192,801	307,268	307,268
530 Kwenjolo District	-	1,262,347	-	-	-	-	154,337	-	154,337	154,337
531 Lira District	52,969	1,094,499	-	-	-	-	57,372	287,894	345,266	345,266
532 Luwero District	171,609	1,123,482	-	-	-	-	139,284	-	139,284	139,284
533 Masaka District	203,891	664,527	-	-	-	-	140,364	-	140,364	140,364
534 Masindi District	-	722,919	-	-	-	-	148,186	333,199	481,385	481,385
535 Mayuge District	177,161	1,091,082	-	-	-	-	134,338	-	134,338	134,338
536 Mbale District	220,526	1,562,222	-	-	-	-	178,951	393,471	572,422	572,422
537 Mbarara District	178,151	1,192,798	-	-	-	-	164,124	-	164,124	164,124
538 Moroto District	106,891	564,457	-	-	-	-	162,571	412,656	575,227	575,227
539 Moyo District	106,891	784,156	-	-	-	-	161,146	291,168	452,315	452,315
540 Mpigi District	-	667,977	-	-	-	-	169,921	-	169,921	169,921
541 Mubende District	-	1,792,830	-	-	-	-	145,327	-	145,327	145,327
542 Mukono District	101,175	1,182,319	-	-	-	-	113,586	-	113,586	113,586
543 Nakapiripiti District	195,966	689,662	-	-	-	-	190,019	225,243	415,262	415,262
544 Nakasongola District	-	821,907	-	-	-	-	180,399	-	180,399	180,399
545 Nebbi District	-	1,117,935	-	-	-	-	151,365	109,354	260,720	260,720
546 Ntungamo District	358,560	1,531,139	-	-	-	-	200,519	-	200,519	200,519
547 Pader District	-	893,022	-	-	-	-	163,107	299,131	462,238	462,238

**Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]**

VOTE	LOCAL GOVERNMENT	Construction of Secondary Schools	MAADS	Municipal Infrastructure Development			General Hospitals Rehabilitation	PHC Development Incl. PRDP		
				Capacity Building Grants	Municipal Development Grants	Total		Normal	PRDP	Total
548	Palika District	-	321452	321429	321465	-	321417	321431	-	321431
549	Rakai District	418,656	1,254,976			-		146,253	322,646	468,899
550	Rukungiri District	160,396	1,531,365			-		192,709	-	192,709
551	Sambabula District	-	989,105			-		170,060	-	170,060
552	Sironko District	98,522	667,100			-		136,423	-	136,423
553	Sogot District	267,227	1,488,478			-		122,564	251,895	374,458
554	Tororo District	776,355	1,362,990			-		125,929	212,474	338,403
555	Wakiso District	222,689	2,074,843			-		197,758	109,149	306,907
556	Yumbe District	-	1,284,121			-		197,762	-	197,762
557	Busaleja District	304,639	863,185			-		171,143	377,732	548,875
558	Ibanda District	-	925,726			-		104,883	236,219	341,103
559	Keabong District	-	1,301,146			-		164,397	-	164,397
560	Isingiro District	28,250	1,243,440			-		150,537	545,603	696,140
561	Kaliro District	-	543,122			-		162,604	-	162,604
562	Kiruhura District	-	1,244,494			-		151,263	-	151,263
563	Koboko District	-	665,226			-		114,763	-	114,763
564	Amolatar District	-	811,259			-		82,106	264,412	346,519
565	Amuria District	126,233	1,310,508			-		79,139	251,821	330,960
566	Manafya District	46,858	1,988,249			-		133,444	331,106	464,549
567	Burwo District	-	821,855			-		88,294	90,498	178,792
568	Mityana District	178,152	1,023,943			-		100,019	186,519	286,538
569	Nakaseke District	-	1,034,573			-		166,337	-	166,337
570	Amuru District	-	570,050			-		156,210	-	156,210
571	Budaka District	-	851,019			-		70,836	305,434	376,271
572	Oyam District	70,625	944,895			-		151,255	236,083	387,337
573	Abim District	-	558,627			-		141,075	533,586	674,661
574	Namutumba District	-	572,592			-		126,133	243,952	370,085
575	Dokolo District	-	820,234			-		180,444	-	180,444
576	Bulisa District	-	509,035			-		82,105	295,103	377,209
577	Maracha District	-	629,763			-		121,682	212,474	334,156
578	Bukedea District	-	717,539			-		154,222	251,821	406,044
579	Bududa District	17,656	1,113,485			-		128,809	78,694	207,504
580	Lyantonde District	-	436,546			-		100,442	132,065	232,508
581	Amudat District	-	383,816			-		152,252	-	152,252
582	Bulkwe District	310,926	941,341			-		100,287	233,780	334,067
583	Buyende District	-	597,392			-		148,932	-	148,932
584	Kyegegwa District	-	601,529			-		98,934	-	98,934
585	Lamwo District	28,250	883,628			-		65,296	-	65,296
586	Otuke District	-	487,857			-		105,077	179,784	284,860
587	Zombo District	177,516	706,301			-		79,135	361,993	441,128
588	Alethong District	-	715,585			-		55,962	161,511	217,473
589	Bulambuli District	28,250	1,282,995			-		43,521	300,571	344,092
590	Buvuma District	-	522,885			-		77,163	166,923	244,086
591	Gomba District	750,746	495,955			-		37,595	-	37,595
592	Kiryandongo District	-	511,122			-		64,307	-	64,307
593	Luwaka District	-	646,044			-		50,449	231,799	282,247
594	Namayingo District	-	715,240			-		194,973	-	194,973
						-		63,318	-	63,318

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in US\$. '000]

VOTE LOCAL GOVERNMENT	Construction of Secondary Schools	NAAOS	Municipal Infrastructure Development			General Hospitals Rehabilitation	PHC Development incl PRDP		
			Capacity Building Grants	Municipal Development Grants	Total		Normal	PRDP	Total
595 Ntoroko District	321452	321429	677,736			321417	119,391	321431	119,391
596 Serere District	-	765,807			-		99,720	175,364	275,083
597 Kyankwanda District	-	739,401			-		59,360	-	59,360
598 Kalungu District	149,647	494,835			-		47,785	-	47,785
599 Lwereng District	-	634,601			-		61,438	-	61,438
600 Bukomasimbi District	-	391,701			-		40,959	-	40,959
601 Mlilomo District	-	821,131			-		73,789	-	73,789
602 Rubirizi District	-	736,259			-		75,858	-	75,858
603 Ngura District	-	664,716			-		70,527	152,537	223,065
604 Nanak District	-	710,701			-		75,509	589,888	665,398
605 Kibuku District	-	760,052			-		75,346	55,086	130,432
606 Nwoya District	178,151	503,416			-		72,152	236,083	308,235
607 Kola District	-	696,421			-		50,251	210,182	260,434
608 Butambala District	267,227	405,872			-		100,688	-	100,688
609 Sheema District	132,775	783,672			-		214,030	-	214,030
610 Buhweju District	-	541,471			-		96,735	-	96,735
611 Agago District	28,250	1,180,076			-		80,317	535,120	615,437
612 Kween District	-	857,130			-		90,698	141,650	232,348
751 Arua Municipal Council	-	-	468,705	3,189,797	3,658,442		98,415	41,341	139,757
752 Entebbe Municipal Council	-	-	468,705	3,312,368	3,781,073		69,254	-	69,254
753 Fort-Portal Municipal Council	51,909	-	468,705	2,041,185	2,509,890		50,265	-	50,265
754 Gulu Municipal Council	52,969	-	468,705	9,886,111	10,354,817		58,368	92,134	150,502
755 Jinja Municipal Council	28,250	-	468,705	3,936,385	4,405,091		63,318	-	63,318
757 Kabale Municipal Council	-	-	468,705	1,890,040	2,358,745		59,360	-	59,360
758 Lira Municipal Council	35,312	-	468,705	6,114,608	6,583,313		13,848	90,385	104,233
759 Masaka Municipal Council	-	-	468,705	3,760,329	4,229,035		33,638	-	33,638
760 Mbale Municipal Council	-	-	468,705	3,561,161	4,029,866		69,254	-	69,254
761 Mbarara Municipal Council	-	-	468,705	3,324,258	3,792,963		38,584	-	38,584
762 Moroto Municipal Council	-	-	468,705	544,052	1,012,757		14,984	178,636	193,619
763 Soroti Municipal Council	-	-	468,705	3,035,445	3,504,150		97,943	58,132	156,075
764 Tororo Municipal Council	-	-	468,705	2,379,274	2,847,980		104,554	39,347	143,901
770 Kasere Municipal Council	-	-	-	-	-		23,425	-	23,425
771 Hoima Municipal Council	-	-	468,705	4,309,871	4,778,576		20,871	-	20,871
772 Mukono Municipal Council	-	-	-	-	-		24,038	-	24,038
773 Iganga Municipal Council	-	-	-	-	-		37,647	-	37,647
774 Masindi Municipal Council	-	-	-	-	-		38,585	94,433	133,018
775 Ntungamo Municipal Council	-	-	-	-	-		39,390	-	39,390
776 Busia Municipal Council	-	-	-	-	-		30,156	-	30,156
777 Bushenyi - Ishaka Municipal Council	-	-	-	-	-		19,287	-	19,287
778 Rukungiri Municipal Council	-	-	-	-	-		18,904	-	18,904
GRAND TOTAL (SUBMISSION)	8,858,000	104,342,403	6,561,872	51,284,824	57,846,696	3,200,000	15,174,694	14,308,904	30,083,599



# Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

NOTE	LOCAL GOVERNMENT	School Facilities Grant (SFG) Incl. PRDP						Rural Transport Infrastructure (RTI) Incl. PRDP			TOTAL DEVELOPMENT	GRAND TOTAL
		Normal	Teacher's Houses	Shortfall on Presidential Pledges for FY 2012/13	New Presidential Pledges for FY 2014/15	PRDP	Total	Normal	PRDP	Total		
				321433				321412				
	501 Adjumani District	105,326	-	-	-	322,072	427,398	-	715,130	715,130	5,162,042	16,964,544
	502 Apac District	175,543	-	135,328	-	393,471	704,342	512,002	196,736	708,738	4,180,634	22,208,351
	503 Arua District	210,652	-	-	-	342,369	553,021	-	604,181	604,181	5,973,386	42,140,069
	504 Bugiri District	351,086	-	-	-	-	351,086	-	-	-	2,894,512	19,061,306
	505 Bundibugyo District	210,652	-	-	-	-	210,652	-	-	-	3,178,453	16,780,661
	506 Bushenyi District	140,434	272,000	-	-	-	412,434	-	-	-	2,061,060	17,892,208
	507 Busia District	140,434	-	-	-	242,701	383,135	-	268,829	268,829	2,846,122	17,329,453
	508 Gulu District	140,434	-	-	-	418,062	558,486	512,002	380,056	892,058	4,692,225	26,037,757
	509 Holma District	280,869	-	-	-	-	280,869	-	-	-	2,904,094	18,050,032
	510 Igaranga District	351,086	-	-	-	-	351,086	-	-	-	3,236,107	30,484,972
	511 Jinja District	280,869	272,000	-	-	-	552,869	-	-	-	3,008,135	25,012,053
	512 Kabale District	210,652	-	-	-	-	210,652	-	-	-	3,520,756	38,082,092
	513 Kabarole District	280,869	272,000	116,023	169,136	-	838,028	-	-	-	3,557,347	23,758,511
	514 Kaberamaido District	175,543	-	-	-	327,378	502,920	512,002	196,735	708,738	3,368,825	13,915,474
	515 Kalangala District	140,434	272,000	188,679	-	-	601,113	-	-	-	2,310,894	7,402,829
	517 Kamuli District	280,869	-	-	200,000	-	480,869	-	-	-	3,119,197	27,755,347
	518 Kamwenge District	210,652	-	78,292	-	-	288,944	-	-	-	2,494,873	17,295,199
	519 Kanungu District	210,652	-	-	203,045	-	413,697	-	-	-	2,356,025	19,996,798
	520 Kapchorwa District	105,326	-	39,606	-	138,502	283,434	-	82,629	82,629	3,405,307	13,119,777
	521 Kasesa District	280,869	-	-	-	-	280,869	-	-	-	4,908,114	36,221,540
	522 Katakwi District	175,543	-	-	150,000	262,052	587,594	512,002	141,650	653,652	3,869,170	13,559,538
	523 Kayunga District	280,869	-	-	124,894	-	405,763	-	-	-	2,541,627	20,262,434
	524 Kibale District	280,869	-	-	-	-	280,869	2,230,000	-	2,230,000	6,910,864	30,649,109
	525 Kiboga District	210,652	-	-	-	-	210,652	-	-	-	1,813,325	11,125,206
	526 Kisoro District	210,652	-	-	-	-	210,652	-	-	-	2,359,242	22,817,443
	527 Kigungu District	105,326	-	-	-	259,691	365,017	512,002	259,728	771,730	3,398,241	20,336,802
	528 Kotido District	105,326	-	-	-	400,571	505,897	-	166,905	166,905	3,353,787	9,319,992
	529 Kumi District	210,652	-	-	-	223,491	434,143	512,002	72,399	584,401	3,340,136	15,066,455
	530 Kyenjojo District	351,086	-	-	-	-	351,086	-	-	-	2,914,860	17,594,618
	531 Lira District	175,543	-	-	-	575,788	751,331	512,002	172,737	684,739	4,511,450	22,042,577
	532 Luwero District	280,869	-	134,050	-	-	414,919	-	-	-	3,061,165	31,129,695
	533 Masaka District	210,652	-	-	-	-	210,652	-	-	-	1,902,967	12,978,243
	534 Masindi District	140,434	-	-	-	307,286	447,720	-	377,121	377,121	2,978,120	12,978,243
	535 Mayuge District	280,869	-	-	203,045	-	483,914	-	-	-	3,341,113	21,555,323
	536 Mbale District	175,543	-	-	-	334,450	509,993	-	117,411	117,411	4,257,909	26,563,301
	537 Mbarara District	140,434	-	-	-	-	140,434	-	-	-	2,811,571	25,405,208
	538 Moroto District	105,326	-	-	-	409,210	514,536	-	237,656	237,656	3,202,329	8,450,019
	539 Moyo District	105,326	-	-	-	374,860	480,186	-	180,997	180,997	3,896,006	14,739,814
	540 Mpigi District	210,652	272,000	-	-	-	482,652	-	-	-	2,327,133	15,316,840
	541 Mubende District	280,869	-	-	-	-	280,869	-	-	-	4,026,750	24,659,883
	542 Mukono District	210,652	272,000	-	-	-	482,652	-	-	-	3,060,893	24,662,247
	543 Nakapiripiti District	140,434	-	-	-	225,243	365,677	-	634,255	634,255	3,825,228	12,687,654
	544 Nakasongola District	210,652	-	31,540	-	-	242,192	-	-	-	1,950,176	14,951,177
	545 Nebbi District	175,543	-	-	-	231,361	406,904	-	313,068	313,068	3,540,766	21,374,811
	546 Ntungamo District	210,652	272,000	-	-	-	482,652	-	-	-	3,657,501	29,656,436
	547 Pader District	140,434	-	-	-	565,026	705,460	512,002	315,750	827,752	4,239,352	16,248,591

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	School Facilities Grant (SFG) Incl. PRDP						Rural Transport Infrastructure (RTI) Incl. PRDP			TOTAL DEVELOPMENT	GRAND TOTAL
		Normal	Teacher's Houses	Shortfall on Presidential Pledges for FY 2012/13	New Presidential Pledges for FY 2014/15	PRDP	Total	Normal	PRDP	Total		
321433											321412	
548	Pallisa District	175,543	-	-	120,000	283,299	578,842	-	86,564	86,564	3,931,771	22,250,872
549	Rakai District	280,869	-	-	-	-	280,869	-	-	-	3,929,774	34,002,979
550	Rukungrir District	140,434	272,000	-	-	-	412,434	-	-	-	2,542,811	21,768,889
551	Sembabule District	70,217	272,000	190,000	-	-	532,217	-	-	-	2,351,045	16,858,244
552	Sironko District	105,326	272,000	-	-	371,861	749,187	-	118,041	118,041	3,762,189	17,955,474
553	Soroti District	175,543	-	-	-	212,474	388,017	512,002	78,694	590,696	3,793,273	16,410,366
554	Tororo District	210,652	-	-	-	212,937	423,589	-	417,905	417,905	4,132,498	29,603,456
555	Wakiso District	210,652	272,000	-	1,288,370	-	1,771,022	-	-	-	6,878,497	45,491,874
556	Yumbe District	175,543	-	29,874	-	330,516	535,932	-	472,165	472,165	4,821,793	20,586,394
557	Butaleja District	210,652	-	-	-	262,466	473,118	-	113,735	113,735	3,119,628	15,838,685
558	Ibanda District	210,652	-	-	-	-	210,652	-	-	-	2,317,868	16,338,411
559	Kaabong District	175,543	-	51,225	-	292,287	519,055	-	428,688	428,688	5,121,194	13,643,825
560	Isingiro District	210,652	-	-	-	-	210,652	-	-	-	2,898,472	19,856,826
561	Kaliro District	351,086	-	-	-	-	351,086	-	-	-	1,826,633	13,088,870
562	Kiruhura District	210,652	272,000	28,848	-	-	511,500	-	-	-	3,018,069	16,397,345
563	Koboko District	175,543	-	-	-	216,409	391,952	-	220,004	220,004	3,018,069	16,397,345
564	Amoket District	140,434	-	-	-	173,127	313,561	512,002	118,041	630,044	3,009,882	11,382,877
565	Amuria District	175,543	-	38,893	-	413,144	627,581	512,002	188,866	700,868	4,786,873	17,087,642
566	Manafwa District	175,543	-	-	-	275,430	450,972	-	140,841	140,841	4,483,031	24,143,642
567	Bukwo District	140,434	-	-	-	135,354	275,788	-	94,433	94,433	2,183,724	10,665,819
568	Mityana District	210,652	-	-	-	-	210,652	-	-	-	2,543,671	20,114,378
569	Nakaseke District	210,652	272,000	202,720	-	-	685,372	-	-	-	2,646,213	16,339,093
570	Amuru District	140,434	-	-	-	381,793	522,227	512,002	305,434	817,437	3,547,089	12,710,445
571	Budaka District	175,543	-	-	-	143,853	319,396	-	115,681	115,681	2,784,416	13,265,651
572	Oyam District	175,543	-	-	-	456,152	631,695	512,002	169,192	681,195	4,441,376	21,113,748
573	Ashim District	140,434	-	-	-	244,739	385,173	-	220,344	220,344	2,934,203	11,911,271
574	Namutumba District	351,086	272,000	-	-	-	623,086	-	-	-	2,194,615	13,177,400
575	Dokoio District	140,434	-	58,036	-	472,165	670,635	512,002	196,735	708,738	3,819,440	13,025,679
576	Bulisa District	210,652	-	-	-	393,471	604,123	-	78,694	78,694	2,392,844	6,912,580
577	Maracha District	210,652	-	-	-	155,185	365,837	-	192,801	192,801	3,041,239	13,588,138
578	Bukedaa District	175,543	-	-	-	196,735	372,278	512,002	126,774	638,776	2,843,860	14,424,299
579	Bududa District	140,434	-	-	-	144,621	285,055	-	219,304	219,304	2,719,675	12,646,867
580	Lyantonde District	210,652	-	-	-	-	210,652	-	-	-	1,409,393	7,735,393
581	Amudat District	140,434	-	111,845	-	175,335	427,613	-	482,170	482,170	2,817,584	6,037,902
582	Bulikwe District	210,652	-	-	-	-	210,652	-	-	-	2,780,502	20,440,661
583	Buyende District	421,303	-	-	-	-	421,303	-	-	-	2,064,129	11,639,728
584	Kyegunga District	351,086	-	-	310,000	-	661,086	-	-	-	1,940,385	8,916,665
585	Lamwo District	140,434	-	-	-	320,423	468,431	403,777	423,862	827,639	3,609,386	12,703,987
586	Oruka District	140,434	-	-	-	327,997	468,431	403,777	173,127	576,904	2,969,559	9,358,421
587	Zombo District	210,652	-	-	-	183,046	399,697	-	161,511	161,511	2,828,703	12,665,439
588	Alelbing District	175,543	-	-	-	585,322	760,865	403,777	-	403,777	3,609,054	13,260,498
589	Bulambuli District	175,543	-	-	-	159,665	335,208	-	87,090	87,090	2,753,140	11,165,962
590	Buvuma District	210,652	-	-	-	-	210,652	-	-	-	1,496,408	5,143,664
591	Gomba District	280,869	272,000	-	-	-	552,869	-	-	-	2,430,241	10,978,515
592	Kirwandongo District	175,543	-	-	-	268,569	444,112	-	318,888	318,888	3,007,918	13,129,196
593	Lusika District	351,086	-	58,894	-	-	409,970	-	-	-	2,176,960	14,184,497
594	Namayingo District	351,086	272,000	-	-	-	623,086	-	-	-	2,387,367	11,022,850

Annex 7: Schedule of Transfers to Local Governments for FY 2014/15 - [in UShs. '000]

VOTE	LOCAL GOVERNMENT	School Facilities Grant (SFG) Incl. PRDP						Rural Transport Infrastructure (RTI) Incl. PRDP			TOTAL DEVELOPMENT	GRAND TOTAL
		Normal	Teacher's Houses	Shortfall on Presidential Pledges for FY 2012/13	New Presidential Pledges for FY 2014/15	PRDP	Total	Normal	PRDP	Total		
321433												321412
595	Nitoroko District	210,652	272,000	-	-	-	482,652	-	-	-	1,818,914	7,195,281
596	Sereere District	140,434	-	-	-	141,697	282,131	403,777	140,450	544,227	3,616,630	15,311,754
597	Kyanwanzu District	210,652	-	-	-	-	210,652	-	-	-	1,831,239	10,849,377
598	Kalungu District	280,869	-	-	-	-	280,869	-	-	-	1,558,376	13,593,795
599	Lwerugo District	280,869	272,000	-	-	-	552,869	-	-	-	2,074,777	15,679,427
600	Bukomansimbi District	280,869	-	-	-	-	280,869	-	-	-	1,244,720	9,828,165
601	Mitooma District	210,652	-	-	-	-	210,652	-	-	-	1,732,713	13,753,709
602	Rubirizi District	210,652	272,000	-	-	-	482,652	-	-	-	1,989,203	8,441,091
603	Ngora District	175,543	-	-	-	99,149	274,692	403,777	114,403	518,180	2,612,967	12,329,486
604	Napak District	140,434	-	-	-	175,922	316,356	-	123,393	123,393	3,045,535	9,407,700
605	Kibuku District	210,652	-	-	-	388,070	593,722	-	15,739	15,739	2,550,900	11,616,954
606	Nwoya District	140,434	-	-	-	481,608	622,042	403,777	395,045	798,822	3,012,734	9,729,223
607	Kole District	175,543	-	-	-	380,680	556,223	403,777	135,691	539,467	3,119,923	13,315,408
608	Burumbala District	210,652	272,000	-	-	-	482,652	-	-	-	1,725,235	12,077,663
609	Sheema District	280,869	-	-	-	-	280,869	-	-	-	2,103,265	18,508,358
610	Buhweju District	210,652	-	-	-	-	210,652	-	-	-	1,328,874	6,840,365
611	Agero District	140,434	-	-	-	647,088	787,522	403,777	125,912	529,689	4,587,628	16,926,057
612	Kween District	140,434	-	276,340	-	103,360	520,134	-	196,735	196,735	2,613,881	8,794,689
751	Arua Municipal Council	210,652	-	-	-	43,792	254,444	-	94,236	94,236	4,294,235	9,121,694
752	Entebbe Municipal Council	210,652	-	-	-	-	210,652	-	-	-	2,956,672	8,056,816
753	Fort-Portal Municipal Council	210,652	-	-	-	-	210,652	-	-	-	11,945,092	19,962,843
754	Gulu Municipal Council	140,434	-	-	-	136,030	276,464	-	-	-	4,977,900	12,470,830
755	Jinja Municipal Council	210,652	-	-	-	-	210,652	-	-	-	2,768,838	8,575,576
757	Kabale Municipal Council	210,652	-	-	-	90,385	230,819	-	94,904	94,904	7,476,670	12,726,451
758	Lira Municipal Council	140,434	-	-	-	-	210,652	-	-	-	4,680,988	9,179,055
759	Masaka Municipal Council	210,652	-	-	-	-	210,652	-	-	-	4,682,639	12,599,818
760	Mbale Municipal Council	140,434	-	-	-	62,088	202,522	-	137,738	137,738	4,269,280	11,134,422
761	Mbarara Municipal Council	210,652	-	-	-	-	210,652	-	-	-	1,526,420	3,306,114
762	Moroto Municipal Council	70,217	-	-	-	125,911	196,128	-	31,478	31,478	4,212,485	9,696,972
763	Soroti Municipal Council	210,652	-	-	-	58,429	269,081	-	58,132	58,132	3,377,662	7,620,308
764	Tororo Municipal Council	105,326	-	-	-	39,347	144,673	-	-	-	5,243,837	10,351,667
770	Kasese Municipal Council	280,869	-	-	-	-	280,869	-	-	-	5,243,837	10,351,667
771	Hoima Municipal Council	210,652	-	-	-	-	210,652	-	-	-	5,243,837	10,351,667
772	Mukono Municipal Council	280,869	-	-	-	-	280,869	-	-	-	5,243,837	10,351,667
773	Iganga Municipal Council	280,869	-	-	-	-	280,869	-	-	-	4,449,944	4,548,005
774	Masindi Municipal Council	280,869	-	-	-	40,921	321,790	-	78,694	78,694	843,520	5,821,941
775	Ntungamo Municipal Council	140,434	-	-	-	-	140,434	-	-	-	221,374	1,900,426
776	Busia Municipal Council	351,086	-	-	-	-	351,086	-	-	-	3,293,187	3,293,187
777	Bushenyi - Ishaka Municipal Council	140,434	-	-	-	-	140,434	-	-	-	279,538	4,474,223
778	Rukungiri Municipal Council	210,652	-	-	-	-	210,652	-	-	-	288,991	4,058,752
GRAND TOTAL (SUBMISSION)		27,068,726	5,440,000	1,770,183	2,768,490	17,151,440	54,198,839	13,140,249	12,926,108	26,066,357	414,985,534	2,073,606,789



**ANNEX 8: LIST OF LOCAL GOVERNMENT TRANSFERS APPROPRIATED AT THE CENTRE - FY  
2014/15**

<b>Sector</b>	<b>Grant</b>
<b>Office of the Prime Minister</b>	i). NUSAF II
	ii). Luwero Rwenzori Development Programme (LRDP)
<b>Ministry of Health</b>	i). Global Fund
	ii). GAVI Funds
	iii). Fund for Immunisation
<b>Uganda Road Fund (URF)</b>	Road Maintenance grants
<b>Ministry of Gender, Labour and Social Development</b>	i). Youth Livelihoods Programme
	ii). Women Councils
<b>National Medical Stores</b>	
<b>Ministry of Local Government</b>	i). CAIIP
	ii). District Livelihoods Support Programme (DLSP)
<b><i>Note: This information is required for a Local Government to lay the budget before the Council for approval with a clear estimation of all Revenues and Expenditures. This will cut down the frequent submissions to the Council for approval of Supplementary Budgets.</i></b>	

**ANNEX 9(A): PROPOSED BUDGET PROCESS CALENDAR-PROPOSED CALENDAR VERSUS ADJUSTED  
FOR THE FY 2014/15**

S/N	ACTIVITY	CURRENT PRACTICE (Budget Act 2001)	PROPOSED DEADLINE (Public Finance Bill 2012)	ADJUSTED DEADLINE FOR FY 2014/15
1.	Consultations with the Presidential Advisory Committee on the Budget	January-January	December-February	December 2013 to March 2014
2.	Submission of the National Budget Framework Paper to Cabinet	By 15th March	By 15 <sup>th</sup> December	12 <sup>th</sup> March 2014
3.	Submission of the National Budget Framework Paper with the Preliminary Detailed Estimates to Parliament [Section 8 (4)]	By 1 <sup>st</sup> April	By 15 <sup>th</sup> January	By 28 <sup>th</sup> March 2014
4.	Inter-Ministerial Consultations		January-February	31 <sup>st</sup> March - 1 <sup>st</sup> April 2014
5.	Issue the Second Budget Call Circular for the FY 2014/15	By 5 <sup>th</sup> April	1st February	By 4 <sup>th</sup> April 2014
6.	Submission of the Final Detailed Budget Estimates by MDAs to MoFPED	By 20 <sup>th</sup> May	By End of February	By 18 <sup>th</sup> April 2014
7.	Finalisation of the Detailed Revenue Budget for the FY 2014/15	N/A	N/A	By 25 <sup>th</sup> April 2014
8.	Submission of Detailed Draft Budget Estimates to Parliament	By End of February	By 15 <sup>th</sup> March	By 25 <sup>th</sup> April 2014
9.	Submission of Ministerial Policy Statements to Parliament [Section 11 (10)]	By 30 <sup>th</sup> June	By 1 <sup>st</sup> April	By 25 <sup>th</sup> April 2014
10.	Submission of the Report on Loans and Grants for the FY 2014/15 to Parliament	By 30 <sup>th</sup> June	By 1 <sup>st</sup> April	By 25 <sup>th</sup> April 2014
11.	Approval of the National Budget Framework Paper by Parliament [Section 8 (5)]	15 <sup>th</sup> May	By 20 <sup>th</sup> February	By End of April 2014

**ANNEX 9(A): PROPOSED BUDGET PROCESS CALENDAR-PROPOSED CALENDAR VERSUS ADJUSTED  
FOR THE FY 2014/15**

12.	Presentation of the Budget Speech in Parliament [Section 11 (2)]	By 15 <sup>th</sup> June	By 15 <sup>th</sup> June	By 15 <sup>th</sup> June 2014
13.	Consideration and Approval of Budget by Parliament [Section 12 (1)]	By 1 <sup>st</sup> October	By 31 <sup>st</sup> May	By 1 <sup>st</sup> July 2014
14.	Budget comes into operation [Section 11 (3)]	By 10 <sup>th</sup> July	On 1 <sup>st</sup> July	On 1 <sup>st</sup> July 2014
15.	Finance Bill	31 <sup>st</sup> August	31 <sup>st</sup> May	1 <sup>st</sup> July 2014

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**ANNEX 9(B): LOCAL GOVERNMENT BUDGET PROCESS CALENDER- PROPOSED CALENDAR VERSUS ADJUSTED  
FOR THE FY 2014/15**

<b>No.</b>	<b>ACTIVITY</b>	<b>CURRENT PRACTICE</b>	<b>PROPOSED DEADLINE</b>	<b>ADJUSTED DEADLINE FOR FY 2014/15</b>
1.	National Consultative Budget Conference	By 28 <sup>th</sup> February	By 10 <sup>th</sup> December	16 <sup>th</sup> January 2014
2.	Discussion of the Draft 5 Year Development Plan by standing committees	By 30 <sup>th</sup> February	By 30 <sup>th</sup> December	By 31 <sup>st</sup> January 2014
3.	<b>Presentation and approval of the DDP by the District Council</b>	<b>By 30<sup>th</sup> April</b>	<b>By 15<sup>th</sup> February</b>	<b>By 15<sup>th</sup> February 2014</b>
4.	Consolidation of LG Five-year Draft Annual Workplans including LLGs below the budget line projects	15 <sup>th</sup> April	By 30 <sup>th</sup> December	By 28 <sup>th</sup> February 2014
5.	Preparation of draft LG Budget estimates & Annual Workplans	May	By end of February	By 25 <sup>th</sup> March 2014
6.	Issue the Second Budget Call Circular	By 5 <sup>th</sup> April	1 <sup>st</sup> February	By 4 <sup>th</sup> April 2014
7.	<b>Laying of the budget before District Council</b>	<b>By 30<sup>th</sup> June</b>	<b>By 15<sup>th</sup> March</b>	<b>By 15<sup>th</sup> April 2014</b>
8.	Submission of Draft Budget Performance Contract (Form B) to MoFPED	By 15 <sup>th</sup> July	By end of March	By 25 <sup>th</sup> April 2014
9.	Discussion of the Draft estimates by standing committees	July/August	April/May	1 <sup>st</sup> April – 31 <sup>st</sup> May 2014
10.	<b>Consideration &amp; Approval of the Budget by Council</b>	<b>By end of August</b>	<b>By 31<sup>st</sup> May</b>	<b>By 31<sup>st</sup> May 2014</b>
11.	Appointment of Local Government Accounting Officers	June/July	10 <sup>th</sup> June	By 10 <sup>th</sup> June 2014
12.	Submission of the Final Budget Performance Contract (Form B) to MoFPED	By 30 <sup>th</sup> October	By 30 <sup>th</sup> June 2014	By 30 <sup>th</sup> June 2014
13.	Repayment of Uncommitted funds from the previous financial year into the consolidated fund.	By 31 <sup>st</sup> July	By 5 <sup>th</sup> July 2014	By 5 <sup>th</sup> July 2014

