Foreword

Good governance is an essential enabler for political, socio-economic and inclusive development of Uganda. The Uganda Vision 2040 identifies Good Governance as the backbone on which Uganda's development processes are based to ensure services are delivered to citizens and that peace reigns in the nation. It is in the contextual background that, the NDP III identified Governance and Security as one of the 18 Programmes to deliver the governance aspirations of Ugandans as contained in Vision 2040.

Therefore, the Governance and Security Programme Working Group (PWG) brings together 32 Government Ministries, Departments and Agencies responsible for: Constitutional democracy; Protection of human rights; The rule of law; Free and fair political and electoral processes; Transparency and accountability; Government effectiveness and regulatory quality; Effective citizens' participation in development processes; and Peace, defence and security of the citizens and the country.

The programmatic approach to budgeting and planning being an unprecedented reform in Uganda, and thus juxtaposed with much of "learning by doing", we have deemed necessary to prepare this PWG Budget Framework Paper along the following six thematic areas:

1. Democratic Processes
2. Policy and Legislation Processes
3. Access to Justice
4. Refugees protection and Immigration Management
5. Security
6. Anti-Corruption and Accountability.

This Program Budget Framework Paper FY 2022/23 is hinged on and guided by the need to maintain macroeconomic stability and fiscal sustainability with the goal of achieving inclusive growth and development objectives set out in the National Development Plan III.
It lays out planned interventions for Uganda's economic transformation, consistent with Government's Macroeconomic Objectives spelt out in the Charter for Fiscal Responsibility and the Strategic Objectives of the third National Development Plan (NDPIII). The key results to be achieved over the next financial year are:

1. Peaceful and stable country.
2. Corruption free, transparent and accountable system.
3. Improved Legislative process and Policy Implementation.
4. Increased access to justice
5. Free and Fair Democratic process.

I appeal to all stakeholders under the Governance and Security Programme to work towards achieving the programme goal which is to: "improve adherence to the rule of law and capacity to contain prevailing and emerging security threats".

For God and My Country.

Hajji Yunus Kakande

Secretary, Office of the President

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ACD	Anti-Corruption Division
ADC	Austrian Development Cooperation
ADR	Alternative Dispute Resolution
AIDS	Acquired Immune Deficiency Syndrome
ASTU	Anti-Stock Theft Unit
BDR	Birth and Death Registration
CAO	Chief Administrative Officer
CCAS	Court Case automation system
CDO	Community Development Officer
CFPOs	Child and Family Protection Officers
CFPU	Child and Family Protection Unit
CID	Criminal Investigations Directorate
DCI	Directorate of Crime Intelligence
DCIC	Directorate of Citizenship and Immigration Control
DCS	Directorate of Community Service
DCSC	District Community Service Committee
DEI	Directorate for Ethics and Integrity
DGAL	Directorate of Government Analytical Laboratory
DLAS	Directorate of Legal Advisory Services
DNA	Deoxyribonucleic Acid
DPC	District Police Commander
EAC	East African Community
FAL	Functional Adult Literacy
GBV	Gender Based Violence
HRBA	Human Rights Based Approach
ICT	Information Communication Technology
IEC	Information Education and Communication
IFMS	Integrated Financial Management System
IGG	Inspectorate of Government
ISO	Internal Security Organization
J4C	Justice for Children
JCU	Justice Centres Uganda
JLOS	Justice Law and Order Sector
JLOSIC	Justice, Law and Order Sector Integrity Committee
JSC	Judicial Service Commission
KMP	Kampala Metropolitan

ACRONYM	ACRONYM NAME
LASP	Legal Aid Service Provider
LASPNET	Legal Aid Service Providers Network
LCC	Local Council Court
LCCA	Local Council Courts Act
LCV	Local Council Five
LDC	Law Development Centre
M&E	Monitoring and Evaluation
MDAs	Ministries, Agencies and Departments
MIA	Ministry of Internal Affairs
MoGLSD	Ministry of Gender, Labour and Social Development
MoJCA	Ministry of Justice and Constitutional Affairs
NCIC	National Citizenship and Immigration Control
NFP	National Focal Point (For Light Arms and Small Weapons)
NGOs	Non-Governmental Organization
ODPP	Office of the Director of Public Prosecutions
ODPP	Office of the Directorate of Public Prosecutions
PDU	Procurement and Disposal Unit
PPTA	Prevention and Prohibition of Torture Act
PPU	Policy and Planning Units
PWD	Persons with Disabilities
RCC	Regional Chain-linked Committee
RIA	Regulatory Impact Assessment
RLP	Refugee Law Project
RSA	Resident State Attorney
SALW	Small Arms and Light Weapons
SGBV	Sexual and Gender Based Violence
STA	Senior Technical Advisor
TAT	Tax Appeals Tribunal
TIA	Trial on Indictments Act
UGX	Uganda Shillings
UHRC	Uganda Human Rights Commission
ULRC	Uganda Law Reform Commission
ULS	Uganda Law Society
UPDF	Uganda Peoples' Defence Force
UPF	Uganda Police Force
UPS	Uganda Prisons Service
VAC	Violence Against Children

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	**2022/23**	**MTEF Budget Projections**			
	Proposed Budget	**2023/24**	**2024/25**	**2025/26**	**2026/27**
Recurrent Wage	1,378.850	1,378.850	1,378.850	1,378.850	1,378.850
NonWage	2,384.198	2,384.198	2,384.198	2,384.198	2,384.198
Devt. GoU	2,398.638	2,398.638	2,398.638	2,398.638	2,398.638
ExtFin	115.036	0.000	0.000	0.000	0.000
GoU Total	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**
Total GoU+Ext Fin (MTEF)	**6,276.722**	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**
A.I.A	0.000	0.000	0.000	0.000	0.000
Grand Total	**6,276.722**	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**

Programme Strategy and linkage to the National Development Plan

The GSP contributes to the NDPIII objective five which is to strengthen the role of state in Development. Good governance is essential for enabling development in economic, political, environment and social sectors. Efficient political and economic strands promote social order. A stable, predictable and secure political environment is a pre-requisite for socioeconomic development. This involves protecting gains from internal instability and external aggression. The society fabric at individual, household, community and national levels must be at peace for any development to take place.
The rule of law is the foundation of a free society that places limits on Government authority such that all citizens of that society including the rulers, lawmakers, Judges, and members of all social classes are equally subject to a common set of laws and by implication, are not subject to Government action that is unsupported by the law.

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Enhanced National response to refugee protection and management					
Programme Objectives contributed to by the Intermediate Outcome						
Enhance Refugee protection and Migration Management						
		Performance Targets				
Programme Outcome Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Level of implementation of the Settlement Transformative Agenda, %	2017/18	40	80%	90%	100%	100%
Programme Outcome	Effective and efficient JLOS business processes					
Programme Objectives contributed to by the Intermediate Outcome						
Reform and strengthen JLOS business processes to facilitate private sector development						
		Performance Targets				
Programme Outcome Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Conviction rate	2017/18	61%	62%	64%	64%	66%
Percentage of districts with one stop frontline JLOS service points	2017/18	67.5%	82.8%	86.3%	90%	92%
Public satisfaction in the Justice system	2017/18	40%	70%	75%	75%	80%

Programme Outcome	Effective citizen participation in the governance and democratic processes				
Programme Objectives contributed to by the Intermediate Outcome					
Strengthen citizen participation and engagement in the democratic processes					
Programme Outcome Indicators	**Performance Targets**				
	Base Year	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% expenditure on R&D by Security Sector (Ugx Bn)	2017/18	0.01%	0.06%	0.07%	0.08%	0.09%
Democratic index	2017/18	6.5	7.6%	7.9	8.6	8.6
Programme Outcome	Free and fair elections					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen citizen participation and engagement in the democratic processes						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% of citizens engaged in electoral process	2017/18	80%	20%	40%	50%	80%
Proportion of eligible voters registered	2017/18	89%	92%	93%	95%	96%
Proportion of registered election disputes analysed and resolved	2017/18	75%	84%	84%	85%	86%
Programme Outcome	Increased observance of Human Rights					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen compliance with the Uganda Bill of Rights						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Disposal rate of Huma Rights cases, %	2017/18	30%	30%	40%	40%	45%
Proportion of human rights recommendations implemented	2017/18	60%	90%	90%	95%	95%
Proportion of remand prisoners	2017/18	48.0%	51%	50%	49%	47%
Programme Outcome	Increased access to Justice					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen people centered delivery of security, justice, law and order services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% of backlog cases in the system	19%	2016	25%	22%	20%	18%
% of backlog cases in the system	2016	18%	23%	22%	20%	18%
Rate of recidivism	2017/18	17.2%	14.2%	14.0%	13.8%	13.6%
Programme Outcome	Efficiency and effectiveness of institutions responsible for security, law, and order					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen the capacity of security agencies to address emerging security threats						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Average time taken to respond to emergencies	2017/18	22	18%	15	12	10
Level of public trust in JLOS, %	2016	59%	62%	65%	67%	68%

Programme Outcome	Efficiency and effectiveness of institutions responsible for security, law, and order					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen the capacity of security agencies to address emerging security threats						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Proportion of annually planned equipment acquired, %	2017/18	33	50%	60%	70%	75%
Proportion of security personnel with advanced training, %	2017/18	25%	5%	30%	45%	45%
Programme Outcome	Increased peace and stability					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen the capacity of security agencies to address emerging security threats						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Enrolment in the National service	2017/18	0	5	10	15	20
Peace Index	2017/18	2.196	1.8%	1.8	1.72	1.72
Proportion of armed or organized criminal groups (%)	2017/18	90	100%	100	100	100
Programme Outcome	Increased safety of person and security of property					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen the capacity of security agencies to address emerging security threats						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Crime rate	2017/18	667	434%	400	372	370

Table P2.2: Intermediate Outcomes Indicators

Sub-Programme Name:	Security					
Intermediate Outcome Indicators:	Reduced incidences of crime related to small arms, light weapons and commercial explosives					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Incidences of crime committed using small arms and light weapons	2017/18	262	232	222	212	215
Intermediate Outcome Indicators:	Reduced incidences of trafficking persons					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Incidences of trafficking in persons	2017/18	165	135	135	135	135
Intermediate Outcome Indicators:	Timely and Reliable External Intelligence					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Number of days taken to generate an intelligence report	2017/18	1	1	1	1	1
Number of Intelligence reports generated	2017/18	780	780	780	780	780
Level of combat readiness	2017/18	Medium	High	High	High	High

Sub-Programme Name:	Policy and Legislation Processes					
Intermediate Outcome Indicators:	Accessible and equitable legal training					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
No. of juvenile diverted from the criminal justice system	2017/18	499	1100	1200	1300	1500
% of cases referred to Legal Aid Clinic for reconciliation	2017/18	62%	67%	68%	70%	72%
% of students graduating in Bar course as a % of those who enrolled	2017/18	55%	72%	74%	76%	78%
Pass Rate/ Completion rate, %	2017/18	55%	72%	74%	76%	78%
Intermediate Outcome Indicators:	Improved institutional and regulatory environment to support Private Sector growth					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
No. of laws reviewed to promote competitive-ness and regional integration	2017/18	6	2	2	2	1
%age progress attained with review of the Risk Management Policy	2017/18	10%	30%	50%	60%	70%
Percentage level of stakeholder satisfaction with OAG products	2018/19	30.9%	30.9%	30.9%	50%	50%
Percentage of audit recommendations adopted by Oversight bodies	2020/21	New	70%	80%	90%	90%
Percentage of audit recommendations implemented	2019/20	24%	40%	50%	60%	70%
Sub-Programme Name:	**Access to Justice**					
Intermediate Outcome Indicators:	Increased observance of Human Rights					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Disposal rate of Human Rights cases, %	2017/18	30%	30%	40%	40%	40%
Proportion of citizens aware of the provisions of the bill of rights	2017/18	30	75%	85%	90%	95%
Proportion of human rights recommendations implemented	2017/18	60%	90%	90%	90%	95%
Intermediate Outcome Indicators:	Efficient and effective ICT enabled migration services					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% age of gazetted immigration border posts automated	2017/18	17%	55%	65%	75%	90%
Intermediate Outcome Indicators:	Enhanced access to travel documents					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Proportion of work permits issued for investments, %	2017/18	10%	15%	20%	22%	25%
Average time taken to issue passports (days)	2017/18	14	3	3	2	2
Intermediate Outcome Indicators:	Enhanced Identification Services					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% of citizens registered into the National Identification Register	2017/18	56%	65%	90%	95%	100%

Sub-Programme Name:	Access to Justice					
Intermediate Outcome Indicators:	Enhanced Identification Services					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
% of eligible citizens issued with National ID cards	2017/18	70%	87%	91%	95%	100%
% of eligible citizens issued with National ID cards	2017/18	70%	87%	91%	95%	100%
Proportion of Aliens registered	2017/18	0	70%	80%	90%	100%
Time for issuance of Birth, Death and Adoption Orders certificates (in days)	2017/18	14	1	1	1	1
Turnaround time for production & Issuance of NID Cards (in days)	2017/18	90	30	14	14	14
Intermediate Outcome Indicators:	Enhanced response to Emergency and Rescue services					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Road Accident fatality rate	2017/18	12	9.8%	8.0	8.0	7.8
Average time taken to respond to emergencies (Minutes)	2017/18	22	18	15	12	10
Intermediate Outcome Indicators:	Increased access to Justice					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Case disposal rate, %	2017/18	47%	56%	60%	64%	67%
Level of public awareness about laws and administration of justice, %	2017/18	23%	37%	40%	42%	43%
Recidivism rate	2017/18	17.2%	14.2%	14.0%	13.8%	13.8%
Intermediate Outcome Indicators:	Reduced crime					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Crime Rate	2017/18	551	476%	434	400	372
Proportion of reported cases taken to court	2017/18	28%	41%	49%	55%	66%
Detective case load	2017/18	1:42	1:36	1:32	1:29	1:25
Intermediate Outcome Indicators:	Safe and secure prisons environment					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Escape rate per 1,000	2017/18	8.5/1,000	4.5%	4.0/1,000	3.5/1,000	3.0/1,000
Mortality rates among prisoners and staff	2017/18	7.2/1,000	2.5/1,000	1.9/1,000	1.3/1000	1.0/1,000
Sub-Programme Name:	**Anti-Corruption and Accountability**					
Intermediate Outcome Indicators:	Improved recovery of illicitly acquired wealth					
	Performance Targets					
Indicators	**Base Year**	**Base Line**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Value of assets and funds recovered by the IG (Bn)	2017/18	0.578	2.8	3.5	4.0	5.0
Value of money saved as a result of IG interventions (Bn)	2017/18	15	25	30	40	50

Sub-Programme Name:	Anti-Corruption and Accountability					
Intermediate Outcome Indicators:	Increased conviction of public officials involved in corrupt practices					
	Performance Targets					
Indicators	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% of IG recommendations Implemented	2017/18	23.5%	55%	60%	65%	70%
Sub-Programme Name:	Democratic Processes					
Intermediate Outcome Indicators:	Effective citizen participation in the governance and democratic process					
	Performance Targets					
Indicators	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% of citizens engaged in electoral process	2017/18	80	40%	20	50	80
Proportion of eligible voters registered	2017/18	89%	90%	90%	92%	93%
Proportion of registered election disputes analyzed and resolved	2017/18	75%	80%	80%	80%	80%
Voter Turn Out, %	2017/18	75%	75%	75%	75%	75%
Sub-Programme Name:	Refugee Protection & Migration Management					
Intermediate Outcome Indicators:	Improved service delivery to refugees and host communities in Uganda					
	Performance Targets					
Indicators	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
No. of Internally Displaced Persons (IDPs) resettled and supported	2019/20	5,000	7000	6,000	5,000	5,000
No. of refugee identification documents processed 30,000	2019/20	30,000	40000	45000	50000	55000
No. of refugees asylum claims processed	2019/20	2,000	3000	3,500	4,000	4,000
No. of refugees received and settled	2019/20	6,000	8000	7,000	6,000	5,000

P3: Medium Term Budget Allocations by Sub-Programme and Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Sub-Programme

Billion Uganda Shillings	2022/23	Medium Term Projections			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
01 Institutional Coordination	550.144	546.573	542.302	542.302	541.758
02 Security	4,353.139	4,356.700	4,360.971	4,360.971	4,360.971
03 Policy and Legislation Processes	449.345	449.854	449.854	449.854	449.854
04 Access to Justice	480.192	479.893	479.893	479.893	480.437
05 Anti-Corruption and Accountability	204.706	204.505	204.505	204.505	204.505
06 Democratic Processes	122.878	122.878	122.878	122.878	122.878
07 Refugee Protection & Migration Management	116.319	1.283	1.283	1.283	1.283
Total for the Programme	**6,276.722**	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**

Table P3.2: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	2022/23	Medium Term Projections			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
001 Office of the President	115.221	115.221	115.221	115.221	115.221
002 State House	402.234	402.234	402.234	402.234	402.234
003 Office of the Prime Minister	116.319	1.283	1.283	1.283	1.283
004 Ministry of Defence	3,353.765	3,353.765	3,353.765	3,353.765	3,353.765
006 Ministry of Foreign Affairs	27.404	27.404	27.404	27.404	27.404
007 Ministry of Justice and Constitutional Affairs	104.391	104.391	104.391	104.391	104.391
008 Ministry of Finance, Planning and Economic Development	2.020	2.020	2.020	2.020	2.020
009 Ministry of Internal Affairs	49.467	49.467	49.467	49.467	49.467
011 Ministry of Local Government	1.473	1.473	1.473	1.473	1.473
018 Ministry of Gender, Labour and Social Development	4.983	4.983	4.983	4.983	4.983
021 Ministry of East African Affairs	30.022	30.022	30.022	30.022	30.022
102 Electoral Commission(EC)	121.453	121.453	121.453	121.453	121.453
103 Inspector General of Government's Office(IGG)	49.986	49.986	49.986	49.986	49.986
105 Law Reform Commission(LRC)	11.378	11.378	11.378	11.378	11.378
106 Uganda Human Rights Commission (UHRC)	20.636	20.636	20.636	20.636	20.636
112 Directorate of Ethics and Integrity(DEI)	9.047	9.047	9.047	9.047	9.047
119 Uganda Registration Services Bureau (URSB)	17.631	17.631	17.631	17.631	17.631
120 National Citizenship and Immigration Control(NCIC)	96.171	96.171	96.171	96.171	96.171
123 National Lotteries and Gaming Regulatory Board	0.015	0.015	0.015	0.015	0.015
124 Equal Opportunities Commission	0.937	0.937	0.937	0.937	0.937
129 Financial Intelligence Authority (FIA)	16.712	16.712	16.712	16.712	16.712
131 Office of the Auditor General (OAG)	67.761	67.761	67.761	67.761	67.761
133 Directorate of Public Prosecution(DPP)	59.023	59.023	59.023	59.023	59.023
135 Directorate of Government Analytical Laboratory (DGAL)	25.595	25.595	25.595	25.595	25.595
137 National Identification and Registration Authority (NIRA)	65.541	65.541	65.541	65.541	65.541
144 Uganda Police	840.189	840.189	840.189	840.189	840.189
145 Uganda Prisons	277.394	277.394	277.394	277.394	277.394
153 Public Procurement & Disposal of Assets (PPDA)	21.922	21.922	21.922	21.922	21.922
158 Internal Security Organization (ISO)	97.920	97.920	97.920	97.920	97.920
159 External Security Organization (ESO)	52.369	52.369	52.369	52.369	52.369
311 Law Development Centre.	32.287	32.287	32.287	32.287	32.287
501 Uganda Mission at the United Nations, New York	15.905	15.905	15.905	15.905	15.905
502 Uganda High Commission in the United Kingdom	4.231	4.231	4.231	4.231	4.231
503 Uganda High Commission in Canada , Ottawa	5.114	5.114	5.114	5.114	5.114
504 Uganda High Commission in India, New Delhi	4.835	4.835	4.835	4.835	4.835
505 Uganda High Commission in Kenya ,Nairobi	15.169	15.169	15.169	15.169	15.169

Billion Uganda Shillings	2022/23	Medium Term Projections			
	Proposed Budget	**2023/24**	**2024/25**	**2025/26**	**2026/27**
506 Uganda High Commission in Tanzania , Dar es Salaam	4.099	4.099	4.099	4.099	4.099
507 Uganda High Commission in Nigeria , Abuja	4.996	4.996	4.996	4.996	4.996
508 Uganda High Commission in South Africa , Pretoria	3.195	3.195	3.195	3.195	3.195
509 Uganda High Commission in Rwanda , Kigali	2.761	2.761	2.761	2.761	2.761
510 Uganda Embassy in the United States , Washington	6.755	6.755	6.755	6.755	6.755
511 Uganda Embassy in Egypt , Cairo	2.822	2.822	2.822	2.822	2.822
512 Uganda Embassy in Ethiopia, Addis Ababa	2.419	2.419	2.419	2.419	2.419
513 Uganda Embassy in China, Beijing	4.281	4.281	4.281	4.281	4.281
514 Uganda Embassy in Switzerland, Geneva	6.501	6.501	6.501	6.501	6.501
515 Uganda Embassy in Japan, Tokyo	5.085	5.085	5.085	5.085	5.085
516 Uganda Embassy in Saudi Arabia, Riyadh	4.224	4.224	4.224	4.224	4.224
517 Uganda Embassy in Denmark, Copenhagen	5.648	5.648	5.648	5.648	5.648
518 Uganda Embassy in Belgium, Brussels	4.339	4.339	4.339	4.339	4.339
519 Uganda Embassy in Italy, Rome	4.477	4.477	4.477	4.477	4.477
520 Uganda Embassy in DRC, Kinshasa	8.623	8.623	8.623	8.623	8.623
521 Uganda Embassy in Sudan, Khartoum	3.968	3.968	3.968	3.968	3.968
522 Uganda Embassy in France, Paris	10.808	10.808	10.808	10.808	10.808
523 Uganda Embassy in Germany, Berlin	4.937	4.937	4.937	4.937	4.937
524 Uganda Embassy in Iran, Tehran	2.709	2.709	2.709	2.709	2.709
525 Uganda Embassy in Russia, Moscow	3.550	3.550	3.550	3.550	3.550
526 Uganda Embassy in Australia, Canberra	3.902	3.902	3.902	3.902	3.902
527 Uganda Embassy in South Sudan, Juba	4.664	4.664	4.664	4.664	4.664
528 Uganda Embassy in United Arab Emirates, Abudhabi	4.815	4.815	4.815	4.815	4.815
529 Uganda Embassy in Burundi, Bujumbura	2.554	2.554	2.554	2.554	2.554
530 Uganda Consulate in China, Guangzhou	6.870	6.870	6.870	6.870	6.870
531 Uganda Embassy in Turkey, Ankara	4.418	4.418	4.418	4.418	4.418
532 Uganda Embassy in Somalia, Mogadishu	4.643	4.643	4.643	4.643	4.643
533 Uganda Embassy in Malaysia, Kuala Lumpur	3.448	3.448	3.448	3.448	3.448
534 Uganda Consulate in Kenya, Mombasa	2.197	2.197	2.197	2.197	2.197
535 Uganda Embassy in Algeria, Algiers	3.420	3.420	3.420	3.420	3.420
536 Uganda Embassy in Qatar, Doha	3.079	3.079	3.079	3.079	3.079
Total for the Programme	**6,276.722**	**6,161.686**	**6,161.686**	**6,161.686**	**6,161.686**

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2022/23

Programme Priorities FY2022/23	NDP III Programme Intervention aligned to
Timely processing of asylum claims Resolution of land conflicts i.e compensation of Bunyoro Kingdom over Kyangwali Refugee Settlement land Refugee programs monitoring and coordination Settlement physical planning and infrastructure development Establishment of a national Refugee registration system	Coordinating responses that address refugee protection and assistance
Contribute to the reduction in case backlog across the justice system Investigation Prosecution and presentation representation of Government in Courts of law and encourage ADR Construct JLOS service points Police ODPP Courts and Prisons having operational offices in 80percent of the Districts Prevention and reduction of crime Reducing population on remand in prisons to below 50percent Improve climate for doing business through automation and improved efficiency of Registries and business processes	Develop appropriate infrastructure for legislation, security, justice, law and order
Strengthen compliance with the Uganda Bill of Rights	Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights
Enhance security and peace through coordination with other actors at national, regional and international levels Provision of citizenship and identification servicesEnhance the capacity and capability of security sub-program e.g. recruitment, training and equipping.Improve the welfare of security sub-program staff and their families e.g. salary enhancements and health services.Provide logistical support and infrastructure development.	Improve the capacity and capability of the Security Sector through training and equipping personnel.
investigation and prosecution of corruption cases before courts of law Combat money laundering and recover illicitly acquired assets Mainstream TAAC in Government Monitoring and inspection of Government programnes Promoting downward accountability through public empowerment for anti-corruption dissemination of anti-corruption laws IECs and SDS.	Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes
investigation and prosecution of corruption cases before courts of law Combat money laundering and recover illicitly acquired assets Mainstream TAAC in Government in all 20 programs Monitoring and inspection of Government programmes and projects Pomoting downward accountability through public empowerment for aanti-corruptioin d semination of anti-corruption laws, IECs, and SDS.	Mainstream Anti-Corruption initiative (transparency, Accountability and Anti-Corruption- TAAC) initiative in all MDA Plans, Projects/Programmes
Improve climate for doing business through automation of business processes	Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution
Support Cabinet to formulate and implement quality public policies Support Cabinet to formulate and implement Government legal frameworks. Establish the National Service Scheme Increase public awareness on policy, law and administration of justice throughout the Country Coordinate and mainstream EAC policies, legal and regulatory frameworks to maximize benefits from the EAC the integration Support the Presidency to offer overall leadership of the State to ensure that national goals and manifesto commitments are achieved	Review, and develop appropriate policies for effective governance and security

Programme Priorities FY2022/23	NDP III Programme Intervention aligned to
7 parties with representation in the 11th parliament and the National Consultative Forum of 26 registered parties organization Election Management operations elections at administrative units, by elections, residual elections, elections Petitions and legal services Education and Outreach stakeholders sensitization, civic voter education, and training, Communication and Public Relations Continuous Voter Registration Services Human Resource Management, retooling and Information Technology management support services	Strengthen democracy and electoral processes

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2022/23

The Governance and Security Program plays a critical role in ensuring gender and equity in servive delivery. In FY2022/23, this will be supported through the following interventions:

1. Reconfiguration of institutional infrastructure to accommodate gender and equity requirements such as ramps, special toilets, reserved parking areas for access and use to persons with disabilities;
2. Ensure affirmative action in promotion, recruitment, training and deployment as well as protect staff to carry out their duties without fear and prejudice;
3. Enhance production for wealth creation and self-sustainability to create income generating activities for wives and spouses of UPDF, UPF and UPS and female combatants, such as soap making, tailoring projects, poultry and bee keeping;
4. Provide psycho-social support to UPDF, UPF, UPS spouses and their children and victims in human trafficking;
5. Registration of persons including male, females, PWDs, youths and children for inclusion into the National Identification Register;
6. Provision of prosthesis like artificial limbs, orthopedic shoes, wheelchairs, elbow crutches, hearing aids and other assistive devices e.g. Mubende Rehabilitation Centre (MRC);
7. Conduct vocational skilling for persons living with disabilities for example special needs training;
8. Detection, interception and prevention of Trafficking in Persons;
9. Create more projects for demonstration and training for security personnel veterans and persons living with disabilities such as rearing animals, gardening, and quality metal products among others;
10. Provide Legal Aid Services to the vulnerable groups including PWDs, women, indigent veterans, refugees among others;
11. Enhance Rehabilitation and Psych-social centers for security veterans with disabilities;
12. Conduct outreaches to deliver registration services in hard to reach areas and prisons and
13. Ensure gender documentation, reporting and monitoring;